



Paper Land
By leader of majority
Party, Hon Alan Dube
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J.S.L.
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CONSTITUENCIES DEVELOPMENT FUND
BOARD REPORT ON PROJECTS APPROVALS

AND

DISBURSEMENT STATUS

DECEMBER, 2013

Table of Contents

Introduction.....	3
Summary of Projects Proposals for 2013/14 Financial Year.....	4
Summary of the status of disbursement of funds to the Constituencies for F/Ys 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 ..	18
Disbursement Status Summary for Financial Year 2013/14	18
Disbursement Status Summary for Financial Year 2012/2013.....	18
Disbursement Status Summary for Financial Year 2011/12 Including Conditional Grant	19
Disbursement Status Summary for Financial Year 2010/11	19
Disbursement Status Summary for Financial Year 2009/10	20
Summary of the status of disbursements from Treasury to the National Account	20
Restriction imposed on a Constituency Accounts.....	21
Constituencies whose projects proposals were approved in totality (Annex I).....	22
Constituencies that have received 40% allocation for 2013/14 Financial Year (Appendix I)	31
Constituencies that have received Kshs.2m for 2013/14 Financial Year (Appendix II).....	37
Constituencies that have received more than 50% allocations for 2012/13 Financial Year (Appendix III).....	40
Constituencies that have received 50% allocations for 2012/13 Financial Year (Appendix IV).....	41
Constituencies that have received statutory allocations for 2012/13 Financial Year (Appendix V)	41
Constituencies that have received 30% allocations for 2012/13 Financial Year (Appendix VI).....	42
Constituencies that have received more than 75% of the total allocation for 2011/12 Financial Year (Appendix VII).....	42
Constituencies that have received 50% allocations for 2011/12 Financial Year (Appendix VIII).....	44
Constituencies that have received more than 75% of the conditional grant (Appendix IX)	44
Constituencies that have received more than 75% allocations for 2010/11 Financial Year (Appendix X)	44
Constituencies that have received more than 75% allocations for 2009/10 Financial Year (Appendix XI).....	46

INTRODUCTION

The Constituencies Development Fund Act, 2013 Section 29 stipulates that the Board shall, on a monthly basis; submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

Section 30 of the CDF Act 2013 further stipulates that the Board shall ensure that the list of projects forwarded to it by each constituency is, upon approval, funded in accordance with the Act.

The report submitted for the month of November, 2013 covered details of disbursement of funds as at 5th December, 2013. This report covers details of projects proposals for 2013/14 Financial Year and updates on the status of disbursement of funds as at 10th January, 2014.

A. SUMMARY OF PROJECTS PROPOSALS FOR 2013/14 FINANCIAL YEAR

The CDF Board held its meeting on 18th December, 2013 to deliberate on projects proposals for 2013/14 Financial Year among other issues. The Board deliberated on one hundred and sixty four (164) projects proposals out of which one hundred and thirty five (135) complied with the provisions of the CDF Act, 2013 hence had all their projects approved. *See details in Annex I*

Twenty Nine (29) Constituencies however had some of their proposed projects either declined, deferred and others approved conditionally due to either non compliance with the provisions of the CDF Act, 2013, need for more information to be submitted by the CDFCs while others needed policy direction. These Proposals are as below:-

No	Constituency name and allocation (Kshs)	Projects with issues	Observation/Issues noted	Board's Recommendations
1.	Lagdera Kshs.77,164,284			Approval for all other projects apart from the following
		Constituency strategic plan Kshs. 2,500,000 - Develop and launching of constituency strategic plan	The CDF Board and the then CFC had put a limit of a maximum of Kshs.1.8m for development of strategic plans by the CDFC. However, there has been a big variation on the proposed costs of development of Strategic Plans by CDFC ranging from Kshs.500,000 to Kshs.6,000,000. It is against this background that the CDF Board tasked management with the responsibility of coming up with	Conditional approval To await adoption of the guidelines on strategic plans by the Board.

No	Constituency name and allocation (Kshs)	Projects with issues	Observation/Issues noted	Board's Recommendations
			<p>guidelines on the development of CDFCs strategic plans.</p> <p>The guidelines were developed and tabled before the Board which in turn recommended that the same be shared with the Fund Account Managers so that they could give their input before the same is adopted by the Board.</p> <p>The guidelines gave various elements and their related costs among them development of terms of reference, stakeholders participation workshops, stakeholders validation workshops, CDFC members participation, printing costs, launch among other costs. The total cost was estimated at Kshs.2, 271,500.</p>	
		Environment Kshs. 1,453,630.50 - Planting trees in four public primary schools (Modogashe, Benane, Shanta Abak)	CDFC to specify the amount to be allocated to each school	Conditional approval
2.	Bahati Kshs.72,594,027	Strategic Plan Kshs. 2,399,772-	As above	Approval for all other projects apart from the following Conditional approval

No	Constituency name and allocation (Kshs)	Projects with issues	Observation/Issues noted	Board's Recommendations
		Preparation of constituency strategic plan		To await adoption of the guidelines on strategic plans by the Board.
3.	Narok West Kshs.76,699,789			Approval for all other projects apart from the following
		Strategic Plan Kshs. 2,000,000 - constituency strategic plan	As above	Conditional approval To await adoption of the guidelines on strategic plans by the Board.
4.	Nakuru Town East Kshs.63,680,666			Approval for all other projects apart from the following
		CDFC Bus - Purchase of a 29 Seater CDfC bus - 5,000,000	The Board was concerned with the CDfCs need to purchase buses/vans for M & E and other CDfC's operations given the bad terrains most constituencies are exposed to. They also considered the cost implication of carrying out M & E with a 29 Seater bus while the CDfC membership is only eleven (11).	Declined CDfC is advised to purchase either landrover, land cruiser or a double cab The Board to come up with a policy on the type of vehicles to be purchased by CDfCs.
		Interlocking block machine for CDfC - Purchase of interlocking building blocks machine for	The Board was concerned with the management and sustenance of the machines by the CDfC given that the	Declined Management to

No	Constituency name and allocation (Kshs)	Projects with issues	Observation/Issues noted	Board's Recommendations
		construction cost reduction - 900,000	<p>actual implementers of CDF projects are the PMCs.</p> <p>The Board however proposed that the policy paper on income generating activities developed by management be reviewed and tabled before it for consideration.</p> <p>They reckoned that most of these projects may be beneficial to the youths and the constituents at large if only they could be thought of critically.</p>	review the policy paper on income generating activities developed by management and tabled before the Board.
		Strategic plan - Making of CDFC's 5 year strategic plan - 2,000,000	As above	<p>Conditional approval</p> <p>To await adoption of the guidelines on strategic plans by the Board.</p>
5.	Navakholo(79,159,288)	Strategic plan kshs.3,000,000- preparation and printing of five years strategic plan	As above	<p>Approval for all other projects apart from the following</p> <p>Conditional approval</p> <p>To await adoption of the guidelines on strategic plans by the Board.</p>

No	Constituency name and allocation (Kshs)	Projects with issues	Observation/Issues noted	Board's Recommendations
6.	Balambala Kshs. 73,852,369			Approval for all other projects apart from the following
		Supply of 500 desks to 11 primary schools, Kshs. 1,000,000	CDFC did not specify the names of the schools and the amount to be allocated to each school for the purchase of the desks	Conditional approval CDFC to forward names of the schools and amount allocated to each
7.	Rongo Kshs. 70,196,227			Approval for all other projects apart from the following
		Oricho Technical Institute Kshs.3,150,000 - Land for Oricho Technical institute	Information on the registration status, No. of acres of land to be purchased, whether the institute is operational.	Conditional approval
8.	Wajir West Kshs. 81,420,743			Approval for all other projects apart from the following
		Afforestation Kshs.500,000	The areas where afforestation would be done were not specified.	Conditional approval CDFC to submit the areas where afforestation will be done
9.	Kitutu Chache North Kshs. 77,918,354			Approval for all other projects apart from the following
		Sombogo Tea Factory Kshs.2,000,000 - Construction of	Information on whether the factory is community based or a cooperative	Conditional approval

No	Constituency name and allocation (Kshs)	Projects with issues	Observation/Issues noted	Board's Recommendations
		a new tea factory laying of foundation and brick course work	<p>society since funding of cooperative societies is against the spirit of the Act, 2013.</p> <p>If the project is community based CDFC should forward information on management and sustainability.</p>	CDFC to forward information on ownership, management and sustainability of the project
10	Turkana South Kshs.93,426,132	<p>Kainuk Cooperative society - purchase of 7 ton lorry for the community policing - 7,000,000</p> <p>,Kalapata Resource Association - purchase of 7 ton lorry for the community policing - 7,000,000</p> <p>,Katilu Cooperative Society - purchase of 7 ton lorry for the community policing - 7,000,000</p>	<p>Though funding of Cooperative Societies is against the CDF Act, 2013, the Board was concerned with the security situation in Turkana.</p> <p>The Board stated that enhancing the community policing through purchase of lorries would go a long way in improving the security situation in the County.</p> <p>Members therefore agreed to approve the project provided that the lorries would be owned, managed and maintained by the County Police Commissioner</p>	<p>Approval for all other projects apart from the following</p> <p>Conditional approval</p> <p>CDFC to forward a letter from the County Police Commissioner confirming that his/her office will own, manage and maintain the lorries.</p>
11	Uriri (76,761,203)			Approval for all other projects apart from the following

No	Constituency name and allocation (Kshs)	Projects with issues	Observation/Issues noted	Board's Recommendations
		Nyabera Sports Center kshs.5,000,000-funds to develop a standard facility for talent development in various sports activities including football, volleyball, netball, athletics	Information on ownership, management and sustainability of the community centre	Conditional approval
12	Garissa Town, Kshs.65,632,079			Approval for all other projects apart from the following
		Purchase of 6TL2 farm engines to 6 farm groups, Kshs.6,000,000	Information on ownership, management and sustainability of the project.	Conditional approval
13	Dagoretti South, Kshs.64,083,427			Approval for all other projects apart from the following
		Documentary and recording equipments, Kshs.630,000 - Purchase of PD camera, still camera, Mac book, radio recorder, television set, led screen and mobile phone	CDFC to use 6% administration and recurrent	Declined CDFC to use 6% administration and recurrent
		Dagoretti Empowerment Centre (A community property), Kshs.6m - Expanding an existing structure by constructing an extra slab to hold other floors at the top.	More information on the current status of the project, estimated cost and the number of floors to be constructed.	Conditional approval
		Information management equipment and software,	Clarify on the type of equipment to be bought.	Conditional approval

No	Constituency name and allocation (Kshs)	Projects with issues	Observation/Issues noted	Board's Recommendations
		Kshs.600,000 - Purchase of information management equipment and software		
14	Laikipia East Kshs 71,575,155			Approval for all other projects apart from the following
		Complied to set out guidelines	<p>The Board was informed that the Laikipia East CDFC removed the gazetted Chair (Mr. Mohammed Amin) for alleged misconduct and replaced him with a Mr. Newton Kabuthia. The new Chair is yet to be gazetted but he chairs the CDFC's meetings.</p> <p>On scrutiny of the projects proposal for 2013/14 Financial Year submitted, members noted that the same were signed by the incoming Chair.</p> <p>The legal officer advised that approval of the proposal be halted until the new Chair is gazetted.</p>	Conditional approval Proposal to await gazettelement of the new Chair as per the legal officer's advise
15	Kilifi South Kshs.78,341,780			Approval for all other projects apart from the following
		Vipingo Social Hall Kshs. 5,000,000 - Construction of a New modern Social Hall.	Information on ownership, management and sustainability of the community centre	Conditional approval

No	Constituency name and allocation (Kshs)	Projects with issues	Observation/Issues noted	Board's Recommendations
16	Embakasi West Kshs.61,063,686			Approval for all other projects apart from the following
		Umoja 1 community centre Kshs. 2,000,000 - Construction of youth creation centre and a toilet at H. area	Information on ownership, management and sustainability of the community centre	Conditional approval
		Umoja 1 dispensary community centre Kshs. 2,000,000 - Construction of basketball and play centre at Umoja 1 dispensary community centre	Information on ownership, management and sustainability of the community centre and give the breakdown of activities to be carried out and their related costs	
		Umoja 2 community centre Kshs. 1,300,000 - Rehabilitation of basketball court facilities at Umoja 2 community centre. i.e. spectators seats and changing rooms	Information on ownership, management and sustainability of the community centre	
17	Gatanga Kshs Kshs74,527,652			Approval for all other projects apart from the following
		Jigger Eradication Kshs. 1,800,000 - Anti-jigger campaign	Though the Board sympathized with the jigger situation in the Constituency, they were not able to approve the project since its recurrent in nature. They therefore recommended that the CDFC be advised to implement projects that will deal with the root	Declined

No	Constituency name and allocation (Kshs)	Projects with issues	Observation/Issues noted	Board's Recommendations
			cause of the jigger menace in the Constituency like flooring of classrooms among others.	
18	Bomet East Kshs. 78,360,411			Approval for all other projects apart from the following
		Environment Kshs. 783,604.11 - Funds for establishment of tree nurseries, tissue cultured bananas, grafted avocados, and planting of trees within the constituency	Information on ownership, management and sustainability and areas where trees will be planted to be specified	Conditional approval
19	Rabai Kshs. 69,867,981			Approval for all other projects apart from the following
		Frere Town Response Centre Kshs. 1,262,133 - Construction of response centre and fencing	Information on ownership, management and sustainability of the centre and its estimated cost.	Conditional approval
20	Wundanyi Kshs. 67,757,063.00			Approval for all other projects apart from the following
		Wundanyi free medical camp Kshs. 889,772.00 - eye general checkup	Project is recurrent in nature CDFC to be advised to liaise with MOH on the same	Declined
21	Kisumu West Kshs.76,304,678			Approval for all other projects apart from the following
		Marera Resource Centre Kshs. 400,000 - purchase of seats, tables	Information on ownership, management and sustainability of	Conditional approval

No	Constituency name and allocation (Kshs)	Projects with issues	Observation/Issues noted	Board's Recommendations
		and other furniture for the resource centre and chiefs office	the resource centre	
		Mkendwa Community Hall Kshs. 1,000,000 - Construction of a community hall	Information on ownership, management and sustainability of the community centre	
22	Kamukunji Kshs. 63,213,127			Approval for all other projects apart from the following
		California Resource/ICT Centre Kshs. 5,000,000 - Construction of a resource/ICT centre at California ward assistant chief's office to be used by the community	CDFC to give the breakdown of activities to be carried out and their related costs. A letter confirming that the centre will be managed by the Asst. Chief has been submitted	Conditional approval
23	Isiolo North Kshs.76,566,084			Approval for all other projects apart from the following
		Marire car wash project Kshs.1,200,000 - Construction of a car wash	More information on ownership, management and sustainability and the estimated cost of the project.	Conditional approval
		Isiolo Market project Kshs.600,000 - Purchase of hand driven carts for youths	The project amounts to personal awards	Declined
24	Kabete Kshs. 67,355,903			Approval for all other projects apart from the following
		Kanjeru Stadium Kshs. 20,000,000 - erecting a perimeter wall and	The project has audit query that has not been responded to.	Deferred CDFC to respond to

No	Constituency name and allocation (Kshs)	Projects with issues	Observation/Issues noted	Board's Recommendations
		construction of ablution block for both ladies and men		the issues raised by the internal auditors.
25	Nyaribari Masaba			Approval for all other projects apart from the following
		Gesusu District Hospital, Kshs.1,000,000 - Repair of X-Ray machine so as to offload the demand for the service at Kisii level 5 hospital	Project is recurrent in nature	Declined
26	Kisumu East, Kshs.76,051,617			Approval for all other projects apart from the following
		Nyamthoi Land Survey and demarcation, Kshs.500,000 - Facilitation for survey and demarcation of community land in Nyamthoi	CDFC to submit breakdown of activities to be undertaken and their related costs. Beneficiaries of the land survey to be specified	Conditional approval
		Auji River Drainage, Kshs.1,500,000 - Desiltation of Auji stream to prevent floods	Project is recurrent in nature. The CDFC can however use the environment allocation for the project	Declined
27.	Magarini, Kshs.102,288,872			Approval for all other projects apart from the following
		Kavunyalalo Dispensary, Kshs.4,482,759	The Board visited the project in August, 2013 following the District Internal Auditor's report indicating	Conditional approval CDFC to request for

No	Constituency name and allocation (Kshs)	Projects with issues	Observation/Issues noted	Board's Recommendations
			<p>that the project was non-existent. Site visit however revealed that the project had been moved from the original site which was Majenjeji to Kavunyalalo hence the name Kavunyalalo Dispensary</p> <p>During the visit, the project was almost complete but needed some more money for finishes</p> <p>CDFC was advised to request the Board in writing the change of project name since records available at the CDF Board offices has the old name, i.e Majenjeji dispensary.</p> <p>CDFC was further advised to involve the Ministry of Public Works in valuing the works already done and the remaining works to establish the amount needed to complete the project.</p>	<p>change of name and involve the Ministry of Works in valuing the project to ascertain the value of works done and the value of remaining works.</p> <p>CDFC to give the current status of the project.</p>
		<p>Sabaki Vibaoviri Water Project (Phase I Gongoni), Kshs.20m</p>	<p>CDFC to confirm status of Adu Kamale Water project which was ongoing during field visit in August, 2013 and had estimated cost of Kshs.28m but only Kshs.2m had been allocated to the project and piping</p>	<p>Conditional approval</p>

No	Constituency name and allocation (Kshs)	Projects with issues	Observation/Issues noted	Board's Recommendations
			works had started. CDFC to submit a letter from the District Water Officer confirming involvement and give the estimated cost of the Sabaki Vibaoviri Water Project.	
28.	Marakwet West Kshs.77,460,899			Approval for all other projects apart from the following
		Office telephone Kshs.9,221.20 - purchase of landline telephone and installation	CDFC to use 6% administration and recurrent vote	Declined
		Calendar productions Kshs. 420,000 - production of calendar for 2014	CDFC to use 6% administration and recurrent vote	Declined
29.	Kangema			Approval for all other projects apart from the following
		Kangema F.M. generator - 600,000.00 - Purchase of generator	Similar projects have been declined before by former CFC and the Board	Declined

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 10TH JANUARY, 2014;

(i) Disbursement Status Summary for Financial Year 2013/14

Details	Number	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received 40% of the total allocation See (Appendix I)	138	3,875,499,471	6,448,700,089	10,324,199,560
Constituencies that have received Kshs.2m (Appendix II)	66	132,000,000	4,822,637,239	4,954,637,239
Constituencies that have not been funded	86		6,695,063,198	6,695,063,198
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
TOTAL	290	5,095,599,471	17,966,400,526	23,061,999,997

(ii) Disbursement Status Summary for Financial Year 2012/2013

Details	Number	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	169	16,913,990,159		16,913,990,159
Constituencies that have received more than 50% allocations See (Appendix III)	24	2,104,272,940	431,020,210	2,535,293,150
Constituencies that have received 50% allocations See (Appendix IV)	12	581,329,466	581,297,468	1,162,626,934
Constituencies that have received statutory allocations See (Appendix V)	3	55,275,525	227,971,934	283,247,459
Constituencies that have received 30% allocations See (Appendix VI)	2	64,485,689	150,466,608	14,952,297
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
TOTAL	210	20,372,243,779	1,390,756,220	21,763,000,000

(iii) Disbursement Status Summary for Financial Year 2011/12 Including Conditional Grant

Details	Number	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	172	13,939,193,956		13,939,193,956
Constituencies that have received more than 75% allocation See (Appendix VII)	36	2,773,392,287	104,754,175	2,878,146,462
Constituencies that have received 50% allocations See (Appendix VIII)	2	86,104,786	86,104,786	172,209,572
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
Arrears				1,800,000,000
TOTAL	210			
CONDITIONAL GRANT				
Constituencies that have received full allocations	208	3,628,114,256		3,628,114,256
Constituencies that have received more than 75% allocation See (Appendix IX)	2	33,885,714	1,000,000	34,885,714
TOTAL	210	20,986,140,999	191,858,961	22,977,999,960

(iv) Disbursement Status Summary for Financial Year 2010/11

Details	Number	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	168	11,052,780,781	-	11,052,780,781
Constituencies that have received more than 75% allocation See (Appendix X)	42	2,725,652,347	76,076,880	2,801,729,227
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL	210	14,206,923,128	76,076,880	14,283,000,008

(v) Disbursement Status Summary for Financial Year 2009/10

Details	Number	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	201	11,471,179,707		11,471,179,707
Constituencies that have received more than 75% allocations See(Appendix XI)	9	473,944,544	14,296,753	488,241,297
Board Secretariat 3% Allocation		369,879,000		369,879,000
TOTAL	210	12,315,003,251	14,296,753	12,329,300,004

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

Details	Allocation (Kshs.)	Receipt From Treasury (Kshs.)	Balance (Kshs.)	Disbursed (Kshs.)
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000		10,100,000,000
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000		12,329,300,000
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000		14,283,000,000
Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000	22,978,000,000		22,978,000,000
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,273,750,000	489,250,000	19,547,631,301
Disbursement for 2013/14 Financial Year Including prefabricated staff houses funds	23,061,999,997	5,500,000,000	17,561,999,997	5,095,599,471
TOTAL	104,515,299,997	80,964,050,000	18,051,249,997	84,333,530,772.45

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The Board has frozen accounts of the following Constituencies due to reasons indicated alongside:-

No	Constituency Name	Restriction imposed	Reason
1.	Bonchari	Account frozen	Disharmony between the MP and the CDFC
2.	Nyaribari Chache	Account frozen	Forthcoming by election

Constituencies whose projects proposals were approved in totality

No	Constituency name and allocation (Kshs)	Compliance to the Act and set out guidelines	Board's Recommendations
1.	Wajir North Kshs. 88,408,820	Complied	Approved
2.	Lugari (84,286,365)	Complied	Approved
3.	Taveta Kshs 70,255,922	Complied	Approved
4.	Mandera South Kshs. 124,673,643	Complied	Approved
5.	Turkana East Kshs. 83,279,781	Complied	Approved
6.	Wajir East Kshs. 84,380,381	Complied	Approved
7.	Tharaka Kshs. 83,424,538	Complied	Approved
8.	Mbeere South Kshs. 76,709,655	Complied	Approved
9.	Kisauni Kshs. 69,255,070	Complied	Approved
10.	Butere Kshs 79,819,089	Complied	Approved
11.	Budalangi Kshs. 71,416,710	Complied	Approved
12.	Nyatike Kshs 77,092,295	Complied	Approved
13.	Buret kshs 79,755,571	Complied	Approved

No	Constituency name and allocation (Kshs)	Compliance to the Act and set out guidelines	Board's Recommendations
14.	Kajiado South Kshs 78,964,640.00	Complied	Approved
15.	Tiaty Kshs. 87,002,546	Complied	Approved
16.	Githunguri Kshs 66,686,959	Complied	Approved
17.	Matungulu Kshs 76,872,477	Complied	Approved
18.	Embakasi North Kshs. 64,607,566	Complied	Approved
19.	Embakasi Central Kshs. 61,693,900	Complied	Approved
20.	South Mugirango Kshs. 83,063,905	Complied	Approved
21.	Kuria East Kshs 72,988,976	Complied	Approved
22.	Kuria West Kshs 86,922,090	Complied	Approved
23.	Wajir South Kshs 88,408,820	Complied	Approved
24.	Pokot South Kshs 82,914,759	Complied	Approved
25.	Loima Kshs 90,624,556	Complied	Approved
26.	Fafi Kshs 75,290,099	Complied	Approved
27.	Eldas Kshs 79,553,211	Complied	Approved
28.	Dagoretti North Kshs 64,977,823	Complied	Approved

No	Constituency name and allocation (Kshs)	Compliance to the Act and set out guidelines	Board's Recommendations
29.	Kiambu Kshs 65,799,783	Complied	Approved
30.	Kimilili - 67,959,286.00	Complied	Approved
31.	Chuka/Igamba Ng'ombe Kshs 70,402,984	Complied	Approved
32.	Nyando Kshs. 78,207,229	Complied	Approved
33.	Kilome (69,766,330)	Complied	Approved
34.	Kinangop Kshs 80,630,228	Complied	Approved
35.	Tinderet Kshs.75,928,357	Complied	Approved
36.	Nandi Hills Kshs. 70,068,167	Complied	Approved
37.	Eldama Ravine Kshs 67,697,361	Complied	Approved
38.	Embakasi East Kshs 62,401,364	Complied	Approved
39.	Bondo Kshs 74,304,713	Complied	Approved
40.	Bumula Kshs 85,034,676	Complied	Approved
41.	Suba Kshs 74,630,545	Complied	Approved
42.	Tigania West Kshs 69,081,948	Complied	Approved
43.	Sigor Kshs 75,564,691	Complied	Approved

No	Constituency name and allocation (Kshs)	Compliance to the Act and set out guidelines	Board's Recommendations
44.	Muhoroni Kshs 77,191,889	Complied	Approved
45.	Kisumu Central Kshs 63,136,381	Complied	Approved
46.	Mukurweini Kshs 67,215,311	Complied	Approved
47.	Kapenguria Kshs 82,288,101	Complied	Approved
48.	Thika Town Kshs. 71,022,496	Complied	Approved
49.	Turkana West Kshs 116,070,134	Complied	Approved
50.	Kipkelion West Kshs 72,556,787	Complied	Approved
51.	Likuyani Kshs 77,911,938	Complied	Approved
52.	Rangwe Kshs 72,560,942	Complied	Approved
53.	Homa Bay Town Kshs 72,007,472	Complied	Approved
54.	Funyula Kshs 75,763,428	Complied	Approved
55.	Kitutu Chache South Kshs. 73,722,278	Complied	Approved
56.	Karachuonyo, Kshs.80,295,385	Complied	Approved
57.	Runyenjes, Kshs.69,404,975	Complied	Approved
58.	Teso South, Kshs.82,307,345	Complied	Approved

No	Constituency name and allocation (Kshs)	Compliance to the Act and set out guidelines	Board's Recommendations
59.	Lurambi Kshs72,577,226	Complied	Approved
60.	Lamu East, Kshs.60,186,412	Complied	Approved
61.	Kasipul - Kshs.75,059,249	Complied	Approved
62.	Embaksi South - Kshs.65,786,834	Complied	Approved
63.	Mumias West - Kshs.70,710,004.00	Complied	Approved
64.	Mathare Kshs 68,489,371	Complied	Approved
65.	Starehe - 62,559,840.00	Complied	Approved
66.	Maara - 66,066,595.00	Complied	Approved
67.	Mt. Elgon, Kshs.87,818,735	Complied	Approved
68.	Vihiga, Kshs.67,056,685	Complied	Approved
69.	Bura, Kshs.76,941,931	Complied	Approved
70.	Awendo, Kshs.71,268,576	Complied	Approved
71.	Turkana North Kshs 97,306,777	Complied	Approved
72.	Sotik, Kshs.83,586,882	Complied	Approved
73.	Turkana Central - 89,136,726.00	Complied	Approved

No	Constituency name and allocation (Kshs)	Compliance to the Act and set out guidelines	Board's Recommendations
74.	Mumias East Kshs. 73,286,606	Complied	Approved
75.	Seme Kshs. 71,345,361	Complied	Approved
76.	Ndhiwa Kshs.84,326,839	Complied	Approved
77.	Westlands Kshs 65,005,250	Complied	Approved
78.	Malava - 88,227,101.00	Complied	Approved
79.	Luanda Kshs 69,396,664	Complied	Approved
80.	Webuye West (77,167,470)	Complied	Approved
81.	Webuye East(71,547,621)	Complied	Approved
82.	Kabondo Kasipul Kshs 74,918,207	Complied	Approved
83.	Baringo South Kshs 70,961,468)	Complied	Approved
84.	Baringo Central Kshs 69,949,783	Complied	Approved
85.	Chesumei Kshs. 71,029,958	Complied	Approved
86.	Suna West Kshs. 73,360,562	Complied	Approved
87.	Sabatia Kshs. 67,279,717	Complied	Approved
88.	Suna East Kshs. 74,165,609	Complied	Approved

No	Constituency name and allocation (Kshs)	Compliance to the Act and set out guidelines	Board's Recommendations
89.	Maragua Kshs. 76,261,689	Complied	Approved
90.	Keiyo South Kshs 74,946,274	Complied	Approved
91.	Kitutu Masaba Kshs. 87,769,627	Complied	Approved
92.	Saku Kshs. 66,766,056	Complied	Approved
93.	Tigania East Kshs. 76,771,049	Complied	Approved
94.	Bomet Central Kshs. 76,170,798	Complied	Approved
95.	Mwingi Central Kshs. 84,450,635	Complied	Approved
96.	Msambweni Kshs. 79,718,089	Complied	Approved
97.	Ugenya Kshs. 71,734,746	Complied	Approved
98.	Ugunja Kshs. 69,415,690	Complied	Approved
99.	Bomachoge Kshs. 72,710,357	Complied	Approved
100.	Mwingi West Kshs. 73,442,427	Complied	Approved
101.	Mandera North Kshs. 101,910,878	Complied	Approved
102.	Konoin Kshs. 77,151,479	Complied	Approved
103.	Chepalungu Kshs. 87,620,403	Complied	Approved

No	Constituency name and allocation (Kshs)	Compliance to the Act and set out guidelines	Board's Recommendations
104.	Kajiado Central, Kshs.74,542,261	Complied	Approved
105.	Nakuru Town West, Kshs.	Complied	Approved
106.	Kipkelion East Kshs. 72,243,727	Complied	Approved
107.	Likoni Kshs. 66,565,362	Complied	Approved
108.	Masinga Kshs. 81,240,588	Complied	Approved
109.	Emurua Dikirr Kshs. 72,410,109	Complied	Approved
110.	Kiminini Kshs. 80,952,765	Complied	Approved
111.	Matungu Kshs. 81,134,784	Complied	Approved
112.	Nyali Kshs. 67,589,409	Complied	Approved
113.	Teso North Kshs. 78,429,333.00	Complied	Approved
114.	Limuru, Kshs.71,756,880	Complied	Approved
115.	Kasarani, Kshs.63,933,229	Complied	Approved
116.	North Imenti, Kshs.67,275,272	Complied	Approved
117.	Kuresoi North Kshs. 74,237,528	Complied	Approved
118.	Ikolomani Kshs. 75,080,891	Complied	Approved

No	Constituency name and allocation (Kshs)	Compliance to the Act and set out guidelines	Board's Recommendations
119.	Narok East, Kshs.68,089,449	Complied	Approved
120.	Emuhaya Kshs.72,298,219.00	Complied	Approved
121.	Rarieda Kshs. 71,102,715	Complied	Approved
122.	Ainabkoi Kshs. 69,777,798	Complied	Approved
123.	Kabuchai Kshs. 79,417,240	Complied	Approved
124.	Sirisia Kshs. 74,759,341	Complied	Approved
125.	Kibwezi West Kshs. 89,778,165	Complied	Approved
126.	Moiben Kshs. 74,163,788	Complied	Approved
127.	Kapseret Kshs. 67,792,669	Complied	Approved
128.	Subukia, Kshs.70,519,933	Complied	Approved
129.	South Imenti, Kshs.69,757,002	Complied	Approved
130.	Kangundo, Kshs.72,102,621	Complied	Approved
131.	Kibwezi East, Kshs.87,754,311	Complied	Approved
132.	Narok North, Kshs.73,705,869	Complied	Approved
133.	Narok South, Kshs.82,149,661	Complied	Approved

No	Constituency name and allocation (Kshs)	Compliance to the Act and set out guidelines	Board's Recommendations
134.	Tongaren Kshs 84,144,074)	Complied	Approved
135.	Endebess Kshs. 71,153,806	Complied	Approved

Appendix I

Constituencies that have received 40% allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	69,777,798.00	27,911,119.20	41,866,678.80
2	Awendo	71,268,576.00	28,507,430.40	42,761,145.60
3	Bahati	72,594,027.00	29,037,610.80	43,556,416.20
4	Balambala	73,852,369.00	29,540,947.60	44,311,421.40
5	Baringo Central	69,949,783.00	27,979,913.20	41,969,869.80
6	Baringo South	70,961,468.00	30,384,587.20	40,576,880.80
7	Bomachoge Chache	72,710,357.00	29,084,142.80	43,626,214.20
8	Bomet Central	76,170,798.00	30,468,319.20	45,702,478.80
9	Bomet East	78,360,411.00	31,344,164.40	47,016,246.60
10	Bondo	74,304,713.00	29,721,885.20	44,582,827.80
11	Budalangi	71,416,710.00	28,566,684.00	42,850,026.00
12	Bumula	85,034,676.00	34,013,870.40	51,020,805.60
13	Bura	76,941,931.00	30,776,772.40	46,165,158.60
14	Butere	79,819,089.00	31,927,635.60	47,891,453.40
15	Chesumei	71,029,958.00	28,411,983.20	42,617,974.80
16	Chepalungu	87,620,403.00	35,048,161.20	52,572,241.80
17	Chuka/Igambangombe	70,402,984.00	28,161,193.60	42,241,790.40

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
18	Dagoretti North	64,977,823.00	25,991,129.00	38,986,694.00
19	Eldama Ravine	67,697,361.00	27,078,944.40	40,618,416.60
20	Eldas	79,553,201.00	31,821,284.40	47,731,916.60
21	Embakasi Central	61,693,900.00	24,677,560.00	37,016,340.00
22	Embakasi East	62,401,364.00	24,960,545.60	37,440,818.40
23	Embakasi North	64,607,566.00	25,843,026.40	38,764,539.60
24	Embakasi West	61,063,686.00	24,425,474.40	36,638,211.60
25	Emuria Dikirr	72,410,169.00	28,964,043.60	43,446,125.40
26	Endebess	71,153,805.00	28,461,522.40	42,692,282.60
27	Fafi	75,290,099.00	30,116,039.60	45,174,059.40
28	Funyula	75,763,428.00	30,305,371.20	45,458,056.80
29	Gatanga	74,527,652.00	29,811,060.80	44,716,591.20
30	Githunguri	66,686,959.00	26,674,783.60	40,012,175.40
31	Homa/Bay	72,007,472.00	28,802,988.80	43,204,483.20
32	Ikolomani	75,080,891.00	30,032,356.40	45,048,534.60
33	Kabondo Kasipul	74,918,207.00	29,967,282.80	44,950,924.20
34	Kajiado South	78,964,640.00	33,585,856.00	45,378,784.00
35	Kamukunji	63,213,127.00	25,285,250.80	37,927,876.20
36	Kandara	74,393,111.00	2,000,000.00	72,393,111.00
37	Kanduyi	90,327,994.00	2,000,000.00	88,327,994.00
38	Kangema	64,643,255.00	25,857,302.00	38,785,953.00
39	Kapenguria	82,288,101.00	32,915,240.40	49,372,860.60
40	Karachuonyo	80,295,385.00	32,118,154.00	48,177,231.00
41	Kasarani	63,933,229.00	25,573,291.60	38,359,937.40
42	Kasipul	75,059,249.00	30,023,699.60	45,035,549.40

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
43	Keiyo North	66,053,271.00	2,000,000.00	64,053,271.00
44	Keiyo South	74,946,274.00	29,978,509.60	44,967,764.40
45	Khwisero	76,654,053.00	2,000,000.00	74,654,053.00
46	Kiambu Town	65,799,783.00	26,319,913.20	39,479,869.80
47	Kibwezi East	87,754,311.00	35,101,724.40	52,652,586.60
48	Kieni	72,730,749.00	2,000,000.00	70,730,749.00
49	Kigumo	71,001,111.00	2,000,000.00	69,001,111.00
50	Kiharu	76,179,978.00	2,000,000.00	74,179,978.00
51	Kilifi North	91,522,984.00	2,000,000.00	89,522,984.00
52	Kilifi South	78,341,780.00	31,336,712.00	47,005,068.00
53	Kilome	69,766,330.00	27,906,532.00	41,859,798.00
54	Kimilili	67,959,286.00	27,183,714.40	40,775,571.60
55	Kinangop	80,630,228.00	32,252,091.20	48,378,136.80
56	Kipipiri	71,587,093.00	2,000,000.00	69,587,093.00
57	Kipkelion East	72,243,727.00	28,897,490.80	43,346,236.20
58	Kipkelion West	72,556,787.00	29,022,714.80	43,534,072.20
59	Kisauni	69,255,070.00	27,702,028.00	41,553,042.00
60	Kisumu Central	63,136,381.00	25,254,552.40	37,881,828.60
61	Kitutu Masaba	87,769,627.00	35,107,850.80	52,661,776.20
62	Konoin	77,151,479.00	30,860,591.60	46,290,887.40
63	Kuresoi North	74,237,528.00	29,695,011.20	44,542,516.80
64	Kuria East	72,988,976.00	29,195,590.40	43,793,385.60
65	Likoni	66,565,362.00	26,626,144.40	39,939,217.60
66	Likuyani	77,911,938.00	31,164,775.20	46,747,162.80
67	Limuru	71,756,880.00	28,702,752.00	43,054,128.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
68	Loima	90,624,556.00	36,249,822.40	54,374,733.60
69	Luanda	69,396,664.00	27,758,665.60	41,637,998.40
70	Lurambi	72,577,226.00	29,030,890.40	43,546,335.60
71	Maara	66,066,595.00	26,426,638.00	39,639,957.00
72	Magarini	102,288,872.00	40,915,548.80	61,373,323.20
73	Malava	88,227,101.00	35,290,840.40	52,936,260.60
74	Maragwa	76,261,689.00	30,504,675.60	45,757,013.40
75	Marakwet West	77,460,899.00	30,984,359.60	46,476,539.40
76	Masinga	81,240,588.00	32,496,235.20	48,744,352.80
77	Matungu	81,134,784.00	32,453,913.60	48,680,870.40
78	Matungulu	76,872,477.00	30,748,990.80	46,123,486.20
79	Mbeere South	76,709,655.00	30,683,862.00	46,025,793.00
80	Msambweni	79,719,089.00	31,887,235.60	47,831,853.40
81	Mt. Elgon	87,818,735.00	35,127,494.00	52,691,241.00
82	Muhoroni	77,191,889.00	30,876,755.60	46,315,133.40
83	Mukurweini	67,215,311.00	26,886,124.40	40,329,186.60
84	Mumias East	73,286,606.00	29,314,642.40	43,971,963.60
85	Mumias West	70,710,004.00	28,284,001.60	42,426,002.40
86	Mwingi West	73,442,427.00	29,376,970.80	44,065,456.20
87	Nakuru Town East	63,680,666.00	25,472,266.40	38,208,399.60
88	Nakuru Town West	63,139,839.00	25,255,935.60	37,883,903.40
89	Nandi Hills	70,068,167.00	28,027,266.80	42,040,900.20
90	Narok East	68,089,445.00	27,235,779.60	40,853,665.40
91	Narok North	73,705,869.00	29,482,347.60	44,223,521.40
92	Narok South	82,149,661.00	32,859,864.40	49,289,796.60

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
93	Narok West	76,699,789.00	30,679,915.60	46,019,873.40
94	Navakholo	79,159,288.00	31,663,715.20	47,495,572.80
95	Ndhiwa	84,326,539.00	33,730,735.60	50,595,803.40
96	North Imenti	67,275,272.00	26,910,108.80	40,365,163.20
97	Nyali	67,589,409.00	27,035,763.60	40,553,645.40
98	Nyando	78,207,229.00	31,282,891.60	46,924,337.40
99	Nyaribari Masaba	77,175,000.00	30,870,000.00	46,305,000.00
100	Nyatike	77,092,295.00	30,836,918.00	46,255,377.00
101	Pokot South	82,914,629.00	33,165,903.60	49,748,725.40
102	Rabai	69,867,981.00	27,947,192.40	41,920,788.60
103	Rangwe	72,560,942.00	29,024,376.80	43,536,565.20
104	Rarieda	71,102,715.00	28,441,086.00	42,661,629.00
105	Rongo	70,196,227.00	28,078,490.80	42,117,736.20
106	Runyenjes	69,404,975.00	27,761,990.00	41,642,985.00
107	Sabatia	67,279,717.00	26,911,886.80	40,367,830.20
108	Saku	66,766,056.00	26,706,422.40	40,059,633.60
109	Seme	71,345,361.00	28,538,144.40	42,807,216.60
110	Sigor	75,564,691.00	30,225,876.40	45,338,814.60
111	Sirisia	74,759,341.00	29,903,736.40	44,855,604.60
112	Sotik	83,586,882.00	33,434,752.80	50,152,129.20
113	South Imenti	69,757,002.00	27,902,800.80	41,854,201.20
114	South Mugirango	83,063,905.00	33,225,562.00	49,838,343.00
115	Suba	74,630,545.00	29,852,218.00	44,778,327.00
116	Suna East	74,165,609.00	29,666,243.60	44,499,365.40
117	Suna West	73,360,562.00	29,344,224.80	44,016,337.20

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
118	Taveta	70,255,922.00	28,102,368.80	42,153,553.20
119	Teso South	82,307,345.00	32,922,938.00	49,384,407.00
120	Tharaka	83,424,538.00	33,369,815.20	50,054,722.80
121	Thika Town	71,022,496.00	28,408,998.40	42,613,497.60
122	Tiaty	87,002,546.00	34,801,018.40	52,201,527.60
123	Tigania East	76,771,049.00	30,708,419.60	46,062,629.40
124	Tigania West	69,081,948.00	27,632,779.20	41,449,168.80
125	Tinderet	75,928,357.00	30,371,342.80	45,557,014.20
126	Tongaren	84,144,074.00	33,657,629.60	50,486,444.40
127	Turkana Central	89,136,726.00	35,654,690.40	53,482,035.60
128	Turkana East	83,279,781.00	33,311,912.40	49,967,868.60
129	Turkana South	93,426,132.00	37,370,452.80	56,055,679.20
130	Ugenya	71,734,746.00	28,693,898.40	43,040,847.60
131	Uriri	76,761,203.00	30,704,481.20	46,056,721.80
132	Vihiga	67,056,606.00	26,822,674.00	40,233,932.00
133	Wajir East	84,380,381.00	33,752,152.40	50,628,228.60
134	Wajir South	88,408,820.00	35,363,528.00	53,045,292.00
135	Webuye East	71,547,621.00	28,619,048.40	42,928,572.60
136	Webuye West	77,167,470.00	30,866,988.00	46,300,482.00
137	Westlands	65,005,250.00	26,002,100.00	39,003,150.00
138	Wundanyi	67,757,063.00	27,102,825.00	40,654,238.00
	Total	10,324,199,560.00	3,875,499,471.20	6,448,700,088.80

Constituencies that have received Kshs.2m for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainamoi	69,786,836.00	2,000,000.00	67,786,836.00
2	Aldai	77,598,455.00	2,000,000.00	75,598,455.00
3	Alego usonga	80,470,583.00	2,000,000.00	78,470,583.00
4	Butula	81,815,148.00	2,000,000.00	79,815,148.00
5	Central Imenti	66,821,605.00	2,000,000.00	64,821,605.00
6	Cherangany	83,145,328.00	2,000,000.00	81,145,328.00
7	Galole	71,994,254.00	2,000,000.00	69,994,254.00
8	Ganze	91,799,949.00	2,000,000.00	89,799,949.00
9	Garsen	80,239,023.00	2,000,000.00	78,239,023.00
10	Gatundu North	68,004,552.00	2,000,000.00	66,004,552.00
11	Gem	79,342,996.00	2,000,000.00	77,342,996.00
12	Gichugu	67,178,399.00	2,000,000.00	65,178,399.00
13	Gilgil	73,529,506.00	2,000,000.00	71,529,506.00
14	Hamisi	80,682,798.00	2,000,000.00	78,682,798.00
15	Igembe Central	77,476,226.00	2,000,000.00	75,476,226.00
16	Igembe North	81,215,335.00	2,000,000.00	79,215,335.00
17	Ijara	75,022,454.00	2,000,000.00	73,022,454.00
18	Isiolo South	68,849,750.00	2,000,000.00	66,849,750.00
19	Jomvu	64,126,632.00	2,000,000.00	62,126,632.00
20	Kaiti	75,582,837.00	2,000,000.00	73,582,837.00
21	Kajiado East	70,219,170.00	2,000,000.00	68,219,170.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
22	Kajiado North	69,115,807.00	2,000,000.00	67,115,807.00
23	Kajiado West	77,183,331.00	2,000,000.00	75,183,331.00
24	Kiambaa	67,071,168.00	2,000,000.00	65,071,168.00
25	Kibra	67,873,541.00	2,000,000.00	65,873,541.00
26	Kilgoris	81,173,777.00	2,000,000.00	79,173,777.00
27	Kinango	110,038,096.00	2,000,000.00	108,038,096.00
28	Kirinyaga Central	66,713,108.00	2,000,000.00	64,713,108.00
29	Lafey	97,017,837.00	2,000,000.00	95,017,837.00
30	Laikipia North	73,494,699.00	2,000,000.00	71,494,699.00
31	Lari	69,573,221.00	2,000,000.00	67,573,221.00
32	Lungalunga	94,755,147.00	2,000,000.00	92,755,147.00
33	Machakos Town	78,776,932.00	2,000,000.00	76,776,932.00
34	Makadara	61,674,898.00	2,000,000.00	59,674,898.00
35	Malindi	82,422,859.00	2,000,000.00	80,422,859.00
36	Manyatta	69,015,400.00	2,000,000.00	67,015,400.00
37	Matayos	77,118,704.00	2,000,000.00	75,118,704.00
38	Mathioya	65,769,826.00	2,000,000.00	63,769,826.00
39	Mathira	69,749,494.00	2,000,000.00	67,749,494.00
40	Matuga	84,008,780.00	2,000,000.00	82,008,780.00
41	Mbita	72,307,304.00	2,000,000.00	70,307,304.00
42	Mbooni	87,139,903.00	2,000,000.00	85,139,903.00
43	Mogotio	66,563,284.00	2,000,000.00	64,563,284.00
44	Mosop	75,150,991.00	2,000,000.00	73,150,991.00
45	Moyale	82,357,489.00	2,000,000.00	80,357,489.00
46	Mvita	64,976,201.00	2,000,000.00	62,976,201.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
47	Mwala	79,309,990.00	2,000,000.00	77,309,990.00
48	Mwatate	68,968,974.00	2,000,000.00	66,968,974.00
49	Mwea	74,941,821.00	2,000,000.00	72,941,821.00
50	Mwingi North	91,837,332.00	2,000,000.00	89,837,332.00
51	Ndaragwa	67,775,214.00	2,000,000.00	65,775,214.00
52	Ndia	66,274,384.00	2,000,000.00	64,274,384.00
53	North Horr	75,834,968.00	2,000,000.00	73,834,968.00
54	Nyakach	76,741,363.00	2,000,000.00	74,741,363.00
55	Nyeri Town	63,177,178.00	2,000,000.00	61,177,178.00
56	Othaya	65,954,738.00	2,000,000.00	63,954,738.00
57	Rongai	72,922,727.00	2,000,000.00	70,922,727.00
58	Roysambu	65,441,941.00	2,000,000.00	63,441,941.00
59	Ruaraka	67,610,957.00	2,000,000.00	65,610,957.00
60	Ruiru	70,752,792.00	2,000,000.00	68,752,792.00
61	Samburu East	71,145,658.00	2,000,000.00	69,145,658.00
62	Shinyalu	84,102,728.00	2,000,000.00	82,102,728.00
63	Soy	79,156,878.00	2,000,000.00	77,156,878.00
64	Tetu	64,870,950.00	2,000,000.00	62,870,950.00
65	Voi	69,917,064.00	2,000,000.00	67,917,064.00
66	Yatta	81,955,949.00	2,000,000.00	79,955,949.00
	Total	4,954,637,239.00	132,000,000.00	4,822,637,239.00

Constituencies that have received more than 50% allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Budalangi	89,905,188.00	88,905,188.00	1,000,000.00
2	Eldoret East	103,167,138.00	102,917,138.00	250,000.00
3	Eldoret South	110,636,482.00	82,977,361.50	27,659,120.50
4	Emuhaya	99,181,119.00	98,608,609.00	572,510.00
5	Kajiado North	88,620,560.00	66,465,742.50	22,154,817.50
6	Kathiani	115,367,273.00	86,525,453.90	28,841,819.10
7	Kiambaa	90,585,572.00	67,939,179.00	22,646,393.00
8	Kipipiri	93,043,909.00	90,543,909.00	2,500,000.00
9	Kipkelion	101,276,450.00	96,776,450.00	4,500,000.00
10	Kirinyaga Central	84,447,844.00	82,447,844.00	2,000,000.00
11	Kuresoi	106,583,322.00	79,937,490.60	26,645,831.40
12	Kuria	119,514,613.00	103,314,613.00	16,200,000.00
13	Kwanza	111,213,918.00	94,531,830.30	16,682,087.70
14	Laisamis	91,736,379.00	68,802,283.60	22,934,095.40
15	Mbooni	112,635,205.00	107,635,205.00	5,000,000.00
16	Molo	115,507,636.00	86,630,727.00	28,876,909.00
17	Mwea	93,057,047.00	69,792,785.00	23,264,262.00
18	Mwingi North	114,996,662.00	86,247,496.50	28,749,165.50
19	North Horr	97,301,117.00	72,975,837.00	24,325,280.00
20	Nyakach	95,644,039.00	94,644,039.00	1,000,000.00
21	Saboti	131,499,182.00	98,624,386.50	32,874,795.50
22	Turkana North	172,654,747.00	129,491,060.20	43,163,686.80
23	Ugenya	98,574,278.00	73,930,708.50	24,643,569.50
24	West Mugirango	98,143,470.00	73,607,602.50	24,535,867.50
	Total	2,535,293,150.00	2,104,272,939.60	431,020,210.40

Appendix IV

Constituencies that have received 50% allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Baringo North	91,640,519	45,820,259.50	45,820,259.50
2	Bonchari	97,392,551	48,696,275.40	48,696,275.60
3	Bura	91,162,093	45,581,046.40	45,581,046.60
4	Garsen	100,366,285	50,184,142.50	50,182,142.50
5	Gatanga	93,796,311	46,898,155.50	46,898,155.50
6	Kangema	83,358,208	41,679,104.00	41,679,104.00
7	Kiharu	90,767,094	45,398,547.00	45,368,547.00
8	Kinango	129,351,446	64,675,723.00	64,675,723.00
9	Kirinyaga Central	84,447,844	42,223,922.00	42,223,922.00
10	Mbita	93,426,213	46,713,106.40	46,713,106.60
11	Mbooni	112,635,205	56,317,602.50	56,317,602.50
12	Naivasha	118,326,796	59,163,397.40	59,163,398.60
	Total	1,186,670,565	593,351,282	593,319,283

Appendix V

Constituencies that have received statutory allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Gatundu North	86,595,137.00	12,989,270.50	73,605,866.50
2	Kikuyu	89,259,228.00	13,388,884.20	75,870,343.80
3	Kitui South	107,393,094.00	28,897,370.21	78,495,723.79
	Total	283,247,459.00	55,275,525.00	227,971,934.00

*Appendix VI***Constituencies that have received 30% allocations for 2012/13 Financial Year**

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bahari	130,910,701.00	39,273,210.20	91,637,490.80
2	Changamwe	84,041,596.00	25,212,478.80	58,829,117.20
	Total	214,952,297.00	64,485,689.00	150,466,608.00

*Appendix VII***Constituencies that have received more than 75% of the total allocation for 2011/12 Financial Year**

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Aldai	80,082,889.00	77,582,889.00	2,500,000.00
2	Bomachoge	93,213,978.00	91,413,978.00	1,800,000.00
3	Bomet	93,535,243.00	88,066,823.50	5,468,419.50
4	Bonchari	78,382,140.00	74,382,140.00	4,000,000.00
5	Bondo	70,928,205.00	68,492,811.00	2,435,394.00
6	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
7	Eldoret South	89,040,940.00	88,793,940.00	247,000.00
8	Garsen	80,775,421.00	74,575,421.00	6,200,000.00
9	Kanduyi	94,203,688.00	89,913,688.00	4,290,000.00
10	Karachuonyo	76,823,917.00	71,250,330.00	5,573,587.00
11	Khwisero	74,541,266.00	73,291,266.00	1,250,000.00
12	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
13	Kikuyu	71,836,391.00	69,309,470.00	2,526,921.00
14	Kipkelion	81,507,927.00	78,507,927.00	3,000,000.00
15	Konoini	72,788,843.00	70,788,843.00	2,000,000.00
16	Laikipia East	81,345,488.00	80,945,488.00	400,000.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
17	Laikipia West	86,879,092.00	85,379,092.00	1,500,000.00
18	Lamu West	67,949,847.00	57,045,341.00	10,904,506.00
19	Malindi	99,707,241.00	97,707,241.00	2,000,000.00
20	Maragua	72,077,637.00	68,127,637.00	3,950,000.00
21	Masinga	79,800,938.00	79,300,938.00	500,000.00
22	Mumias	87,433,992.00	86,933,992.00	500,000.00
23	Mwatate	69,709,977.00	63,529,977.00	6,180,000.00
24	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
25	Nakuru Town	69,372,029.00	68,372,029.00	1,000,000.00
26	Ndaragwa	69,978,263.00	65,488,263.00	4,490,000.00
27	Ndhiwa	79,388,726.00	78,833,726.00	555,000.00
28	Ndia	67,048,588.00	58,982,344.00	8,066,244.00
29	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
30	Rongo	80,651,504.00	75,644,670.50	5,006,833.50
31	Starehe	64,814,599.00	63,914,599.00	900,000.00
32	Tharaka	76,459,184.00	75,809,184.00	650,000.00
33	Tigania East	74,863,009.00	74,563,009.00	300,000.00
34	Turkana North	138,953,632.00	133,888,918.00	5,064,714.00
35	Wundanyi	69,370,672.00	66,584,154.00	2,786,518.00
36	Yatta	82,483,264.00	80,883,264.00	1,600,000.00
	TOTAL	2,878,146,462.00	2,773,392,286.90	104,754,175.10

Appendix VIII

Constituencies that have received 50% allocations for 2011/12 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Kitui South	86,430,641.00	43,215,320.50	43,215,320.50
2	Kuresoi	85,778,931.00	42,889,465.50	42,889,465.50
	Total	172,209,572.00	86,104,786.00	86,104,786.00

Appendix IX

Constituencies that have received more than 75% of the conditional grant

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Laikipia East	17,442,857.00	16,842,857.00	600,000.00
2	Emgwen	17,442,857.00	17,042,857.00	400,000.00
	TOTAL	34,885,714.00	33,885,714.00	1,000,000.00

Appendix X

Constituencies that have received more than 75% allocations for 2010/11 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bahari	87,694,827	87,464,827	230,000
2	Baringo North	60,634,775	58,471,329	2,163,446
3	Belgut	70,043,219	69,843,219	200,000
4	Bobasi	75,965,098	75,165,098	800,000
5	Bomet	77,572,409	75,572,409	2,000,000
6	Buret	60,968,079	60,218,079	750,000
7	Ganze	71,090,789	66,990,789	4,100,000
8	Gichugu	56,395,178	54,995,178	1,400,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
9	Ikolomani	63,154,341	62,342,341	812,000
10	Kaiti	66,313,819	61,357,391	4,956,428
11	Kapenguria	75,521,027	74,151,027	1,370,000
12	Karachuonyo	63,264,201	61,914,201	1,350,000
13	Kasarani	56,256,668	55,256,668	1,000,000
14	Kathiani	76,984,259	74,984,259	2,000,000
15	Keiyo South	59,888,274	58,888,274	1,000,000
16	Kieni	60,849,412	57,439,412	3,410,000
17	Kisumu Rural	63,465,762	62,865,762	600,000
18	Kitui South	71,489,461	70,189,461	1,300,000
19	Langata	53,709,833	51,159,833	2,550,000
20	Lurambi	81,442,067	80,642,067	800,000
21	Mbita	61,865,250	60,065,250	1,800,000
22	Mbooni	75,101,663	69,801,663	5,300,000
23	Muhoroni	63,169,294	59,469,294	3,700,000
24	Mvita	51,347,926	49,847,926	1,500,000
25	Mwatate	57,173,257	54,000,000	3,173,257
26	Mwea	61,610,867	60,610,867	1,000,000
27	Naivasha	79,023,589	77,723,589	1,300,000
28	Ndaragwa	57,402,963	55,402,963	2,000,000
29	Ndia	54,894,580	53,796,689	1,097,891
30	Nyakach	63,393,495	61,393,495	2,000,000
31	Saboti	88,100,335	87,599,302	501,033
32	Saku	59,037,842	57,037,842	2,000,000
33	Sigor	75,139,371	74,539,371	600,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
34	South Imenti	58,705,191	56,405,191	2,300,000
35	Starehe	52,981,843	48,981,843	4,000,000
36	Tharaka	62,951,917	62,651,917	300,000
37	Turkana Central	97,349,166	93,849,166	3,500,000
38	Wajir West	78,604,218	78,255,520	348,698
39	Webuye	74,102,921	73,978,794	124,127
40	Westlands	52,077,572	50,577,572	1,500,000
41	Wundanyi	56,882,745	53,092,745	3,790,000
42	Yatta	68,109,724	66,659,724	1,450,000
	Total	2,801,729,227	2,725,652,347	76,076,880

Appendix XI

Constituencies that have received more than 75% allocations for 2009/10 Financial Year


No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Galole	49,955,501.00	49,815,501.00	140,000.00
2	Laisamis	46,564,624.00	46,064,624.00	500,000.00
3	Langata	48,894,062.00	46,694,062.85	2,199,999.15
4	Mbooni	67,114,868.00	62,647,441.50	4,467,426.50
5	Igembe North	56,063,093.00	54,113,093.00	1,950,000.00
6	Nyatike	54,499,051.00	54,099,051.00	400,000.00
7	Tigania East	59,396,853.00	56,396,852.50	3,000,000.50
8	Voi	53,128,357.00	51,628,357.00	1,500,000.00
9	Wajir West	52,624,888.00	52,485,561.00	139,327.00
	Total	488,241,297.00	473,944,543.85	14,296,753.15

REPORT CONFIRMED BY:-

Signed.....

Mr. Yusuf Mbuno
Ag. CEO

Date...19/01/14.....

Signed.....

Ms. Elizabeth Kitundu
Programme Manager - Coordination

Date...10.01.14.....

