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# STATEMENTS OF EXCESSES

No. 1 OF 1990/91

AND

No. 1 OF 1991/92

1990/91  
STATEMENTS OF EXCESSES  
No. 1

A STATEMENT of the sum required to be voted in order to make good excesses on certain Votes for the year ended 30th June, 1991.

Seventy million, nine hundred and thirty-five thousand, three pounds, one shilling and forty-five cents.

(K£70,935,003-01-45)

Financial Year—1990/91	Net Total		Appropriations-in-Aid	
	K£	s. cts.	K£	s. cts.
RECURRENT EXPENDITURE				
Vote R1. Office of the President .. .. .	1,528,130	06 80	—	—
Vote R4. Ministry of Foreign Affairs and International Co-operation .. .. .	14,797,850	00 00	—	—
Vote R5. Ministry of Home Affairs and National Heritage .. .. .	3,653,110	10 30	—	—
Vote R10. Ministry of Agriculture .. .. .	24,319	01 70	—	—
Vote R11. Ministry of Health .. .. .	12,115,376	10 95	—	—
Vote R13. Ministry of Public Works .. .. .	508,917	19 00	—	—
Vote R17. Ministry of Livestock Development .. .. .	4,219,175	06 70	—	—
Vote R18. Ministry of Culture & Social Services .. .. .	556,163	01 50	—	—
Vote R20. Ministry of Water Development .. .. .	1,784,155	15 55	—	—
Vote R22. Ministry of Co-operative Development .. .. .	794,963	18 75	—	—
Vote R26. Judicial Department .. .. .	1,557	13 95	—	—
Vote R31. Ministry of Education .. .. .	9,004,096	05 70	—	—
Vote R46. Ministry of Regional Development .. .. .	318,335	18 35	—	—
SUB-TOTAL .. .. . K£	49,305,152	09 25	—	—
DEVELOPMENT EXPENDITURE				
Vote D1. Office of the President .. .. .	332,038	18 95	—	—
Vote D4. Ministry of Foreign Affairs and International Co-operation .. .. .	860,613	00 00	—	—
Vote D5. Ministry of Home Affairs and National Heritage .. .. .	3,966,592	02 50	—	—
Vote D8. Department of Defence .. .. .	5,079,098	00 00	—	—
Vote D11. Ministry of Health .. .. .	9,805,584	03 30	—	—
Vote D26. Judicial Department .. .. .	2,531	09 00	—	—
Vote D31. Ministry of Education .. .. .	1,434,677	07 75	—	—
Vote D46. Ministry of Regional Development .. .. .	147,715	10 70	—	—
SUB-TOTAL .. .. . K£	21,628,850	12 20	—	—
GRAND TOTAL .. .. . K£	70,935,003	01 45	—	—



STATEMENT of the sum required in order to make good excess on Vote R1—Office of the President for the year ended 30th June, 1991.

One million, five hundred twenty-eight thousand, one hundred and thirty pounds, six shillings and eighty cents.

(K£1,528,130-06-80)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R1	Office of the President ..	1,528,130 06 80	—	1,528,130 06 80

#### EXPLANATION

The Excess Vote of K£1,528,130-06-80 cents was caused by deficiency in Appropriations-in-Aid.

The Public Accounts Committee noted the cause of excess expenditure and while recommending the Excess Vote be approved by Parliament, the committee expressed concern that the Accounting Officer did not seek Parliamentary authority during the Supplementary Estimates stage.



STATEMENT of the sum required in order to make good excess on Vote R4—Ministry of Foreign Affairs and International Co-operation for the year ended 30th June, 1991.

Fourteen million, seven hundred ninety-seven thousand, eight hundred and fifty pounds.

(K£14,797,850)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R4	Ministry of Foreign Affairs and International Co-operation ..	14,797,850 00 00	—	14,797,850 00 00

#### EXPLANATION

The Excess Vote of K£14,797,850 was caused by inadequate budgetary provisions and the devaluation of Kenya shilling.

The Public Accounts Committee noted the cause of excess expenditure and while recommending that the Excess Vote be approved by Parliament, urged the Accounting Officer to ensure that adequate budgetary provisions are made available for the Ministry's operations and also the Ministry and the Treasury ensure that voted funds are sent abroad in lump sum to eliminate the effect of currency fluctuations.

STATEMENT of the sum required in order to make good excess on Vote R5—  
Ministry of Home Affairs and National Heritage for the year ended 30th June, 1991.

Three million, six hundred and fifty-three thousand, one hundred and ten pounds,  
ten shillings and thirty cents.

(K£3,653,110-10-30)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R5	Ministry of Home Affairs and National Heritage .. ..	3,653,110 10 30	—	3,653,110 10 30

#### EXPLANATION

The Excess Vote of K£3,653,110-10-30 cents was due to the omission to include in the Revised Estimates provision for salary increase for officers on job groups A to G.

The Public Accounts Committee noted the circumstances leading to the excess expenditure and while recommending that Parliament allows the Excess Vote, the Committee cautioned the Accounting Officer against incurring expenditure in excess of the amount approved by Parliament.

STATEMENT of the sum required in order to make good excess on Vote R10—  
Ministry of Agriculture for the year ended 30th June, 1991.

Twenty four thousand, three hundred and nineteen pounds, one shilling and seventy cents.

(K£24,319-01-70)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R10	Ministry of Agriculture	24,319 01 70	—	24,319 01 70

#### EXPLANATION

The Excess Vote of K£24,319-01-70 cents was mainly caused by deficiency of Appropriations-in-Aid.

The Public Accounts Committee noted the circumstances leading to the excess expenditure and while recommending that the Excess Vote be approved by Parliament the Committee urged the Accounting Officer to ensure that he should in future intensify his efforts to collect the Appropriations-in-Aid.



STATEMENT of the sum required in order to make good excess on Vote R11—  
Ministry of Health for the year ended 30th June, 1991.

Twelve million, one hundred and fifteen thousand, three hundred and seventy-six  
pounds, ten shillings and ninety-five cents.

(K£12,115,376-10-95)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R11	Ministry of Health ..	12,115,376 10 95	—	12,115,376 10 95

#### EXPLANATION

The Excess Vote of K£12,115,376-10-95 cents was caused by deficiency in Appropriations-in-Aid and inaccurate budgeting on personnel costs due to poor personnel records.

The Public Accounts Committee noted the circumstances leading to the excess expenditure and while recommending that the Excess Vote be approved by *Parliament* strongly urged the Accounting Officer to take immediate action to update all personnel records to facilitate accurate budgeting.

STATEMENT of the sum required in order to make good excess on Vote R13—  
Ministry of Public Works for the year ended 30th June, 1991.

Five hundred and eight thousand, nine hundred seventeen pounds and nineteen shillings.

(K£508,917-19)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R13	Ministry of Public Works .. ..	508,917 19 00	—	508,917 19 00

#### EXPLANATION

The Excess Vote of K£508,917-19 shillings was mainly caused by over expenditure on personal emoluments.

The Public Accounts Committee noted the circumstances leading to the excess expenditure and recommended that the Excess Vote be approved by Parliament.

STATEMENT of the sum required in order to make good excess on Vote R17—  
Ministry of Livestock Development for the year ended 30th June, 1991.

Four million, two hundred and nineteen thousand, one hundred and seventy-five pounds, six shillings and seventy cents.

(K£4,219,175-06-70)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R17	Ministry of Livestock Development	4,219,175 06 70	—	4,219,175 06 70

#### EXPLANATION

The Excess Vote of K£4,219,175-06-70 cents was caused by under collection of Appropriations-in-Aid.

The Public Accounts Committee noted the circumstances leading to the excess expenditure and recommended the Excess Vote be approved by Parliament.



STATEMENT of the sum required in order to make good excess on Vote R18 — Ministry of Culture and Social Services for the year ended 30th June, 1991.

Five hundred and fifty-six thousand one hundred and sixty-three pounds, one shilling and fifty cents.

(K£556,163-01-50)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R18	Ministry of Culture and Social Services	556,163 01 50	—	556,163 01 50

#### EXPLANATION

The Excess Vote of K£556,163-01-50 cents was caused by deficiency in Appropriations-in-Aid under the Department of Sports.

The Public Accounts Committee noted with great concern low level of Appropriations-in-Aid collected from both stadia, which is an indication of under utilization of facilities and poor management. The Committee, however, recommended that the Excess Vote be approved by Parliament.

STATEMENT of the sum required in order to make good excess on Vote R20—  
Ministry of Water Development for the year ended 30th June, 1991.

One million, seven hundred and eighty-four thousand, one hundred and fifty-five pounds, fifteen shillings and fifty-five cents.

(K£1,784,155-15-55)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R20	Ministry of Water Development .. ..	1,784,155 15 55	—	1,784,155 15 55

#### EXPLANATION

The Excess Vote of K£1,784,155-15-55 cents was caused by over expenditure of K£1,498,908-04-55 on personal emoluments and deficiency in collections of Appropriations-in-Aid amounting to K£285,247-11-00.

The Public Accounts Committee noted the reasons for expenditure and while recommending the Excess Vote be approved by Parliament, the Committee urged the Accounting Officer to ensure that an accurate budget is done for personnel costs.

STATEMENT of the sum required in order to make good excess on Vote R22—  
Ministry of Co-operative Development for the year ended 30th June, 1991.

Seven hundred and ninety-four thousand, nine hundred and sixty three pounds  
eighteen shillings and seventy five cents.

(K.£794,963-18-75)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R22	Ministry of Co-operative Development ..	794,963 18 75	—	794,963 18 75

#### EXPLANATION

The Excess Vote of K.£794,963-18-75 cents was caused mainly by over expenditure incurred on the personal emoluments in various Heads, replacement of motor vehicles for which there was no provision and deficiency in Appropriations-in-Aid.

The Public Accounts Committee noted the circumstances leading to excess expenditure and while recommending that the Excess Vote be approved by Parliament urged the Accounting Officer to ensure that in future his estimates for personal emoluments and Appropriations-in-Aid are accurately done.



STATEMENT of the sum required in order to make good excess on Vote R26—Judicial Department for the year ended 30th June, 1991.

One thousand, five hundred and fifty-seven pounds, thirteen shillings and ninety-five cents.

(K£1,557-13-95)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R26	Judicial Department ..	1,557 13 95	—	1,557 13 95

#### EXPLANATION

The Excess Vote of K£1,557-13-95 cents was caused by over expenditure on personal emoluments under Head 861—Magistrates' and Kadhis' Courts.

The Public Accounts Committee noted the reason that led to excess expenditure, however, the committee while recommending that the Excess Vote be approved by Parliament, was also concerned that the Department was not precise and accurate on the amount required for personal emoluments.

STATEMENT of the sum required to make good excess on Vote R31—Ministry of Education for the year ended 30th June, 1991.

Nine million, four thousand and ninety-six pounds, five shillings and seventy cents.

(K£9,004,096-05-70)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R31	Ministry of Education ..	9,004,096 05 70	—	9,004,096 05 70

#### EXPLANATION

The Excess Vote of K£9,004,096-05-70 cents was caused by deficiency in Appropriations-in-Aid mainly under Sub-Vote 318—University Education.

The Public Accounts Committee noted the circumstances leading to excess expenditure and recommended that Parliament approve the Excess Vote.

STATEMENT of the sum required in order to make good excess on Vote R46—  
Ministry of Regional Development for the year ended 30th June, 1991.

Three hundred and eighteen thousand, three hundred and thirty-five pounds  
eighteen shillings and thirty-five cents.

(K£318,335-18-35)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R46	Ministry of Regional Development	318,335 18 35	—	318,335 18 35

#### EXPLANATION

The Excess Vote of K£318,335-18-35 cents was caused by over expenditure on personal emoluments, house allowances, hardship allowance and gratuities and deficiency in Appropriations-in-Aid.

The Public Accounts Committee noted the reason that led to excess expenditure and recommended that the Excess Vote be approved by Parliament.



STATEMENT of the sum required in order to make good excess on Vote D1—Office of the President for the year ended 30th June, 1991.

Three hundred thirty-two thousand, thirty-eight pounds, eighteen shillings and ninety-five cents.

(K£332,038-18-95)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ <i>s. cts.</i>	K£ <i>s. cts.</i>	K£ <i>s. cts.</i>
D1	Office of the President	332,038 18 95	—	332,038 18 95

#### EXPLANATION

The Excess Vote of K£332,038-18-95 cents was due to deficiency in Appropriations-in-Aid.

The Public Accounts Committee noted the cause of excess expenditure and recommended the Excess Vote be approved by Parliament.

STATEMENT of the sum required in order to make good excess on Vote D4—  
Ministry of Foreign Affairs and International Co-operation for the year ended 30th  
June, 1991.

Eight hundred and sixty thousand, six hundred and thirteen pounds.

(K£860,613)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
D4	Ministry of Foreign Affairs and International Co-operation	860,613 00 00	—	860,613 00 00

#### EXPLANATION

The Excess Vote of K£860,613 pounds was caused by over expenditure under Diplomatic Representation.

The Public Accounts Committee noted the cause of excess expenditure and recommended the Excess Vote be approved by Parliament.

STATEMENT of the sum required in order to make good excess on Vote D5—  
Ministry of Home Affairs and National Heritage for the year ended 30th June, 1991.

Three million, nine hundred and sixty-six thousand, five hundred and ninety-two pounds, two shillings and fifty cents.

(K£ 3,966,592-02-50)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
D5	Ministry of Home Affairs and National Heritage	3,966,592 02 50	—	3,966,592 02 50

#### EXPLANATION

The Excess Vote of K£3,966,592-02-50 cents was caused by over expenditure mainly under various Heads of the Vote.

The Public Accounts Committee noted the reasons for excess expenditure and recommended that the Excess Vote be approved by Parliament.



## STATEMENT OF EXCESS—1990/91

STATEMENT of the sum required in order to make good excess on Vote D8—  
Department of Defence for the year ended 30th June, 1991.

Five million, seventy-nine thousand, and ninety-eight pounds.

(K£5,079,098)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
D8	Department of Defence	5,079,098 00 00	—	5,079,098 00 00

## EXPLANATION

The Excess Vote of K£5,079,098 pounds was caused mainly by over expenditure under one Head with apparent concurrence of the Treasury.

The Public Accounts Committee noted the circumstances leading to excess expenditure and while recommending the Excess Vote be approved by Parliament, the Committee urged Treasury to act within its authority.

STATEMENT of the sum required in order to make good excess on Vote D11—  
Ministry of Health for the year ended 30th June, 1991.

Nine million, eight hundred and five thousand, five hundred and eight-four pounds,  
three shillings and thirty cents.

(K£ 9,805,584-03-30)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ <i>s. cts.</i>	K£ <i>s. cts.</i>	K£ <i>s. cts.</i>
D11	Ministry of Health	9,805,584 03 30		9,805,584 03 30

#### EXPLANATION

The Excess Vote K£9,805,584-03-30 cents was caused by deficiency in Appropriations-in-Aid.

The Public Accounts Committee noted the reason of excess expenditure. The Committee however, recommended that the Excess Vote be approved by Parliament.

STATEMENT of the sum required to make good excess on Vote D26—Judicial Department for the year ended 30th June, 1991.

Two thousand, five hundred and thirty-one pounds and nine shillings.

(K£2,531-09)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ <i>s. cts.</i>	K£ <i>s. cts.</i>	K£ <i>s. cts.</i>
D26	Judicial Department ..	2,531 09 00	—	2,531 09 00

#### EXPLANATION

The Excess Vote of K£2,531-09 shillings was caused by over expenditure under Head 860—High Court of Kenya and under Head 861—Magistrates' and Kadhi's courts.

The Public Accounts Committee noted the reason of excess expenditure and expressed concern of inaccurate budget on personal emoluments. The Committee however, recommended that the Excess Vote be approved by Parliament.



STATEMENT of the sum required in order to make good excess on Vote D31—  
Ministry of Education for the year ended 30th June, 1991.

One million, four hundred and thirty-four thousand, six hundred and seventy-seven  
pounds, seven shillings and seventy-five cents.

(K£1,434,677-07-75)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
D31	Ministry of Education	1,434,677 07 75	—	1,434,677 07 75

#### EXPLANATION

The Excess Vote of K£1,434,677-07-75 cents was caused by deficiency in Appropriations-in-Aid.

The Public Accounts Committee noted the reason for excess expenditure and recommended that the Excess Vote be approved by the Parliament.

STATEMENT of the sum required in order to make good excess on Vote D46—  
Ministry of Regional Development for the year ended 30th June, 1991.

One hundred forty-seven thousand, seven hundred and fifteen pounds, ten shillings and seventy cents.

(K£147,715-10-70)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
D46	Ministry of Regional Development	147,715 10 70	—	147,715 10 70

#### EXPLANATION

The Excess Vote of K£147,715-10-70 cents was caused by deficiency in Appropriations-in-Aid.

The Public Accounts Committee while recommending that Parliament approve this Excess Vote, urged the Accounting Officer to pursue the issue of reimbursement of the amount by the donor.

1991/92  
**STATEMENT OF EXCESSES**  
No. 1

A STATEMENT of the sum required to be voted in order to make good excesses on certain Votes for the year ended 30th June, 1992.

Forty-eight million, two hundred and sixteen thousand, three hundred and sixty pounds, sixteen shillings and eighty-five cents.

(K£48,216,360-16-85)



## SUMMARY

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Financial Year—1991/92		Net Total	Appropriations-in-Aid
RECURRENT EXPENDITURE			
		K£ s. cts	K£ s. cts.
Vote R1	Office of the President .. ..	6,345,469 11 95	—
Vote R4	Ministry of Foreign Affairs and International Co-operation .. ..	22,872,497 04 75	—
Vote R5	Ministry of Home Affairs and National Heritage .. ..	1,409,946 04 95	—
Vote R18	Ministry of Culture and Social Services .. ..	1,559,323 11 85	—
Vote R22	Ministry of Co-operative Development .. ..	156,135 15 05	—
Vote R29	National Assembly .. ..	11,113,636 00 00	—
Vote R33	Ministry of Technical Training and Applied Technology .. ..	77,291 12 15	—
Vote R46	Ministry of Regional Development .. ..	181,977 17 30	—
SUB-TOTAL .. ..		K£ 43,716,277 18 00	—
DEVELOPMENT EXPENDITURE			
Vote D5	Ministry of Home Affairs and National Heritage .. ..	172,693 14 40	—
Vote D18	Ministry of Culture and Social Services .. ..	1,503,709 07 20	—
Vote D36	Ministry of Lands and Housing .. ..	2,823,679 17 25	—
SUB-TOTAL .. ..		K£ 4,500,082 18 85	—
GRAND TOTAL .. ..		K£ 48,216,360 16 85	—

STATEMENT of the sum required in order to make good excess on Vote R1—Office of the President for the year ended 30th June, 1992.

Six million, three hundred forty-five thousand, four hundred and sixty-nine pounds, eleven shillings and ninety-five cents.

(K£6,345,469–11–95)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R1	Office of the President	6,345,469 11 95	—	6,345,469 11 95

#### EXPLANATION

The Excess Vote of K£6,345,469–11–95 cents was caused by over expenditure under various Heads of the Vote.

The Public Accounts Committee noted the cause of excess expenditure and while recommending the Excess Vote be approved by Parliament, the Committee was, however, concerned of the inability by the Accounting Officer to seek Parliamentary authority during the Supplementary Estimates. The Committee recommended that with effect from 1st July, 1992, the Nyayo Bus Corporation, being a commercial undertaking should not withdraw funds from the Exchequer.

STATEMENT of the sum required in order to make good excess on Vote R4—Ministry of Foreign Affairs and International Co-operation for the year ended 30th June, 1992.

Twenty-two million, eight hundred and seventy-two thousand, four hundred and ninety-seven pounds, four shillings and seventy-five cents.

(K£22,872,497-04-75)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R4	Ministry of Foreign Affairs and International Co-operation	22,872,497 04 75	—	22,872,497 04 75

#### EXPLANATION

The Excess Vote of K£22,872,497-04-75 cents was caused by over expenditure under various Heads of the Vote.

The Public Accounts Committee noted the circumstances leading to the excess expenditure and recommended that the Excess Vote be approved by Parliament.



STATEMENT of the sum required to make good excess on Vote R5—Ministry of Home Affairs and National Heritage for the year ended 30th June, 1992.

One million, four hundred and nine thousand, nine hundred and forty-six pounds four shillings and ninety-five cents.

(K£1,409,946-04-95)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ <i>s. cts.</i>	K£ <i>s. cts.</i>	K£ <i>s. cts.</i>
R05	Ministry of Home Affairs and National Heritage	1,409,946 04 95	—	1,409,946 04 95

#### EXPLANATION

The excess vote of K£1,409,946-04-95 cents was caused by over expenditure under various Heads of the Vote.

The Public Accounts Committee noted the circumstances leading to excess expenditure and while recommending the Excess Vote be approved by Parliament, it urged the Accounting Officer to submit accurate estimates.

STATEMENT of the sum required in order to make good excess on Vote R18—  
Ministry of Culture and Social Services for the year ended 30th June, 1992.

One million, five hundred fifty nine thousand, three hundred and twenty-three pounds,  
eleven shillings and eighty-five cents.

(K£1,559,323-11-85)

Vote No.	Title	Excess of Expenditure over Estimates		Appropriations-in-Aid	Amount to be Voted	
		K£	s. cts.	K£ s. cts.	K£	s. cts.
R18	Ministry of Culture and Social Services	1,559,323	11 85	—	1,559,323	11 85

#### EXPLANATION

The Excess Vote of K£1,559,323-11-85 cents was mainly caused by deficiency in Appropriations-in-Aid mainly under the Department of Sports.

The Public Accounts Committee noted the circumstances leading to the excess expenditure and recommended that the Excess Vote be approved by Parliament.

The Committee, however, urged the Accounting Officer to ensure full utilization of hostels and their proper management in order to maximize the collection of Appropriations-in Aid.

STATEMENT of the sum required in order to make good excess on Vote R22—  
Ministry of Co-operative Development for the year ended 30th June, 1992.

One hundred and fifty-six thousand one hundred and thirty-five pounds, fifteen  
shillings and five cents.

(K£156,135-15-05)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations in Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R22	Ministry of Co-operative Development	156,135 15 05	—	156,135 15 05

#### EXPLANATION

The excess Vote K£156,135-15-05 cents was mainly caused by over expenditure incurred on personal emoluments and other personal allowances under Head 706—Co-operative Administrative Services, 708—Provincial Administrative Services and Head 709—Co-operative Promotional Services.

The Public Accounts Committee noted the reason of excess expenditure and urged the Accounting Officer to ensure that adequate budgetary provision is made before filling or up-grading of posts.

The Public Accounts Committee however recommended that the Excess Vote be approved by Parliament.



STATEMENT of the sum required in order to make good excess on Vote R29—National Assembly for the year ended 30th June, 1992.

Eleven million, one hundred and thirteen thousand, six hundred and thirty-six pounds.

(K£11,113,636)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R29	National Assembly	11,113,636 00 00	—	11,113,636 00 00

#### EXPLANATION

The Excess Vote of K£11,113,636 pounds was caused by over expenditure on Electoral Commission of Kenya.

The Public Accounts Committee noted the circumstances leading to excess expenditure and recommended the excess Vote be approved by Parliament.

STATEMENT of the sum required in order to make good excess on Vote R33—Ministry of Technical Training and Applied Technology for the year ended 30th June, 1992.

Seventy-seven thousand, two hundred and ninety-one pounds, twelve shillings and fifteen cents.

(K£77,291-12-15)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R33	Ministry of Technical Training and Applied Technology	77,291 12 15	—	77,291 12 15

#### EXPLANATION

The Excess Vote of K£77,291-12-15 cents was as a result of deficiency in Appropriations-in-Aid under Sub-Votes 332—Industrial Training and 333— Youth Development.

The Public Accounts Committee while recommending that Parliament approves this Excess Vote, cautioned the Accounting Officer against over estimating the Appropriations-in-aid.

STATEMENT of the sum required in order to make good excess on Vote R46—Ministry of Regional Development for the year ended 30th June, 1992.

One hundred and eighty-one thousand, nine hundred and seventy-seven pounds, seventeen shillings and thirty cents.

(K£181,977-17-30)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
R46	Ministry of Regional Development	181,977 17 30	—	181,977 17 30

#### EXPLANATION

The Excess Vote of K£181,977-17-30 cents was caused by deficiency in Appropriations-in-Aid under Sub-Vote 463—Irrigation Development.

The Public Accounts Committee noted the circumstances leading to excess expenditure and expressed concern that the Ministry was unable to collect the projected Appropriations-in-Aid.

The Committee, however, recommended that the Excess Vote be approved by Parliament.



STATEMENT of the sum required in order to make good excess on Vote D5—  
Ministry of Home Affairs and National Heritage for the year ended 30th June, 1992.

One hundred seventy-two thousand, six hundred and ninety-three pounds, fourteen shillings and forty cents.

(K£172,693-14-40)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
D5	Ministry of Home Affairs and National Heritage	172,693 14 40	—	172,693 14 40

#### EXPLANATION

THE EXCESS Vote of K£172,693-14-40 cents was caused by over expenditure under various Heads of the Vote.

The Public Accounts Committee noted the reason for excess expenditure and recommended that the Excess Vote be approved by Parliament.

STATEMENT of the sum required in order to make good excess on Vote D18—  
Ministry of Culture and Social Services for the year ended 30th June, 1992.

One million, five hundred and three thousand, seven hundred and nine pounds,  
seven shillings and twenty cents.

(K£1,503,709-07-20)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
D18	Ministry of Culture and Social Services	1,503,709 07 20	—	1,503,709 07 20

#### EXPLANATION

The Excess Vote of K£ 1,503,709-07-20 cents was mainly caused by deficiency in Appropriations-in-Aid.

The Public Accounts Committee noted the reason leading to excess expenditure and recommended that the Excess Vote be approved by Parliament.

STATEMENT of the sum required in order to make good excess on Vote D36—  
Ministry of Lands and Housing for the year ended 30th June, 1992.

Two million, eight hundred twenty-three thousand, six hundred seventy-nine pounds,  
seventeen shillings and twenty-five cents.

(K2,823,679-17-25)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		K£ s. cts.	K£ s. cts.	K£ s. cts.
D36	Ministry of Lands and Housing .. ..	2,823,679 17 25	—	2,823,679 17 25

#### EXPLANATION

The Excess Vote of K£2,823,679-17-25 cents was mainly caused by over expenditure under Sub-Votes 364—Lands and 365—Housing Services.

The Public Accounts Committee noted the circumstances leading to excess expenditure and recommended that the Excess Vote be approved by Parliament.

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