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REPUBLIC OF KENYA



# STATEMENTS OF EXCESSES

No. 2

OF

1981/82 AND No. 1 of 1988/89

1981/82  
STATEMENT OF EXCESSES  
No. 2

A STATEMENT of the sum required to be voted in order to make good excesses on certain Votes for the year ended 30th June, 1982.

**One million, five hundred and fourteen thousand, five hundred and sixty-seven pounds,  
two shillings and fifteen cents.**

**(K£1,514,567-02-15)**

## SUMMARY

Financial Year 1981/82	Net Total			Appropriations-in-Aid		
	<i>K£</i>	<i>s.</i>	<i>cts.</i>	<i>K£</i>	<i>s.</i>	<i>cts.</i>
<b>RECURRENT EXPENDITURE</b>						
Vote R21. Ministry of Environment and Natural Resources .. .. .	58,288	01	75	—		
<b>DEVELOPMENT EXPENDITURE</b>						
Vote D21. Ministry of Environment and Natural Resources .. .. .	1,456,279	00	40	—		
<b>TOTAL .. .. . K£</b>	<b>1,514,567</b>	<b>02</b>	<b>15</b>	<b>—</b>		

STATEMENT of the sum required in order to make good excess on Vote R21—Ministry of Environment and Natural Resources for the year ended 30th June, 1982.

Fifty-eight thousand, two hundred and eighty-eight pounds, one shilling and seventy-five cents

(K£58,288-01-75)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		<i>K£ s. cts.</i>	<i>K£ s. cts.</i>	<i>K£ s. cts.</i>
R21	Ministry of Environment and Natural Resources	58,288 01 75	—	58,288 01 75

#### EXPLANATION

The Excess Vote of K£58,288-01-75 cents was mainly caused by over expenditure on Personal Emoluments and House Allowances.

The Public Accounts Committee had earlier noted the circumstances leading to the excess expenditure and recommended the Excess Vote be disallowed until revised accounts are produced and certified.

The Public Accounts Committee has noted that revised accounts have now been produced and certified by the Controller and Auditor-General and therefore, recommends the Excess Vote be approved by Parliament.

STATEMENT of the sum required in order to make good excess on Vote D21—Ministry of Environment and Natural Resources for the year ended 30th June, 1982.

One million, four hundred and fifty-six thousand, two hundred and seventy-nine pounds, forty cents  
(K£1,456,279-00-40)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		<i>K£ s. cts.</i>	<i>K£ s. cts.</i>	<i>K£ s. cts.</i>
D21	Ministry of Environment and Natural Resources	1,456,279 00 40	—	1,456,279 00 40

#### EXPLANATION

The Excess Vote of K£1,456,279-00-40 cents was caused by over expenditure on Sub-Vote 211—Forestry Development.

The Public Accounts Committee had earlier noted the circumstances leading to the excess expenditure and had recommended the Excess Vote be disallowed until revised accounts are produced and certified.

The Public Accounts Committee has noted that revised accounts have now been produced and certified and therefore, recommends the Excess Vote be approved by Parliament.

1988/89  
**STATEMENT OF EXCESSES**  
**No. 1**

A STATEMENT of the sum required to be voted in order to make good excesses on certain votes for the year ended 30th June, 1989.

**Twenty eight million, eight hundred and seventy-five thousand, seven hundred and forty-seven pounds, five shillings and seventy cents.**

**(K£28,875,747-05-70)**

## SUMMARY

Financial Year 1988/89	Net Total			Appropriations- in-Aid		
RECURRENT EXPENDITURE	K£	s.	cts.	K£	s.	cts.
Vote R1. Office of the President	5,831,539	00	60	—		
Vote R4. Ministry of Foreign Affairs and International Co-operation	3,461,555	09	65	—		
Vote R11. Ministry of Health	9,214,831	00	00			
Vote R17. Ministry of Livestock Development	3,758,721	01	65	—		
Vote R22. Ministry of Co-operative Development	72,262	11	80	—		
SUB-TOTAL K£	22,338,909	03	70	—		
DEVELOPMENT EXPENDITURE						
Vote D1. Office of the President	77,521	12	10	—		
Vote D4. Ministry of Foreign Affairs and International Co-operation	1,023,351	19	95	—		
Vote D14. Ministry of Transport and Communications	5,318,368	13	15	—		
Vote D17. Ministry of Livestock Development	96,370	06	00	—		
Vote D36. Ministry of Lands and Housing	21,225	10	80	—		
SUB-TOTAL K£	6,536,838	02	00	—		
GRAND TOTAL K£	28,875,747	05	70	—		

STATEMENT of the sum required in order to make good excess on vote R1—Office of the President for the year ended 30th June, 1989.

Five million, eight hundred and thirty-one thousand, five hundred and thirty-nine pounds, sixty cents  
(K£5,831,539-00-60)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
R1	Office of the President	<i>K£</i> <i>s. cts.</i> 5,381,539 00 60	<i>K£ s. cts.</i> —	<i>K£</i> <i>s. cts.</i> 5,831,539 00 60

#### EXPLANATION

The Excess Vote of K£5,831,539-00-60 cents was mainly caused by deficiency of Appropriations-in-Aid.

The Public Accounts Committee noted the reasons which led to the excess expenditure and recommended the Excess Vote be approved by Parliament.



STATEMENT of the sum required in order to make good excess on Vote R4—Ministry of Foreign Affairs and international Co-operation for the year ended 30th June, 1989.

Three million, four hundred and sixty-one thousand, five hundred and fifty-five pounds, nine shillings and sixty-five cents

(K£3,461,555-09-65)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
R4	Ministry of Foreign Affairs and International Co-operation	<i>K£ s. cts.</i> 3,461,555 09 65	<i>K£ s. cts.</i> —	<i>K£ s. cts.</i> 3,461,555 09 65

#### EXPLANATION.

The Excess Vote of K£3,461,555-09-65 cents was caused by over expenditure spread over the vote but largely under Sub-Vote 041—Diplomatic Representation due to currency fluctuation in rates of foreign exchange.

The Public Accounts Committee noted the circumstances leading to the excess expenditure and recommended the Excess Vote be approved by Parliament.

STATEMENT of the sum required in order to make good excess on Vote R11—  
Ministry of Health for the year ended 30th June, 1989.

Nine million, two hundred and fourteen thousand, eight hundred and thirty-one  
pounds

Nine million, two hundred and fourteen thousand, eight hundred and thirty-one  
(K£9,214,831)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
R11	Ministry of Health	<i>K£</i> <i>s. cts.</i> 9,214,831 00 00	<i>K£</i> <i>s. cts.</i> —	<i>K£</i> <i>s. cts.</i> 9,214,831 00 00

#### EXPLANATION

The Excess Vote of K£ 9,214,831 was caused by over expenditure on various items of the vote.

The Public Accounts Committee noted the circumstances leading to the excess expenditure and while recommending the Excess Vote be approved by Parliament the Committee expressed its dismay to note that Treasury authority was not sought for excess expenditure related to grants to Kenyatta National Hospital.

STATEMENT of the sum required in order to make good excess on Vote R17—Ministry of Livestock Development for the year ended 30th June, 1989.

Three million, seven hundred and fifty-eight thousand, seven hundred and twenty-one pounds, one shilling and sixty-five cents

(K£3,758,721-01-65)

Vote No.	Title	Excess of Expenditure over Estimates		Appropriations-in-Aid		Amount to be Voted	
		<i>K£</i>	<i>s. cts.</i>	<i>K£</i>	<i>s. cts.</i>	<i>K£</i>	<i>s. cts.</i>
R17	Ministry of Livestock Development	3,758,721	01 65	—		3,758,721	01 65

#### EXPLANATION

The Excess Vote of K£3,758,721-01-65 cents was mainly caused by over expenditure on Sub-Votes 170—General Administration and Planning and 171—Livestock Production and Marketing and deficiency of Appropriations-in-Aid under Sub-Vote 172—Veterinary Services.

The Public Accounts Committee noted the circumstances leading to the excess expenditure and recommended the Excess Vote be approved by Parliament.

STATEMENT of the sum required in order to make good excess on Vote R22—Ministry of Co-operative Development for the year ended 30th June, 1989.

Seventy-two thousand, two hundred and sixty-two pounds, eleven shillings and eighty cents

(K£72,262-11-80)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		<i>K£ s. cts.</i>	<i>K£ s. cts.</i>	<i>K£ s. cts.</i>
R22	Ministry of Co-operative Development	72,262 11 80	—	72,262 11 80

#### EXPLANATION

The Excess Vote of K£72,262-11-80 cents was mainly caused by deficiency of Appropriations-in-Aid.

The Public Accounts Committee noted the circumstances leading to the excess expenditure and while recommending the Excess Vote be approved by Parliament, the Committee urged the Accounting Officer to confine his expenditure to the Voted Provision.

STATEMENT of the sum required in order to make good excess on Vote D1—Office of President for the year ended 30th June, 1989.

Seventy-seven thousand, five hundred and twenty-one pounds, twelve shillings and ten cents

(K£77,521-12-10)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
D1	Office of the President	K£ s. cts. 77,521 12 10	K£ s. cts. —	K£ s. cts. 77,521 12 10

#### EXPLANATION

The Excess Vote of K£77,521-12-10 cents was caused by over expenditure on Sub-Vote 014—National Youth Service.

The Public Accounts Committee noted the circumstances leading to the excess expenditure and recommended the Excess Vote be approved by Parliament.

STATEMENT of the sum required in order to make good excess on Vote D4—Ministry of Foreign Affairs and International Co-operation for the year ended 30th June, 1989.

One million, twenty-three thousand, three hundred and fifty-one pounds, nineteen shillings and ninety-five cents

(K£1,023,351-19-95

Vote No.	Title	Excess of Expenditure over Estimates		Appropriations-in Aid	Amount to be Voted	
		<i>K£</i>	<i>s. cts.</i>	<i>K£ s. cts.</i>	<i>K£</i>	<i>s. cts.</i>
D4	Ministry of Foreign Affairs and International Co-operation	1,023,351	19 95	—	1,023,351	19 95

#### EXPLANATION

The Excess Vote of K£1,023,351-19-95 cents was mainly caused by over expenditure under Sub-Vote 041—Diplomatic Representation.

The Public Accounts Committee noted the circumstances leading to the excess expenditure and recommended the Excess Vote be approved by Parliament.

## STATEMENT OF EXCESSES 1988/89

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STATEMENT of the sum required in order to make good excess on Vote D 14—Ministry of Transport and Communications for the year ended 30th June, 1989

Five million, three hundred and eighteen thousand, three hundred and sixty-eight pounds, thirteen shillings and fifteen cents

(K£5,318,368–13–15)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		<i>K£ s. cts.</i>	<i>K£ s. cts.</i>	<i>K£ s. cts.</i>
D14	Ministry of Transport and Communications	5,318,368 13 15	—	5,318,368 13 15

## EXPLANATION

The Excess Vote of K£5,318,368–13–15 cents was caused by over expenditure on Sub-Vote 147—Shipping.

The Public Accounts Committee noted the circumstances leading to the excess expenditure and recommended the Excess Vote be approved by Parliament.

STATEMENT of the sum required in order to make good excess on Vote D 17—Ministry of Livestock Development for the year ended 30th June, 1989

Ninety-six thousand, three hundred and seventy pounds and six shillings

(K£96,370-06)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
		<i>K£ s. cts.</i>	<i>K£ s. cts.</i>	<i>K£ s. cts.</i>
D17	Ministry of Livestock Development	96,370 06 00	—	96,370 06 00

#### EXPLANATION

The Excess Vote of K£96,370-06 shillings was caused by deficiency of Appropriations-in-Aid.

The Public Accounts Committee noted the circumstances leading to the excess expenditure and recommended the Excess Vote be approved by Parliament.



STATEMENT of the sum required in order to make good excess on Vote D 36—Ministry of Lands and Housing for the year ended 30th June, 1989.

Twenty-one thousand, two hundred and twenty-five pounds, ten shillings and eighty cents

(K£21,225-10-80)

Vote No.	Title	Excess of Expenditure over Estimates	Appropriations-in-Aid	Amount to be Voted
D36	Ministry of Lands and Housing	<i>K£ s. cts.</i> 21,225 10 80	<i>K£ s. cts.</i> —	<i>K£ s. cts.</i> 21,225 10 80

#### EXPLANATION

The Excess Vote of K£21,225-10-80 cents was caused by deficiency of Appropriations-in-Aid.

The Public Accounts Committee noted the circumstances leading to the excess expenditure and recommended the Excess Vote be approved by Parliament.

