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# 1999/2000 ESTIMATES OF DEVELOPMENT EXPENDITURE

OF THE

GOVERNMENT OF KENYA  
FOR THE YEAR ENDING 30TH JUNE, 2000

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(VOLUME II)

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(Incorporates Organization of Government)

September 1999

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**STANDARD GEOGRAPHICAL CODES**  
**TO BE USED AS SUB-HEADS FOR ILLUSTRATIVE LAYOUT OF PART III**  
**OF DEVELOPMENT AND PART II AND IV OF RECURRENT ESTIMATES**

(Last digit may be used for further breakdown within Headquarters, Province or District)

**000 MINISTRY HEADQUARTERS**

**PROVINCIAL CODES**

- 110 Nairobi
- 200 Central
- 300 Coast
- 400 Eastern
- 500 North-Eastern
- 600 Nyanza
- 700 Rift Valley
- 900 Western

**DISTRICT CODES**

- 110 Nairobi (Province)

**Central Province**

- 210 Kiambu
- 220 Kirinyaga
- 230 Murang'a
- 240 Nyandarua
- 250 Nyeri
- 260 Thika
- 270 Maragua

**Coast Province**

- 310 Kilifi
- 320 Kwale
- 330 Lamu
- 340 Mombasa
- 350 Taita-Taveta
- 360 Tana River
- 370 Malindi

**Eastern Province**

- 410 Embu
- 415 Mbeere
- 420 Isiolo
- 430 Kitui
- 440 Machakos
- 450 Marsabit
- 455 Moyale
- 460 Meru Central
- 470 Makueni
- 480 Meru South
- 490 Meru North
- 495 Mwingi

**North-Eastern Province**

- 510 Garissa
- 520 Mandera
- 530 Wajir

**Nyanza Province**

- 610 Kisii Central
- 615 Kisii South
- 620 Kisumu
- 625 Nyando
- 630 Siaya
- 635 Bondo
- 640 Homa Bay
- 650 Kisii North
- 660 Migori
- 670 Kuria
- 680 Suba
- 690 Rachuonyo

**Rift Valley Province**

- 710 Kajiado
- 720 Kericho
- 730 Laikipia
- 740 Nakuru
- 750 Narok
- 760 Trans-Nzoia
- 770 Uasin Gishu
- 780 Bomet
- 790 Trans-Mara
- 810 Baringo
- 820 Keiyo
- 830 Nandi
- 840 Samburu
- 850 Turkana
- 860 West Pokot
- 870 Marakwet
- 880 Koibatek

**Western Province**

- 910 Bungoma
- 920 Busia
- 930 Kakamega
- 940 Vihiga
- 950 Mt. Elgon
- 960 Lugari/Malava
- 970 Teso
- 980 Butere/Mumias

**TABLE I**  
**SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE**

	Vote Title	Gross Approved Expenditure 1998/99	Appropriations in Aid 1998/99	Net Approved Expenditure 1998/99	Gross Estimates 1999/2000	Appropriations in Aid 1999/2000	Net Estimates 1999/2000	Composition of Appropriations in Aid 1999/2000			External Revenue 1999/2000	
								Grants	Loans	Local	Grants	Loans
		K£	K£	K£	K£	K£	K£	K£	K£	K£	K£	K£
D01	Office of the President	295,671,007	161,791,500	133,879,507	467,382,375	265,775,825	201,606,550	37,556,100	228,219,725	-	4,444,000	125,500,440
D02	The State House	695,668	-	695,668	950,000	-	950,000	-	-	-	-	-
D03	Directorate of Personnel Management	19,421,670	8,464,000	10,957,670	18,032,320	7,000,000	11,032,320	-	7,000,000	-	-	10,510,000
D04	Ministry of Foreign Affairs and International Co-operation	5,346,815	-	5,346,815	5,039,000	-	5,039,000	-	-	-	-	-
D05	Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports	53,163,997	46,219,583	6,944,414	37,924,657	28,573,455	9,351,202	28,373,455	200,000	-	2,515,838	1,576,568
D06	Office of the Vice-President and Ministry of Planning and National Development	28,318,132	21,327,686	6,990,446	-	-	-	-	-	-	-	-
D07	Ministry of Finance and Planning	77,636,728	17,507,527	60,129,201	627,904,382	552,568,927	75,335,455	11,468,927	14,250,000	526,850,000	35,498,227	24,967,429
D08	Department of Defence	7,268,007	-	7,268,007	12,045,700	-	12,045,700	-	-	-	-	-
D10	Ministry of Agriculture and Rural Development	225,751,965	61,336,947	164,415,018	302,655,616	184,554,251	118,101,365	71,662,769	107,891,482	5,000,000	6,639,068	54,155,578
D11	Ministry of Health	240,638,783	200,237,572	40,401,211	252,368,884	196,145,034	56,223,850	121,556,734	46,588,300	28,000,000	11,227,759	25,763,600
D12	Ministry of Local Government	116,245,254	82,215,000	34,030,254	101,851,620	81,076,750	20,774,870	8,576,750	72,500,000	-	320,000	15,000,000
D13	Ministry of Roads and Public Works	204,803,500	111,142,650	93,660,850	325,519,860	263,451,420	62,068,440	72,928,250	190,523,170	-	14,286,300	3,000,000
D14	Ministry of Information, Transport and Communications	33,697,040	12,750,000	20,947,040	19,581,830	1,800,000	17,781,830	1,800,000	-	-	-	-
D15	Ministry of Labour and Human Resources Development	66,010	-	66,010	23,702,714	9,697,714	14,005,000	5,000,000	4,697,714	-	640,000	-
D16	Ministry of Tourism, Trade and Industry	11,342,110	11,000,000	342,110	28,821,400	23,000,000	5,821,400	23,000,000	-	-	-	-
D17	Ministry of Environmental Conservation	1,968,081	271,000	1,697,081	-	-	-	-	-	-	-	-
D19	Ministry of Information and Broadcasting	395,760	153,000	242,760	-	-	-	-	-	-	-	-
D20	Ministry of Water Resources	67,760,930	31,951,635	35,809,295	-	-	-	-	-	-	-	-
D21	Ministry of Environment and Natural Resources	101,286,523	69,564,910	31,721,613	123,880,920	73,941,850	49,939,070	59,871,850	14,070,000	-	13,089,636	9,948,499
D22	Ministry of Co-operative Development	5,585,250	3,052,070	2,533,180	-	-	-	-	-	-	-	-

**TABLE I**  
**SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE**

	Vote Title	Gross Approved Expenditure 1998/99	Appropriations in Aid 1998/99	Net Approved Expenditure 1998/99	Gross Estimates 1999/2000	Appropriations in Aid 1999/2000	Net Estimates 1999/2000	Composition of Appropriations in Aid 1999/2000			External Revenue 1999/2000	
								Grants	Loans	Local	Grants	Loans
		KE	KE	KE	KE	KE	KE	KE	KE	KE	KE	KE
D24	Ministry of Trade	22,750,468	22,000,000	750,468	-	-	-	-	-	-	-	-
D25	Office of the Attorney-General	1,100,369	100,000	1,000,369	1,579,000	1,100,000	479,000	1,100,000	-	-	320,000	-
D26	Judicial Department	1,202,250	100,000	1,102,250	2,270,000	1,450,000	820,000	1,450,000	-	-	640,000	-
D30	Ministry of Energy	198,848,334	182,654,070	16,194,264	276,894,118	205,485,428	71,408,690	10,000,000	58,986,458	136,498,970	-	70,625,140
D31	Ministry of Education, Science and Technology	107,352,570	73,635,931	33,716,639	68,795,682	29,073,262	39,722,420	21,438,835	7,634,427	-	7,281,982	20,901,571
D32	Ministry of Industrial Development	1,639,890	-	1,639,890	-	-	-	-	-	-	-	-
D34	Ministry of Rural Development	18,785,028	14,905,573	3,879,455	-	-	-	-	-	-	-	-
D35	Ministry of Research and Technology	66,191,244	49,280,509	16,930,735	-	-	-	-	-	-	-	-
D36	Ministry of Lands and Settlement	6,205,329	5,250,000	955,329	8,849,268	7,635,998	1,213,270	7,635,998	-	-	-	-
	<b>TOTAL</b>	<b>KE 1,921,138,712</b>	<b>1,186,891,163</b>	<b>734,247,549</b>	<b>2,706,049,346</b>	<b>1,932,329,914</b>	<b>773,719,432</b>	<b>483,419,668</b>	<b>752,561,276</b>	<b>696,348,970</b>	<b>98,842,810</b>	<b>371,948,825</b>

External Revenue      KE      470,791,635      Development AIA      KE      1,235,980,944      Total AIA      KE      1,932,329,914

GOK      KE      302,927,797      Local AIA      KE      696,348,970



**TABLE II-Summary of External Funding 1999/2000 Budget (Listed by Donor)**

Donor Head	Name of Donor	APPROPRIATIONS-IN-AID		REVENUE		Total
		Loans	Grants	Loans	Grants	
	<b>MULTI-LATERAL DONORS</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>	<b>K£</b>
130	IDA	422,553,912	773,100	314,018,295	558,940	737,904,247
250	EDF/EEC	-	166,238,750	-	19,900,000	186,138,750
280	OPEC	4,000,000	-	-	-	4,000,000
330	UNDP	-	-	-	20,228,610	20,228,610
340	FAO	-	2,213,000	-	-	2,213,000
320	BADEA	-	600,000	-	-	600,000
370	UNICEF	-	2,181,529	-	335,199	2,516,728
380	IFAD	3,892,748	2,427,672	25,744,780	5,602,325	37,667,525
400	ADF	81,766,284	4,750,000	27,855,750	1,000,000	115,372,034
470	FPPI	-	-	-	5,499,946	5,499,946
540	WFP	-	37,680,200	-	-	37,680,200
550	GETF	-	7,700,000	-	10,635,056	18,335,056
	<b>TOTAL MULTI-LATERAL DONORS K£</b>	<b>512,212,944</b>	<b>224,564,251</b>	<b>367,618,825</b>	<b>63,760,076</b>	<b>1,168,156,096</b>
	<b>BI-LATERAL DONORS</b>					
110	CIDA	-	-	-	900,000	900,000
120	DANIDA	-	47,256,075	-	-	47,256,075
150	ITALY	4,000,000	9,548,000	-	-	13,548,000
160	JAPAN	50,000,000	41,300,000	-	597,850	91,897,850
180	NETHERLANDS	-	33,760,934	-	6,000,000	39,760,934
190	SIDA	-	23,932,250	-	9,270,132	33,202,382
200	SWITZERLAND	-	-	-	850,000	850,000
210	UK	-	10,482,400	-	-	10,482,400
220	USAID	-	19,000,000	-	-	19,000,000
230	FRG	56,650,000	47,864,758	-	16,468,752	120,983,510
260	FINLAND	-	6,155,000	-	-	6,155,000
310	BELGIUM	14,130,000	12,956,000	-	500,000	27,586,000
410	AUSTRIA	-	3,600,000	-	-	3,600,000
420	FRANCE	11,919,450	-	830,000	-	12,749,450
430	CHINA	26,343,170	3,000,000	-	-	29,343,170
480	SAUDI ARABIA	25,000,000	-	-	-	25,000,000
560	KUWAIT	19,800,000	-	3,000,000	-	22,800,000
570	SPAIN	30,157,998	-	500,000	-	30,657,998
390	SOUTH KOREA	2,347,714	-	-	-	2,347,714
580	UNEP	-	-	-	496,000	496,000
	<b>TOTAL BI-LATERAL DONORS K£</b>	<b>240,348,332</b>	<b>258,855,417</b>	<b>4,330,000</b>	<b>35,082,734</b>	<b>538,616,483</b>
	<b>GRAND TOTALS K£</b>	<b>752,561,276</b>	<b>483,419,668</b>	<b>371,948,825</b>	<b>98,842,810</b>	<b>1,706,772,579</b>

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
<b>110</b>	<b>Government of Canada</b>					
	<b>Grants</b>					
	805	Schools Camel Development Project	10	MOARD	-	300,000
	806	Women in Development Project	05	OVPHAHS	-	500,000
	821	ERD Staff Training	07	MOFP	-	100,000
	Total Grants .. .. .	K£		-	900,000	
	TOTALS: CIDA .. .. .	K£		-	900,000	
<b>120</b>	<b>Government of Denmark</b>					
	<b>Grants</b>					
	805	Rural Health Centres and Dispensaries	11	MOH	3,950,000	-
	813	Family Life Training Programme/Community Based Nutrition Programme	05	OVPHAHS	3,840,000	-
	819	DANIDA Agricultural Sector Support Programme	10	MOARD	8,706,075	-
	829	Roads 2000 Programme	13	MORPW	5,000,000	-
	848	Micro-Enterprise Development Project	01	OP	5,760,000	-
	858	Health Sector Support	11	MOH	20,000,000	-
	Total Grants .. .. .	K£		47,256,075	-	
	TOTALS: DANIDA .. .. .	K£		47,256,075	-	
<b>130</b>	<b>International Development Association</b>					
	<b>Grants</b>					
	801	Procurement Reform Project IDF	07	MOFP	773,100	258,940
	802	Y2K Co-ordination Centre	07	MOFP	-	300,000
		Total Grants .. .. .	K£		773,100	558,940
	<b>Loans</b>					
901	Urban Transport Infrastructure Project (KUTIP) 2811 KE	12	MOLG	60,000,000	15,000,000	
903	Sexually Transmitted Infection Project 2686 KE	11	MOH	20,000,000	21,263,600	
905	Public Universities Investment Project 2309 KE	31	MOEST	1,000,000	-	
906	Arid Lands Project 2797KE	01	OP	-	10,838,665	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
130		<b>International Development Association–(Contd.)</b>				
		<b>Loans –(Contd.)</b>				
	914	Strengthening Primary and Secondary Education (STEPS) Project	31	MOEST	1,900,000	2,000,000
	915	Parastatal Reform and Privatization (TA) Project 2440 KE	07	MOFP	4,000,000	1,750,000
	919	Health Services Development Project	11	MOH	2,000,000	3,000,000
	922	K.U.T.I.P El-Nino Emergency (2811 KE)	01	OP	71,283,600	53,664,400
	924	Parastatal Reform (GID) 2440 KE	07	MOFP	10,000,000	20,000,000
	934	Second National Agriculture Research 2935KE	10	MOARD	16,333,000	20,295,000
	935	Early Childhood Development 015-KE	31	MOEST	4,734,427	18,901,571
	967	Lake Victoria Environmental Programme 2907 KE	21	MOENR	–	6,922,544
	969	Energy Sector Reform and Power Development 2966 KE	30	MOE	4,000,000	4,000,000
	973	Civil Service Reform 2671 KE	03	DPM	7,000,000	9,760,000
	974	Informal Sector (Jua Kali) Development and Training	15	MOLHRD	2,350,000	10,000,000
	975	Energy Sector Reform and Power Development (KPLC)	30	MOE	4,328,800	6,493,200
	979	Energy Sector Reform and Power Development 2966 KE	30	MOE	40,087,960	60,131,940
	981	El-Nino Emergency Project	01	OP	112,431,125	49,997,375
	995	Wildlife and Protected Areas Management 2334 KE	01	OP	3,505,000	–
996	Nairobi Mombasa Road Rehabilitation Project 2812 KE	13	MORPW	57,600,000	–	
	Total Loans .. .. .	KE		422,553,912	314,018,295	
	TOTALS: IDA .. .. .	KE		423,327,012	314,577,235	
150		<b>Government of Italy</b>				
		<b>Grants</b>				
	826	Kiambere Water Supply II	10	MOARD	4,000,000	–
	827	Vehicles for Nyayo Tea Zones	10	MOARD	3,500,000	–
	832	Community Conservation Development	21	MOENR	1,024,000	–
	836	Community Conservation Development	05	OVPHAHS	1,024,000	–
		Total Grants .. .. .	KE		9,548,000	–
	<b>Loans</b>					
906	Sigor Wei-Wei Agricultural Project	10	MOARD	4,000,000	–	
	Total Loans .. .. .	KE		4,000,000	–	
	TOTALS: ITALY .. .. .	KE		13,548,000	–	



Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
160	<b>Government of Japan</b>					
	<b>Grants</b>					
	838	Coast General Hospital Rehabilitation	11	MOH	21,300,000	–
	841	Ground Water Development in Baringo, Laikipia, Koibatek Districts	21	MOENR	20,000,000	–
	880	Strengthening Teaching of Mathematics and Science in Secondary Schools	31	MOEST	–	597,850
		Total Grants .. .. .			41,300,000	597,850
	<b>Loans</b>					
	900	Tana River Basin Road Construction	01	OP	10,000,000	–
	907	Horticultural Export Development Project	10	MOARD	40,000,000	–
		Total Loans .. .. .			50,000,000	–
		TOTALS: JAPAN .. .. .			91,300,000	597,850
180	<b>Government of Netherlands</b>					
	<b>Grants</b>					
	800	Mt. Elgon Forest Conservation and Development Project	21	MOENR	1,000,000	–
	801	N.L.T.P (National Leprosy and Tuberculosis Project)	11	MOH	8,000,000	–
	802	A . S . A . L . (Elgeyo Marakwet)	10	MOARD	2,314,934	–
	809	A.S.A.L Laikipia	10	MOARD	382,000	–
	822	Rural Water Supply and Sanitation Programme	21	MOENR	4,000,000	–
	830	Water Resources Assessment Programme	21	MOENR	2,400,000	–
	832	A. S. A. L. - Kajiado (Programme Management)	10	MOARD	2,000,000	–
	835	Supply of School Textbooks	31	MOEST	–	6,000,000
	846	National Agricultural Research Programme (KARI)	10	MOARD	7,500,000	–
	866	LBDA / Kakamega District Focus	07	MOFP	14,000	–
	877	Kenya Wildlife Service	01	OP	1,000,000	–
	878	Environment and Urban Development Training Project	12	MOLG	1,400,000	–
	885	Drought Monitoring Programme	01	OP	3,750,000	–
	Total Grants .. .. .			33,760,934	6,000,000	
	TOTALS: NETHERLANDS .. .. .			33,760,934	6,000,000	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
190	<b>Government of Sweden</b>					
	<b>Grants</b>					
	802	Soil Conservation National Programme	10	MOARD	5,913,750	4,053,832
	805	Integrated Rural Health Services	11	MOH	8,161,000	4,080,000
	807	Roads 2000	13	MORPW	1,039,500	1,136,300
	809	Rural Water Supply Programme	21	MOENR	7,552,000	-
	810	Personnel and Consultancy Fund	07	MOFP	1,266,000	-
		Total Grants	K£		23,932,250	9,270,132
	TOTALS: SIDA	K£		23,932,250	9,270,132	
200	<b>Government of Switzerland</b>					
	<b>Grants</b>					
	801	Minor Roads Improvement Programme (Training)	13	MORPW	-	850,000
		Total Grants	K£		-	850,000
	TOTALS SWITZERLAND	K£		-	850,000	
210	<b>United Kingdom</b>					
	<b>Grants</b>					
	815	Primary School Project (SPRED)	31	MOEST	2,400,000	-
	820	Support to Civil Litigation Department	25	OAG	1,000,000	-
	826	Family Health Project	11	MOH	5,941,500	-
	827	Dairy Research Project	10	MOARD	340,900	-
	895	Small Scale Enterprises	07	MOFP	800,000	-
		Total Grants	K£		10,482,400	-
	TOTALS. UK	K£		10,482,400	-	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
220	<b>United States of America</b>					
	<b>Grants</b>					
	800	AIDS, Population and Health Intergrated Assistance	11	MOH	15,000,000	–
	801	District Management Information System - RPE	07	MOFP	–	1,048,230
	802	Roads 2000 Maintenance Programme - RPE	13	MORPW	–	6,000,000
	803	Financing Small Scale Food Producers - RPE	07	MOFP	–	550,000
	804	Kenya Wildlife Service Support (COBRA)- RPE	01	OP	4,000,000	500,000
	805	Roads Leading to the Parks Programme - RPE	13	MORPW	–	5,000,000
	807	Marie Stopes Endowment	07	MOFP	–	1,950,000
	810	Micro-Private Enterprise Development	07	MOFP	–	175,000
	817	National Agricultural Research Project	10	MOARD	–	200,000
	884	Agribusiness Support Project-RPE	10	MOARD	–	870,522
	890	Computerization Technical Assistance-ERD	07	MOFP	–	125,000
	891	Rural Private Enterprise (RPE) Support Programme	07	MOFP	–	50,000
		Total Grants . . . . .	K£		19,000,000	16,468,752
		TOTALS: USAID . . . . .	K£		19,000,000	16,468,752
	230	<b>Federal Republic of Germany</b>				
<b>Grants</b>						
800		Social Policy Analysis	07	MOFP	504,000	–
801		Forest Management	21	MOENR	126,000	–
806		Eldoret Sewerage	12	MOLG	4,900,000	–
810		Practical Subjects in Primary Education	31	MOEST	1,202,400	–
811		Marsabit Integrated Project	10	MOARD	1,073,656	–
817		Germany Settlement Programme	36	MOLS	7,635,998	–
825		Informal Management in the Agricultural Sector	10	MOARD	471,700	–
830		Study and Expert Fund VI	07	MOFP	720,000	–
832		Family Planning II	11	MOH	1,692,000	–
833		Training of Water Works Personnel (KEWI)	21	MOENR	828,000	–
838		Samburu Development Programme	10	MOARD	1,575,000	–
841		Support to Women in Mombasa and Malindi	11	MOH	355,500	–
844		Integrated Food Security Programme-Eastern Province	10	MOARD	1,175,115	–
849		Post-Literacy Programme	05	OVPHAHS	963,000	–
855		Small Towns Development Project	12	MOLG	1,305,500	–
860	Urban Water and Sanitation Management Project	12	MOLG	971,250	–	
861	Promotion of Vocational Training	31	MOEST	756,000	–	
868	Integrated Small Livestock Development	10	MOARD	609,139	–	
873	Family Planning	11	MOH	14,000,000	–	
876	Promotion of Agricultural Extension Services	10	MOARD	693,000	–	



Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
230	<b>Federal Republic of Germany–(Contd.)</b>					
	<b>Grants–(Contd.)</b>					
	879	Trans-Mara Development Programme	10	MOARD	1,207,500	–
	883	Slum Rehabilitation Mathare Valley	13	MOPW	5,100,000	–
	Total Grants		K£		47,864,758	–
	<b>Loans</b>					
	904	Nyeri Water Supply (Study)	12	MOLG	1,000,000	–
	906	Garsen-Lamu Road	13	MORPW	23,150,000	–
	924	Road Maintenance	13	MORPW	8,750,000	–
	925	Amala River-Narok Road	13	MORPW	23,750,000	–
	Total Loans		K£		56,650,000	–
	TOTALS FRG		K£		104,514,758	–
	250	<b>European Development Fund (EEC)</b>				
<b>Grants</b>						
800		Isiolo-Moyale Road Study	13	MORPW	450,000	–
802		Northern Corridor Rehabilitation	13	MORPW	40,000,000	–
803		8th EDF Road Studies	13	MORPW	8,000,000	–
804		TA to EIB Kenya GPE Project Phase 111	07	MOPF	–	500,000
805		Agricultural Sector Support	10	MOARD	1,000,000	–
806		Kenya Agricultural Research Institute (KARI)	31	MOEST	10,000,000	–
812		Rural Electrification Programme	30	MOE	10,000,000	–
817		Sultan Hamud-Mtito-Andei Road Study	13	MORPW	500,000	–
822		Lake Victoria Fisheries	31	MOEST	1,500,000	–
828		Project Management Support (PMD)	07	MOPF	50,000	–
830		Conservation of Indigenous Forests	21	MOENR	3,000,000	–
831		Law and Democratisation Process (AG Chambers)	25	OAG	100,000	–
833		Support to Law Reform	26	JD	100,000	–
834		Kenya Export Development Programme	16	MOTTI	3,000,000	–
837		Elephant Conservation Programme	01	OP	1,000,000	–
843		EC Health Sector Programme	11	MOH	10,500,000	–
844	CRF Support - Tissue Culture	10	MOARD	3,000,000	–	
845	PARC - Pan Africa Rinderpest Campaign	10	MOARD	1,000,000	–	
847	EC Tourism Programme	16	MOTTI	10,000,000	–	
850	EC Microenterprise Development (MESP)	16	MOTTI	8,000,000	–	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
250		<b>European Development Fund (EEC)–(Contd.)</b>				
		<b>Grants–(Contd.)</b>				
	851	EC Technical Education Support Programme (TESP)	15	MOLHRD	5,000,000	-
	857	KWS Institutional Support	01	OP	4,000,000	-
	858	Project Planning, Design, Study Facility	07	MOFP	2,000,000	-
	860	Strathmore Post Secondary Educational College	31	MOEST	2,000,000	-
	863	Agroforestry Network for East Africa Highlands	21	MOENR	1,500,000	-
	864	KARI Retrenchment and Bridging Period	10	MOARD	1,000,000	-
	866	Restructuring of National Museums of Kenya (NMK)				
			05	OVPHAHS	10,000,000	-
	867	KTB Endowment Fund	16	MOTTI	1,000,000	-
	870	Roads/Road 2000 Project	13	MORPW	11,038,750	800,000
	871	EPC Endowment Fund	16	MOTTI	1,000,000	-
	872	Kenya Institute For Public Policy Research and Ana	07	MOFP	1,500,000	-
	873	Stabex Management	07	MOFP	1,500,000	-
	874	KIPPRA Endowment Fund	07	MOFP	1,000,000	-
	876	Community Development Fund (CDF)	07	MOFP	-	18,600,000
	891	Coffee Roads Improvement Programme	10	MOARD	5,000,000	-
	893	Revival of Swahili Culture	05	OVPHAHS	1,500,000	-
	894	Strengthening of NAO's Office	07	MOFP	1,000,000	-
896	Biodiversity Trust Fund	01	OP	5,000,000	-	
	Total Grants	K£		166,238,750	19,900,000	
	TOTALS EDF/EEC	K£		166,238,750	19,900,000	
260		<b>Government of Finland</b>				
		<b>Grants</b>				
	805	Community Water Supply Management Programme	21	MOENR	2,580,000	-
	806	Purchase of Computer/Typewriters Nordic Desk-ERD	07	MOFP	125,000	-
	824	Livestock Development Project (Livestock)	10	MOARD	2,070,000	-
	826	Livestock Development Project (Co-op)	10	MOARD	1,380,000	-
	Total Grants	K£		6,155,000	-	
	TOTALS FINLAND	K£		6,155,000	-	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
280		<b>O.P.E.C. Fund</b>				
		<b>Loans</b>				
	905	Machakos-Wote-Makindu Road	13	MORPW	4,000,000	-
		Total Loans .. .. .			4,000,000	-
		TOTALS. OPEC			4,000,000	-
310		<b>Government of Belgium</b>				
		<b>Grants</b>				
	803	Revolving Drug Fund	11	MOH	1,800,000	-
	809	Support to Family Planning Reproductive Health	11	MOH	2,700,000	-
	810	V V O.B Technical Assistance (Health)	11	MOH	1,400,000	-
	815	Jua Kali Programme	15	MOLHRD	-	500,000
	818	JKIA Crisis Centre and Communication	14	MOITC	1,800,000	-
	821	Support Judiciary and Access to Justice in Kenya	26	JD	1,350,000	-
	822	Kenya Forestry Master Plan	21	MOENR	306,000	-
	826	Agroforestry Research for Integrated Development in Semi Arid Areas of Kenya	21	MOENR	1,400,000	-
	827	Water Users Association Support (WUASP)	21	MOENR	2,200,000	-
		Total Grants .. .. .			12,956,000	500,000
		<b>Loans</b>				
	900	Telecommunications Project PHASE III (PABX)	13	MORPW	14,130,000	-
	Total Loans .. .. .			14,130,000	-	
	TOTALS BELGIUM			27,086,000	500,000	
320		<b>Grants</b>				
	801	Dundori-Olkalou-Njabini Road Project	13	MORPW	600,000	-
		Total Grants .. .. .			600,000	-
	TOTALS:			600,000	-	



Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
<b>330</b>		<b>United Nations Development Programme</b>				
		<b>Grants</b>				
	800	Institutional Strengthening of Ozone Depleting Substances	21	MOENR	–	420,000
	801	Community Based Dryland Seed Bulking and Distribution	10	MOARD	–	15,754
	805	Electoral Commission of Kenya	07	MOFP	–	560,000
	810	Enhancing Capacity for Data Collection	07	MOFP	–	469,496
	813	Governance and Poverty Eradication	07	MOFP	–	640,000
	815	Judicial Reforms and Interventions	26	JD	–	640,000
	816	Equal Access to and Control Over Economic and Social Assets	01	OP	–	144,000
	817	Constitutional and Legal Reform	25	OAG	–	320,000
	819	C.B.A. to the Reduction of Loss of Biodiversity	21	MOENR	–	1,440,000
	820	Support to Parliament	07	MOFP	–	320,000
	821	Sustainable Small Scale Fish Farming Enterprises	10	MOARD	–	403,360
	822	Capacity Development of Local Authority	12	MOLG	–	320,000
	831	Gender Mainstreaming	07	MOFP	–	640,000
	832	Affirmative Action at Household Level	05	OVP/HAHS	–	320,000
	834	NEX Programme Secretariat	07	MOFP	–	1,440,000
	835	Information and Communication	14	MOITC	–	640,000
	836	University of Nairobi	31	MOEST	–	640,000
	840	Gender Equity in Decision Making	05	OVP/HAHS	–	480,000
	841	Mitigation of Social Economic Impact of HIV/AIDS	07	MOFP	–	320,000
	843	Pollution/Waste Management	21	MOENR	–	480,000
	845	Capacity 21	07	MOFP	–	512,000
	847	Area Based Poverty Intervention	01	OP	–	1,600,000
	848	Small Enterprise Development	07	MOFP	–	2,880,000
	849	Employment Policy and Planning	15	MOLHRD	–	1,440,000
	850	Mitigation of Social Economic Impact of HIV/AIDS	05	OVP/HAHS	–	400,000
	851	Mitigation of Social Economic Impact of HIV/AIDS	11	MOH	–	1,344,000
	872	Programme Logistical Support Project	07	MOFP	–	1,400,000
		Total Grants . . . . .			–	20,228,610
		TOTALS: UNDP . . . . .			–	20,228,610
<b>340</b>		<b>Food and Agricultural Organization</b>				
		<b>Grants</b>				
	814	Regional Food Information Systems	10	MOARD	1,200,000	–
	819	Water Resources Monitoring and Planning	21	MOENR	500,000	–
	823	Integrated Sustainable Parasite Control of Ruminants in Mixed Farming in Kenya	01	OP	513,000	–
		Total Grants . . . . .			2,213,000	–
		TOTALS: FAO . . . . .			2,213,000	–

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
<b>370</b>		<b>U.N.I.C.E.F.</b>				
		<b>Grants</b>				
	773	Child Focussed Policy Development and Monitoring	07	MOFP	89,155	-
	774	Support in the Decentralization of District Health	11	MOH	1,338,000	-
	821	Girls Education (EFA Follow-Up)	31	MOEST	79,280	-
	823	Child Labour	05	OVPHAHS	48,594	-
	824	Basic Education, Child Protection and Development (Street Children)	05	OVPHAHS	32,500	-
	830	Primary School and Non-formal Education	31	MOEST	42,250	-
	833	District Public Health Activities	11	MOH	-	41,336
	835	AIDS Prevention and Control (NAS COP)	11	MOH	-	6,887
	837	Micronutrients Deficiency Control (Vitamin A)	11	MOH	230,000	60,050
	847	Early Childhood Care and Education	31	MOEST	19,500	44,132
	858	Environmental Sanitation	11	MOH	-	160,000
	877	Growth Monitoring and Promouon Programme	11	MOH	-	13,062
	878	Safe Motherhood Initiative	11	MOH	302,250	9,732
		Total Grants			2,181,529	335,199
		TOTALS UNICEF			2,181,529	335,199
<b>380</b>		<b>International Fund for Agricultural Development</b>				
		<b>Grants</b>				
	801	Farmers Group and Community Support	07	MOFP	85,000	510,000
	804	Farmers Group and Community Support	05	OVPHAHS	-	711,578
	805	Farmers Group and Community Support	11	MOH	-	1,194,500
	807	Farmers Group and Community Support	21	MOENR	-	40,000
	810	Dry Areas Smallholders and Community Services	07	MOFP	42,672	241,807
	812	Dry Areas Smallholders and Community Services	10	MOARD	-	295,600
	813	Dry Areas Smallholders and Community Services	05	OVPHAHS	150,000	104,260
	814	Dry Areas Smallholders and Community Services	11	MOH	1,200,000	566,000
	815	Dry Areas Smallholders and Community Services	21	MOENR	950,000	1,778,580
	821	Training on IFAD Programmes (Training, consultancy and Purchase of Equipment	07	MOFP	-	50,000
	822	Dry Areas Smallholder and Community Services	07	MOFP	-	110,000
		Total Grants			2,427,672	5,602,325
		<b>Loans</b>				
	909	Coast A.S.A L Development Project	07	MOFP	-	9,500,000
	912	Coast A S A L Development Project	21	MOENR	-	800,000

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
380	<b>International Fund for Agricultural Development–(Contd.)</b>					
	<b>Loans –(Contd.)</b>					
	913	Coast A S A L Development Programme	21	MOENR	-	1,525,955
	923	Western Kenya District Based Agricultural Development Project	10	MOARD	1,475,000	2,907,008
	924	Coastal ASAL Development Project	05	OVPHAHS	200,000	732,825
	925	Eastern Province District Based Development Project	10	MOARD	1,964,748	3,167,820
	931	Coast ASAL Development Project	07	MOFP	200,000	90,879
	932	Western Kenya District Based Agricultural Project	07	MOFP	-	1,354,650
	933	Western Kenya District Based Agricultural Project	10	MOARD	-	2,000,000
	935	Western Kenya District Based Agricultural Project	05	OVPHAHS	-	843,743
	936	Western Kenya District Based Agricultural Project	07	MOFP	-	60,000
	937	Western Kenya District Based Agricultural Project	10	MOARD	3,000	100,000
	939	Coast ASAL Development Project (G T I-MSA)	03	DPM	-	750,000
	940	Eastern Province District Based Development Project	07	MOFP	50,000	50,000
	941	Eastern Province District Based Development Project	07	MOFP	-	441,000
	945	IFAD Assistance for the Establishment of Provincial Accounting Office (E.P H T P )	07	MOFP	-	610,450
	946	IFAD Assistance for the Establishment of Provincial	07	MOFP	-	610,450
947	Buvinda/Bujumba Water Project	21	MOENR	-	200,000	
Total Loans		K£		3,892,748	25,744,780	
TOTALS IFAD		K£		6,320,420	31,347,105	
390	<b>South Korea</b>					
	<b>Loans</b>					
	901	Construction of Technology Centre	15	MOLHRD	2,347,714	-
	Total Loans		K£		2,347,714	-
TOTALS. SK		K£		2,347,714	-	
400	<b>African Development Fund</b>					
	<b>Grants</b>					
	805	Greater Nakuru Water Supply Study	21	MOENR	500,000	-
	812	Rumuruti Maralal Road Development Project (Study)	13	MORPW	1,200,000	500,000
	821	Ewaso Ng'iro North Catchment Study	10	MOARD	3,000,000	500,000
822	Mwachi Dam	10	MOARD	50,000	-	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000		
					A-in-A	Revenue	
					K£	K£	
400		<b>African Development Fund–(Contd.)</b>					
		<b>Grants–(Contd.)</b>					
		Total Grants	K£			4,750,000	1,000,000
		<b>Loans</b>					
		902 Aberdare Forest Resource and Wildlife		01	OP	1,000,000	1,000,000
		903 Aberdare Forest Resource and Wildlife		21	MOENR	500,000	500,000
		906 Murang'a, Kisii and Bungoma Sewerage (Bungoma)		12	MOLG	3,500,000	–
		908 Rain Fed Rice Project (LBDA)		10	MOARD	5,000,000	2,000,000
		916 Ziwa/Kitale Road		13	MORPW	3,000,000	–
		917 Nyayo Tea Zone Conservation Project		01	OP	30,000,000	1,000,000
		921 Horticulture and Food Crops Development		10	MOARD	3,416,284	2,990,000
		942 Livestock (Pig) Project		10	MOARD	350,000	9,365,750
		945 Rural Health Project II		11	MOH	5,000,000	1,000,000
		951 Rehabilitation of El-Nino Damaged Infrastructure		01	OP	30,000,000	10,000,000
	Total Loans	K£			81,766,284	27,855,750	
	TOTALS. ADF	K£			86,516,284	28,855,750	
410		<b>Government of Austria</b>					
		<b>Grants</b>					
		802 Kitui Water Supply		21	MOENR	3,600,000	–
		Total Grants	K£			3,600,000	–
	TOTALS AUSTRIA	K£			3,600,000	–	
420		<b>Government of France</b>					
		<b>Loans</b>					
		913 Turkwell Dams Follow-Up, Technical Assistance and		10	MOARD	916,450	–
		931 Four Town Plot Water Supply Project and		21	MOENR	6,570,000	–
		Mombasa Water Dam and Management Project		10	MOARD	4,433,000	830,000
	932 Small Scale Dairy Development Programme						
	Total Loans	K£			11,919,450	830,000	
	TOTALS. FRANCE	K£			11,919,450	830,000	



Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
430		<b>Government of China</b>				
		<b>Grants</b>				
	801	Rehabilitation of Kasarani Gymnasium	05	OVPHAHS	3,000,000	-
		Total Grants .. .. .			3,000,000	-
		<b>Loans</b>				
	906	Gambogi Serem Jeprok Road	13	MORPW	9,903,170	-
	909	KIMA-Emusutswi Road	13	MORPW	10,440,000	-
	910	Kipsigak-Serem-Shamakhokho Road	13	MORPW	6,000,000	-
		Total Loans .. .. .			26,343,170	-
		TOTALS: CHINA .. .. .			29,343,170	-
470		<b>Federation of Planned Parenthood International</b>				
		<b>Grants</b>				
	800	Coordination of Population Policy Implementation	07	MOFP	-	785,354
	819	Strengthening Integrated Reproductive Health Services at District Level	11	MOH	-	3,200,000
	821	Data Collection and Data Base Development	07	MOFP	-	962,400
	822	Strengthening Reproductive Health and Management	11	MOH	-	552,192
		Total Grants .. .. .			-	5,499,946
	TOTALS: UNFPA .. .. .			-	5,499,946	
480		<b>Government of Saudi Arabia</b>				
		<b>Loans</b>				
	904	Thika - Garissa Road (Mwingi/Kalanga Corner Section)	13	MOPW	10,000,000	-
	905	Mombasa Municipal Council Sewerage Project	12	MOLG	8,000,000	-
	910	Garissa Municipal Council Water Supply	21	MOENR	7,000,000	-
		Total Loans .. .. .			25,000,000	-
	TOTALS: SAUDI FUND .. .. .			25,000,000	-	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
540		<b>World Food Programme</b>			K£	K£
		<b>Grants</b>				
	803	Food Assistance to Primary and Pre-primary Schools	31	MOEST	7,156,600	–
	805	Assistance to Forestry Activities	21	MOENR	2,405,850	–
	807	Refugee Feeding	05	OVPHAHS	7,815,361	–
	809	Drought Preparedness, Intervention and Recovery in ASAL Lands of Kenya	01	OP	1,600,000	–
	810	Food Assistance to Drought Victims in North Eastern Provinces of Kenya	01	OP	4,000,000	–
	811	Fund for Disaster Preparedness Activities Project	01	OP	3,233,100	–
	812	Assistance to Dissadvantaged Urban Children	31	MOEST	7,782,805	–
	813	Community Nutrition and Care	11	MOH	3,686,484	–
		Total Grants .. .. .	K£		37,680,200	–
	TOTALS: WFP .. .. .	K£		37,680,200	–	
550		<b>Global Environmental Trust Fund</b>				
		<b>Grants</b>				
	800	Tana Primate National Reserve Project	01	OP	3,700,000	2,200,000
	801	Lake Victoria Environment Management Programme	21	MOENR	4,000,000	8,435,056
		Total Grants .. .. .	K£		7,700,000	10,635,056
	TOTALS: GETF .. .. .	K£		7,700,000	10,635,056	
560		<b>Kuwait Fund for Economic Development</b>				
		<b>Loans</b>				
	902	Machakos-Wote-Makindu Road	13	MORPW	19,800,000	3,000,000
		Total Loans .. .. .	K£		19,800,000	3,000,000
	TOTALS: KUWAIT .. .. .	K£		19,800,000	3,000,000	

Table III – Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1999/2000	
					A-in-A	Revenue
					K£	K£
570		<b>Government of Spain</b>				
		<b>Loans</b>				
	900	Supply of Medical Equipment	11	MOH	19,588,300	500,000
	901	Rural Electrification Programme	30	MOE	10,569,698	–
		Total Loans .. .. .	K£		30,157,998	500,000
	TOTALS: SPAIN .. .. .	K£		30,157,998	500,000	
580		<b>Grants</b>				
	800	Enabling Activities for UN Framework Convention on Climate Change	21	MOENR	–	496,000
		Total Grants .. .. .	K£		–	496,000
		TOTALS: .. .. .	K£		–	496,000
		GRAND TOTAL: Loans .. .. .	K£		752,561,276	371,948,825
	GRAND TOTAL: Grants .. .. .	K£		483,419,668	98,842,810	
	GRAND TOTALS: .. .. .	K£		1,235,980,944	470,791,635	

**VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY**

**I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000**

**I ESTIMATE** of the amount required in the year ending 30th June, 2000 for the Ministry of Tourism, Trade and Industry for capital expenditure including general administration and planning, tourism services, Kenya Industrial Research and Development Institute, Export Promotion Council, Export Processing Zones Authority, Kenya Institute of Business Training, Kenya Bureau of Standards, Kenya Industrial Training Institute, internal and external trade services, small scale industries and loans to Kenya Industrial Estates

**Five million, eight hundred and twenty one thousand, four hundred pounds.**

**( K£ 5,821,400 )**

**S U M M A R Y**

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
160 General Administration and Planning	342,110	1,686,500	1,000,000	686,500
161 Tourism Services	-	10,000,000	10,000,000	-
163 Kenya Industrial Research	-	1,350,000	-	1,350,000
165 Export Development and Promotion	-	4,250,000	4,000,000	250,000
166 Internal and External Trade Services	-	11,345,900	8,000,000	3,345,900
167 Industrial Training Services	-	139,000	-	139,000
168 Small Scale Industries Field Services	-	50,000	-	50,000
<b>TOTAL FOR VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY .. ..</b>	<b>K£ 342,110</b>	<b>28,821,400</b>	<b>23,000,000</b>	<b>5,821,400</b>



VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism, Trade and Industry				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>160 General Administration and Planning</b>	K£	K£
		<b>530 Headquarters Administrative Services</b>		
530	295	Minor Alterations and Maintenance Works	15,000	13,500
	296	Kenya Tourism Board Endowment Fund	1,000,000	1,000,000
	305	Refund to USAID	-	600,000
	400	ASK Show Stands	5,000	18,000
	431	Construction of Tourist Circuit Roads and Infrastructure	25,000	50,000
	520	Loans to Kenya Utalii College	297,110	-
		<b>GROSS EXPENDITURE</b>	<b>K£ 1,342,110</b>	<b>1,681,500</b>
		<b>Appropriations in Aid</b>		
	912	Direct Payment - EDF/EEC	1,000,000	1,000,000
		<b>Net Expenditure Head 530</b> .. .. .	<b>K£ 342,110</b>	<b>681,500</b>
		<b>569 Mombasa Polytechnic</b>		
569	295	Minor Alterations and Maintenance Works	-	5,000
		<b>Net Expenditure Head 569</b> .. .. .	<b>K£ -</b>	<b>5,000</b>
		<b>Net Expenditure Subvote 160</b> .. .. .	<b>K£ 342,110</b>	<b>686,500</b>
		<b>161 Tourism Services</b>		
		<b>535 Headquarters Administration and Planning</b>		
535	176	Tourism Programme - EEC	10,000,000	10,000,000
		<b>GROSS EXPENDITURE</b> .. .. .	<b>K£ 10,000,000</b>	<b>10,000,000</b>
		<b>Appropriations in Aid</b>		
	911	Direct Payment - EDF/EEC	10,000,000	10,000,000
		<b>Net Expenditure Head 535</b> .. .. .	<b>K£ -</b>	<b>-</b>
		<b>Net Expenditure Subvote 161</b> .. .. .	<b>K£ -</b>	<b>-</b>
		<b>163 Kenya Industrial Research</b>		
		<b>644 Kenya Industrial Research and Development Institute</b>		
644	400	Construction of Research Laboratories	-	1,350,000
		<b>Net Expenditure Head 644</b> .. .. .	<b>K£ -</b>	<b>1,350,000</b>

VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Tourism, Trade and Industry - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>163 Kenya Industrial Research - (Contd)</b>	K£	K£
		Net Expenditure Subvote 163 .. .. .	K£ -	1,350,000
		<b>165 Export Development and Promotion</b>		
		<b>737 Export Promotion Council</b>		
737	172	Kenya Export Development Programme	-	3,000,000
	301	Export Promotion Council Endowment Fund	-	1,000,000
		GROSS EXPENDITURE	K£ -	4,000,000
		Appropriations in Aid		
	901	Direct Payment - EEC	-	1,000,000
	904	Direct Payment - EEC	-	3,000,000
		Total Appropriations in Aid	K£ -	4,000,000
		Net Expenditure Head 737 .. .. .	K£ -	-
		<b>796 Export Processing Zones Authority</b>		
796	522	Export Development Project - Athi River	-	250,000
		Net Expenditure Head 796 .. .. .	K£ -	250,000
		Net Expenditure Subvote 165 .. .. .	K£ -	250,000
		<b>166 Internal and External Trade Services</b>		
		<b>740 General Administration Services</b>		
740	172	Micro-Enterprise Capacity Building	-	2,000,000
	295	Minor Alterations and Maintenance Works	-	1,500,000
		GROSS EXPENDITURE .. .	K£ -	3,500,000
		Appropriations in Aid		
	903	Direct Payment - EEC	-	2,000,000
		Net Expenditure Head 740 .. .. .	K£ -	1,500,000
		<b>745 Trade Development - Field Services</b>		
745	197	Micro-Enterprise Support Programme	-	6,000,000
	321	Traders Joint Loan Boards	-	100,000
	400	Construction of Buildings - Non-Residential (Bungoma and Tana River)	-	150,000

**VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY - (Contd)**

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Tourism, Trade and Industry - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>166 Internal and External Trade Services - (Contd)</b>	K£	K£
745		<b>745 Trade Development - Field Services - (Contd)</b>		
		GROSS EXPENDITURE	K£ -	6,250,000
		Appropriations in Aid		
	903	Direct Payment - E.E C	-	6,000,000
		<b>Net Expenditure Head 745</b> .. .. .	<b>K£ -</b>	<b>250,000</b>
746		<b>746 Kenya Institute of Business Training</b>		
	400	Construction of Buildings - Non-Residential	-	10,000
	525	Small Enterprise Research and Development	-	25,000
		<b>Net Expenditure Head 746</b> .. .. .	<b>K£ -</b>	<b>35,000</b>
788		<b>788 Kenya Bureau of Standards</b>		
	400	Construction of Radiation Testing Laboratories - Nairobi	-	690,900
		<b>Net Expenditure Head 788</b> .. .. .	<b>K£ -</b>	<b>690,900</b>
791		<b>791 Kenya Industrial Training Institute</b>		
	400	Construction of Buildings - Non-Residential	-	500,000
		<b>Net Expenditure Head 791</b> .. .. .	<b>K£ -</b>	<b>500,000</b>
795		<b>795 Loans to Kenya Industrial Estates</b>		
	521	Agro-Industries	-	25,000
	523	Textiles	-	7,000
	524	Woodworks	-	8,700
	526	Print and Publication	-	20,000
	528	Rubber Products	-	15,000
	530	Glass, Clay and Stone Products	-	46,300
	531	Basic Metal	-	25,000
	532	Machinery	-	13,000
	535	Miscellaneous	-	10,000
	538	GOK Loan for K.I.E	-	200,000
		<b>Net Expenditure Head 795</b> .. .. .	<b>K£ -</b>	<b>370,000</b>
		<b>Net Expenditure Subvote 166</b> .. .. .	<b>K£ -</b>	<b>3,345,900</b>

VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Tourism, Trade and Industry - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		<b>167 Industrial Training Services</b>		
751		<b>751 External Trade Promotion Services</b>		
	170	Kenya Export Promotion and Marketing	-	109,000
	184	Contracted Professional Services	-	30,000
		<b>Net Expenditure Head 751 .. .. .</b>	<b>K£ -</b>	<b>139,000</b>
		<b>Net Expenditure Subvote 167 .. .. .</b>	<b>K£ -</b>	<b>139,000</b>
		<b>168 Small Scale Industries</b>		
756		<b>756 Field Services</b>		
	220	Purchase of Equipment	-	50,000
		<b>Net Expenditure Head 756 .. .. .</b>	<b>K£ -</b>	<b>50,000</b>
		<b>Net Expenditure Subvote 168 .. .. .</b>	<b>K£ -</b>	<b>50,000</b>
		<b>Total Net Expenditure Vote D16</b>		
		<b>MINISTRY OF TOURISM, TRADE AND</b>		
		<b>INDUSTRY .. .. .</b>	<b>K£ 342,110</b>	<b>5,821,400</b>



VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A.I A	Revenue	
530	000		<b>160 General Administration and Planning</b>	K£	K£		K£	K£	K£	K£	
			<b>530 Headquarters Administrative Services</b>								
			<b>000 Headquarters</b>								
		295	Minor Alterations and Maintenance Works	15,000	13,500	GOK	-	-	-	-	
		296	Kenya Tourism Board Endowment Fund +++	1,000,000	1,000,000	EDF/EEC	1,000,000	-	-	-	
		305	Refund to USAID	-	600,000	GOK	-	-	-	-	
		400	ASK Show Stands	5,000	18,000	GOK	-	-	-	-	
		431	Construction of Tourist Circuit Roads and Infrastructure	25,000	50,000	GOK	-	-	-	-	
		520	Loans to Kenya Utalii College	297,110	-	GOK	-	-	-	-	
			<b>GROSS EXPENDITURE</b>	K£	1,342,110	1,681,500		1,000,000	-	-	-
			<b>Appropriations in Aid</b>								
			912 Direct Payment - EDF/EEC		1,000,000	1,000,000		-	-	-	-
	<b>Net Expenditure Subhead 000</b>	K£	342,110	681,500		1,000,000	-	-	-		
	<b>Net Expenditure Head 530</b>	K£	342,110	681,500		1,000,000	-	-	-		
569	000		<b>569 Mombasa Polytechnic</b>								
			<b>000 Headquarters</b>								
		295	Minor Alterations and Maintenance Works	-	5,000	GOK	-	-	-	-	
	<b>Net Expenditure Head 569</b>	K£	-	5,000		-	-	-	-		

VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				K£	K£		K£	K£	K£	
			<b>160 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			<b>Net Expenditure Subvote 160</b> .. ..	K£	342,110	686,500	1,000,000	-	-	-
			<b>161 Tourism Services</b>							
			<b>535 Headquarters Administration and Planning</b>							
			<b>000 Headquarters</b>							
535	000	176	EC Tourism Programme +++	10,000,000	10,000,000	EDF/EEC	10,000,000	-	-	-
			<b>GROSS EXPENDITURE</b> .. ..	K£	10,000,000	10,000,000	10,000,000	-	-	-
			<b>Appropriations in Aid</b>							
		911	Direct Payment - EDF/EEC	10,000,000	10,000,000		-	-	-	-
			<b>Net Expenditure Subhead 000</b> .. ..	K£	-	-	10,000,000	-	-	-
			<b>Net Expenditure Head 535</b> .. ..	K£	-	-	10,000,000	-	-	-
			<b>Net Expenditure Subvote 161</b> .. ..	K£	-	-	10,000,000	-	-	-

VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
644			<b>163 Kenya Industrial Research</b>							
	000		<b>644 Kenya Industrial Research and Development Institute</b>							
		400	<b>000 Headquarters</b>							
			Construction of Research Laboratories	-	1,350,000	GOK	-	-	-	-
			<b>Net Expenditure Head 644 .. .. .</b>	<b>K£ -</b>	<b>1,350,000</b>		-	-	-	-
			<b>Net Expenditure Subvote 163 .. .. .</b>	<b>K£ -</b>	<b>1,350,000</b>		-	-	-	-
			<b>165 Export Development and Promotion</b>							
737			<b>737 Export Promotion Council</b>							
	000		<b>000 Headquarters</b>							
		172	Kenya Export Development Programme +++	-	3,000,000	EDF/EEC	3,000,000	-	-	-
		301	Export Promotion Council Endowment Fund +++	-	1,000,000	EDF/EEC	1,000,000	-	-	-
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ -</b>	<b>4,000,000</b>		<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>							
		901	Direct Payment - EEC	-	1,000,000		-	-	-	-
		904	Direct Payment - EEC	-	3,000,000		-	-	-	-
			<b>Total Appropriations in Aid</b>	<b>K£ -</b>	<b>4,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
737	000		<b>165 Export Development and Promotion - (Contd)</b>							
			<b>737 Export Promotion Council - (Contd)</b>							
			<b>000 Headquarters - (Contd)</b>							
			Net Expenditure Subhead 000 .. .. K£	-	-		4,000,000	-	-	-
			Net Expenditure Head 737 .. .. K£	-	-		4,000,000	-	-	-
796	000		<b>796 Export Processing Zones Authority</b>							
			<b>000 Headquarters</b>							
		522	Export Development Project - Athi River	-	250,000	GOK	-	-	-	-
			Net Expenditure Head 796 .. .. K£	-	250,000		-	-	-	-
			Net Expenditure Subvote 165 .. .. K£	-	250,000		4,000,000	-	-	-
740			<b>166 Internal and External Trade Services</b>							
			<b>740 General Administration Services</b>							
		172	Micro-Enterprise Capacity Building +++	-	2,000,000	EDF/EEC	2,000,000	-	-	-
		295	Minor Alterations and Maintenance Works	-	1,500,000	GOK	-	-	-	-
			GROSS EXPENDITURE	-	3,500,000		2,000,000	-	-	-



VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>166 Internal and External Trade Services - (Contd)</b>	K£	K£		K£	K£	K£	K£
740			<b>740 General Administration Services - (Contd)</b>							
			Appropriations in Aid							
		903	Direct Payment - EEC	-	2,000,000		-	-	-	-
			<b>Net Expenditure Head 740 .. .. .</b>	<b>K£</b>	<b>-</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
745			<b>745 Trade Development - Field Services</b>							
	000		<b>000 Headquarters</b>							
		197	Micro-Enterprise Support Programme +++	-	6,000,000	EDF/EEC	6,000,000	-	-	-
		321	Traders Joint Loan Boards	-	100,000	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential (Bungoma and Tana River)	-	150,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£</b>	<b>-</b>	<b>6,250,000</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
			Appropriations in Aid							
		903	Direct Payment - E E C	-	6,000,000		-	-	-	-
			<b>Net Expenditure Subhead 000 .. .. .</b>	<b>K£</b>	<b>-</b>	<b>250,000</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 745 .. .. .</b>	<b>K£</b>	<b>-</b>	<b>250,000</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
746	000		<b>166 Internal and External Trade Services - (Contd)</b>								
			<b>746 Kenya Institute of Business Training</b>								
			<b>000 Headquarters</b>								
		400	Construction of Buildings - Non-Residential	-	10,000	GOK	-	-	-	-	-
		525	Small Enterprise Research and Development	-	25,000	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£</b>	<b>35,000</b>						
			<b>Net Expenditure Head 746 .. ..</b>	<b>K£</b>	<b>35,000</b>						
788	000		<b>788 Kenya Bureau of Standards</b>								
			<b>000 Headquarters</b>								
		400	Construction of Radiation Testing Laboratories - Nairobi	-	690,900	GOK	-	-	-	-	-
			<b>Net Expenditure Head 788 .. ..</b>	<b>K£</b>	<b>690,900</b>						
791	000		<b>791 Kenya Industrial Training Institute</b>								
			<b>000 Headquarters</b>								
		400	Construction of Buildings - Non-Residential	-	500,000	GOK	-	-	-	-	-
			<b>Net Expenditure Head 791 .. ..</b>	<b>K£</b>	<b>500,000</b>						

VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
795			<b>166 Internal and External Trade Services - (Contd.)</b>							
			<b>795 Loans to Kenya Industrial Estates</b>							
		000	<b>000 Headquarters</b>							
		538	GOK Loan for K.I.E	-	200,000	GOK	-	-	-	-
		310	<b>310 Kilifi District</b>							
		521	Agro-Industries	-	20,000	GOK	-	-	-	-
		330	<b>330 Lamu District</b>							
		523	Textiles	-	7,000	GOK	-	-	-	-
	510	<b>510 Garissa District</b>								
	524	Woodworks	-	6,000	GOK	-	-	-	-	
	620	<b>620 Kiambu District</b>								
	528	Rubber Products	-	15,000	GOK	-	-	-	-	
	630	<b>630 Siaya District</b>								
	530	Glass, Clay and Stone Products	-	10,000	GOK	-	-	-	-	
	650	<b>650 Kisii North District</b>								
	524	Woodworks	-	2,700	GOK	-	-	-	-	

VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
795			<b>166 Internal and External Trade Services</b> -(Contd )							
			<b>795 Loans to Kenya Industrial Estates</b> -(Contd )							
	750	531	<b>750 Narok District</b> Basic Metal	-	10,000	GOK	-	-	-	-
	760	535	<b>760 Trans-Nzoia District</b> Miscellaneous	-	10,000	GOK	-	-	-	-
	780	530	<b>780 Bonnet District</b> Glass, Clay and Stone Products	-	15,000	GOK	-	-	-	-
	840	530	<b>840 Samburu District</b> Glass, Clay and Stone Products	-	15,000	GOK	-	-	-	-
	850	521	<b>850 Turkana District</b> Agro-Industries	-	5,000	GOK	-	-	-	-
		530	Glass, Clay and Stone Products	-	6,300	GOK	-	-	-	-
			<b>Net Expenditure Subhead 850</b> .. ..	K£	<b>11,300</b>		-	-	-	-
	910	532	<b>910 Bungoma District</b> Machinery	-	13,000	GOK	-	-	-	-

VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
795	940	531	<b>166 Internal and External Trade Services - (Contd)</b>	K£	K£					
			<b>795 Loans to Kenya Industrial Estates - (Contd)</b>							
			<b>940 Vihiga District</b>							
			Basic Metal	-	15,000	GOK	-	-	-	-
795	950	526	<b>950 Mt. Elgon District</b>							
			Print and Publication	-	20,000	GOK	-	-	-	-
			<b>Net Expenditure Head 795 .. .. .</b>	K£	<b>370,000</b>		-	-	-	
			<b>Net Expenditure Subvote 166 .. .. .</b>	K£	<b>3,345,900</b>		<b>8,000,000</b>	-	-	
751	000	170	<b>167 Industrial Training Services</b>							
			<b>751 External Trade Promotion Services</b>							
			<b>000 Headquarters</b>							
			Kenya Export Promotion and Marketing	-	109,000	GOK	-	-	-	-
			184 Contracted Professional Services	-	30,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 000 .. .. .</b>	K£	<b>139,000</b>		-	-	-	
			<b>Net Expenditure Head 751 .. .. .</b>	K£	<b>139,000</b>		-	-	-	

VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>167 Industrial Training Services - (Contd)</b>	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 167 .. ..	K£	-	139,000	-	-	-	-
			<b>168 Small Scale Industries</b>							
			<b>756 Field Services</b>							
			<b>000 Headquarters</b>							
		220	Purchase of Equipment		-	50,000	GOK	-	-	-
			Net Expenditure Head 756 .. ..	K£	-	50,000		-	-	-
			Net Expenditure Subvote 168 .. ..	K£	-	50,000		-	-	-
			<b>Total Net Expenditure Vote D16</b>							
			<b>MINISTRY OF TOURISM, TRADE AND</b>							
			<b>INDUSTRY .. ..</b>	K£	342,110	5,821,400		23,000,000	-	-



**VOTE D17 MINISTRY OF ENVIRONMENTAL CONSERVATION**

**I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000**

I. ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Environmental Conservation for capital expenditure including general administration and planning, control of hazardous waste, control of air pollution, environmental protection, National Environmental Secretariat and the National Environment Action Plan

pounds.

( K£ - )

**S U M M A R Y**

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
170 General Administration and Planning	353,981	-	-	-
172 National Environment Conservation	1,343,100	-	-	-
<b>TOTAL FOR VOTE D17 MINISTRY OF ENVIRONMENTAL CONSERVATION .. ..</b>	<b>K£ 1,697,081</b>	-	-	-

VOTE D17 MINISTRY OF ENVIRONMENTAL CONSERVATION - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Environmental Conservation				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£.
		<b>170 General Administration and Planning</b>		
		<b>568 Headquarters Administrative Services</b>		
568	295	Minor Alterations and Maintenance	353,981	-
		<b>Net Expenditure Head 568 .. .. .</b>	<b>K£ 353,981</b>	<b>-</b>
		<b>Net Expenditure Subvote 170 .. .. .</b>	<b>K£ 353,981</b>	<b>-</b>
		<b>172 National Environment Conservation</b>		
		<b>702 National Environment Secretariat</b>		
702	187	Reduction of Loss of Biodiversity	1,000,000	-
	188	Follow up and Co-ordination of Conventions on Environment	6,094	-
	191	Environmental Impact Assessment	20,000	-
	199	Promotion of Clean Technologies	23,000	-
	203	Biodiversity Strategy and Action Plan	474,900	-
	400	Construction of Buildings - Non-Residential	90,106	-
		<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 1,614,100</b>	<b>-</b>
		<b>Appropriations in Aid</b>		
	906	Direct Payment - GETF	271,000	-
		<b>Net Expenditure Head 702 .. .. .</b>	<b>K£ 1,343,100</b>	<b>-</b>
		<b>Net Expenditure Subvote 172 .. .. .</b>	<b>K£ 1,343,100</b>	<b>-</b>
		<b>Total Net Expenditure Vote D17</b>		
		<b>MINISTRY OF ENVIRONMENTAL CONSERVATION .. .. .</b>	<b>K£ 1,697,081</b>	<b>-</b>

VOTE D17 MINISTRY OF ENVIRONMENTAL CONSERVATION - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I.A	Revenue	A I.A.	Revenue	
568			<b>170 General Administration and Planning</b>	K£	K£						
		295	<b>568 Headquarters Administrative Services</b>								
			Minor Alterations and Maintenance	353,981	-	GOK	-	-	-	-	-
			<b>Net Expenditure Head 568</b> .. .. .	<b>K£ 353,981</b>	-		-	-	-	-	-
			<b>Net Expenditure Subvote 170</b> .. .. .	<b>K£ 353,981</b>	-		-	-	-	-	-
702			<b>172 National Environment Conservation</b>								
			<b>702 National Environment Secretariat</b>								
	000		<b>000 Headquarters</b>								
		187	Reduction of Loss of Biodiversity	1,000,000	-	UNDP	-	-	-	-	-
		188	Follow up and Co-ordination of Conventions on Environment	6,094	-	GOK	-	-	-	-	-
		191	Environmental Impact Assessment	20,000	-	GOK	-	-	-	-	-
		199	Promotion of Clean Technologies	23,000	-	GOK	-	-	-	-	-
		203	Biodiversity Strategy and Action Plan	474,900	-	GETF	-	-	-	-	-
		400	Construction of Buildings - Non-Residential	90,106	-	GOK	-	-	-	-	-
			<b>GROSS EXPENDITURE</b> .. .. .	<b>K£ 1,614,100</b>	-		-	-	-	-	-
			<b>Appropriations in Aid</b>								
		906	Direct Payment - GETF	271,000	-		-	-	-	-	-

VOTE D17 MINISTRY OF ENVIRONMENTAL CONSERVATION - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
702	000		<b>172 National Environment Conservation</b> <i>-(Contd.)</i>								
			<b>702 National Environment Secretariat</b> <i>-(Contd.)</i>								
			<b>000 Headquarters</b> <i>-(Contd.)</i>								
			<b>Net Expenditure Subhead 000</b> .. ..	K£	1,343,100	-		-	-	-	-
			<b>Net Expenditure Head 702</b> .. ..	K£	1,343,100	-		-	-	-	-
		<b>Net Expenditure Subvote 172</b> .. ..	K£	1,343,100	-		-	-	-		
		<b>Total Net Expenditure Vote D17</b>									
		<b>MINISTRY OF ENVIRONMENTAL CONSERVATION</b> .. ..	K£	1,697,081	-		-	-	-	-	

**VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING**

**I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000**

I. ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Information and Broadcasting for capital expenditure including general administration and planning, information and news services, broadcasting services, licensing, training, Film Production Department and Kenya News Agency.

pounds.

( K£ - )

**S U M M A R Y**

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
191 Information and News Services	55,000	-	-	-
193 Training	89,328	-	-	-
195 Film Production Department	98,432	-	-	-
<b>TOTAL FOR VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING .. .. . K£</b>	<b>242,760</b>	-	-	-

**VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING - (Contd.)**

<b>II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000</b>				
<b>II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting</b>				
<b>HEAD</b>	<b>ITEM</b>	<b>TITLE</b>	<b>Approved Estimates 1998/99</b>	<b>Estimates 1999/2000</b>
		<b>191 Information and News Services</b>	K£	K£
655		<b>655 Publications, Photography and Kenya News Agency</b>		
	191	Advocacy, Communication and Social Mobilization	148,000	-
	220	Modernization of Kenya News Agency	20,000	-
		<b>GROSS EXPENDITURE</b>	<b>K£ 168,000</b>	<b>-</b>
		<b>Appropriations in Aid</b>		
	900	Direct Payment - UNICEF	113,000	-
		<b>Net Expenditure Head 655</b>	<b>K£ 55,000</b>	<b>-</b>
		<b>Net Expenditure Subvote 191</b>	<b>K£ 55,000</b>	<b>-</b>
		<b>193 Training</b>		
665		<b>665 Kenya Institute of Mass Communication</b>		
	191	Mass Media	30,000	-
	402	Rehabilitation of Buildings (KIMC)	59,328	-
		<b>Net Expenditure Head 665</b>	<b>K£ 89,328</b>	<b>-</b>
		<b>Net Expenditure Subvote 193</b>	<b>K£ 89,328</b>	<b>-</b>
		<b>195 Film Production Department</b>		
723		<b>723 Film Production Department Headquarters Services</b>		
	194	Folk Media Awareness	60,000	-
	220	Library and archives	78,432	-
		<b>GROSS EXPENDITURE</b>	<b>K£ 138,432</b>	<b>-</b>
		<b>Appropriations in Aid</b>		
	909	Direct Payment - UNICEF	40,000	-
		<b>Net Expenditure Head 723</b>	<b>K£ 98,432</b>	<b>-</b>
		<b>Net Expenditure Subvote 195</b>	<b>K£ 98,432</b>	<b>-</b>
		<b>Total Net Expenditure Vote D19</b>		
		<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>K£ 242,760</b>	<b>-</b>



VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>191 Information and News Services</b>	K£	K£		K£	K£	K£	K£
655			<b>655 Publications, Photography and Kenya News Agency</b>							
	000		<b>000 Headquarters</b>							
		191	Advocacy, Communication and Social Mobilization	148,000	-	UNICEF	-	-	-	-
		220	Modernization of Kenya News Agency	20,000	-	GOK	-	-	-	-
			<b>GROSS EXPENDITURE ..</b>	<b>K£ 168,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>							
		900	Direct Payment - UNICEF	113,000	-		-	-	-	-
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 55,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 655 .. ..</b>	<b>K£ 55,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Subvote 191 .. ..</b>	<b>K£ 55,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>193 Training</b>							
665			<b>665 Kenya Institute of Mass Communication</b>							
	000		<b>000 Headquarters</b>							
		191	Mass Media	30,000	-	UNICEF	-	-	-	-

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
665	000		<b>193 Training - (Contd)</b>							
			<b>665 Kenya Institute of Mass Communication - (Contd)</b>							
			<b>000 Headquarters - (Contd)</b>							
		402	Rehabilitation of Buildings (KIMC)	59,328	-	GOK	-	-	-	-
			Net Expenditure Subhead 000 .. ..	K£ 89,328	-		-	-	-	-
			Net Expenditure Head 665 .. ..	K£ 89,328	-		-	-	-	-
			Net Expenditure Subvote 193 .. ..	K£ 89,328	-		-	-	-	-
723	000		<b>195 Film Production Department</b>							
			<b>723 Film Production Department Headquarters Services</b>							
			<b>000 Headquarters</b>							
		194	Folk Media Awareness	60,000	-	UNICEF	-	-	-	-
		220	Library and archives	78,432	-	GOK	-	-	-	-
			GROSS EXPENDITURE	K£ 138,432	-		-	-	-	-
			Appropriations in Aid							
		909	Direct Payment - UNICEF	40,000	-		-	-	-	-

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I.A.	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			<b>195 Film Production Department</b> <i>-(Contd.)</i>							
			<b>723 Film Production Department Headquarters Services</b> <i>-(Contd.)</i>							
			<b>000 Headquarters</b> <i>-(Contd.)</i>							
723	000		<b>Net Expenditure Subhead 000</b> .. ..	K£	98,432	-	-	-	-	
			<b>Net Expenditure Head 723</b> .. ..	K£	98,432	-	-	-	-	
			<b>Net Expenditure Subvote 195</b> .. ..	K£	98,432	-	-	-	-	
			<b>Total Net Expenditure Vote D19</b>							
			<b>MINISTRY OF INFORMATION AND BROADCASTING</b> .. ..	K£	242,760	-	-	-	-	

**VOTE D20 MINISTRY OF WATER RESOURCES**

**I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000**

I ESTIMATE of the amount in the year ending 30th June, 2000, for the Ministry of Water Resources for capital expenditure including water development and supplies, irrigation and dams construction, control of water catchment, water quality and pollution control, National Water Conservation and Pipeline Corporation.

pounds.

( K£ - )

**S U M M A R Y**

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
201 Water Development	469,500	-	-	-
202 Training of Water Development Staff	94,500	-	-	-
203 Rural Water Supply	6,620,235	-	-	-
204 Self Help Water Supply	24,500	-	-	-
205 Urban Water Supply and Sewerage	829,000	-	-	-
206 Special Water Programmes	9,122,370	-	-	-
207 National Water Conservation and Pipeline Corporation	18,649,190	-	-	-
<b>TOTAL FOR VOTE D20 MINISTRY OF WATER RESOURCES</b> K£	<b>35,809,295</b>	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>201 Water Development</b>	K£	K£
886		<b>886 Headquarters and Professional Services</b>		
	100	Transport Operating Expenses	33,000	-
	110	Travelling and Accommodation Expenses	51,000	-
	174	Purchase of Stationery	10,000	-
	194	Training Expenses	27,000	-
	220	Purchase of Plant and Equipment	52,500	-
	250	Maintenance of Plant, Machinery and Equipment	14,000	-
	295	Minor Alterations and Maintenance Works (Maji House)	30,000	-
	316	Monitoring and Evaluation	10,000	-
	423	National Water Policy	410,000	-
	434	Community Management of Water Supply	440,000	-
	435	Community Water Supply Management Programme	3,067,000	-
	436	Self-Help Water and Sanitation	3,805,000	-
	437	Technical Assistance Personnel	450,000	-
	439	Support to Ministry Headquarters	165,000	-
	443	Kenya/France Human Resources Development	30,000	-
	445	Water Users Association Support	2,210,000	-
	452	Monitoring and Evaluation	505,000	-
	453	Rural Water Supply and Sanitation Programme	5,820,000	-
		GROSS EXPENDITURE	K£ 17,129,500	-
		Appropriations in Aid		
	901	Credit Purchase - SIDA	5,690,000	-
	902	Credit Purchase - FINLAND	2,950,000	-
	918	Direct Payment - BELGIUM	2,200,000	-
	928	Direct Payment - NETHERLANDS	5,820,000	-
		Total Appropriations in Aid	K£ 16,660,000	-
		<b>Net Expenditure Head 886</b>	K£ 469,500	-
		<b>Net Expenditure Subvote 201</b>	K£ 469,500	-
		<b>202 Training of Water Development Staff</b>		
899		<b>899 Kenya Water Institute</b>		
	191	Investigations, Planning and Design	6,000	-
	194	Training of Water Works Personnel (KEWI)	550,000	-
	220	Purchase of Plant and Equipment - Laboratory	5,500	-
	295	Minor Alterations and Maintenance Works	3,000	-
	400	Construction of Buildings - Non-Residential	30,000	-
		GROSS EXPENDITURE	K£ 594,500	-
		Appropriations in Aid		
	901	Direct Payment - FRG	500,000	-
		<b>Net Expenditure Head 899</b>	K£ 94,500	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>202 Training of Water Development Staff - (Contd.)</b>	K£	K£
		Net Expenditure Subvote 202 .. .. .	K£ 94,500	-
		<b>203 Rural Water Supply</b>		
511		<b>511 Departmental Headquarters Centralised Services</b>		
	191	Investigations, Planning and Design - Miscellaneous	2,000	-
	421	Rehabilitation of Water Supply	200,000	-
		Net Expenditure Head 511 .. .. .	K£ 202,000	-
523		<b>523 Feasibility Studies, Planning and Design</b>		
	191	Investigations, Planning and Design	49,750	-
	192	Investigations, Planning and Design	14,000	-
		Net Expenditure Head 523 .. .. .	K£ 63,750	-
524		<b>524 Construction of Water Supplies</b>		
	100	Transport Operating Expenses	158,750	-
	110	Travelling and Accommodation Expenses	84,450	-
	120	Postal and Telegrams Expenses	1,350	-
	121	Telephone Expenses	10,800	-
	174	Purchase of Stationery	28,325	-
	190	Miscellaneous Other Charges	2,000	-
	191	Site Investigation and Planning	5,952	-
	194	Training Expenses	87,250	-
	220	Purchase of Plant and Equipment	1,105,983	-
	221	Purchase of Vehicles	16,500	-
	250	Maintenance of Plant, Machinery and Equipment	13,100	-
	400	Construction of non-residential	12,500	-
	420	Construction of Water Supply - Kırıpın/Ol Kalou	2,369,525	-
	421	Construction of Water Supply	484,000	-
	422	Construction of Water Supply	582,250	-
	423	Construction of Water Supply	486,500	-
	424	Construction of Water Supply	617,600	-
	425	Construction of Water Supply	436,000	-
	426	Construction of Water Supply	2,136,200	-
	427	Construction of Water Supply	373,000	-
	428	Construction of Water Supply	76,000	-
	429	Construction of Water Supply	92,000	-
	430	Construction of Water Supply	225,650	-
	431	Construction of Water Supply	26,000	-
	434	Construction of Water Supply	130,000	-
	438	Construction of Water Supply	30,000	-
	440	Construction of Dams - Ijara	60,000	-
	441	Construction of Dams - Mukogodo	40,000	-
	444	Construction of Kalabata Dam	155,000	-
		GROSS EXPENDITURE .. .. .	K£ 9,846,685	-



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		<b>203 Rural Water Supply - (Contd.)</b>		
524		<b>524 Construction of Water Supplies - (Contd.)</b>		
		Appropriations in Aid		
	900	Credit Purchase - SIDA	1,850,000	-
	907	Direct Payment - IFAD	846,200	-
	952	Direct Payment - IFAD	800,000	-
		Total Appropriations in Aid .. .. .	K£ 3,496,200	-
		Net Expenditure Head 524 .. .. .	K£ 6,350,485	-
525		<b>525 Feasibility Studies and Design - Miscellaneous Small Schemes</b>		
	192	Investigations, Planning and Design - Settlement Schemes	1,000	-
	425	Construction of Water Supply - Small Schemes	1,000	-
	426	Construction of Water Supply - Settlement Schemes	2,000	-
		Net Expenditure Head 525 .. .. .	K£ 4,000	-
		Net Expenditure Subvote 203 .. .. .	K£ 6,620,235	-
		<b>204 Self Help Water Supply</b>		
526		<b>526 Headquarters and Professional Services</b>		
	191	Investigations, Planning and Design	2,500	-
	340	Grants to Non-Governmental Organisations	2,000	-
	341	Grants for Minor Water Supply Projects	5,000	-
	426	Equipping of Boreholes	15,000	-
		Net Expenditure Head 526 .. .. .	K£ 24,500	-
		Net Expenditure Subvote 204 .. .. .	K£ 24,500	-
		<b>205 Urban Water Supply and Sewerage</b>		
560		<b>560 Construction of Urban Water Supplies</b>		
	420	Construction of Water Supply	569,000	-
	421	Construction of Water Supply	77,000	-
	422	Construction of Water Supply	103,000	-
	423	Construction of Water Supply	10,000	-
	425	Construction of Water Supply	260,000	-
		GROSS EXPENDITURE .. .. .	K£ 1,019,000	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>205 Urban Water Supply and Sewerage -(Contd.)</b>	K£	K£
560		<b>560 Construction of Urban Water Supplies -(Contd.)</b>		
		Appropriations in Aid		
	905	Direct Payment - UNICEF	200,000	-
		<b>Net Expenditure Head 560 .. .. .</b>	<b>K£ 819,000</b>	<b>-</b>
563		<b>563 Construction of Sewerages</b>		
	420	Construction of Water Supplies and Sewerage - Miscellaneous	10,000	-
		<b>Net Expenditure Head 563 .. .. .</b>	<b>K£ 10,000</b>	<b>-</b>
		<b>Net Expenditure Subvote 205 .. .. .</b>	<b>K£ 829,000</b>	<b>-</b>
		<b>206 Special Water Programmes</b>		
893		<b>893 Water Resources</b>		
	100	Transport Operating Expenses	111,500	-
	110	Travelling and Accommodation Expenses	100,000	-
	120	Postal and Telegrams Expenses	10,000	-
	121	Telephone Expenses	16,000	-
	189	Small Agro Based Waste Water Monitoring	8,000	-
	191	Experimental Basin Surveys	15,000	-
	192	Water Use Studies	20,000	-
	194	Water Sector Policy/Master Water Plan Update	30,000	-
	261	Rehabilitation of Stations	20,000	-
	270	Water Quality Monitoring Europhication	991,300	-
	420	Construction of Water Supply	1,140,000	-
	421	Hydro-Meteorological Survey	665,130	-
	422	Water Catchment Protection	1,487,900	-
	423	Drinking Water Surveillance Programme	297,000	-
	424	Study of inland Lakes	278,000	-
	425	Environmental Protection	367,600	-
	426	Agro-Chemical Assessment	964,470	-
	427	Pollution Loading	495,405	-
	428	Priority Waste Management Investment	4,002,500	-
	429	Tertiary Municipal Effluent Treatment	578,000	-
		<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 11,597,805</b>	<b>-</b>
		Appropriations in Aid		
	902	Direct Payment - NETHERLANDS	1,000,000	-
	903	Direct Payment - GETF	795,435	-
	951	Direct Payment - IDA	1,000,000	-
		<b>Total Appropriations in Aid .. .. .</b>	<b>K£ 2,795,435</b>	<b>-</b>
		<b>Net Expenditure Head 893 .. .. .</b>	<b>K£ 8,802,370</b>	<b>-</b>

**VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)**

<b>II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000</b>				
<b>II. Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources - (Contd)</b>				
<b>HEAD</b>	<b>ITEM</b>	<b>TITLE</b>	<b>Approved Estimates 1998/99</b>	<b>Estimates 1999/2000</b>
		<b>206 Special Water Programmes - (Contd)</b>	<b>K£</b>	<b>K£</b>
<b>896</b>		<b>896 Water Conservation and Dam Construction</b>		
	191	Investigations, Planning and Design - Miscellaneous	5,000	-
	425	Dam Construction Unit Maintenance	40,000	-
	428	Construction of Conservation Structures and Miscellaneous	100,000	-
		<b>Net Expenditure Head 896 .. .. .</b>	<b>K£ 145,000</b>	<b>-</b>
<b>897</b>		<b>897 Water Rights</b>		
	191	Investigations, Planning and Design - Miscellaneous	5,000	-
	420	Construction of Water Supply	70,000	-
	421	Construction of Water Supply	100,000	-
		<b>Net Expenditure Head 897 .. .. .</b>	<b>K£ 175,000</b>	<b>-</b>
		<b>Net Expenditure Subvote 206 .. .. .</b>	<b>K£ 9,122,370</b>	<b>-</b>
		<b>207 National Water Conservation and Pipeline Corporation</b>		
<b>935</b>		<b>935 Water Professional Services</b>		
	191	Investigations, Planning and Design	4,067,496	-
	192	Investigations, Planning and Design	904,000	-
	193	Investigations, Planning and Design	1,000	-
	194	Consultancy Services, Manpower Development and Training	75,000	-
	197	Investigations, Planning and Design	5,000	-
	199	Revenue Collection Improvement	100,000	-
	201	Investigations, Planning and Design	2,090,000	-
	220	Purchase of Plant and Equipment	120,000	-
	400	Construction of Water Supply and Equipment	2,057,921	-
	424	Construction of Dams	7,550,000	-
	426	Construction of Dams	70,000	-
		<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 17,040,417</b>	<b>-</b>
		<b>Appropriations in Aid</b>		
	924	Direct Payment - ADF	500,000	-
	950	Credit Purchase - ITALY	4,000,000	-
		<b>Total Appropriations in Aid .. .. .</b>	<b>K£ 4,500,000</b>	<b>-</b>
		<b>Net Expenditure Head 935 .. .. .</b>	<b>K£ 12,540,417</b>	<b>-</b>
<b>936</b>		<b>936 Construction of Rural Water Supply</b>		
	420	Construction of Water Supply	100,000	-
	421	Construction of Water Supply	135,000	-
	423	Construction of Water Supply	50,500	-
	424	Construction of Water Supply	5,300,000	-
	425	Construction of Water Supply	70,000	-
	427	Construction of Water Supply	376,949	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>207 National Water Conservation and Pipeline Corporation - (Contd)</b>	K£	K£
936		<b>936 Construction of Rural Water Supply - (Contd)</b>		
		GROSS EXPENDITURE	K£ 6,032,449	-
		Appropriations in Aid		
	903	Direct Payment - AUSTRIA	3,600,000	-
	951	Direct Payment - FRANCE	200,000	-
		Total Appropriations in Aid	K£ 3,800,000	-
		Net Expenditure Head 936	K£ 2,232,449	-
937		<b>937 Construction of Urban Water Supply</b>		
	420	Construction of Water Supply - Embu Urban Water Supply	101,000	-
	421	Construction of Water Supply	100,000	-
	422	Construction of Water Supply	80,000	-
	423	Construction of Water Supply	160,000	-
	424	Construction of Water Supply	500,000	-
	425	Construction of Water Supply	2,235,324	-
	427	Construction of Water Supply	600,000	-
	530	Land Aquisition	100,000	-
		Net Expenditure Head 937	K£ 3,876,324	-
		Net Expenditure Subvote 207	K£ 18,649,190	-
		Total Net Expenditure Vote D20		
		MINISTRY OF WATER RESOURCES	K£ 35,809,295	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A I.A	Revenue	
				K£	K£		K£	K£	K£		
886	000		<b>201 Water Development</b>	K£	K£		K£	K£	K£	K£	
			<b>886 Headquarters and Professional Services</b>								
			<b>000 Headquarters</b>								
		295	Minor Alterations and Maintenance Works (Maji House)	30,000	-	GOK	-	-	-	-	
		423	National Water Policy	410,000	-	SIDA	-	-	-	-	
		434	Community Management of Water Supply	440,000	-	SIDA	-	-	-	-	
		435	Community Water Supply Management Programme	3,067,000	-	FINLAND	-	-	-	-	
		436	Self-Help Water and Sanitation	3,805,000	-	SIDA	-	-	-	-	
		437	Technical Assistance Personnel	450,000	-	SIDA	-	-	-	-	
		439	Support to Ministry Headquarters	165,000	-	SIDA	-	-	-	-	
		443	Kenya/France Human Resources Development	30,000	-	GOK	-	-	-	-	
		445	Water Users Association Support	2,210,000	-	BELGIUM	-	-	-	-	
		452	Monitoring and Evaluation	505,000	-	SIDA	-	-	-	-	
		453	Rural Water Supply and Sanitation Programme	5,820,000	-	NETHERLANDS	-	-	-	-	
			<b>GROSS EXPENDITURE</b>	K£	16,932,000	-					
			<b>Appropriations in Aid</b>								
		901	Credit Purchase - SIDA		5,690,000	-					
		902	Credit Purchase - FINLAND		2,950,000	-					
		918	Direct Payment - BELGIUM		2,200,000	-					
		928	Direct Payment - NETHERLANDS		5,820,000	-					
	<b>Total Appropriations in Aid</b>	K£	16,660,000	-							
	<b>Net Expenditure Subhead 000</b>	.. ..	K£	272,000	-						

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				KE	KE		KE	KE	KE		
886	001		<b>201 Water Development - (Contd)</b>								
			<b>886 Headquarters and Professional Services - (Contd)</b>								
			<b>001 Farmers Groups and Community Support-Headquarters</b>								
		100	Transport Operating Expenses	8,000	-	IFAD	-	-	-	-	
		110	Travelling and Accommodation Expenses	18,000	-	IFAD	-	-	-	-	
		174	Purchase of Stationery	2,000	-	IFAD	-	-	-	-	
		220	Purchase of Plant and Equipment	10,000	-	IFAD	-	-	-	-	
	250	Maintenance of Plant, Machinery and Equipment	2,000	-	IFAD	-	-	-	-		
		<b>Net Expenditure Subhead 001 .. ..</b>	<b>KE 40,000</b>	-		-	-	-	-		
	002		<b>002 Dry Areas Smallholder and Community Services - Headquarters</b>								
		100	Transport Operating Expenses	5,000	-	IFAD	-	-	-	-	
		110	Travelling and Accommodation Expenses	8,000	-	IFAD	-	-	-	-	
		174	Purchase of Stationery	3,000	-	IFAD	-	-	-	-	
		194	Training Expenses	7,000	-	IFAD	-	-	-	-	
		220	Purchase of Plant and Equipment	5,000	-	IFAD	-	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	3,000	-	IFAD	-	-	-	-	
		<b>Net Expenditure Subhead 002 .. ..</b>	<b>KE 31,000</b>	-		-	-	-	-		
	003		<b>003 Coast ASAL Development Project-Headquarters</b>								
		100	Transport Operating Expenses	10,000	-	IFAD	-	-	-	-	
		110	Travelling and Accommodation Expenses	10,000	-	IFAD	-	-	-	-	
		174	Purchase of Stationery	5,000	-	IFAD	-	-	-	-	
220		Purchase of Plant and Equipment	22,500	-	IFAD	-	-	-	-		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
886	003		<b>201 Water Development - (Contd.)</b>								
			<b>886 Headquarters and Professional Services - (Contd.)</b>								
			<b>003 Coast ASAL Development Project-Headquarters - (Contd.)</b>								
		250	Maintenance of Plant, Machinery and Equipment	4,000	-	IFAD	-	-	-	-	
		316	Monitoring and Evaluation	10,000	-	IFAD	-	-	-	-	
			<b>Net Expenditure Subhead 003 .. ..</b>	<b>K£ 71,500</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	004		<b>004 Dry Areas Smallholder and Community Services - Water Resources Assessment</b>								
		100	Transport Operating Expenses	10,000	-	IFAD	-	-	-	-	
		110	Travelling and Accommodation Expenses	15,000	-	IFAD	-	-	-	-	
		194	Training Expenses	10,000	-	IFAD	-	-	-	-	
		220	Purchase of Plant and Equipment	15,000	-	IFAD	-	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	5,000	-	IFAD	-	-	-	-	
	<b>Net Expenditure Subhead 004 .. ..</b>	<b>K£ 55,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
	<b>Net Expenditure Head 886 .. ..</b>	<b>K£ 469,500</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
	<b>Net Expenditure Subvote 201 .. ..</b>	<b>K£ 469,500</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A.	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
899	110		<b>202 Training of Water Development Staff</b>							
			<b>899 Kenya Water Institute</b>							
			<b>110 Nairobi</b>							
		191	Investigations, Planning and Design	6,000	-	GOK	-	-	-	-
		194	Training of Water Works Personnel (KEWI)	550,000	-	FRG	-	-	-	-
		220	Purchase of Plant and Equipment - Laboratory	5,500	-	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	3,000	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	30,000	-	GOK	-	-	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£ 594,500</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>							
		901	Direct Payment - FRG	500,000	-		-	-	-	-
			<b>Net Expenditure Subhead 110 .. ..</b>	<b>K£ 94,500</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 899 .. ..</b>	<b>K£ 94,500</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Subvote 202 .. ..</b>	<b>K£ 94,500</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
			<b>203 Rural Water Supply</b>	K£	K£						
511			<b>511 Departmental Headquarters Centralised Services</b>								
	000		<b>000 Headquarters</b>								
		191	Investigations, Planning and Design - Miscellaneous	2,000	-	GOK	-	-	-	-	-
		421	Rehabilitation of Water Supply	200,000	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 202,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 511 .. ..</b>	<b>K£ 202,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
523			<b>523 Feasibility Studies, Planning and Design</b>								
	210		<b>210 Kiambu District</b>								
		191	Investigations, Planning and Design	1,250	-	GOK	-	-	-	-	-
	220		<b>220 Kirinyaga District</b>								
		191	Investigations, Planning and Design	1,000	-	GOK	-	-	-	-	-
	230		<b>230 Murang'a District</b>								
		191	Investigations, Planning and Design	1,000	-	GOK	-	-	-	-	-
	240		<b>240 Nyandarua District</b>								
		191	Investigations, Planning and Design	1,000	-	GOK	-	-	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I.A.	Revenue	A I.A.	Revenue
			<b>203 Rural Water Supply - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>523 Feasibility Studies, Planning and Design - (Contd)</b>							
523	250	191	<b>250 Nyeri District</b> Investigations, Planning and Design - Greater Gatarakwa	1,000	-	GOK	-	-	-	-
	260	191	<b>260 Thika District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	270	191	<b>270 Maragua District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	310	191	<b>310 Kilifi District</b> Investigations, Planning and Design	500	-	GOK	-	-	-	-
	320	191	<b>320 Kwale District</b> Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-
	330	192	<b>330 Lamu District</b> Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-
	340	191	<b>340 Mombasa District</b> Investigations, Planning and Design	500	-	GOK	-	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
523			<b>203 Rural Water Supply - (Contd )</b>							
			<b>523 Feasibility Studies, Planning and Design - (Contd )</b>							
	350	192	<b>350 Taita-Taveta District</b> Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-
	360	191	<b>360 Tana River District</b> Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-
	370	191	<b>370 Malindi District</b> Investigations, Planning and Design	500	-	GOK	-	-	-	-
	410	192	<b>410 Embu District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	415	191	<b>415 Mbeere District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	420	192	<b>420 Isiolo District</b> Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-
430	192	<b>430 Kitui District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-	

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>203 Rural Water Supply - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>523 Feasibility Studies, Planning and Design - (Contd)</b>							
523	440	192	<b>440 Machakos District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	450	192	<b>450 Marsabit District</b> Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-
	455	191	<b>455 Moyale District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	460	191	<b>460 Meru Central District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	470	191	<b>470 Makuani District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	480	191	<b>480 Meru South District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	485	191	<b>485 Tharaka District</b> Investigations, Planning and Design-Greater Gatarakwa	1,000	-	GOK	-	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
523			<b>203 Rural Water Supply - (Contd.)</b>							
			<b>523 Feasibility Studies, Planning and Design - (Contd.)</b>							
	490	191	<b>490 Meru North District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	495	191	<b>495 Mwingi District</b> Investigations, Planning and Design-Greater Gatarakwa	1,000	-	GOK	-	-	-	-
	510	192	<b>510 Garissa District</b> Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-
	520	191	<b>520 Mandera District</b> Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-
	530	192	<b>530 Wajir District</b> Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-
	610	191	<b>610 Kisii Central District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
615	191	<b>615 Kisii South District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-	

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
523			<b>203 Rural Water Supply</b> -(Contd.)							
			<b>523 Feasibility Studies, Planning and Design</b> -(Contd.)							
	620	191	<b>620 Kisumu District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	630	192	<b>630 Siaya District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	640	192	<b>640 Homa Bay District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	650	191	<b>650 Kisii North District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	660	191	<b>660 Migori District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	670	191	<b>670 Kuria District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
680	191	<b>680 Suba District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-	

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A	Revenue	A.I.A.	Revenue
				KE	KE		KE	KE	KE	
523	690	191	<b>203 Rural Water Supply - (Contd.)</b>	KE	KE					
			<b>523 Feasibility Studies, Planning and Design - (Contd.)</b>							
			<b>690 Rachuonyo District</b>							
			Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
			<b>710 Kajiado District</b>							
			Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-
			<b>720 Kericho District</b>							
			Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
<b>730 Laikipia District</b>										
Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-			
<b>740 Nakuru District</b>										
Investigations, Planning and Design	1,000	-	GOK	-	-	-	-			
<b>750 Narok District</b>										
Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-			
<b>760 Trans Nzoia District</b>										
Investigations, Planning and Design	1,000	-	GOK	-	-	-	-			



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£		
523			<b>203 Rural Water Supply</b> -(Contd.)	K£	K£						
			<b>523 Feasibility Studies, Planning and Design</b> -(Contd.)								
		770	191	<b>770 Uasin Gishu District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
		780	191	<b>780 Bomet District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
		790	191	<b>790 Trans-Mara District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
		810	192	<b>810 Baringo District</b> Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-
		820	192	<b>820 Keiyo District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
		830	191	<b>830 Nandi District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
840	191	<b>840 Samburu District</b> Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
			<b>203 Rural Water Supply - (Contd.)</b>	K£	K£						
			<b>523 Feasibility Studies, Planning and Design - (Contd.)</b>								
523	850	191	<b>850 Turkana District</b> Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-	-
	860	191	<b>860 West Pokot District</b> Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-	-
	870	191	<b>870 Marakwet District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-	-
	880	191	<b>880 Koibatek District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-	-
	910	191	<b>910 Bungoma District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-	-
	920	192	<b>920 Busia District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-	-
	930	191	<b>930 Kakamega District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
523			<b>203 Rural Water Supply</b> -(Contd.)							
			<b>523 Feasibility Studies, Planning and Design</b> -(Contd.)							
	940	191	<b>940 Vihiga District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	950	191	<b>950 Mt. Elgon District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	960	191	<b>960 Lugari/Malava District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	970	191	<b>970 Teso District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	980	191	<b>980 Butere/Mumias District</b> Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
			<b>Net Expenditure Head 523</b> .. .. .	<b>K£ 63,750</b>	-		-	-	-	-
524			<b>524 Construction of Water Supplies</b>							
	210	425	<b>210 Kiambu District</b> Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-



**VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000**

**III. Details of the Foregoing - (Contd.)**

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
524			<b>203 Rural Water Supply - (Contd.)</b>							
			<b>524 Construction of Water Supplies - (Contd.)</b>							
		210	<b>210 Kiambu District - (Contd.)</b>							
		426	Construction of Water Supply - Baathi	16,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 210 .. ..</b>	<b>K£ 44,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		220	<b>220 Kirinyaga District</b>							
		424	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
		426	Construction of Water Supply - Kianyaga	16,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 220 .. ..</b>	<b>K£ 46,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		230	<b>230 Murang'a District</b>							
		424	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-
		425	Construction of Water Supply - Mathioya	16,000	-	GOK	-	-	-	-
		<b>Net Expenditure Subhead 230 .. ..</b>	<b>K£ 44,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	240	<b>240 Nyandarua District</b>								
	420	Construction of Water Supply - Kipipiri/Ol Kalou	16,000	-	GOK	-	-	-	-	
	424	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-	
		<b>Net Expenditure Subhead 240 .. ..</b>	<b>K£ 44,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	250	<b>250 Nyeri District</b>								
	420	Construction of Water Supply - Mahiga/Thegenge	14,000	-	GOK	-	-	-	-	

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
			<b>203 Rural Water Supply</b> -(Contd.)	K£	K£						
			<b>524 Construction of Water Supplies</b> -(Contd.)								
524	250	427	<b>250 Nyeri District</b> -(Contd.) Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 250</b> .. .. K£	<b>42,000</b>	-		-	-	-	-	-
	251		<b>251 Nyeri - Dry Area Smallholder Community Services</b>								
		100	Transport Operating Expenses	73,000	-	IFAD	-	-	-	-	-
		110	Travelling and Accommodation Expenses	24,500	-	IFAD	-	-	-	-	-
		120	Postal and Telegrams Expenses	300	-	IFAD	-	-	-	-	-
		121	Telephone Expenses	200	-	IFAD	-	-	-	-	-
		174	Purchase of Stationery	10,500	-	IFAD	-	-	-	-	-
		194	Training Expenses	31,250	-	IFAD	-	-	-	-	-
		220	Purchase of Plant and Equipment	49,250	-	IFAD	-	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	8,300	-	IFAD	-	-	-	-	-
		426	Civil Works	938,200	-	IFAD	-	-	-	-	-
			<b>GROSS EXPENDITURE</b> .. .. K£	<b>1,135,500</b>	-		-	-	-	-	-
			Appropriations in Aid								
		907	Direct Payment - IFAD	846,200	-		-	-	-	-	-
			<b>Net Expenditure Subhead 251</b> .. .. K£	<b>289,300</b>	-		-	-	-	-	-
	260	421	<b>260 Thika District</b> Construction of Water Supply - Karimenu/Ndarugu	16,000	-	GOK	-	-	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>203 Rural Water Supply</b> -(Contd.)	K£	K£					
			<b>524 Construction of Water Supplies</b> -(Contd.)							
524	260	425	<b>260 Thika District</b> -(Contd.) Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 260</b> .. .. K£	<b>44,000</b>	-		-	-	-	-
	270		<b>270 Maragua District</b>							
		420	Construction of Water Supply - Kigumo	16,000	-	GOK	-	-	-	-
		421	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 270</b> .. .. K£	<b>44,000</b>	-		-	-	-	-
	310		<b>310 Kilifi District</b>							
		424	Construction of Water Supply - Kilifi - KIDEP	130,000	-	GOK	-	-	-	-
		426	Construction of Water Supply - Tsagwa/Nyalani/Chilulu/Kizingo	12,000	-	GOK	-	-	-	-
		429	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
		430	Construction of Water Supply - Kaloleni/Jibana	16,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 310</b> .. .. K£	<b>188,000</b>	-		-	-	-	-
	311		<b>311 Kilifi - Coast ASAL Development Project</b>							
		100	Transport Operating Expenses	3,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	2,500	-	IFAD	-	-	-	-
		121	Telephone Expenses	500	-	IFAD	-	-	-	-
		174	Purchase of Stationery	1,500	-	IFAD	-	-	-	-
		191	Site Investigation and Planning	1,025	-	IFAD	-	-	-	-
		194	Training Expenses	1,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	25,000	-	IFAD	-	-	-	-



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£		
524	311		<b>203 Rural Water Supply</b> -(Contd.)								
			<b>524 Construction of Water Supplies</b> -(Contd.)								
			<b>311 Kilifi - Coast ASAL Development Project</b> -(Contd.)								
		422	Construction of Roof Catchment/Djabia	13,500	-	IFAD	-	-	-	-	
		426	Upgrading of Pans/Hajirs	235,000	-	IFAD	-	-	-	-	
			<b>GROSS EXPENDITURE</b> .. .. .	<b>K£ 283,025</b>	-		-	-	-	-	
			Appropriations in Aid								
		952	Direct Payment - IFAD	200,000	-		-	-	-	-	
			<b>Net Expenditure Subhead 311</b> .. .. .	<b>K£ 83,025</b>	-		-	-	-	-	
			<b>320 Kwale District</b>								
		423	Construction of Water Supply - Livestock Programme	16,000	-	GOK	-	-	-	-	
		424	Construction of Water Supply - Rehabilitation/Augmentation	30,000	-	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 320</b> .. .. .	<b>K£ 46,000</b>	-		-	-	-	-	
			<b>330 Lamu District</b>								
		420	Construction of Water Supply - Kiunga	16,000	-	GOK	-	-	-	-	
423	Construction of Water Supply - Rehabilitation/Augmentation	30,000	-	GOK	-	-	-	-			
424	Construction of Water Supply - Livestock Programme	14,000	-	GOK	-	-	-	-			
	<b>Net Expenditure Subhead 330</b> .. .. .	<b>K£ 60,000</b>	-		-	-	-	-			

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£		
524	331		<b>203 Rural Water Supply - (Contd.)</b>								
			<b>524 Construction of Water Supplies - (Contd.)</b>								
			<b>331 Lamu - Coast ASAL Development Project</b>								
		100	Transport Operating Expenses	7,500	-	IFAD	-	-	-	-	
		110	Travelling and Accommodation Expenses	10,000	-	IFAD	-	-	-	-	
		121	Telephone Expenses	1,000	-	IFAD	-	-	-	-	
		174	Purchase of Stationery	2,500	-	IFAD	-	-	-	-	
		191	Investigations, Planning and Design-Greater Gatarakwa	2,500	-	IFAD	-	-	-	-	
		194	Training Expenses	5,000	-	IFAD	-	-	-	-	
		220	Purchase of Plant and Equipment	200,000	-	IFAD	-	-	-	-	
		420	Construction djabias	44,525	-	IFAD	-	-	-	-	
		421	Construction of Hand-Dug Wells	10,000	-	IFAD	-	-	-	-	
			<b>GROSS EXPENDITURE</b>	<b>K£ 283,025</b>	<b>-</b>						
			<b>Appropriations in Aid</b>								
			952 Direct payment - IFAD	200,000	-						
	<b>Net Expenditure Subhead 331</b>	<b>K£ 83,025</b>	<b>-</b>								
350		<b>350 Taita-Taveta District</b>									
	423	Construction of Water Supply - Livestock Programme	20,000	-	GOK	-	-	-	-		
	424	Construction of Water Supply - Rehabilitation/Augmentation	40,000	-	GOK	-	-	-	-		
	<b>Net Expenditure Subhead 350</b>	<b>K£ 60,000</b>	<b>-</b>								
360		<b>360 Tana River District</b>									
	422	Construction of Water Supply - Livestock Programme	23,000	-	GOK	-	-	-	-		



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£		
524	360		<b>203 Rural Water Supply</b> -(Contd.)								
			<b>524 Construction of Water Supplies</b> -(Contd.)								
			<b>360 Tana River District</b> -(Contd.)								
		423	Construction of Water Supply - Rehabilitation/Augmentation	30,000	-	GOK	-	-	-	-	
		425	Construction of Water Supply - Oda	24,000	-	GOK	-	-	-	-	
		426	Construction of Water Supply - Ngao	24,000	-	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 360</b> .. ..	<b>K£</b>	<b>101,000</b>	-		-	-	-	-
			<b>361 Tana River - Coast ASAL Development Project</b>								
		100	Transport Operating Expenses	1,750	-	IFAD	-	-	-	-	
		110	Travelling and Accommodation Expenses	2,000	-	IFAD	-	-	-	-	
	121	Telephone Expenses	500	-	IFAD	-	-	-	-		
	174	Purchase of Stationery	525	-	IFAD	-	-	-	-		
	194	Training Expenses	1,500	-	IFAD	-	-	-	-		
	220	Purchase of Plant and Equipment	200,000	-	IFAD	-	-	-	-		
	221	Purchase of Plant and Equipment	16,500	-	IFAD	-	-	-	-		
	400	Construction of Buildings - Non-Residential	12,500	-	IFAD	-	-	-	-		
	421	Construction of Hand-Dug Wells	42,000	-	IFAD	-	-	-	-		
422	Construction of roof catchment	5,750	-	IFAD	-	-	-	-			
	<b>GROSS EXPENDITURE</b> .. ..	<b>K£</b>	<b>283,025</b>	-		-	-	-	-		
	Appropriations in Aid										
	952	Direct Payment		200,000	-		-	-	-		
		<b>Net Expenditure Subhead 361</b> .. ..	<b>K£</b>	<b>83,025</b>	-		-	-	-		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>203 Rural Water Supply</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
524			<b>524 Construction of Water Supplies</b> <i>-(Contd.)</i>							
	371		<b>371 Malindi - Coast ASAL Development Project</b>							
		100	Transport Operating Expenses	7,500	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	10,000	-	IFAD	-	-	-	-
		121	Telephone Expenses	1,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery	2,500	-	IFAD	-	-	-	-
		191	Site investigation and Planning	2,427	-	IFAD	-	-	-	-
		194	Training Expenses	5,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	200,000	-	IFAD	-	-	-	-
		421	Construction of Hand-Dug Wells	15,000	-	IFAD	-	-	-	-
		424	Construction of Hand Dug wells	39,600	-	IFAD	-	-	-	-
			GROSS EXPENDITURE .. .. .	K£ 283,027	-		-	-	-	-
			Appropriations in Aid							
		952	Direct payment - IFAD	200,000	-		-	-	-	-
			<b>Net Expenditure Subhead 371</b> .. ..	K£ 83,027	-		-	-	-	-
	410		<b>410 Embu District</b>							
		422	Construction of Water Supply - Rehabilitation/Augmentation	28,000	-	GOK	-	-	-	-
		426	Construction of Water Supply - Kigaa	16,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 410</b> .. ..	K£ 44,000	-		-	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
524			<b>203 Rural Water Supply</b> -(Contd.)							
			<b>524 Construction of Water Supplies</b> -(Contd.)							
		415	<b>415 Mbeere District</b>							
		422	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
		420	<b>420 Isiolo District</b>							
		423	Construction of Water Supply - Livestock Programme	16,000	-	GOK	-	-	-	-
		424	Construction of Water Supply - Rehabilitation/Augmentation	30,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 420</b> .. ..	<b>K£ 46,000</b>	-		-	-	-	-
		430	<b>430 Kitui District</b>							
		422	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
		428	Construction of Water Supply - Dams/Boreholes	16,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 430</b> .. ..	<b>K£ 46,000</b>	-		-	-	-	-
		440	<b>440 Machakos District</b>							
425	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-		
428	Construction of Water Supply - Masinga	15,000	-	GOK	-	-	-	-		
429	Construction of Water Supply - Kimutwa/Wamunyu	15,000	-	GOK	-	-	-	-		
	<b>Net Expenditure Subhead 440</b> .. ..	<b>K£ 60,000</b>	-		-	-	-	-		
450	<b>450 Marsabit District</b>									
426	Construction of Water Supply - Livestock Programme	30,000	-	GOK	-	-	-	-		



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
524			<b>203 Rural Water Supply</b> -(Contd.)							
			<b>524 Construction of Water Supplies</b> -(Contd.)							
		450	<b>450 Marsabit District</b> -(Contd.)							
		430	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 450</b> .. ..	<b>K£ 60,000</b>	-		-	-	-	-
		455	<b>455 Moyale District</b>							
		421	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
		422	Construction of Water Supply - Livestock Programme	23,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 455</b> .. ..	<b>K£ 53,000</b>	-		-	-	-	-
		460	<b>460 Meru Central District</b>							
		422	Construction of Water Supply - Lower Ntirimiti/Marania Mereu	16,000	-	GOK	-	-	-	-
		424	Construction of Water Supply - Keiguchia/Gatimbi	12,000	-	GOK	-	-	-	-
		427	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-
		428	Construction of Water Supply - Kibirichia	22,000	-	GOK	-	-	-	-
		<b>Net Expenditure Subhead 460</b> .. ..	<b>K£ 78,000</b>	-		-	-	-	-	
	470	<b>470 Makueni District</b>								
	420	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-	
	422	Construction of Water Supply - Muani-Kasikeu	16,000	-	GOK	-	-	-	-	
		<b>Net Expenditure Subhead 470</b> .. ..	<b>K£ 46,000</b>	-		-	-	-	-	
	480	<b>480 Meru South District</b>								
	420	Construction of Water Supply - Tharaka	1,900,000	-	SIDA	-	-	-	-	

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
524	480		<b>203 Rural Water Supply</b> <i>-(Contd.)</i>							
			<b>524 Construction of Water Supplies</b> <i>-(Contd.)</i>							
			<b>480 Meru South District</b> <i>-(Contd.)</i>							
		421	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-
		425	Construction of Water Supply - Chogoria	12,000	-	GOK	-	-	-	-
			<b>GROSS EXPENDITURE</b> .. .. .	<b>K£ 1,940,000</b>	-		-	-	-	-
			Appropriations in Aid							
		900	Credit Purchase - SIDA	1,850,000	-		-	-	-	-
			<b>Net Expenditure Subhead 480</b> .. ..	<b>K£ 90,000</b>	-		-	-	-	-
			<b>490 Meru North District</b>							
		420	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-
		421	Construction of Water Supply - Tigania	22,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 490</b> .. ..	<b>K£ 50,000</b>	-		-	-	-	-
			<b>495 Mwingi District</b>							
		420	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
422	Construction of Water Supply - Tseikuru	24,000	-	GOK	-	-	-	-		
	<b>Net Expenditure Subhead 495</b> .. ..	<b>K£ 54,000</b>	-		-	-	-	-		
	<b>510 Garissa District</b>									
422	Construction of Water Supply - Livestock Programme	23,000	-	GOK	-	-	-	-		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>203 Rural Water Supply</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
524			<b>524 Construction of Water Supplies</b> <i>-(Contd.)</i>							
	510		<b>510 Garissa District</b> <i>-(Contd.)</i>							
		423	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
		424	Construction of Water Supply - Masalani	23,000	-	GOK	-	-	-	-
		440	Construction of Dams - Ijara	60,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 510</b> .. ..	<b>K£ 136,000</b>	-		-	-	-	-
	520		<b>520 Mandera District</b>							
		424	Construction of Water Supply - Livestock Programme	16,000	-	GOK	-	-	-	-
		425	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
		427	Construction of Dams - Haver Hosle	18,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 520</b> .. ..	<b>K£ 64,000</b>	-		-	-	-	-
	530		<b>530 Wajir District</b>							
		420	Construction of Water Supply and Sewerage-Hadado	25,000	-	GOK	-	-	-	-
		422	Construction of Water Supply - Livestock Programme	25,000	-	GOK	-	-	-	-
		423	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 530</b> .. ..	<b>K£ 80,000</b>	-		-	-	-	-
	610		<b>610 Kisii Central District</b>							
		423	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-
		425	Construction of Water Supply - Kiareni	16,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 610</b> .. ..	<b>K£ 44,000</b>	-		-	-	-	-



- VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			<b>203 Rural Water Supply</b> <i>-(Contd.)</i>							
			<b>524 Construction of Water Supplies</b> <i>-(Contd.)</i>							
524	611		<b>611 Kisii Farmers Group and Community Support</b>							
		100	Transport Operating Expenses	3,500	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	4,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	300	-	IFAD	-	-	-	-
		121	Telephone Expenses	600	-	IFAD	-	-	-	-
		174	Purchase of Stationery	500	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	500	-	IFAD	-	-	-	-
		194	Training Expenses	5,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	15,000	-	IFAD	-	-	-	-
		430	Civil Works	31,500	-	IFAD	-	-	-	-
			<b>Net Expenditure Subhead 611</b> .. ..	<b>K£ 60,900</b>	-		-	-	-	-
	615		<b>615 Kisii South District</b>							
		421	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-
	620		<b>620 Kisumu District</b>							
		423	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-
		426	Construction of Water Supply - Kisumu Rural	22,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 620</b> .. ..	<b>K£ 50,000</b>	-		-	-	-	-
	630		<b>630 Siaya District</b>							
		420	Construction of Water Supply - Sidindi/Malanga	16,000	-	GOK	-	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
524			<b>203 Rural Water Supply</b> -(Contd.)							
			<b>524 Construction of Water Supplies</b> -(Contd.)							
		630	<b>630 Siaya District</b> -(Contd.)							
		423	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 630</b> .. ..	<b>K£ 44,000</b>	-		-	-	-	-
		631	<b>631 Siaya Farmers Group and Community Support</b>							
		100	Transport Operating Expenses	10,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	4,050	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	200	-	IFAD	-	-	-	-
		121	Telephone Expenses	1,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery	3,800	-	IFAD	-	-	-	-
		194	Training Expenses	10,500	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	4,100	-	IFAD	-	-	-	-
		430	Civil Works	26,750	-	IFAD	-	-	-	-
		<b>Net Expenditure Subhead 631</b> .. ..	<b>K£ 60,400</b>	-		-	-	-	-	
	640	<b>640 Homa Bay District</b>								
	220	Purchase of Plant and Equipment	382,583	-	JAPAN	-	-	-	-	
	422	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-	
		<b>Net Expenditure Subhead 640</b> .. ..	<b>K£ 412,583</b>	-		-	-	-	-	
	641	<b>641 Homa Bay Farmers Group and Community Support</b>								
	100	Transport Operating Expenses	15,000	-	IFAD	-	-	-	-	
	110	Travelling and Accommodation Expenses	10,000	-	IFAD	-	-	-	-	



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
524			<b>203 Rural Water Supply</b> -(Contd.)	K£	K£		K£	K£	K£	K£
			<b>524 Construction of Water Supplies</b> -(Contd.)							
	641		<b>641 Homa Bay Farmers Group and Community Support</b> -(Contd.)							
		120	Postal and Telegrams Expenses	100	-	IFAD	-	-	-	-
		121	Telephone Expenses	1,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery	2,000	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	500	-	IFAD	-	-	-	-
		194	Training Expenses	5,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	10,500	-	IFAD	-	-	-	-
		430	Civil Works	27,500	-	IFAD	-	-	-	-
			<b>Net Expenditure Subhead 641</b> .. .. .	<b>K£ 71,600</b>	-		-	-	-	-
	650		<b>650 Kisii North District</b>							
		423	Construction of Water Supply - Rehabilitation	29,500	-	GOK	-	-	-	-
		425	Construction of Water Supply - Matutu/Mwongori/Nyansiongo	33,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 650</b> .. .. .	<b>K£ 62,500</b>	-		-	-	-	-
	660		<b>660 Migori District</b>							
		420	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
		421	Construction of Water Supply - Migori	12,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 660</b> .. .. .	<b>K£ 42,000</b>	-		-	-	-	-
	661		<b>661 Migori Farmers Group and Community Support</b>							
		100	Transport Operating Expenses	10,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	3,500	-	IFAD	-	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
524	661		<b>203 Rural Water Supply</b> <i>-(Contd.)</i>								
			<b>524 Construction of Water Supplies</b> <i>-(Contd.)</i>								
			<b>661 Migori Farmers Group and Community Support</b> <i>-(Contd.)</i>								
		120	Postal and Telegrams Expenses	200	-	IFAD	-	-	-	-	
		121	Telephone Expenses	1,500	-	IFAD	-	-	-	-	
		174	Purchase of Stationery	1,000	-	IFAD	-	-	-	-	
		190	Miscellaneous Other Charges	500	-	IFAD	-	-	-	-	
		194	Training Expenses	13,000	-	IFAD	-	-	-	-	
		220	Purchase of Plant and Equipment	15,000	-	IFAD	-	-	-	-	
		430	Civil Works	23,000	-	IFAD	-	-	-	-	
		<b>Net Expenditure Subhead 661</b> .. ..	<b>K£ 67,700</b>	-		-	-	-	-		
	670		<b>670 Kuria District</b>								
		420	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-	
		421	Construction of Water Supply - Kehancha	16,000	-	GOK	-	-	-	-	
		<b>Net Expenditure Subhead 670</b> .. ..	<b>K£ 46,000</b>	-		-	-	-	-		
	671		<b>671 Kuria Farmers Group and Community Support</b>								
		100	Transport Operating Expenses	10,000	-	IFAD	-	-	-	-	
		110	Travelling and Accommodation Expenses	6,500	-	IFAD	-	-	-	-	
		120	Postal and Telegrams Expenses	250	-	IFAD	-	-	-	-	
		121	Telephone Expenses	1,000	-	IFAD	-	-	-	-	
		174	Purchase of Stationery	2,500	-	IFAD	-	-	-	-	
190		Miscellaneous Other Charges	500	-	IFAD	-	-	-	-		
194		Training Expenses	5,000	-	IFAD	-	-	-	-		
220		Purchase of Plant and Equipment	2,150	-	IFAD	-	-	-	-		
250		Maintenance of Plant, Machinery and Equipment	500	-	IFAD	-	-	-	-		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>203 Rural Water Supply</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
524			<b>524 Construction of Water Supplies</b> <i>-(Contd.)</i>							
	671		<b>671 Kuria Farmers Group and Community Support</b> <i>-(Contd.)</i>							
		430	Civil Works	32,500	-	IFAD	-	-	-	-
			<b>Net Expenditure Subhead 671</b> .. ..	<b>K£ 60,900</b>	-		-	-	-	-
	680		<b>680 Suba District</b>							
		421	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
		422	Construction of Water Supply - Livestock Programme	16,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 680</b> .. ..	<b>K£ 46,000</b>	-		-	-	-	-
	681		<b>681 Suba - Farmers Group and Community Support</b>							
		100	Transport Operating Expenses	17,500	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	7,400	-	IFAD	-	-	-	-
		121	Telephone Expenses	2,500	-	IFAD	-	-	-	-
		174	Purchase of Stationery	1,000	-	IFAD	-	-	-	-
		194	Training Expenses	5,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	6,500	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	200	-	IFAD	-	-	-	-
		430	Civil Works	38,400	-	IFAD	-	-	-	-
			<b>Net Expenditure Subhead 681</b> .. ..	<b>K£ 78,500</b>	-		-	-	-	-
	690		<b>690 Rachuonyo District</b>							
		420	Construction of Water Supply - Kosele	25,000	-	GOK	-	-	-	-



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
524	690	<b>203 Rural Water Supply - (Contd.)</b>			K£	K£		K£	K£	K£	K£
		<b>524 Construction of Water Supplies - (Contd.)</b>									
		<b>690 Rachuonyo District - (Contd.)</b>									
		422	Construction of Water Supply - Rehabilitation		30,000	-	GOK	-	-	-	-
		<b>Net Expenditure Subhead 690 .. .. K£</b>			<b>55,000</b>	-		-	-	-	-
		<b>710 Kajiado District</b>									
		425	Construction of Water Supply - Livestock Programme		12,000	-	GOK	-	-	-	-
		426	Construction of Water Supply - Rehabilitation		30,000	-	GOK	-	-	-	-
		434	Construction of Water Supply - Eremet		130,000	-	GOK	-	-	-	-
		438	Construction of Water Supply - Olkiramatian		30,000	-	GOK	-	-	-	-
		<b>Net Expenditure Subhead 710 .. .. K£</b>			<b>202,000</b>	-		-	-	-	-
		<b>720 Kericho District</b>									
		425	Construction of Water Supply - Rehabilitation		28,000	-	GOK	-	-	-	-
		426	Construction of Water Supply - Ketarwet		16,000	-	GOK	-	-	-	-
		<b>Net Expenditure Subhead 720 .. .. K£</b>			<b>44,000</b>	-		-	-	-	-
<b>730 Laikipia District</b>											
422	Construction of Water Supply - Livestock Programme		16,000	-	GOK	-	-	-	-		
423	Construction of Water Supply - Rehabilitation		30,000	-	GOK	-	-	-	-		
441	Construction of Dams - Mukogodo		40,000	-	GOK	-	-	-	-		
<b>Net Expenditure Subhead 730 .. .. K£</b>			<b>86,000</b>	-		-	-	-	-		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£		
524	740		<b>203 Rural Water Supply - (Contd.)</b>								
			<b>524 Construction of Water Supplies - (Contd.)</b>								
			<b>740 Nakuru District</b>								
		424	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-	
		426	Construction of Water Supply - Solai/Menengai/Ol-Ongai	650,000	-	GOK	-	-	-	-	
		427	Construction of Water Supply - Ngata Kirobon	77,000	-	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 740 .. .. K£</b>	<b>755,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
			<b>750 Narok District</b>								
		422	Construction of Water Supply - Nairage Enkare	12,000	-	GOK	-	-	-	-	
		423	Construction of Water Supply - Livestock Programme	16,000	-	GOK	-	-	-	-	
		424	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 750 .. .. K£</b>	<b>58,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
			<b>760 Trans Nzoia District</b>								
		420	Construction of Water Supply - Kiminini	16,000	-	GOK	-	-	-	-	
		422	Construction of Water Supply - Cherengani	16,000	-	GOK	-	-	-	-	
		423	Construction of Water Supply - Rehabilitation/Augmentation	30,000	-	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 760 .. .. K£</b>	<b>62,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>770 Uasin Gishu District</b>										
424	Construction of Water Supply - Burnt Forest	16,000	-	GOK	-	-	-	-			
425	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-			
427	Construction of Water Supply - Sambut	129,000	-	GOK	-	-	-	-			

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
			<b>203 Rural Water Supply</b> -(Contd.)	K£	K£						
			<b>524 Construction of Water Supplies</b> -(Contd.)								
	770		<b>770 Uasin Gishu District</b> -(Contd.)								
		429	Construction of Water Supply - Meibeki	16,000	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 770</b> .. ..	<b>K£ 189,000</b>	-		-	-	-	-	-
	780		<b>780 Bomet District</b>								
		421	Construction of Water Supply - Sigor Longisa	24,000	-	GOK	-	-	-	-	-
		423	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-	-
		424	Construction of Water Supply - Merigi	16,000	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 780</b> .. ..	<b>K£ 68,000</b>	-		-	-	-	-	-
	790		<b>790 Trans-Mara District</b>								
		423	Construction of Water Supply - Livestock Programme	15,000	-	GOK	-	-	-	-	-
		424	Construction of Water Supply - Rehabilitation	38,000	-	GOK	-	-	-	-	-
		425	Construction of Water Supply - Lolgorien	22,000	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 790</b> .. ..	<b>K£ 75,000</b>	-		-	-	-	-	-
	810		<b>810 Baringo District</b>								
		421	Construction of Water Supply - Sacho - Remo/Kabasis/Seretounin	120,000	-	GOK	-	-	-	-	-
		425	Construction of Water Supply - Livestock Programme	22,000	-	GOK	-	-	-	-	-
		426	Construction of Water Supply - Rehabilitation	40,000	-	GOK	-	-	-	-	-
		427	Construction of Water Supply - Kabartonjo/Kuikui	40,000	-	GOK	-	-	-	-	-
		431	Construction of Water Supply - Kapkong	26,000	-	GOK	-	-	-	-	-



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
524			<b>203 Rural Water Supply</b> <i>-(Contd.)</i>							
			<b>524 Construction of Water Supplies</b> <i>-(Contd.)</i>							
	810		<b>810 Baringo District</b> <i>-(Contd.)</i>							
		444	Construction of Kalabata Dam	155,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 810</b> .. ..	<b>K£ 403,000</b>	-		-	-	-	-
	820		<b>820 Keiyo District</b>							
		426	Construction of Water Supply - Rehabilitation	38,000	-	GOK	-	-	-	-
		429	Construction of Water Supply - Metkei	31,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 820</b> .. ..	<b>K£ 69,000</b>	-		-	-	-	-
	830		<b>830 Nandi District</b>							
		422	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-
		425	Construction of Water Supply - Kamarich	16,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 830</b> .. ..	<b>K£ 44,000</b>	-		-	-	-	-
	840		<b>840 Samburu District</b>							
		425	Construction of Water Supply - Livestock	23,000	-	GOK	-	-	-	-
	426	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-	
	427	Construction of Water Supply - Kirimuni	23,000	-	GOK	-	-	-	-	
	428	Construction of Water Supply - Wamba	23,000	-	GOK	-	-	-	-	
		<b>Net Expenditure Subhead 840</b> .. ..	<b>K£ 99,000</b>	-		-	-	-	-	
850		<b>850 Turkana District</b>								
	426	Construction of Water Supply - Livestock Programme	23,000	-	GOK	-	-	-	-	

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>203 Rural Water Supply</b> -(Contd.)	K£	K£		K£	K£	K£	K£
			<b>524 Construction of Water Supplies</b> -(Contd.)							
524	850	427	<b>850 Turkana District</b> -(Contd.) Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 850</b> .. .. K£	<b>53,000</b>	-		-	-	-	-
	860		<b>860 West Pokot District</b>							
		422	Construction of Water Supply - Livestock Programme	24,000	-	GOK	-	-	-	-
		423	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
		424	Construction of Water Supply - Kacheliba	24,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 860</b> .. .. K£	<b>78,000</b>	-		-	-	-	-
	870		<b>870 Marakwet District</b>							
		421	Construction of Water Supply - Kapsowar	16,000	-	GOK	-	-	-	-
		422	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
		424	Construction of Water Supply - Arror-Chepkum Dam	16,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 870</b> .. .. K£	<b>62,000</b>	-		-	-	-	-
	880		<b>880 Koibatek District</b>							
		420	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
		423	Construction of Water Supply - Kapchelguny/Emining Dam	24,000	-	GOK	-	-	-	-
		425	Construction of Water Supply - Livestock	24,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 880</b> .. .. K£	<b>78,000</b>	-		-	-	-	-



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
524			<b>203 Rural Water Supply</b> -(Contd.)	K£	K£		K£	K£	K£	K£	
			<b>524 Construction of Water Supplies</b> -(Contd.)								
		910	<b>910 Bungoma District</b>								
		423	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-	-
		424	Construction of Water Supply - Water Wells	6,000	-	GOK	-	-	-	-	-
		425	Construction of Water Supply - Ndivisi Makoselwa/Lugulu	16,000	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 910</b> .. ..	<b>K£ 50,000</b>	-		-	-	-	-	-
		920	<b>920 Busia District</b>								
		422	Construction of Water Supply - Funyula/Bumala	16,000	-	GOK	-	-	-	-	-
		424	Construction of Water Supply - Burinda/Bujumba	23,000	-	IFAD	-	-	-	-	-
		425	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 920</b> .. ..	<b>K£ 67,000</b>	-		-	-	-	-	-
		930	<b>930 Kakamega District</b>								
		422	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-	-
		940	<b>940 Vihiga District</b>								
420	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-	-		
422	Construction of Water Supply - Mudete	13,000	-	GOK	-	-	-	-	-		
	<b>Net Expenditure Subhead 940</b> .. ..	<b>K£ 43,000</b>	-		-	-	-	-	-		
950	<b>950 Mt. Elgon District</b>										
420	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-	-		
421	Construction of Water Supply - Kapsakwony	16,000	-	GOK	-	-	-	-	-		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
524			<b>203 Rural Water Supply</b> <i>-(Contd.)</i>							
			<b>524 Construction of Water Supplies</b> <i>-(Contd.)</i>							
		950	<b>950 Mt. Elgon District</b> <i>-(Contd.)</i>							
		422	Construction of Water Supply - Shallow Wells	4,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 950</b> .. ..	<b>K£ 50,000</b>	-		-	-	-	-
		960	<b>960 Lugari / Malava District</b>							
		420	Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-
		421	Construction of Water Supply - Little Nzoia	15,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 960</b> .. ..	<b>K£ 43,000</b>	-		-	-	-	-
		970	<b>970 Teso District</b>							
		420	Construction of Water Supply - Malaba Kocholia	15,000	-	GOK	-	-	-	-
421	Construction of Water Supply - Rehabilitation	16,000	-	GOK	-	-	-	-		
422	Construction of Water Supply - Amagoro Water Supply	30,000	-	GOK	-	-	-	-		
	<b>Net Expenditure Subhead 970</b> .. ..	<b>K£ 61,000</b>	-		-	-	-	-		
980	<b>980 Butere/Mumias District</b>									
422	Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-		
	<b>Net Expenditure Head 524</b> .. ..	<b>K£ 6,350,485</b>	-		-	-	-	-		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
525	000		<b>203 Rural Water Supply - (Contd.)</b>							
			<b>525 Feasibility Studies and Design - Miscellaneous Small Schemes</b>							
			<b>000 Headquarters</b>							
		192	Investigations, Planning and Design - Settlement Schemes	1,000	-	GOK	-	-	-	-
			<b>111 Nairobi Zonal Office</b>							
		425	Construction of Water Supply - Small Schemes	1,000	-	GOK	-	-	-	-
		426	Construction of Water Supply - Settlement Schemes	2,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 111 .. ..</b>	<b>K£ 3,000</b>	-		-	-	-	
			<b>Net Expenditure Head 525 .. ..</b>	<b>K£ 4,000</b>	-		-	-	-	
			<b>Net Expenditure Subvote 203 .. ..</b>	<b>K£ 6,620,235</b>	-		-	-	-	
526	000		<b>204 Self Help Water Supply</b>							
			<b>526 Headquarters and Professional Services</b>							
			<b>000 Headquarters</b>							
		191	Investigations, Planning and Design	2,500	-	GOK	-	-	-	-
	340	Grants to Non-Governmental Organisations	2,000	-	GOK	-	-	-	-	
	341	Grants for Minor Water Supply Projects	5,000	-	GOK	-	-	-	-	



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>204 Self Help Water Supply</b> -(Contd.)	K£	K£		K£	K£	K£	K£
			<b>526 Headquarters and Professional Services</b> -(Contd.)							
			<b>000 Headquarters</b> -(Contd.)							
526	000	426	Equipping of Boreholes	15,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 000</b> .. .. K£	<b>24,500</b>	-		-	-	-	-
			<b>Net Expenditure Head 526</b> .. .. K£	<b>24,500</b>	-		-	-	-	-
			<b>Net Expenditure Subvote 204</b> .. .. K£	<b>24,500</b>	-		-	-	-	-
			<b>205 Urban Water Supply and Sewerage</b>							
			<b>560 Construction of Urban Water Supplies</b>							
			<b>000 Headquarters</b>							
		421	Construction of Water Supply - Rehabilitation	45,000	-	GOK	-	-	-	-
		422	Construction of Water Supply - Minor Urban Water Supply Projects	50,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 000</b> .. .. K£	<b>95,000</b>	-		-	-	-	-
			<b>210 Kiambu District</b>							
560	210	420	Construction of Water Supply - Kikuyu	12,000	-	GOK	-	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>205 Urban Water Supply and Sewerage</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
			<b>560 Construction of Urban Water Supplies</b> <i>-(Contd.)</i>							
560	220	420	<b>220 Kirinyaga District</b> Construction of Water Supply - Kerugoya	16,000	-	GOK	-	-	-	-
	230	420	<b>230 Murang'a District</b> Construction of Water Supply - Murang'a	16,000	-	GOK	-	-	-	-
	240	420	<b>240 Nyandarua District</b> Construction of Water Supply - Ol-Kalou	16,000	-	GOK	-	-	-	-
	260	420	<b>260 Thika District</b> Construction of Water Supply - Juja	16,000	-	GOK	-	-	-	-
		421	Construction of Water Supply - Ruiru	16,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 260</b> .. .. K£	<b>32,000</b>	-		-	-	-	-
	270	420	<b>270 Maragua District</b> Construction of Water Supply - Maragua	16,000	-	GOK	-	-	-	-
	330	420	<b>330 Lamu District</b> Construction of Water Supply - Lamu	12,000	-	GOK	-	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
			<b>205 Urban Water Supply and Sewerage</b> <i>-(Contd.)</i>							
			<b>560 Construction of Urban Water Supplies</b> <i>-(Contd.)</i>							
560	360	420	<b>360 Tana River District</b> Construction of Water Supply - Hola	22,000	-	GOK	-	-	-	-
	420	420	<b>420 Isiolo District</b> Construction of Water Supply - Isiolo	16,000	-	GOK	-	-	-	-
	450	422	<b>450 Marsabit District</b> Construction of Water Supply - Marsabit Town	16,000	-	GOK	-	-	-	-
	455	420	<b>455 Moyale District</b> Construction of Water Supply - Moyale	23,000	-	GOK	-	-	-	-
	460	420	<b>460 Meru Central District</b> Construction of Water Supply - Meru	16,000	-	GOK	-	-	-	-
	470	420	<b>470 Makueni District</b> Construction of Water Supply - Wote	10,000	-	GOK	-	-	-	-
	480	420	<b>480 Meru South District</b> Construction of Water Supply - Chuka	23,000	-	GOK	-	-	-	-



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>205 Urban Water Supply and Sewerage</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
			<b>560 Construction of Urban Water Supplies</b> <i>-(Contd.)</i>							
560	490	420	<b>490 Meru North District</b> Construction of Water Supply - Maua	16,000	-	GOK	-	-	-	-
	510	420	<b>510 Garissa District</b> Construction of Water Supply - Garissa	180,000	-	SAUDI FUND	-	-	-	-
	520	420	<b>520 Mandera District</b> Construction of Water Supply - Mandera	16,000	-	GOK	-	-	-	-
	530	420	<b>530 Wajir District</b> Construction of Water Supply - Wajir	23,000	-	GOK	-	-	-	-
	610	420	<b>610 Kisii Central District</b> Construction of Water Supply - Keroka	16,000	-	GOK	-	-	-	-
	640	422	<b>640 Homa Bay District</b> Construction of Water Supply - Homa Bay	16,000	-	GOK	-	-	-	-
	650	421	<b>650 Kisii North District</b> Construction of Water Supply - Nyamira	16,000	-	GOK	-	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
560			<b>205 Urban Water Supply and Sewerage</b> -(Contd.)	K£	K£		K£	K£	K£	K£
			<b>560 Construction of Urban Water Supplies</b> -(Contd.)							
	660		<b>660 Migori District</b>							
		420	Construction of Water Supply - Migori	10,000	-	GOK	-	-	-	-
	710		<b>710 Kajiado District</b>							
		422	Construction of Water Supply - Ngong	10,000	-	GOK	-	-	-	-
		423	Construction of Water Supply - Ongata Rongai	10,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 710</b> .. ..	<b>K£ 20,000</b>	-		-	-	-	-
	750		<b>750 Narok District</b>							
		420	Construction of Water Supply - Narok	16,000	-	GOK	-	-	-	-
780		<b>780 Bomet District</b>								
	420	Construction of Water Supply - Bomet	16,000	-	GOK	-	-	-	-	
810		<b>810 Baringo District</b>								
	425	Construction of Water Supply	260,000	-	UNICEF	-	-	-	-	
		<b>GROSS EXPENDITURE</b> .. ..	<b>K£ 260,000</b>	-		-	-	-	-	
		<b>Appropriations in Aid</b>								
	905	Direct Payment - UNICEF	200,000	-		-	-	-	-	



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
560			<b>205 Urban Water Supply and Sewerage</b> <i>-(Contd)</i>	K£	K£							
			<b>560 Construction of Urban Water Supplies</b> <i>-(Contd)</i>									
		810	<b>810 Baringo District</b> <i>-(Contd)</i>									
			<b>Net Expenditure Subhead 810</b> .. ..	K£	<b>60,000</b>	-		-	-	-	-	-
		820	<b>820 Keiyo District</b>									
		420	Construction of Water Supply - Iten		30,000	-	GOK	-	-	-	-	-
		920	<b>920 Busia District</b>									
		420	Construction of Water Supply - Nambale		16,000	-	GOK	-	-	-	-	-
		940	<b>940 Vihiga District</b>									
		420	Construction of Water Supply - Vihiga		16,000	-	GOK	-	-	-	-	-
	422	Construction of Water Supply - Mbale		11,000	-	GOK	-	-	-	-		
		<b>Net Expenditure Subhead 940</b> .. ..	K£	<b>27,000</b>	-		-	-	-	-		
		<b>Net Expenditure Head 560</b> .. ..	K£	<b>819,000</b>	-		-	-	-	-		
563	000		<b>563 Construction of Sewerages</b>									
		420	<b>000 Headquarters</b>									
		420	Construction of Water Supplies and Sewerage - Miscellaneous		10,000	-	GOK	-	-	-	-	
		<b>Net Expenditure Head 563</b> .. ..	K£	<b>10,000</b>	-		-	-	-	-		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
			<b>205 Urban Water Supply and Sewerage - (Contd.)</b>	K£	K£						
			Net Expenditure Subvote 205 .. ..	K£	829,000	-	-	-	-	-	-
			<b>206 Special Water Programmes</b>								
			<b>893 Water Resources</b>								
			<b>010 Surface Water Resources</b>								
	893	010	191 Experimental Basin Surveys		15,000	-	GOK	-	-	-	-
			261 Rehabilitation of Stations		20,000	-	GOK	-	-	-	-
			420 Construction of Water Structures - Weirs and Gauges		20,000	-	GOK	-	-	-	-
			421 Hydro-Meteorological Survey		20,000	-	GOK	-	-	-	-
			422 Water Catchment Protection		20,000	-	GOK	-	-	-	-
			Net Expenditure Subhead 010 .. ..	K£	95,000	-		-	-	-	-
			<b>020 Water Pollution Control</b>								
		020	189 Small Agro Based Waste Water Monitoring		8,000	-	GOK	-	-	-	-
			423 Drinking Water Surveillance Programme		20,000	-	GOK	-	-	-	-
			424 Study of inland Lakes		8,000	-	GOK	-	-	-	-
			425 Environmental Protection		8,000	-	GOK	-	-	-	-
			Net Expenditure Subhead 020 .. ..	K£	44,000	-		-	-	-	-
			<b>021 Lake Victoria Environmental Programme</b>								
		021	100 Transport Operating Expenses		111,500	-	IDA	-	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A I A.	Revenue
			<b>206 Special Water Programmes - (Contd)</b>	K£	K£		K£	K£	K£	K£
893			<b>893 Water Resources - (Contd)</b>							
	021		<b>021 Lake Victoria Environmental Programme - (Contd)</b>							
		110	Travelling and Accommodation Expenses	100,000	-	IDA	-	-	-	-
		120	Postal and Telegrams Expenses	10,000	-	IDA	-	-	-	-
		121	Telephone Expenses	16,000	-	IDA	-	-	-	-
		270	Water Quality Monitoring Europhication	991,300	-	GETF	-	-	-	-
		421	Tertiary Industrial Effluent Treatment	482,130	-	IDA	-	-	-	-
		422	Management of Industrial and Municipal Effluent	1,465,900	-	IDA	-	-	-	-
		423	Lake Victoria Management Model	270,000	-	GETF	-	-	-	-
		424	Water Hydraulic Conditions	270,000	-	GETF	-	-	-	-
		425	Water Sedimentation	359,600	-	GETF	-	-	-	-
		426	Agro-Chemical Assessment	907,470	-	IDA	-	-	-	-
		427	Pollution Loading	495,405	-	GETF	-	-	-	-
		428	Priority Waste Management Investment	4,002,500	-	IDA	-	-	-	-
		429	Tertiary Municipal Effluent Treatment	578,000	-	IDA	-	-	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£ 10,059,805</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>							
		903	Direct Payment - GETF	795,435	-		-	-	-	-
		951	Direct Payment - IDA	1,000,000	-		-	-	-	-
			<b>Total Appropriations in Aid</b>	<b>K£ 1,795,435</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Subhead 021</b>	<b>K£ 8,264,370</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	030		<b>030 National Water Master Plan Studies</b>							
		192	Water Use Studies	20,000	-	GOK	-	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A	Revenue	A.I.A	Revenue	
				K£	K£		K£	K£	K£		
893	030	194	<b>206 Special Water Programmes - (Contd.)</b>	K£	K£		K£	K£	K£	K£	
			<b>893 Water Resources - (Contd.)</b>								
			<b>030 National Water Master Plan Studies - (Contd.)</b>								
			Water Sector Policy/Master Water Plan Update	30,000	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 030 .. ..</b>	<b>K£ 50,000</b>	-		-	-	-	-	-
			<b>040 Ground Water Resources</b>								
			420 Geophysical Survey	80,000	-	GOK	-	-	-	-	-
			421 Ground Water Conservation	8,000	-	GOK	-	-	-	-	-
			422 Boreholes Insurance	2,000	-	GOK	-	-	-	-	-
			423 Upper Athi Water Resources Management Programme	7,000	-	GOK	-	-	-	-	-
			426 Ground Water Monitoring	7,000	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 040 .. ..</b>	<b>K£ 104,000</b>	-		-	-	-	-	-
			<b>050 Drilling of Boreholes</b>								
			421 Drilling and Borehole Equipment	150,000	-	GOK	-	-	-	-	-
			426 Ground Water Development	50,000	-	GOK	-	-	-	-	-
<b>Net Expenditure Subhead 050 .. ..</b>	<b>K£ 200,000</b>	-		-	-	-	-	-			
<b>060 Water Rights</b>											
420 Water Resources Assessment Studies/Planning	1,010,000	-	NETHERLANDS	-	-	-	-	-			
421 Water Resources Management Programme	5,000	-	GOK	-	-	-	-	-			
<b>GROSS EXPENDITURE</b>	<b>K£ 1,015,000</b>	-		-	-	-	-	-			

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
893			<b>206 Special Water Programmes - (Contd)</b>							
	060		<b>893 Water Resources - (Contd)</b>							
			<b>060 Water Rights - (Contd)</b>							
			Appropriations in Aid							
		902	Direct Payment - NETHERLANDS	1,000,000	-		-	-	-	
			<b>Net Expenditure Subhead 060 .. .. K£</b>	<b>15,000</b>	-		-	-	-	
	640		<b>640 Homa Bay District</b>							
		420	Construction of Water Supply - Ground Water Development	10,000	-	GOK	-	-	-	
	680		<b>680 Suba District</b>							
		420	Ground Water Development	10,000	-	GOK	-	-	-	
	690		<b>690 Rachuonyo District</b>							
		420	Ground Water Development	10,000	-	GOK	-	-	-	
			<b>Net Expenditure Head 893 .. .. K£</b>	<b>8,802,370</b>	-		-	-	-	
896			<b>896 Water Conservation and Dam Construction</b>							
	000		<b>000 Headquarters</b>							
		191	Investigations, Planning and Design - Miscellaneous	5,000	-	GOK	-	-	-	
		425	Dam Construction Unit Maintenance	40,000	-	GOK	-	-	-	

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A I.A	Revenue
				K£	K£		K£	K£	K£	
896	000	428	<p><b>206 Special Water Programmes - (Contd)</b></p> <p><b>896 Water Conservation and Dam Construction - (Contd)</b></p> <p><b>000 Headquarters - (Contd)</b></p> <p>Construction of Conservation Structures and Miscellaneous</p> <p>Net Expenditure Subhead 000 .. .. K£</p> <p>Net Expenditure Head 896 .. .. K£</p>	100,000	-	GOK	-	-	-	-
				145,000	-		-	-	-	-
				145,000	-		-	-	-	-
897	000	191	<p><b>897 Water Rights</b></p> <p><b>000 Headquarters</b></p> <p>Investigations, Planning and Design - Miscellaneous</p>	5,000	-	GOK	-	-	-	-
		421	Construction of Water Supply - State Lodges	100,000	-	GOK	-	-	-	-
			Net Expenditure Subhead 000 .. .. K£	105,000	-		-	-	-	-
	350	420	<p><b>350 Taita-Taveta District</b></p> <p>Construction of Water Supply - Njoro Kubwa</p>	5,000	-	GOK	-	-	-	-
	440	420	<p><b>440 Machakos District</b></p> <p>Construction of Water Supply - Yatta Canal</p>	15,000	-	GOK	-	-	-	-



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
897			<b>206 Special Water Programmes - (Contd.)</b>							
			<b>897 Water Rights - (Contd.)</b>							
	620		<b>620 Kisumu District</b>							
		420	Construction of Water Supply - Nyando Protection	25,000	-	GOK	-	-	-	-
	920		<b>920 Busia District</b>							
		420	Construction of Water Supply - Nzola Protection	25,000	-	GOK	-	-	-	-
			<b>Net Expenditure Head 897 .. .. .</b>	<b>K£ 175,000</b>	-		-	-	-	-
			<b>Net Expenditure Subvote 206 .. .. .</b>	<b>K£ 9,122,370</b>	-		-	-	-	-
			<b>207 National Water Conservation and Pipeline Corporation</b>							
935			<b>935 Water Professional Services</b>							
	000		<b>000 Headquarters</b>							
		197	Investigations, Planning and Design - Headquarters Offices	5,000	-	GOK	-	-	-	-
		199	Revenue Collection Improvement	100,000	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	120,000	-	GOK	-	-	-	-
		400	Construction of Water Supply-Coast Water II	2,057,921	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 000 .. .. .</b>	<b>K£ 2,282,921</b>	-		-	-	-	-
	030		<b>030 Dam Construction Unit</b>							
		424	Construction of Dams - Kirandich	7,550,000	-	ITALY	-	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
			<b>207 National Water Conservation and Pipeline Corporation - (Contd)</b>	K£	K£						
			<b>935 Water Professional Services - (Contd)</b>								
			<b>030 Dam Construction Unit - (Contd)</b>								
935	030	426	Construction of Dams - Kisumu	70,000	-	GOK	-	-	-	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£ 7,620,000</b>	-		-	-	-	-	-
			<b>Appropriations in Aid</b>								
		950	Credit Purchase - ITALY	3,000,000	-		-	-	-	-	-
			<b>Net Expenditure Subhead 030</b>	<b>K£ 4,620,000</b>	-		-	-	-	-	-
			<b>220 Kirinyaga District</b>								
	220	191	Investigations, Planning and Design - Ndia	1,000	-	GOK	-	-	-	-	-
			<b>250 Nyeri District</b>								
	250	191	Investigations, Planning and Design - Othaya	500	-	GOK	-	-	-	-	-
		192	Investigations, Planning and Design - Mathira	500	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 250</b>	<b>K£ 1,000</b>	-		-	-	-	-	-
			<b>310 Kilifi District</b>								
	310	192	Investigations, Planning and Design - Sabaki	900,000	-	GOK	-	-	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£		
935	330	191	<b>207 National Water Conservation and Pipeline Corporation - (Contd)</b>								
			<b>935 Water Professional Services - (Contd)</b>								
			<b>330 Lamu District</b>								
			Investigations, Planning and Design - Lamu	1,000	-	GOK	-	-	-	-	-
			<b>340 Mombasa District</b>								
			191 Investigations, Planning and Design - Mzima Pipeline II	1,650,000	-	GOK	-	-	-	-	-
			194 Consultancy Services, Manpower Development and Training	75,000	-	GOK	-	-	-	-	-
			201 Investigations, Planning and Design - Sewerage and Sanitation	2,090,000	-	GOK	-	-	-	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£</b>	<b>3,815,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>								
			950 Direct Payment - IDA		900,000	-		-	-	-	-
			<b>Net Expenditure Subhead 340</b>	<b>K£</b>	<b>2,915,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
410	192	<b>410 Embu District</b>									
		Investigations, Planning and Design - Embu Urban	500	-	GOK	-	-	-	-		
		<b>430 Kitui District</b>									
430	191	Investigations, Planning and Design - Kitui	1,000	-	GOK	-	-	-	-		
440	191	<b>440 Machakos District</b>									
		Investigations, Planning and Design - Athi River	1,000	-	GOK	-	-	-	-		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
935	440		<b>207 National Water Conservation and Pipeline Corporation - (Contd)</b>								
			<b>935 Water Professional Services - (Contd)</b>								
			<b>440 Machakos District - (Contd)</b>								
		192	Investigations, Planning and Design - Machakos Urban System	1,000	-	GOK	-	-	-	-	-
		193	Investigations, Planning and Design - Machakos Sewerage	1,000	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 440 .. .. K£</b>	<b>3,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		620	<b>620 Kisumu District</b>								
		191	Investigations, Planning and Design - Maseno/Kombewa	500	-	GOK	-	-	-	-	-
		630	<b>630 Siaya District</b>								
		191	Investigations, Planning and Design - Siaya	327,000	-	FRANCE	-	-	-	-	-
			<b>GROSS EXPENDITURE .. .. K£</b>	<b>327,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>								
	950	Direct Payment	100,000	-		-	-	-	-	-	
		<b>Net Expenditure Subhead 630 .. .. K£</b>	<b>227,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	710	<b>710 Kajiado District</b>									
	191	Investigations, Planning and Design - Kajiado/Nol Turesh	1,584,496	-	GOK	-	-	-	-	-	

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A.	Revenue	A I A.	Revenue	
				K£	K£		K£	K£	K£		
935	720	192	<b>207 National Water Conservation and Pipeline Corporation - (Contd)</b>								
			<b>935 Water Professional Services - (Contd)</b>								
			<b>720 Kericho District</b>								
			Investigations, Planning and Design - Soim	500	-	GOK	-	-	-	-	-
			<b>730 Lalkipia District</b>								
			Investigations, Planning and Design - Marmanet	500	-	GOK	-	-	-	-	-
			<b>740 Nakuru District</b>								
			Investigations, Planning and Design - Great Rift Water Supply	500,000	-	ADF	-	-	-	-	-
			Investigations, Planning and Design	1,000	-	GOK	-	-	-	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£</b>			501,000	-		-	-
			<b>Appropriations in Aid</b>								
		924	Direct Payment - ADF	500,000	-		-	-	-		
			<b>Net Expenditure Subhead 740</b>	<b>K£</b>	<b>1,000</b>	-		-	-		
			<b>780 Bomet District</b>								
		192	Investigations, Planning and Design - Chebangang	500	-	GOK	-	-	-		

**VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)**

**III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000**

**III. Details of the Foregoing - (Contd.)**

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>207 National Water Conservation and Pipeline Corporation - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>935 Water Professional Services - (Contd)</b>							
	930	191	<b>930 Kakamega District</b> Investigations, Planning and Design - Shitoli Khwisero	500	-	GOK	-	-	-	-
			<b>Net Expenditure Head 935 .. .. .</b>	<b>K£ 12,540,417</b>	-		-	-	-	-
			<b>936 Construction of Rural Water Supply</b>							
	210	425	<b>210 Kiambu District</b> Construction of Water Supply - Thuku Borehole	70,000	-	GOK	-	-	-	-
	230	420	<b>230 Murang'a District</b> Construction of Water Supply - Kandara	100,000	-	FRANCE	-	-	-	-
		421	Construction of Water Supply - Kahuti	100,000	-	FRANCE	-	-	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£ 200,000</b>	-		-	-	-	-
			Appropriations in Aid							
		951	Direct Payment - FRANCE	200,000	-		-	-	-	-
			<b>Net Expenditure Subhead 230 .. .. .</b>	<b>K£ -</b>	-		-	-	-	-
	310	421	<b>310 Kilifi District</b> Construction of Water Supply - Kaloleni/Marakani	30,000	-	GOK	-	-	-	-



VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
936	310		<b>207 National Water Conservation and Pipeline Corporation - (Contd.)</b>							
			<b>936 Construction of Rural Water Supply - (Contd.)</b>							
			<b>310 Kilifi District - (Contd.)</b>							
		423	Construction of Water Supply - Rehabilitation/Augmentation	50,000	-	GOK	-	-	-	-
		427	Construction of Water Supply - Sabaki/Baricho II Pipeline	376,949	-	IDA	-	-	-	-
			<b>Net Expenditure Subhead 310 .. .. K£</b>	<b>456,949</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>430 Kitui District</b>							
		424	Construction of Water Supply - Masinga/Matuu/Kitui	5,300,000	-	AUSTRIA	-	-	-	-
			<b>GROSS EXPENDITURE .. .. K£</b>	<b>5,300,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>							
		903	Direct Payment - AUSTRIA	3,600,000	-		-	-	-	-
			<b>Net Expenditure Subhead 430 .. .. K£</b>	<b>1,700,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>620 Kisumu District</b>									
423	Construction of Water Supply - Maseno Kombewa	500	-	GOK	-	-	-	-		
	<b>730 Laikipia District</b>									
730	421 Construction of Water Supply - Marmanet	5,000	-	GOK	-	-	-	-		
	<b>Net Expenditure Head 936 .. .. K£</b>	<b>2,232,449</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
937	340		<b>207 National Water Conservation and Pipeline Corporation - (Contd.)</b>							
			<b>937 Construction of Urban Water Supply</b>							
			<b>340 Mombasa District</b>							
		423	Construction of Water Supply - Building Works	150,000	-	IDA	-	-	-	-
		424	Construction of Water Supply - Mombasa Distribution-Immediate Implemen	500,000	-	IDA	-	-	-	-
		425	Construction of Water Supply - Sabaki Baricho Intake II	2,235,324	-	IDA	-	-	-	-
		427	Construction of Water Supply - Mombasa III	600,000	-	IDA	-	-	-	-
		530	Land Aquisition	100,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 340 .. .. K£</b>	<b>3,585,324</b>	<b>-</b>					
		410		<b>410 Embu District</b>						
		420	Construction of Water Supply - Embu Urban Water Supply	1,000	-	GOK	-	-	-	-
470		<b>470 Makeni District</b>								
422	Construction of Water Supply - Machakos/Kalanzoni/Birigani	80,000	-	GOK	-	-	-	-		
630		<b>630 Siaya District</b>								
421	Construction of Water Supply - Siaya Urban Water Supply	100,000	-	FRANCE	-	-	-	-		
710		<b>710 Kajiado District</b>								
423	Construction of Water Supply - Kiserian	10,000	-	GOK	-	-	-	-		

VOTE D20 MINISTRY OF WATER RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
937	720	420	<p><b>207 National Water Conservation and Pipeline Corporation</b> -(Contd.)</p> <p><b>937 Construction of Urban Water Supply</b> -(Contd.)</p> <p><b>720 Kericho District</b></p> <p>Construction of Water Supply - Litein</p>	100,000	-	FRANCE	-	-	-	-
			<b>Net Expenditure Head 937</b> .. .. .	<b>K£ 3,876,324</b>	-		-	-	-	-
			<b>Net Expenditure Subvote 207</b> .. .. .	<b>K£ 18,649,190</b>	-		-	-	-	-
			<b>Total Net Expenditure Vote D20</b>							
			<b>MINISTRY OF WATER RESOURCES</b> ..	<b>K£ 35,809,295</b>	-		-	-	-	-



**VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES**

**I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000**

I. ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Environment and Natural Resources for capital expenditure including general administration and Planning, mineral exploration and mining, geological surveys, environmental protection, National Environment Secretariat, reforestation and agroforestry, water conservation, urban and special water programmes, Permanent Presidential Commission on Soil Conservation and Afforestation, Department of Resource Survey and Remote Sensing, Kenya Forestry Research Institute and the National Water Conservation and Pipeline Corporation.

**Forty nine million, nine hundred and thirty nine thousand, and seventy pounds.**

**( K£ 49,939,070 )**

**S U M M A R Y**

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
210 General Administration and Planning	11,234,413	62,921,548	40,435,000	22,486,548
211 Forestry Development	4,925,200	13,255,460	11,261,850	1,993,610
212 Mineral Development	12,000	183,920	-	183,920
213 Kenya Wildlife Service	15,525,000	-	-	-
215 National Environment Protection	-	2,888,790	-	2,888,790
216 Fisheries Development	25,000	-	-	-
217 Rural Urban and Special Water Programmes	-	25,331,752	11,575,000	13,756,752
218 National Water Conservation and Pipeline Corporation	-	19,299,450	10,670,000	8,629,450
<b>TOTAL FOR VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES</b>	<b>K£ 31,721,613</b>	<b>123,880,920</b>	<b>73,941,850</b>	<b>49,939,070</b>

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>210 General Administration and Planning</b>	K£	K£
568		<b>568 Headquarters Administrative Services</b>		
	295	Minor Alterations and Maintenance	-	500,000
		<b>Net Expenditure Head 568</b> .. .. .	<b>K£ -</b>	<b>500,000</b>
670		<b>670 Headquarters Administrative Services</b>		
	189	L.V.E.M.P National Secretariat	5,002,100	6,000,000
	190	Buffering Capacity of Wetlands	2,241,350	673,200
	191	Afforestation of Lake Victoria Catchment Areas	717,380	598,000
	192	Sustainable Use of Wetland	206,874	176,000
	193	L.V.E.M.P. Fisheries Control and Management	3,782,914	5,675,000
	194	LVEMP Micro Project Support	-	1,342,350
	197	Sustainable Use of Wetland Products	206,874	158,400
	198	LVEMP-Hiring of Water Hyacinth Machinery	-	5,603,456
	400	Construction of Buildings - Non-Residential	6,883,031	5,000,514
		<b>GROSS EXPENDITURE</b> .. .. .	<b>K£ 19,040,523</b>	<b>25,226,920</b>
		Appropriations in Aid		
	903	Direct Payment - GETF	4,775,455	4,000,000
	951	Direct Payment - IDA	3,030,655	-
		<b>Total Appropriations in Aid</b> .. .. .	<b>K£ 7,806,110</b>	<b>4,000,000</b>
		<b>Net Expenditure Head 670</b> .. .. .	<b>K£ 11,234,413</b>	<b>21,226,920</b>
886		<b>886 Headquarters and Professional Services</b>		
	100	Transport Operating Expenses	-	68,500
	110	Travelling and Accommodation Expenses	-	82,200
	174	Purchase of Stationery	-	9,200
	194	Training Expenses	-	63,300
	220	Purchase of Plant and Equipment	-	414,500
	250	Maintenance of Plant, Machinery and Equipment	-	257,290
	295	Minor Alterations and Maintenance Works (Maji House)	-	50,000
	316	Monitoring and Evaluation	-	18,000
	423	National Water Policy	-	410,000
	434	Community Management of Water Supply	-	440,000
	435	Community Water Supply Management Programme	-	2,580,000
	436	Self-Help Water and Sanitation	-	3,827,000
	437	Technical Assistance Personnel	-	440,000
	439	Support to Ministry Headquarters	-	160,000
	445	Water Users Association Support	-	2,200,000
	452	Monitoring and Evaluation	-	505,000
	453	Rural Water Supply and Sanitation Programme	-	4,000,000
	454	Laikipia, Samburu, Koibatek and Baringo Ground Water Development Project	-	20,094,638
	455	Water Resources Monitoring and Planning	-	500,000
		<b>GROSS EXPENDITURE</b> .. .. .	<b>K£ -</b>	<b>36,119,628</b>

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>210 General Administration and Planning</b> -(Contd.)	K£	K£
886		<b>886 Headquarters and Professional Services</b> -(Contd.)		
		Appropriations in Aid		
	901	Credit Purchase - SIDA	-	5,727,000
	902	Credit Purchase - FINLAND	-	2,580,000
	903	Direct Payment - FAO	-	1,100,000
	910	Direct Payment - JAPAN	-	20,000,000
	918	Direct Payment - BELGIUM	-	2,200,000
	928	Direct payment - NETHERLANDS	-	4,000,000
		Total Appropriations in Aid .. .. .	K£ -	35,607,000
		<b>Net Expenditure Head 886</b> .. .. .	<b>K£ -</b>	<b>512,628</b>
899		<b>899 Kenya Water Institute</b>		
	191	Investigations, Planning and Design	-	5,000
	194	Training of Water Works Personnel (KEWI)	-	1,020,000
	220	Purchase of Plant and Equipment - Laboratory	-	5,000
	295	Minor Alterations and Maintenance Works	-	5,000
	400	Construction of Buildings - Non-Residential	-	40,000
		GROSS EXPENDITURE .. .. .	K£ -	1,075,000
		Appropriations in Aid		
	901	Direct Payment - FRG	-	828,000
		<b>Net Expenditure Head 899</b> .. .. .	<b>K£ -</b>	<b>247,000</b>
		<b>Net Expenditure Subvote 210</b> .. .. .	<b>K£ 11,234,413</b>	<b>22,486,548</b>
646		<b>211 Forestry Development</b>		
		<b>646 Forestry Research Institute Headquarters</b>		
	304	Arid And Semi-Arid Project	-	1,400,000
	305	Agroforestry Network for Eastern and Central Africa	-	1,500,000
	400	Construction of Buildings - Non-Residential	-	250,000
		GROSS EXPENDITURE .. .. .	K£ -	3,150,000
		Appropriations in Aid		
	915	Direct Payment -BELGIUM	-	1,400,000
	916	Direct Payment -EDF/EEC	-	1,500,000
		Total Appropriations in Aid .. .. .	K£ -	2,900,000
		<b>Net Expenditure Head 646</b> .. .. .	<b>K£ -</b>	<b>250,000</b>



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>211 Forestry Development - (Contd.)</b>	K£	K£
672		<b>672 Headquarters Forestry Development</b>		
	100	Transport Operating Expenses	25,000	50,000
	110	Travelling and Accommodation Expenses	27,000	50,000
	131	Conferences and Seminars	20,000	2,000
	160	Kenya Forestry Development Project	4,400,000	-
	161	Assistance to Forestry Activities	337,800	2,555,850
	174	Purchase of Stationery	3,000	2,000
	185	Computer Expenses	1,000	1,000
	194	Training Expenses	-	60,000
	210	Purchase of Additional Vehicles	-	100,000
	220	Purchase of Plant and Equipment	20,000	10,000
	261	Conservation of Indigenous Forests	3,957,000	50,000
	262	Community Conservation Development	-	1,024,000
	263	Forest Development	-	126,000
	265	Mt. Elgon Forest Conservation Development Project	-	1,020,000
	280	Forestry Based Resource Planning and Management	630,000	331,000
	283	Arabuko Sokoke Forest Conservation and Management Project	1,043,000	3,010,000
	285	Aberdare Forest Resource and Wildlife	30,000	1,000,000
		GROSS EXPENDITURE .. .. .	K£ 10,493,800	9,391,850
		Appropriations in Aid		
	902	Direct Payment - ITALY	-	1,024,000
	903	Direct Payment - NETHERLANDS	-	1,000,000
	904	Direct Payment - FRG	-	126,000
	906	Direct Payment -EEC/EDF	5,000,000	3,000,000
	909	Direct Payment - WFP	307,800	2,405,850
	910	Direct Payment -BELGIUM	630,000	306,000
	950	Direct Payment - ADF	-	500,000
	951	Direct Payment - IDA	400,000	-
		Total Appropriations in Aid .. .. .	K£ 6,337,800	8,361,850
		<b>Net Expenditure Head 672 .. .. .</b>	<b>K£ 4,156,000</b>	<b>1,030,000</b>
675		<b>675 Forest Training College, Londiani</b>		
	420	Construction of Water Supplies and Sewerage	400,000	105,000
		<b>Net Expenditure Head 675 .. .. .</b>	<b>K£ 400,000</b>	<b>105,000</b>
681		<b>681 Road Construction Unit</b>		
	430	Construction of Roads, Bridges, Ferries and Jetties	-	30,000
		<b>Net Expenditure Head 681 .. .. .</b>	<b>K£ -</b>	<b>30,000</b>
738		<b>738 Arid and Semi Arid Lands Forestry Development</b>		
	100	Transport Operating Expenses	79,000	96,000
	110	Travelling and Accommodation Expenses	44,500	63,000
	120	Postal and Telegrams Expenses	720	520
	121	Telephone Expenses	25,000	36,000
	140	Electricity Expenses	1,440	1,050
	141	Water and Conservancy Expenses	1,690	2,040
	150	Purchase of Supplies for Production	24,500	51,000

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>211 Forestry Development - (Contd.)</b>	K£	K£
738		<b>738 Arid and Semi Arid Lands Forestry Development - (Contd.)</b>		
	153	Fungicides, Insecticides and Sprays	500	-
	172	Purchase of Uniforms and Clothing	6,500	13,000
	174	Purchase of Stationery	16,500	24,000
	175	Advertising and Publicity	12,750	37,000
	184	Contracted Professional Services	40,000	60,000
	194	Training Expenses	51,500	75,000
	212	Purchase of Bicycles and Motor Cycles	20,000	35,000
	220	Purchase of Plant and Equipment	32,000	66,500
	250	Maintenance of Plant, Machinery and Equipment	10,100	10,500
	260	Maintenance of Buildings and Stations	2,500	8,000
		<b>Net Expenditure Head 738 .. .. .</b>	<b>K£ 369,200</b>	<b>578,610</b>
		<b>Net Expenditure Subvote 211 .. .. .</b>	<b>K£ 4,925,200</b>	<b>1,993,610</b>
		<b>212 Mineral Development</b>		
692		<b>692 Mineral Survey and Exploration</b>		
	177	Geological Editing and Reporting Project	1,000	-
	191	Regional Surveys	2,000	21,500
	192	National Seismological Network	1,000	10,880
	196	Detailed Investigations	1,000	13,220
	197	Laboratory Development	1,000	21,580
	199	Geophysical Survey and Research	1,000	15,470
	220	Purchase of Plant and Equipment	1,000	9,180
	221	Rehabilitation of Disused Mines and Quarries - SDD	1,000	17,460
	222	Industrial Mineral Project	1,000	17,000
	223	Promotion of Mineral Resources	1,000	17,000
	408	Rehabilitation of Madini House	1,000	40,630
		<b>Net Expenditure Head 692 .. .. .</b>	<b>K£ 12,000</b>	<b>183,920</b>
		<b>Net Expenditure Subvote 212 .. .. .</b>	<b>K£ 12,000</b>	<b>183,920</b>
		<b>213 Kenya Wildlife Service</b>		
531		<b>531 Kenya Wildlife Service</b>		
	100	Transport Operating Expenses	324,000	-
	110	Travelling and Accommodation Expenses	306,000	-
	184	Contracted Professional Services	10,465,000	-
	188	Monitoring and Evaluation	100,000	-
	190	Miscellaneous Other Charges	520,000	-
	191	Operating and Maintenance Expenses	1,670,000	-
	194	Training Expenses	1,470,000	-
	210	Purchase of Additional Vehicles	4,550,000	-
	216	Rehabilitation of Equipment	200,000	-
	220	Purchase of Plant and Equipment	3,890,000	-
	221	Purchase of Office Equipment	250,000	-
	224	Purchase of Telecommunication Equipment	610,000	-
	280	Rehabilitation of Roads	8,670,000	-



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>213 Kenya Wildlife Service</b> -(Contd.)	K£	K£
531		<b>531 Kenya Wildlife Service</b> -(Contd.)		
	315	Grant to Kenya Wildlife Service	21,000	-
	316	Research Fund	710,000	-
	318	KWS Institutional Support	5,000,000	-
	319	Community Conservation Development	1,024,000	-
	322	Kenya Wildlife Service	2,987,000	-
	341	Community Conservation	1,687,270	-
	400	Construction of Buildings - Non-Residential	24,261,730	-
	431	Construction of Fences	1,420,000	-
		GROSS EXPENDITURE .. .. .	K£ 70,136,000	-
		Appropriations in Aid		
	902	Credit Purchase - FRG	28,000,000	-
	903	Direct Payment-NETHERLANDS	2,987,000	-
	904	Direct Payment - USAID	2,000,000	-
	905	Credit Purchase - EEC	2,100,000	-
	906	Direct Payment - EDF/EEC	5,000,000	-
	913	Direct Payment - ITALY	1,024,000	-
	931	Credit-Purchase - GETF	4,000,000	-
	952	Credit Purchase - IDA	9,500,000	-
		Total Appropriations in Aid .. .. .	K£ 54,611,000	-
		<b>Net Expenditure Head 531</b> .. .. .	<b>K£ 15,525,000</b>	-
		<b>Net Expenditure Subvote 213</b> .. .. .	<b>K£ 15,525,000</b>	-
		<b>215 National Environment Protection</b>		
702		<b>702 National Environment Secretariat - Headquarters</b>		
	186	Pollution/Waste Management	-	480,000
	187	Reduction of Loss of Biodiversity	-	1,440,000
	198	Institutional Strengthening of Management of Ozone Depleting Substance	-	420,000
	204	National Communication on Climate Change	-	496,000
	400	Construction of Buildings - Non-Residential	-	52,790
		<b>Net Expenditure Head 702</b> .. .. .	<b>K£ -</b>	<b>2,888,790</b>
		<b>Net Expenditure Subvote 215</b> .. .. .	<b>K£ -</b>	<b>2,888,790</b>
		<b>216 Fisheries Development</b>		
532		<b>532 Fisheries</b>		
	218	National Fish Quality Control and Fish Inspection	10,000	-
	295	Minor Alterations and Maintenance Works	15,000	-
	320	Ponds Dynamics	810,000	-

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>216 Fisheries Development - (Contd.)</b>	K£	K£
532		<b>532 Fisheries - (Contd.)</b>		
		GROSS EXPENDITURE .. .. .	K£ 835,000	-
		Appropriations in Aid		
	905	Direct Payment - USAID	810,000	-
		<b>Net Expenditure Head 532 .. .. .</b>	<b>K£ 25,000</b>	<b>-</b>
		<b>Net Expenditure Subvote 216 .. .. .</b>	<b>K£ 25,000</b>	<b>-</b>
		<b>217 Rural Urban and Special Water Programmes</b>		
511		<b>511 Departmental Headquarters Centralised Services</b>		
	191	Investigations, Planning and Design - Miscellaneous	-	100,000
	421	Rehabilitation of Water Supply	-	150,000
		<b>Net Expenditure Head 511 .. .. .</b>	<b>K£ -</b>	<b>250,000</b>
524		<b>524 Construction of Water Supplies</b>		
	100	Transport Operating Expenses	-	136,000
	110	Travelling and Accommodation Expenses	-	103,200
	120	Postal and Telegrams Expenses	-	300
	121	Telephone Expenses	-	20,200
	172	Purchase of Uniforms and Clothing	-	2,500
	174	Purchase of Stationery	-	25,800
	175	Advertising and Publicity	-	10,000
	191	Site Investigations and Planning	-	10,000
	194	Training Expenses	-	222,880
	210	Purchase of Additional Vehicles	-	150,000
	220	Purchase of Plant and Equipment	-	460,500
	250	Maintenance of Plant, Machinery and Equipment	-	58,750
	420	Construction of Water Supply - Kipipiri/Ol Kalou	-	2,650,000
	421	Construction of Water Supply - Karimenu/Ndarugu	-	930,000
	422	Construction of Roof Catchment/Djabia	-	656,000
	423	Construction of Water Supply - Livestock Programme	-	710,500
	424	Construction of Water Supply - Rehabilitation	-	758,000
	425	Construction of Water Supply - Rehabilitation	-	555,000
	426	Construction of Water Supply - Baathi	-	4,020,000
	427	Construction of Water Supply - Rehabilitation	-	425,000
	428	Construction of Water Supply - Dams/Boreholes	-	105,000
	429	Construction of Water Supply - Rehabilitation	-	110,000
	430	Construction of Water Supply - Kaloleni/Jibana	-	50,000
	431	Construction of Water Supply - Kapkong	-	35,000
	432	Construction of Water Supply - Ewaso Kedong	-	221,300
	434	Construction of Water Supply - Eremet	-	34,000
	438	Construction of Water Supply - Olkiramatian	-	30,000
	439	Construction of Water Supply - Olchorinyori	-	85,338
	440	Construction of Dams - Ijara	-	250,000
	441	Construction of Dams - Mukogodo	-	50,000
	444	Construction of Kalabata Dam	-	150,000

**VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES – (Contd.)**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources – (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>217 Rural Urban and Special Water Programmes –(Contd.)</b>	K£	K£
524		<b>524 Construction of Water Supplies –(Contd.)</b>		
		GROSS EXPENDITURE .. .. .	K£	13,025,268
		Appropriations in Aid		
	900	Credit Purchase - SIDA	-	1,825,000
	903	Direct Payment - IFAD	-	350,000
		Total Appropriations in Aid .. .. .	K£	2,175,000
		<b>Net Expenditure Head 524 .. .. .</b>	<b>K£</b>	<b>10,850,268</b>
525		<b>525 Feasibility Studies and Design -Miscellaneous Small Schemes</b>		
	192	Investigations, Planning and Design - Settlement Schemes	-	4,500
	425	Construction of Water Supply - Small Schemes	-	3,600
	426	Construction of Water Supply - Settlement Schemes	-	9,500
		<b>Net Expenditure Head 525 .. .. .</b>	<b>K£</b>	<b>17,600</b>
526		<b>526 Headquarters and Professional Services</b>		
	191	Investigations, Planning and Design	-	5,000
	340	Grants to Non-Governmental Organisations	-	4,500
	341	Grants for Minor Water Supply Projects	-	8,000
	426	Equipping of Boreholes	-	27,000
		<b>Net Expenditure Head 526 .. .. .</b>	<b>K£</b>	<b>44,500</b>
560		<b>560 Construction of Urban Water Supplies</b>		
	420	Construction of Water Supply - Kikuyu	-	7,675,000
	421	Construction of Water Supply - Rehabilitation	-	151,000
	422	Construction of Water Supply - Minor Urban Water Supply Projects	-	168,000
	423	Construction of Water Supply - Ongata Rongai	-	332,519
		GROSS EXPENDITURE .. .. .	K£	8,326,519
		Appropriations in Aid		
	950	Direct Payment - SAUDI FUND	-	7,000,000
		<b>Net Expenditure Head 560 .. .. .</b>	<b>K£</b>	<b>1,326,519</b>
563		<b>563 Construction of Sewerages</b>		
	420	Construction of Water Supplies and Sewerage - Miscellaneous	-	25,000
		<b>Net Expenditure Head 563 .. .. .</b>	<b>K£</b>	<b>25,000</b>



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>217 Rural Urban and Special Water Programmes - (Contd.)</b>	K£	K£
893		<b>893 Water Resources</b>		
	189	Small Agro Based Waste Water Monitoring	-	11,300
	191	Experimental Basin Surveys	-	25,000
	192	Water Use Studies	-	18,000
	194	Water Sector Policy/Master Water Plan Update	-	25,000
	261	Rehabilitation of Stations	-	30,000
	420	Construction of Water Structures - Weirs and Gauges	-	2,560,000
	421	Hydro-Meteorological Survey	-	435,000
	422	Water Catchment Protection	-	37,500
	423	Drinking Water Surveillance Programme	-	48,900
	424	Study of inland Lakes	-	11,300
	425	Environmental Protection	-	11,865
	426	Ground Water Monitoring	-	65,000
		GROSS EXPENDITURE .. .. .	K£ -	3,278,865
		Appropriations in Aid		
	902	Direct Payment - NETHERLANDS	-	2,400,000
		<b>Net Expenditure Head 893 .. .. .</b>	<b>K£ -</b>	<b>878,865</b>
896		<b>896 Water Conservation and Dam Construction</b>		
	191	Investigations, Planning and Design - Miscellaneous	-	10,000
	425	Dam Construction Unit Maintenance	-	70,000
	428	Construction of Conservation Structures and Miscellaneous	-	100,000
		<b>Net Expenditure Head 896 .. .. .</b>	<b>K£ -</b>	<b>180,000</b>
897		<b>897 Water Rights</b>		
	191	Investigations, Planning and Design - Miscellaneous	-	5,000
	420	Construction of Water Supply - Njoro Kubwa	-	79,000
	421	Construction of Water Supply - State Lodges	-	100,000
		<b>Net Expenditure Head 897 .. .. .</b>	<b>K£ -</b>	<b>184,000</b>
		<b>Net Expenditure Subvote 217 .. .. .</b>	<b>K£ -</b>	<b>13,756,752</b>
		<b>218 National Water Conservation and Pipeline Corporation</b>		
935		<b>935 Water Professional Services</b>		
	191	Investigations, Planning and Design - Ndia	-	955,900
	192	Investigations, Planning and Design - Mathira	-	503,650
	193	Investigations, Planning and Design - Rehabilitation-Kaloleni	-	1,900
	194	Consultancy Services, Manpower Development and Training	-	10,000
	197	Investigations, Planning and Design - Headquarters Offices	-	200,000
	199	Revenue Collection Improvement	-	100,000
	201	Investigations, Planning and Design - Sewerage and Sanitation	-	100,000
	220	Purchase of Plant and Equipment	-	100,000
	400	Construction of Water Supply-Coast Water II	-	100,000
	423	Construction of W/S-Coast Water I	-	10,000



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>218 National Water Conservation and Pipeline Corporation -(Contd.)</b>	K£	K£
935		<b>935 Water Professional Services -(Contd.)</b>		
	424	Construction of Dams - Kirandich	-	2,650,000
	426	Construction of Dams - Kiserian	-	700,000
		GROSS EXPENDITURE .. .. .	K£ -	5,431,450
		Appropriations in Aid		
	924	Direct Payment - ADF	-	500,000
	950	Direct Payment	-	50,000
		Total Appropriations in Aid .. .. .	K£ -	550,000
		<b>Net Expenditure Head 935 .. .. .</b>	<b>K£ -</b>	<b>4,881,450</b>
936		<b>936 Construction of Rural Water Supply</b>		
	420	Construction of Water Supply - Kandara	-	2,202,000
	421	Construction of Water Supply - Kahuti	-	2,131,500
	422	Construction of Water Supply - Ndia	-	10,000
	423	Construction of Water Supply - Rehabilitation/Augmentation	-	18,500
	424	Construction of Water Supply - Masinga/Matuu/Kitui	-	5,525,000
	425	Construction of Water Supply - Thuku Borehole	-	150,000
	428	Construction of Water Supply - Rehabilitation	-	10,000
		GROSS EXPENDITURE .. .. .	K£ -	10,047,000
		Appropriations in Aid		
	903	Direct Payment - AUSTRIA	-	3,600,000
	951	Direct Payment - FRANCE	-	4,150,000
		Total Appropriations in Aid .. .. .	K£ -	7,750,000
		<b>Net Expenditure Head 936 .. .. .</b>	<b>K£ -</b>	<b>2,297,000</b>
937		<b>937 Construction of Urban Water Supply</b>		
	420	Construction of Water Supply - Embu Urban Water Supply	-	1,271,000
	421	Construction of Water Supply - Siaya Urban Water Supply	-	1,250,000
	422	Construction of Water Supply - Machakos/Kalanzoni/Birigani	-	1,200,000
	423	Construction of Water Supply - Kiserian	-	10,000
	530	Land Aquisition	-	90,000
		GROSS EXPENDITURE .. .. .	K£ -	3,821,000
		Appropriations in Aid		
	951	Direct Payment - FRANCE	-	2,370,000
		Total Appropriations in Aid .. .. .	K£ -	2,370,000
		<b>Net Expenditure Head 937 .. .. .</b>	<b>K£ -</b>	<b>1,451,000</b>
		<b>Net Expenditure Subvote 218 .. .. .</b>	<b>K£ -</b>	<b>8,629,450</b>

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		<b>Total Net Expenditure Vote D21</b>		
		<b>MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES .. .. .</b>	<b>K£ 31,721,613</b>	<b>49,939,070</b>

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
			<b>210 General Administration and Planning</b>	K£	K£						
568		295	<b>568 Headquarters Administrative Services</b> Minor Alterations and Maintenance	-	500,000	GOK	-	-	-	-	-
			<b>Net Expenditure Head 568</b> .. .. .	K£ -	<b>500,000</b>		-	-	-	-	-
670			<b>670 Headquarters Administrative Services</b>								
	000		<b>000 Headquarters</b>								
		189	L V E M P National Secretariat *	5,002,100	6,000,000	GETF	-	6,000,000	-	-	-
		190	Buffering Capacity of Wetlands *	2,241,350	673,200	GETF	-	673,200	-	-	-
		191	Afforestation of Lake Victoria Catchment Areas * ++	717,380	598,000	IDA	-	-	-	-	538,200
		192	Sustainable Use of Wetland * ++	206,874	176,000	IDA	-	-	-	-	158,400
		193	L V E M P. Fisheries Control and Management * ++	3,782,914	5,675,000	IDA	-	-	-	-	5,031,200
		194	LVEMP Micro Project Support * ++	-	1,342,350	IDA	-	-	-	-	1,194,744
		197	Sustainable Use of Wetland Products *	206,874	158,400	GETF	-	158,400	-	-	-
		198	LVEMP-Hiring of Water Hyacinth Machinery *	-	5,603,456	GETF	4,000,000	1,603,456	-	-	-
		400	Construction of Buildings - Non-Residential	6,883,031	5,000,514	GOK	-	-	-	-	-
			<b>GROSS EXPENDITURE</b> .. .. .	K£ 19,040,523	<b>25,226,920</b>		<b>4,000,000</b>	<b>8,435,056</b>	-	-	<b>6,922,544</b>
			<b>Appropriations in Aid</b>								
		903	Direct Payment - GETF	4,775,455	4,000,000		-	-	-	-	-
		951	Direct Payment - IDA	3,030,655	-		-	-	-	-	-
			<b>Total Appropriations in Aid</b> .. .. .	K£ 7,806,110	<b>4,000,000</b>		-	-	-	-	-

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
670	000		<b>210 General Administration and Planning</b> <i>-(Contd)</i>								
			<b>670 Headquarters Administrative Services</b> <i>-(Contd)</i>								
			<b>000 Headquarters</b> <i>-(Contd)</i>								
			<b>Net Expenditure Subhead 000</b> .. .. .	K£	11,234,413	21,226,920		4,000,000	8,435,056	-	6,922,544
			<b>Net Expenditure Head 670</b> .. .. .	K£	11,234,413	21,226,920		4,000,000	8,435,056	-	6,922,544
886	000		<b>886 Headquarters and Professional Services</b>								
			<b>000 Headquarters</b>								
		295	Minor Alterations and Maintenance Works (Maji House)	-	50,000	GOK	-	-	-	-	-
		423	National Water Policy ++	-	410,000	SIDA	400,000	-	-	-	-
		434	Community Management of Water Supply ++	-	440,000	SIDA	400,000	-	-	-	-
		435	Community Water Supply Management Programme +++	-	2,580,000	FINLAND	2,580,000	-	-	-	-
		436	Self-Help Water and Sanitation +++	-	3,827,000	SIDA	3,827,000	-	-	-	-
		437	Technical Assistance Personnel +++	-	440,000	SIDA	440,000	-	-	-	-
		439	Support to Ministry Headquarters +++	-	160,000	SIDA	160,000	-	-	-	-
		445	Water Users Association Support +++	-	2,200,000	BELGIUM	2,200,000	-	-	-	-
		452	Monitoring and Evaluation ++	-	505,000	SIDA	500,000	-	-	-	-
		453	Rural Water Supply and Sanitation Programme +++	-	4,000,000	NETHERLANDS	4,000,000	-	-	-	-
		454	Laikipia, Samburu, Koibatek and Baringo Ground Water Development Project ++	-	20,094,638	JAPAN	20,000,000	-	-	-	-
		455	Water Resources Monitoring and Planning +++	-	500,000	FAO	500,000	-	-	-	-
			<b>GROSS EXPENDITURE</b> .. .. .	K£	-	35,206,638		35,007,000	-	-	
			<b>Appropriations in Aid</b>								
	901		Credit Purchase - SIDA	-	5,727,000		-	-	-	-	

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
886			<b>210 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
	000		<b>886 Headquarters and Professional Services</b> <i>-(Contd)</i>							
			<b>000 Headquarters</b> <i>-(Contd)</i>							
		902	Credit Purchase - FINLAND	-	2,580,000		-	-	-	-
		903	Direct Payment - FAO	-	500,000		-	-	-	-
		910	Direct Payment - JAPAN	-	20,000,000		-	-	-	-
		918	Direct Payment - BELGIUM	-	2,200,000		-	-	-	-
		928	Direct payment - NETHERLANDS	-	4,000,000		-	-	-	-
			Total Appropriations in Aid	K£	35,007,000		-	-	-	-
			<b>Net Expenditure Subhead 000</b> .. ..	K£	199,638		35,007,000	-	-	-
	001		<b>001 Farmers Groups and Community Support-Headquarters</b>							
		100	Transport Operating Expenses *	-	8,000	IFAD	-	8,000	-	-
		110	Travelling and Accommodation Expenses *	-	18,000	IFAD	-	18,000	-	-
		174	Purchase of Stationery *	-	2,000	IFAD	-	2,000	-	-
		220	Purchase of Plant and Equipment *	-	10,000	IFAD	-	10,000	-	-
		250	Maintenance of Plant, Machinery and Equipment *	-	2,000	IFAD	-	2,000	-	-
			<b>Net Expenditure Subhead 001</b> .. ..	K£	40,000		-	40,000	-	-
	002		<b>002 Dry Areas Smallholder and Community Services - Headquarters</b>							
		100	Transport Operating Expenses * ++	-	4,500	IFAD	-	3,825	-	-
		110	Travelling and Accommodation Expenses * ++	-	7,200	IFAD	-	6,120	-	-
		174	Purchase of Stationery * ++	-	2,700	IFAD	-	2,295	-	-
		194	Training Expenses * ++	-	6,300	IFAD	-	5,355	-	-

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
886	002		<b>210 General Administration and Planning</b> <i>-(Contd)</i>								
			<b>886 Headquarters and Professional Services</b> <i>-(Contd)</i>								
			<b>002 Dry Areas Smallholder and Community Services - Headquarters</b> <i>-(Contd)</i>								
		220	Purchase of Plant and Equipment * ++	-	354,500	IFAD	350,000	3,825	-	-	
		250	Maintenance of Plant, Machinery and Equipment * ++	-	252,700	IFAD	250,000	2,295	-	-	
			<b>GROSS EXPENDITURE</b>	K£	-	627,900		600,000	23,715	-	-
			<b>Appropriations in Aid</b>								
		903	Direct Payment - IFAD	-	600,000		-	-	-	-	
			<b>Net Expenditure Subhead 002</b> .. ..	K£	-	27,900		600,000	23,715	-	-
		003		<b>003 Coast ASAL Development Project-Headquarters</b>							
	100		Transport Operating Expenses * ++	-	56,000	IFAD	-	-	-	54,250	
	110		Travelling and Accommodation Expenses * ++	-	57,000	IFAD	-	-	-	55,950	
	174		Purchase of Stationery * ++	-	4,500	IFAD	-	-	-	3,825	
	194		Training Expenses *	-	57,000	IFAD	-	-	-	57,000	
	220		Purchase of Plant and Equipment *	-	50,000	IFAD	-	-	-	50,000	
250	Maintenance of Plant, Machinery and Equipment * ++		-	2,590	IFAD	-	-	-	2,290		
316	Monitoring and Evaluation * ++	-	18,000	IFAD	-	-	-	16,650			
	<b>Net Expenditure Subhead 003</b> .. ..	K£	-	245,090		-	-	-	239,965		
	<b>Net Expenditure Head 886</b> .. ..	K£	-	512,628		35,607,000	63,715	-	239,965		



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A.	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
899	110		<b>210 General Administration and Planning - (Contd.)</b>							
			<b>899 Kenya Water Institute</b>							
			<b>110 Nairobi</b>							
		191	Investigations, Planning and Design	-	5,000	GOK	-	-	-	-
		194	Training of Water Works Personnel (KEWI) ++	-	1,020,000	FRG	828,000	-	-	-
		220	Purchase of Plant and Equipment - Laboratory	-	5,000	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	-	5,000	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	-	40,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£</b>	<b>1,075,000</b>		<b>828,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>							
		901	Direct Payment - FRG	-	828,000		-	-	-	-
			<b>Net Expenditure Subhead 110 .. ..</b>	<b>K£</b>	<b>247,000</b>		<b>828,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 899 .. ..</b>	<b>K£</b>	<b>247,000</b>		<b>828,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Subvote 210 .. ..</b>	<b>K£</b>	<b>11,234,413</b>		<b>40,435,000</b>	<b>8,498,771</b>	<b>-</b>	<b>7,162,509</b>

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>211 Forestry Development</b>	K£	K£		K£	K£	K£	K£
646			<b>646 Forestry Research Institute Headquarters</b>							
	210		<b>210 Kiambu District</b>							
		304	And And Semi-Arid Project +++	-	1,400,000		1,400,000	-	-	-
		305	Agroforestry Network for Eastern and Central Africa +++	-	1,500,000		1,500,000	-	-	-
			<b>GROSS EXPENDITURE</b>	K£	2,900,000		2,900,000	-	-	-
			<b>Appropriations in Aid</b>							
		915	Direct Payment -BELGIUM	-	1,400,000		-	-	-	-
		916	Direct Payment -EDF/EEC	-	1,500,000		-	-	-	-
			<b>Total Appropriations in Aid</b>	K£	2,900,000		-	-	-	-
			<b>Net Expenditure Subhead 210</b>	K£	-		2,900,000	-	-	-
	212	400	<b>212 Karura Forest Product Construction of Buildings - Non-Residential</b>	-	250,000	GOK	-	-	-	-
			<b>Net Expenditure Head 646</b>	K£	250,000		2,900,000	-	-	-
672			<b>672 Headquarters Forestry Development</b>							
	000		<b>000 Headquarters</b>							
		160	Kenya Forestry Development Project	4,400,000	-	IDA	-	-	-	-
		161	Assistance to Forestry Activities ++	337,800	2,555,850	WFP	2,405,850	-	-	-

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£						
672	000		<b>211 Forestry Development</b> -(Contd.)	K£	K£		K£	K£	K£	K£	
			<b>672 Headquarters Forestry Development</b> -(Contd.)								
			<b>000 Headquarters</b> -(Contd.)								
		261	Conservation of Indigenous Forests	3,957,000	50,000	GOK	-	-	-	-	-
		262	Community Conservation Development +++	-	1,024,000	ITALY	1,024,000	-	-	-	-
		263	Forest Development +++	-	126,000	FRG	126,000	-	-	-	-
		265	Mt. Elgon Forest Conservation Development Project ++	-	1,020,000	NETHERLANDS	1,000,000	-	-	-	-
		280	Forestry Based Resource Planning and Management ++	630,000	331,000	BELGIUM	306,000	-	-	-	-
		283	Arabuko Sokoke Forest Conservation and Management Project ++	1,043,000	3,010,000	EDF/EEC	3,000,000	-	-	-	-
		285	Aberdare Forest Resource and Wildlife *	30,000	1,000,000	ADF	-	-	500,000	500,000	-
			<b>GROSS EXPENDITURE</b> .. .. .	K£	10,397,800	9,116,850		7,861,850	-	500,000	500,000
			<b>Appropriations in Aid</b>								
		902	Direct Payment - ITALY	-	1,024,000		-	-	-	-	-
		903	Direct Payment - NETHERLANDS	-	1,000,000		-	-	-	-	-
		904	Direct Payment - FRG	-	126,000		-	-	-	-	-
		906	Direct Payment -EEC/EDF	5,000,000	3,000,000		-	-	-	-	-
		909	Direct Payment - WFP	307,800	2,405,850		-	-	-	-	-
		910	Direct Payment -BELGIUM	630,000	306,000		-	-	-	-	-
		950	Direct Payment - ADF	-	500,000		-	-	-	-	-
	951	Direct Payment - IDA	400,000	-		-	-	-	-	-	
	<b>Total Appropriations in Aid</b> .. .. .	K£	6,337,800	8,361,850		-	-	-	-		
	<b>Net Expenditure Subhead 000</b> .. .. .	K£	4,060,000	755,000		7,861,850	-	500,000	500,000		
	<b>001 Planning and Monitoring Unit</b>										
	100	Transport Operating Expenses * ++	25,000	50,000	IFAD	-	-	-	42,000		

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>211 Forestry Development</b> -(Contd.)	Kf	K£					
672			<b>672 Headquarters Forestry Development</b> -(Contd.)							
	001		<b>001 Planning and Monitoring Unit</b> -(Contd.)							
		110	Travelling and Accommodation Expenses * ++	27,000	50,000	IFAD	-	-	-	42,000
		131	Conferences and Seminars	20,000	2,000	GOK	-	-	-	-
		174	Purchase of Stationery	3,000	2,000	GOK	-	-	-	-
		185	Computer Expenses	1,000	1,000	GOK	-	-	-	-
		194	Training Expenses *	-	60,000	IFAD	-	-	-	60,000
		210	Purchase of Additional Vehicles *	-	100,000	IFAD	-	-	-	100,000
		220	Purchase of Plant and Equipment *	20,000	10,000	IFAD	-	-	-	10,000
			<b>Net Expenditure Subhead 001</b> .. ..	<b>K£ 96,000</b>	<b>275,000</b>		-	-	-	<b>254,000</b>
			<b>Net Expenditure Head 672</b> .. ..	<b>K£ 4,156,000</b>	<b>1,030,000</b>		<b>7,861,850</b>	-	<b>500,000</b>	<b>754,000</b>
675			<b>675 Forest Training College, Londiani</b>							
	720		<b>720 Kericho District</b>							
		420	Construction of Water Supplies and Sewerage	400,000	105,000	GOK	-	-	-	-
			<b>Net Expenditure Head 675</b> .. ..	<b>K£ 400,000</b>	<b>105,000</b>		-	-	-	-
681			<b>681 Road Construction Unit</b>							
	000		<b>000 Headquarters</b>							
		430	Construction of Roads, Bridges, Ferries and Jetties	-	30,000	GOK	-	-	-	-
			<b>Net Expenditure Head 681</b> .. ..	<b>K£ -</b>	<b>30,000</b>		-	-	-	-



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
738			<b>211 Forestry Development - (Contd.)</b>								
			<b>738 Arid and Semi Arid Lands Forestry Development</b>								
		300		<b>300 Coast Province</b>							
			100	Transport Operating Expenses *	6,000	6,000	IFAD	-	-	-	6,000
			110	Travelling and Accommodation Expenses *	4,000	10,000	IFAD	-	-	-	10,000
				<b>Net Expenditure Subhead 300 .. .. K£</b>	<b>10,000</b>	<b>16,000</b>		-	-	-	<b>16,000</b>
		310		<b>310 Kilifi District</b>							
			100	Transport Operating Expenses * ++	10,000	20,000	IFAD	-	-	-	18,000
			110	Travelling and Accommodation Expenses * ++	8,000	10,000	IFAD	-	-	-	9,000
			120	Postal and Telegrams Expenses	520	520	GOK	-	-	-	-
			121	Telephone Expenses *	-	8,000	IFAD	-	-	-	8,000
			140	Electricity Expenses	250	250	GOK	-	-	-	-
			141	Water and Conservancy Expenses	400	400	GOK	-	-	-	-
			150	Purchase of Supplies for Production *	4,000	8,000	IFAD	-	-	-	8,000
			172	Purchase of Uniforms and Clothing *	2,500	5,000	IFAD	-	-	-	5,000
			174	Purchase of Stationery *	5,000	6,000	IFAD	-	-	-	6,000
			175	Advertising and Publicity * ++	5,000	5,000	IFAD	-	-	-	4,000
			194	Training Expenses *	10,000	12,000	IFAD	-	-	-	12,000
			212	Purchase of Bicycles and Motor Cycles *	-	15,000	IFAD	-	-	-	15,000
			220	Purchase of Plant and Equipment *	-	15,000	IFAD	-	-	-	15,000
		250	Maintenance of Plant, Machinery and Equipment * ++	5,000	3,000	IFAD	-	-	-	2,000	
		260	Maintenance of Buildings and Stations *	-	5,000	IFAD	-	-	-	5,000	
			<b>Net Expenditure Subhead 310 .. .. K£</b>	<b>50,670</b>	<b>113,170</b>		-	-	-	<b>107,000</b>	
	330		<b>330 Lamu District</b>								
		100	Transport Operating Expenses * ++	25,000	30,000	IFAD	-	-	-	25,000	
		110	Travelling and Accommodation Expenses * ++	12,000	18,000	IFAD	-	-	-	15,000	

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			<b>211 Forestry Development</b> <i>-(Contd.)</i>							
738			<b>738 Arid and Semi Arid Lands Forestry Development</b> <i>-(Contd.)</i>							
	330		<b>330 Lamu District</b> <i>-(Contd.)</i>							
		121	Telephone Expenses * ++	11,000	12,000	IFAD	-	-	-	10,000
		140	Electricity Expenses	400	500	GOK	-	-	-	-
		141	Water and Conservancy Expenses	400	600	GOK	-	-	-	-
		150	Purchase of Supplies for Production * ++	7,500	15,000	IFAD	-	-	-	14,000
		172	Purchase of Uniforms and Clothing	-	1,000	GOK	-	-	-	-
		174	Purchase of Stationery *	6,000	8,000	IFAD	-	-	-	8,000
		175	Advertising and Publicity *	3,250	8,000	IFAD	-	-	-	8,000
		184	Contracted Professional Services *	40,000	60,000	IFAD	-	-	-	60,000
		194	Training Expenses *	15,000	30,000	IFAD	-	-	-	30,000
		220	Purchase of Plant and Equipment *	15,000	36,500	IFAD	-	-	-	36,500
		250	Maintenance of Plant, Machinery and Equipment *	2,000	1,000	IFAD	-	-	-	1,000
			<b>Net Expenditure Subhead 330</b> .. ..	<b>K£ 137,550</b>	<b>220,600</b>		-	-	-	<b>207,500</b>
	360		<b>360 Tana River District</b>							
		100	Transport Operating Expenses *	20,000	20,000	IFAD	-	-	-	20,000
		110	Travelling and Accommodation Expenses * ++	15,000	15,000	IFAD	-	-	-	13,000
		121	Telephone Expenses * ++	14,000	16,000	IFAD	-	-	-	15,000
		140	Electricity Expenses	640	-	GOK	-	-	-	-
		141	Water and Conservancy Expenses	640	640	GOK	-	-	-	-
		150	Purchase of Supplies for Production * ++	7,500	18,000	IFAD	-	-	-	17,000
		172	Purchase of Uniforms and Clothing	1,600	2,000	GOK	-	-	-	-
		174	Purchase of Stationery *	3,000	5,000	IFAD	-	-	-	5,000
		175	Advertising and Publicity *	2,000	12,000	IFAD	-	-	-	12,000
		194	Training Expenses *	16,000	18,000	IFAD	-	-	-	18,000
		212	Purchase of Bicycles and Motor Cycles *	20,000	20,000	IFAD	-	-	-	20,000
		220	Purchase of Plant and Equipment *	9,000	10,000	IFAD	-	-	-	10,000
		250	Maintenance of Plant, Machinery and Equipment *	2,500	2,500	IFAD	-	-	-	2,500



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>211 Forestry Development</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
738			<b>738 Arid and Semi Arid Lands Forestry Development</b> <i>-(Contd.)</i>							
	360		<b>360 Tana River District</b> <i>-(Contd.)</i>							
		260	Maintenance of Buildings and Stations *	2,500	3,000	IFAD	-	-	-	3,000
			<b>Net Expenditure Subhead 360</b> .. .. K£	<b>114,380</b>	<b>142,140</b>		-	-	-	<b>135,500</b>
	370		<b>370 Malindi District</b>							
		100	Transport Operating Expenses *	17,000	20,000	IFAD	-	-	-	20,000
		110	Travelling and Accommodation Expenses *	5,000	10,000	IFAD	-	-	-	10,000
		120	Postal and Telegrams Expenses	200	-	GOK	-	-	-	-
		140	Electricity Expenses	150	300	GOK	-	-	-	-
		141	Water and Conservancy Expenses	250	400	GOK	-	-	-	-
		150	Purchase of Supplies for Production * ++	5,000	10,000	IFAD	-	-	-	9,000
		172	Purchase of Uniforms and Clothing	2,400	5,000	GOK	-	-	-	-
		174	Purchase of Stationery *	2,500	5,000	IFAD	-	-	-	5,000
		175	Advertising and Publicity *	2,500	12,000	IFAD	-	-	-	12,000
		194	Training Expenses *	10,000	15,000	IFAD	-	-	-	15,000
		220	Purchase of Plant and Equipment *	8,000	5,000	IFAD	-	-	-	5,000
		250	Maintenance of Plant, Machinery and Equipment *	600	4,000	IFAD	-	-	-	4,000
			<b>Net Expenditure Subhead 370</b> .. .. K£	<b>53,600</b>	<b>86,700</b>		-	-	-	<b>80,000</b>
	860		<b>860 West Pokot District</b>							
		100	Transport Operating Expenses	1,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	500	-	GOK	-	-	-	-
		150	Purchase of Supplies for Production	500	-	GOK	-	-	-	-
		153	Fungicides, Insecticides and Sprays	500	-	GOK	-	-	-	-

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III. Details of the Foregoing - (Contd.)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A.	Revenue	A.I.A.	Revenue		
				K£	K£		K£	K£	K£	K£		
738	860	194	<b>211 Forestry Development - (Contd.)</b>									
			<b>738 Arid and Semi Arid Lands Forestry Development - (Contd.)</b>									
			<b>860 West Pokot District - (Contd.)</b>									
			Training Expenses	500	-	GOK	-	-	-	-	-	
			<b>Net Expenditure Subhead 860 .. ..</b>	<b>K£ 3,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
			<b>Net Expenditure Head 738 .. ..</b>	<b>K£ 369,200</b>	<b>578,610</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>546,000</b>		
			<b>Net Expenditure Subvote 211 .. ..</b>	<b>K£ 4,925,200</b>	<b>1,993,610</b>		<b>10,761,850</b>	<b>-</b>	<b>500,000</b>	<b>1,300,000</b>		
692	000		<b>212 Mineral Development</b>									
			<b>692 Mineral Survey and Exploration</b>									
			<b>000 Headquarters</b>									
		177	Geological Editing and Reporting Project	1,000	-	GOK	-	-	-	-	-	
		191	Regional Surveys	2,000	21,500	GOK	-	-	-	-	-	
		192	National Seismological Network	1,000	10,880	GOK	-	-	-	-	-	
		196	Detailed Investigations	1,000	13,220	GOK	-	-	-	-	-	
		197	Laboratory Development	1,000	21,580	GOK	-	-	-	-	-	
		199	Geophysical Survey and Research	1,000	15,470	GOK	-	-	-	-	-	
		220	Purchase of Plant and Equipment	1,000	9,180	GOK	-	-	-	-	-	
		221	Rehabilitation of Disused Mines and Quarries - SDD	1,000	17,460	GOK	-	-	-	-	-	
		222	Industrial Mineral Project	1,000	17,000	GOK	-	-	-	-	-	
223	Promotion of Mineral Resources	1,000	17,000	GOK	-	-	-	-	-			

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
692			<b>212 Mineral Development</b> -(Contd.)							
			<b>692 Mineral Survey and Exploration</b> -(Contd.)							
	000		<b>000 Headquarters</b> -(Contd.)							
		408	Rehabilitation of Madini House	1,000	40,630	GOK	-	-	-	-
			<b>Net Expenditure Subhead 000</b> .. ..	<b>K£ 12,000</b>	<b>183,920</b>		-	-	-	-
			<b>Net Expenditure Head 692</b> .. ..	<b>K£ 12,000</b>	<b>183,920</b>		-	-	-	-
			<b>Net Expenditure Subvote 212</b> .. ..	<b>K£ 12,000</b>	<b>183,920</b>		-	-	-	-
531			<b>213 Kenya Wildlife Service</b>							
			<b>531 Kenya Wildlife Service</b>							
	000		<b>000 Headquarters</b>							
		315	Grant to Kenya Wildlife Service	21,000	-	GOK	-	-	-	-
		318	KWS Institutional Support	5,000,000	-		-	-	-	-
		319	Community Conservation Development	1,024,000	-	ITALY	-	-	-	-
		322	Kenya Wildlife Service	2,987,000	-	NETHERLANDS	-	-	-	-
			<b>GROSS EXPENDITURE</b> .. ..	<b>K£ 9,032,000</b>	<b>-</b>		-	-	-	-
			<b>Appropriations in Aid</b>							
		903	Direct Payment-NETHERLANDS	2,987,000	-		-	-	-	-



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>213 Kenya Wildlife Service</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
			<b>531 Kenya Wildlife Service</b> <i>-(Contd.)</i>							
			<b>000 Headquarters</b> <i>-(Contd.)</i>							
531		906	Direct Payment - EDF/EEC	5,000,000	-		-	-	-	-
	000	913	Direct Payment - ITALY	1,024,000	-		-	-	-	-
			Total Appropriations in Aid .. .. .	K£ 9,011,000	-		-	-	-	-
			<b>Net Expenditure Subhead 000</b> .. ..	K£ 21,000	-		-	-	-	-
			<b>026 Natural Resources Management (Cobra Project)</b>							
	026	184	Contracted Professional Services	2,000,000	-		-	-	-	-
			GROSS EXPENDITURE .. .. .	K£ 2,000,000	-		-	-	-	-
			Appropriations in Aid							
		904	Direct Payment - USAID	2,000,000	-		-	-	-	-
			<b>Net Expenditure Subhead 026</b> .. ..	K£ -	-		-	-	-	-
			<b>027 Protected Areas and Wildlife Service</b>							
	027	184	Contracted Professional Services	1,197,000	-	GOK	-	-	-	-
		191	Operating and Maintenance Expenses	1,670,000	-	GOK	-	-	-	-
		194	Training Expenses	1,340,000	-	GOK	-	-	-	-
		210	Purchase of Additional Vehicles	3,950,000	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	3,650,000	-	GOK	-	-	-	-

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£		
531	027		<b>213 Kenya Wildlife Service</b> -(Contd.)								
			<b>531 Kenya Wildlife Service</b> -(Contd.)								
			<b>027 Protected Areas and Wildlife Service</b> -(Contd.)								
		224	Purchase of Telecommunication Equipment	610,000	-	GOK	-	-	-	-	
		280	Rehabilitation of Roads	870,000	-	GOK	-	-	-	-	
		341	Community Conservation	545,270	-	GOK	-	-	-	-	
		400	Construction of Buildings - Non-Residential	4,261,730	-	GOK	-	-	-	-	
			<b>GROSS EXPENDITURE</b> .. .. .	<b>K£ 23,094,000</b>	-		-	-	-	-	
			Appropriations in Aid								
		952	Credit Purchase - IDA	9,500,000	-		-	-	-	-	
			<b>Net Expenditure Subhead 027</b> .. ..	<b>K£ 13,594,000</b>	-		-	-	-	-	
		030		<b>030 Elephant Conservation Programme</b>							
			184	Contracted Professional Services	90,000	-		-	-	-	-
			190	Miscellaneous Other Charges	320,000	-		-	-	-	-
194	Training Expenses		30,000	-		-	-	-	-		
220	Purchase of Plant and Equipment		40,000	-		-	-	-	-		
316	Research Fund		210,000	-		-	-	-	-		
431	Construction of Fences		1,410,000	-		-	-	-	-		
	<b>GROSS EXPENDITURE</b> .. .. .	<b>K£ 2,100,000</b>	-		-	-	-	-			

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
531			<b>213 Kenya Wildlife Service</b> <i>-(Contd.)</i>							
			<b>531 Kenya Wildlife Service</b> <i>-(Contd.)</i>							
	030		<b>030 Elephant Conservation Programme</b> <i>-(Contd.)</i>							
			Appropriations in Aid							
		905	Credit Purchase - EEC	2,100,000	-		-	-	-	-
			<b>Net Expenditure Subhead 030</b> .. ..	<b>K£</b> -	-		-	-	-	-
	033		<b>033 Tana Primate National Reserve Project</b>							
		100	Transport Operating Expenses	324,000	-		-	-	-	-
		110	Travelling and Accommodation Expenses	306,000	-		-	-	-	-
		184	Contracted Professional Services	278,000	-		-	-	-	-
		188	Monitoring and Evaluation	100,000	-		-	-	-	-
		190	Miscellaneous Other Charges	200,000	-		-	-	-	-
		194	Training Expenses	100,000	-		-	-	-	-
		210	Purchase of Additional Vehicles	600,000	-		-	-	-	-
		216	Rehabilitation of Equipment	200,000	-		-	-	-	-
		220	Purchase of Plant and Equipment	200,000	-		-	-	-	-
		221	Purchase of Office Equipment	250,000	-		-	-	-	-
		280	Rehabilitation of Roads	600,000	-		-	-	-	-
		316	Research Funds	500,000	-		-	-	-	-
		341	Community Conservation	1,142,000	-		-	-	-	-
		400	Construction of Buildings Non-Residential	1,100,000	-		-	-	-	-
		431	Construction of Fences,	10,000	-		-	-	-	-
			<b>GROSS EXPENDITURE</b> .. ..	<b>K£</b> 5,910,000	-		-	-	-	-



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£		
531	033		<b>213 Kenya Wildlife Service</b> <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			<b>531 Kenya Wildlife Service</b> <i>-(Contd)</i>							
			<b>033 Tana Primate National Reserve Project</b> <i>-(Contd)</i>							
			Appropriations in Aid							
		931	Credit-Purchase - GETF	4,000,000	-		-	-	-	-
			<b>Net Expenditure Subhead 033</b> .. ..	<b>K£ 1,910,000</b>	-		-	-	-	-
			<b>034 Infrastructure Support</b>							
		184	Contracted Professional Services	6,900,000	-		-	-	-	-
		280	Maintenance of Roads, Ferries and Jetties	2,200,000	-		-	-	-	-
		400	Construction of Buildings	18,900,000	-		-	-	-	-
			<b>GROSS EXPENDITURE</b> .. ..	<b>K£ 28,000,000</b>	-		-	-	-	-
			Appropriations in Aid							
		902	Credit Purchase - FRG	28,000,000	-		-	-	-	-
			<b>Net Expenditure Subhead 034</b> .. ..	<b>K£ -</b>	-		-	-	-	-
	<b>Net Expenditure Head 531</b> .. ..	<b>K£ 15,525,000</b>	-		-	-	-	-		
	<b>Net Expenditure Subvote 213</b> .. ..	<b>K£ 15,525,000</b>	-		-	-	-	-		

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
702	000		<b>215 National Environment Protection</b>	K£	K£		K£	K£	K£	K£
			<b>702 National Environment Secretariat</b>							
			<b>000 Headquarters</b>							
		186	Pollution/Waste Management *	-	480,000		-	480,000	-	-
		187	Reduction of Loss of Biodiversity *	-	1,440,000		-	1,440,000	-	-
		198	Institutional Strengthening of Management of Ozone Depleting Substance *	-	420,000		-	420,000	-	-
		204	National Communication on Climate Change *	-	496,000		-	496,000	-	-
		400	Construction of Buildings - Non-Residential	-	52,790	GOK	-	-	-	-
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£</b>	<b>-</b>		<b>-</b>	<b>2,836,000</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 702 .. ..</b>	<b>K£</b>	<b>-</b>		<b>-</b>	<b>2,836,000</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Subvote 215 .. ..</b>	<b>K£</b>	<b>-</b>		<b>-</b>	<b>2,836,000</b>	<b>-</b>	<b>-</b>
532	000		<b>216 Fisheries Development</b>							
			<b>532 Fisheries</b>							
			<b>000 Headquarters</b>							
		218	National Fish Quality Control and Fish Inspection	10,000	-	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	15,000	-	GOK	-	-	-	-
		320	Ponds Dynamics	810,000	-	USAID	-	-	-	-
			<b>GROSS EXPENDITURE .. ..</b>	<b>K£</b>	<b>835,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
532	000		<b>216 Fisheries Development</b> <i>-(Contd)</i>							
			<b>532 Fisheries</b> <i>-(Contd)</i>							
			<b>000 Headquarters</b> <i>-(Contd)</i>							
			Appropriations in Aid							
		905	Direct Payment - USAID	810,000	-		-	-	-	-
			<b>Net Expenditure Subhead 000</b> .. ..	<b>K£ 25,000</b>	-		-	-	-	-
			<b>Net Expenditure Head 532</b> .. ..	<b>K£ 25,000</b>	-		-	-	-	-
			<b>Net Expenditure Subvote 216</b> .. ..	<b>K£ 25,000</b>	-		-	-	-	-
			<b>217 Rural Urban and Special Water Programmes</b>							
511	000		<b>511 Departmental Headquarters Centralised Services</b>							
			<b>000 Headquarters</b>							
		191	Investigations, Planning and Design - Miscellaneous	-	100,000	GOK	-	-	-	-
		421	Rehabilitation of Water Supply	-	150,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 000</b> .. ..	<b>K£ -</b>	<b>250,000</b>		-	-	-	-
			<b>Net Expenditure Head 511</b> .. ..	<b>K£ -</b>	<b>250,000</b>		-	-	-	-

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
524			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>							
			<b>524 Construction of Water Supplies</b>							
		210	<b>210 Kiambu District</b>							
		425	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		426	Construction of Water Supply - Baathu	-	525,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 210 .. ..</b>	<b>K£ -</b>	<b>550,000</b>		-	-	-	-
		220	<b>220 Kirinyaga District</b>							
		424	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		426	Construction of Water Supply - Kianyaga	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 220 .. ..</b>	<b>K£ -</b>	<b>50,000</b>		-	-	-	-
		230	<b>230 Murang'a District</b>							
		424	Construction of Water Supply - Rehabilitation	-	15,000	GOK	-	-	-	-
		425	Construction of Water Supply - Mathioya	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 230 .. ..</b>	<b>K£ -</b>	<b>40,000</b>		-	-	-	-
		240	<b>240 Nyandarua District</b>							
		420	Construction of Water Supply - Kipipiri/Ol Kalou	-	25,000	GOK	-	-	-	-
	424	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-	
		<b>Net Expenditure Subhead 240 .. ..</b>	<b>K£ -</b>	<b>50,000</b>		-	-	-	-	
	250	<b>250 Nyeri District</b>								
	420	Construction of Water Supply - Mahiga/Thegenge	-	25,000	GOK	-	-	-	-	

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
524	250	427	<b>217 Rural Urban and Special Water Programmes -(Contd)</b>								
			<b>524 Construction of Water Supplies -(Contd)</b>								
			<b>250 Nyeri District -(Contd)</b>								
				Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
				<b>Net Expenditure Subhead 250 .. ..</b>	<b>K£ -</b>	<b>50,000</b>		-	-	-	-
		251		<b>251 Nyeri - Dry Area Smallholder Community Services</b>							
			100	Transport Operating Expenses * ++	-	76,000	IFAD	-	64,600	-	-
			110	Travelling and Accommodation Expenses * ++	-	38,200	IFAD	-	32,470	-	-
			120	Postal and Telegrams Expenses * ++	-	300	IFAD	-	255	-	-
			121	Telephone Expenses * ++	-	200	IFAD	-	170	-	-
			174	Purchase of Stationery * ++	-	7,800	IFAD	-	6,630	-	-
			175	Advertising and Publicity * ++	-	10,000	IFAD	-	8,500	-	-
	194		Training Expenses *	-	146,880	IFAD	-	146,880	-	-	
	210		Purchase of Additional Vehicles * ++	-	150,000	IFAD	-	127,500	-	-	
	220		Purchase of Plant and Equipment * ++	-	400,500	IFAD	350,000	42,925	-	-	
	250	Maintenance of Plant, Machinery and Equipment * ++	-	58,750	IFAD	-	49,935	-	-		
	426	Civil Works * ++	-	1,500,000	IFAD	-	1,275,000	-	-		
			<b>GROSS EXPENDITURE .. ..</b>	<b>K£ -</b>	<b>2,388,630</b>		<b>350,000</b>	<b>1,754,865</b>	-	-	
			<b>Appropriations in Aid</b>								
	903		Direct Payment - IFAD	-	350,000		-	-	-	-	
			<b>Net Expenditure Subhead 251 .. ..</b>	<b>K£ -</b>	<b>2,038,630</b>		<b>350,000</b>	<b>1,754,865</b>	-	-	



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>524 Construction of Water Supplies - (Contd)</b>							
	260		<b>260 Thika District</b>							
		421	Construction of Water Supply - Karimenu/Ndarugu	-	25,000	GOK	-	-	-	-
		425	Construction of Water Supply - Rehabilitation	-	20,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 260 .. ..</b>	<b>K£ -</b>	<b>45,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	270		<b>270 Maragua District</b>							
		420	Construction of Water Supply - Kigumo	-	50,000	GOK	-	-	-	-
		421	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 270 .. ..</b>	<b>K£ -</b>	<b>75,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	310		<b>310 Kilifi District</b>							
		424	Construction of Water Supply - Kilifi - KIDEP	-	130,000	GOK	-	-	-	-
		426	Construction of Water Supply - Tsagwa/Nyalani/Chilulu/Kizingo	-	15,000	GOK	-	-	-	-
		429	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		430	Construction of Water Supply - Kaloleni/Jibana	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 310 .. ..</b>	<b>K£ -</b>	<b>195,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	311		<b>311 Kilifi - Coast ASAL Development Project</b>							
		100	Transport Operating Expenses * ++	-	10,000	IFAD	-	-	-	8,500
		110	Travelling and Accommodation Expenses * ++	-	15,000	IFAD	-	-	-	12,750
		121	Telephone Expenses * ++	-	5,000	IFAD	-	-	-	4,250
		174	Purchase of Stationery * ++	-	4,000	IFAD	-	-	-	3,400
		194	Training Expenses *	-	15,000	IFAD	-	-	-	15,000
		220	Purchase of Plant and Equipment * ++	-	10,000	IFAD	-	-	-	8,500

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
524			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>							
			<b>524 Construction of Water Supplies - (Contd)</b>							
		311	<b>311 Kilifi - Coast ASAL Development Project - (Contd)</b>							
		421	Construction of Hand-Dug Wells * ++	-	50,000	IFAD	-	-	-	42,500
		422	Construction of Roof Catchment/Djabria * ++	-	130,000	IFAD	-	-	-	110,500
		426	Upgrading of Pans/Hajirs * ++	-	136,000	IFAD	-	-	-	115,600
			<b>Net Expenditure Subhead 311 .. .. K£</b>	<b>-</b>	<b>375,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>321,000</b>
		320	<b>320 Kwale District</b>							
		423	Construction of Water Supply - Livestock Programme	-	15,000	GOK	-	-	-	-
		424	Construction of Water Supply - Rehabilitation/Augmentation	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 320 .. .. K£</b>	<b>-</b>	<b>40,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		330	<b>330 Lamu District</b>							
		420	Construction of Water Supply - Kiunga	-	25,000	GOK	-	-	-	-
		423	Construction of Water Supply - Rehabilitation/Augmentation	-	25,000	GOK	-	-	-	-
		424	Construction of Water Supply - Livestock Programme	-	15,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 330 .. .. K£</b>	<b>-</b>	<b>65,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		331	<b>331 Lamu - Coast ASAL Development Project</b>							
		100	Transport Operating Expenses * ++	-	15,000	IFAD	-	-	-	12,750
		110	Travelling and Accommodation Expenses * ++	-	15,000	IFAD	-	-	-	12,750
		121	Telephone Expenses * ++	-	5,000	IFAD	-	-	-	4,250
	174	Purchase of Stationery * ++	-	5,000	IFAD	-	-	-	4,250	
	194	Training Expenses *	-	15,000	IFAD	-	-	-	15,000	
	220	Purchase of Plant and Equipment * ++	-	10,000	IFAD	-	-	-	8,500	

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I.A.	Revenue
				K£	K£		K£	K£	K£	
524			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>							
			<b>524 Construction of Water Supplies - (Contd)</b>							
		331	<b>331 Lamu - Coast ASAL Development Project - (Contd)</b>							
		421	Construction of Hand-Dug Wells * ++	-	100,000	IFAD	-	-	-	85,000
		423	Construction of Djabias * ++	-	210,500	IFAD	-	-	-	178,500
			<b>Net Expenditure Subhead 331 .. .. K£</b>	<b>-</b>	<b>375,500</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>321,000</b>
		350	<b>350 Taita-Taveta District</b>							
		423	Construction of Water Supply - Livestock Programme	-	20,000	GOK	-	-	-	-
		424	Construction of Water Supply - Rehabilitation/Augmentation	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 350 .. .. K£</b>	<b>-</b>	<b>45,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		360	<b>360 Tana River District</b>							
		422	Construction of Water Supply - Livestock Programme	-	15,000	GOK	-	-	-	-
		423	Construction of Water Supply - Rehabilitation/Augmentation	-	25,000	GOK	-	-	-	-
		425	Construction of Water Supply - Oda	-	130,000	GOK	-	-	-	-
		426	Construction of Water Supply - Ngao	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 360 .. .. K£</b>	<b>-</b>	<b>195,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		361	<b>361 Tana River - Coast ASAL Development Project</b>							
		100	Transport Operating Expenses * ++	-	15,000	IFAD	-	-	-	12,750
		110	Travelling and Accommodation Expenses * ++	-	20,000	IFAD	-	-	-	17,000
		121	Telephone Expenses * ++	-	5,000	IFAD	-	-	-	4,250
	172	Purchase of Uniforms and Clothing * ++	-	2,500	IFAD	-	-	-	2,200	
	174	Purchase of Stationery * ++	-	5,000	IFAD	-	-	-	4,250	
	191	Site Investigations and Planning * ++	-	10,000	IFAD	-	-	-	8,500	

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A I A.	Revenue	
				K£	K£		K£	K£	K£		
524	361		<b>217 Rural Urban and Special Water Programmes - (Contd)</b>								
			<b>524 Construction of Water Supplies - (Contd)</b>								
			<b>361 Tana River - Coast ASAL Development Project - (Contd)</b>								
		194	Training Expenses * ++	-	26,000	IFAD	-	-	-	20,000	
		220	Purchase of Plant and Equipment * ++	-	20,000	IFAD	-	-	-	17,000	
		421	Construction of Hand-Dug Wells * ++	-	130,000	IFAD	-	-	-	110,500	
		426	Construction of Water Supply - Pans * ++	-	147,875	IFAD	-	-	-	125,690	
			<b>Net Expenditure Subhead 361 .. .. K£</b>		<b>-</b>	<b>381,375</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>322,140</b>
			<b>371 Malindi - Coast ASAL Development Project</b>								
		100	Transport Operating Expenses * ++	-	20,000	IFAD	-	-	-	17,000	
		110	Travelling and Accommodation Expenses * ++	-	15,000	IFAD	-	-	-	12,750	
		121	Telephone Expenses * ++	-	5,000	IFAD	-	-	-	4,250	
174	Purchase of Stationery * ++	-	4,000	IFAD	-	-	-	3,400			
194	Training Expenses *	-	20,000	IFAD	-	-	-	20,000			
220	Purchase of Plant and Equipment * ++	-	20,000	IFAD	-	-	-	17,000			
421	Construction of Hand-Dug Wells * ++	-	100,000	IFAD	-	-	-	85,000			
426	Construction of Water Supply Pans (Benesi) * ++	-	191,125	IFAD	-	-	-	162,450			
	<b>Net Expenditure Subhead 371 .. .. K£</b>		<b>-</b>	<b>375,125</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>321,850</b>		
	<b>410 Embu District</b>										
422	Construction of Water Supply - Rehabilitation/Augmentation	-	25,000	GOK	-	-	-	-			
426	Construction of Water Supply - Kigaa	-	25,000	GOK	-	-	-	-			
	<b>Net Expenditure Subhead 410 .. .. K£</b>		<b>-</b>	<b>50,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>							
			<b>524 Construction of Water Supplies - (Contd)</b>							
	415	422	<b>415 Mbeere District</b> Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
	420	423	<b>420 Isiolo District</b> Construction of Water Supply - Livestock Programme	-	15,000	GOK	-	-	-	-
		424	Construction of Water Supply - Rehabilitation/Augmentation	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 420 .. .. K£</b>	-	<b>40,000</b>		-	-	-	-
	430	422	<b>430 Kitui District</b> Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		428	Construction of Water Supply - Dams/Boreholes	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 430 .. .. K£</b>	-	<b>50,000</b>		-	-	-	-
	440	425	<b>440 Machakos District</b> Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		428	Construction of Water Supply - Masinga	-	25,000	GOK	-	-	-	-
		429	Construction of Water Supply - Kimutwa/Wamunyu	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 440 .. .. K£</b>	-	<b>75,000</b>		-	-	-	-
	450	426	<b>450 Marsabit District</b> Construction of Water Supply - Livestock Programme	-	15,000	GOK	-	-	-	-

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
524			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>							
			<b>524 Construction of Water Supplies - (Contd)</b>							
		450	<b>450 Marsabit District - (Contd)</b>							
		430	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 450 .. ..</b>	<b>K£ -</b>	<b>40,000</b>		-	-	-	-
		455	<b>455 Moyale District</b>							
		421	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		422	Construction of Water Supply - Livestock Programme	-	15,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 455 .. ..</b>	<b>K£ -</b>	<b>40,000</b>		-	-	-	-
		460	<b>460 Meru Central District</b>							
		422	Construction of Water Supply - Lower Ntirimiti/Marana Mereu	-	25,000	GOK	-	-	-	-
		424	Construction of Water Supply - Keiguchia/Gatimbi	-	25,000	GOK	-	-	-	-
		427	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
	428	Construction of Water Supply - Kibirichia	-	30,000	GOK	-	-	-	-	
		<b>Net Expenditure Subhead 460 .. ..</b>	<b>K£ -</b>	<b>105,000</b>		-	-	-	-	
	470	<b>470 Makueni District</b>								
	420	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-	
	422	Construction of Water Supply - Muani-Kasikeu	-	25,000	GOK	-	-	-	-	
		<b>Net Expenditure Subhead 470 .. ..</b>	<b>K£ -</b>	<b>50,000</b>		-	-	-	-	
	480	<b>480 Meru South District</b>								
	421	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-	



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
524			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>								
			<b>524 Construction of Water Supplies - (Contd)</b>								
	480		<b>480 Meru South District - (Contd)</b>								
		425	Construction of Water Supply - Chogoria	-	25,000	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 480 .. ..</b>	<b>K£ -</b>	<b>50,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		485	<b>485 Tharaka District</b>								
		420	Construction of Water Supply - Tharaka +++	-	1,825,000	SIDA	1,825,000	-	-	-	-
		421	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£ -</b>	<b>1,850,000</b>		<b>1,825,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>								
		900	Credit Purchase - SIDA	-	1,825,000		-	-	-	-	-
			<b>Net Expenditure Subhead 485 .. ..</b>	<b>K£ -</b>	<b>25,000</b>		<b>1,825,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		490	<b>490 Meru North District</b>								
		420	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-	-
	421	Construction of Water Supply - Tigania	-	25,000	GOK	-	-	-	-	-	
		<b>Net Expenditure Subhead 490 .. ..</b>	<b>K£ -</b>	<b>50,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	495	<b>495 Mwingi District</b>									
	420	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-	-	

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£			
524		<b>217 Rural Urban and Special Water Programmes - (Contd)</b>			K£	K£						
		<b>524 Construction of Water Supplies - (Contd)</b>										
		495	<b>495 Mwingi District - (Contd)</b>									
			422	Construction of Water Supply - Tseikuru		-	25,000	GOK	-	-	-	-
				<b>Net Expenditure Subhead 495 .. ..</b>		<b>K£</b>	<b>50,000</b>		-	-	-	
		510	<b>510 Garissa District</b>									
			422	Construction of Water Supply - Livestock Programme		-	15,000	GOK	-	-	-	-
			423	Construction of Water Supply - Rehabilitation		-	25,000	GOK	-	-	-	-
			424	Construction of Water Supply - Masalani		-	25,000	GOK	-	-	-	-
			440	Construction of Dams - Ijara		-	250,000	GOK	-	-	-	-
				<b>Net Expenditure Subhead 510 .. ..</b>		<b>K£</b>	<b>315,000</b>		-	-	-	
		520	<b>520 Mandera District</b>									
			424	Construction of Water Supply - Livestock Programme		-	15,000	GOK	-	-	-	-
			425	Construction of Water Supply - Rehabilitation		-	25,000	GOK	-	-	-	-
			427	Construction of Dams - Haver Hosle		-	25,000	GOK	-	-	-	-
				<b>Net Expenditure Subhead 520 .. ..</b>		<b>K£</b>	<b>65,000</b>		-	-	-	
530	<b>530 Wajir District</b>											
	420	Construction of Water Supply and Sewerage-Hadado		-	25,000	GOK	-	-	-	-		
	422	Construction of Water Supply - Livestock Programme		-	15,000	GOK	-	-	-	-		
	423	Construction of Water Supply - Rehabilitation		-	25,000	GOK	-	-	-	-		
		<b>Net Expenditure Subhead 530 .. ..</b>		<b>K£</b>	<b>65,000</b>		-	-	-			

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
524			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>							
			<b>524 Construction of Water Supplies - (Contd)</b>							
		610	<b>610 Kisii Central District</b>							
		423	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		425	Construction of Water Supply - Kiareni	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 610 .. ..</b>	<b>K£</b>	<b>-</b>	<b>50,000</b>				
		615	<b>615 Kisii South District</b>							
		421	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		620	<b>620 Kisumu District</b>							
		423	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		426	Construction of Water Supply - Kisumu Rural	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 620 .. ..</b>	<b>K£</b>	<b>-</b>	<b>50,000</b>				
		625	<b>625 Nyando District</b>							
		420	Construction of Water Supply - Muhoroni	-	20,000	GOK	-	-	-	-
		423	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
	<b>Net Expenditure Subhead 625 .. ..</b>	<b>K£</b>	<b>-</b>	<b>45,000</b>						
630	<b>630 Siaya District</b>									
420	Construction of Water Supply - Sidindi/Malanga	-	40,000	GOK	-	-	-	-		
423	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-		
	<b>Net Expenditure Subhead 630 .. ..</b>	<b>K£</b>	<b>-</b>	<b>65,000</b>						

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
524			<b>217 Rural Urban and Special Water Programmes - (Contd.)</b>							
			<b>524 Construction of Water Supplies - (Contd.)</b>							
		635	<b>635 Bondo District</b>							
		423	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		640	<b>640 Homa Bay District</b>							
		422	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		650	<b>650 Kisii North District</b>							
		423	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		425	Construction of Water Supply - Matutu/Mwongori/Nyansiongo	-	30,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 650 .. .. K£</b>		<b>55,000</b>					
		660	<b>660 Migori District</b>							
		420	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
421	Construction of Water Supply - Migori	-	25,000	GOK	-	-	-	-		
	<b>Net Expenditure Subhead 660 .. .. K£</b>		<b>50,000</b>							
670	<b>670 Kuria District</b>									
420	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-		
680	<b>680 Suba District</b>									
421	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-		

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000													
III Details of the Foregoing - (Contd.)													
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000						
							Grants		Loans				
							A.I.A.	Revenue	A.I.A.	Revenue			
				K£	K£		K£	K£	K£	K£			
524		<b>217 Rural Urban and Special Water Programmes - (Contd)</b>											
		<b>524 Construction of Water Supplies - (Contd)</b>											
		680	<b>680 Suba District - (Contd)</b>										
			422	Construction of Water Supply - Livestock Programme			-	15,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 680 .. ..</b>			<b>K£</b>	<b>-</b>	<b>40,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		690	<b>690 Rachuonyo District</b>										
			420	Construction of Water Supply - Kosele			-	25,000	GOK	-	-	-	-
			422	Construction of Water Supply - Rehabilitation			-	25,000	GOK	-	-	-	-
		<b>Net Expenditure Subhead 690 .. ..</b>			<b>K£</b>	<b>-</b>	<b>50,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
		710	<b>710 Kajiado District</b>										
			425	Construction of Water Supply - Livestock Programme			-	15,000	GOK	-	-	-	-
			426	Construction of Water Supply - Rehabilitation			-	25,000	GOK	-	-	-	-
			432	Construction of Water Supply - Ewaso Kedong			-	221,300	GOK	-	-	-	-
			434	Construction of Water Supply - Eremet			-	34,000	GOK	-	-	-	-
			438	Construction of Water Supply - Olkiramatian			-	30,000	GOK	-	-	-	-
			439	Construction of Water Supply - Olchoronyon			-	85,338	GOK	-	-	-	-
		<b>Net Expenditure Subhead 710 .. ..</b>			<b>K£</b>	<b>-</b>	<b>410,438</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
		720	<b>720 Kericho District</b>										
			425	Construction of Water Supply - Rehabilitation			-	25,000	GOK	-	-	-	-
			426	Construction of Water Supply - Ketarwet			-	25,000	GOK	-	-	-	-
<b>Net Expenditure Subhead 720 .. ..</b>			<b>K£</b>	<b>-</b>	<b>50,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>							
			<b>524 Construction of Water Supplies - (Contd)</b>							
	730		<b>730 Laikipia District</b>							
524		422	Construction of Water Supply - Livestock Programme	-	15,000	GOK	-	-	-	-
		423	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		441	Construction of Dams - Mukogodo	-	50,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 730 .. .. K£</b>	<b>-</b>	<b>90,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	740		<b>740 Nakuru District</b>							
		424	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		426	Construction of Water Supply - Solai/Menengai/Ol-Ongai	-	1,250,000	GOK	-	-	-	-
		427	Construction of Water Supply - Ngata Kirobon	-	100,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 740 .. .. K£</b>	<b>-</b>	<b>1,375,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	750		<b>750 Narok District</b>							
		422	Construction of Water Supply - Nairage Enkare	-	15,000	GOK	-	-	-	-
		423	Construction of Water Supply - Livestock Programme	-	30,000	GOK	-	-	-	-
		424	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 750 .. .. K£</b>	<b>-</b>	<b>70,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	760		<b>760 Trans Nzola District</b>							
		420	Construction of Water Supply - Kiminini	-	30,000	GOK	-	-	-	-
		422	Construction of Water Supply - Cherangani	-	25,000	GOK	-	-	-	-
		423	Construction of Water Supply - Rehabilitation/Augmentation	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 760 .. .. K£</b>	<b>-</b>	<b>80,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
524	770		<b>217 Rural Urban and Special Water Programmes - (Contd)</b>								
			<b>524 Construction of Water Supplies - (Contd)</b>								
			<b>770 Uasin Gishu District</b>								
		424	Construction of Water Supply - Burnt Forest	-	25,000	GOK	-	-	-	-	
		425	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-	
		427	Construction of Water Supply - Sambut	-	50,000	GOK	-	-	-	-	
		429	Construction of Water Supply - Meibeki	-	25,000	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 770 .. ..</b>	<b>K£</b>	<b>-</b>	<b>125,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>780 Bomet District</b>								
		421	Construction of Water Supply - Sigor Longisa	-	25,000	GOK	-	-	-	-	
		423	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-	
		424	Construction of Water Supply - Mengi	-	25,000	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 780 .. ..</b>	<b>K£</b>	<b>-</b>	<b>75,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>790 Trans-Mara District</b>								
		423	Construction of Water Supply - Livestock Programme	-	20,000	GOK	-	-	-	-	
		424	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-	
		425	Construction of Water Supply - Lolgonen	-	35,000	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 790 .. ..</b>	<b>K£</b>	<b>-</b>	<b>80,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>810 Baringo District</b>								
		421	Construction of Water Supply - Sacho - Remo/Kabasis/Seretounin	-	150,000	GOK	-	-	-	-	
425	Construction of Water Supply - Livestock Programme	-	20,000	GOK	-	-	-	-			
426	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-			
427	Construction of Water Supply - Kabartonjo/Kuirui	-	150,000	GOK	-	-	-	-			
431	Construction of Water Supply - Kapkong	-	35,000	GOK	-	-	-	-			

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>	K£	K£					
			<b>524 Construction of Water Supplies - (Contd)</b>							
524	810	444	<b>810 Baringo District - (Contd)</b> Construction of Kalabata Dam	-	150,000	GOK	-	-	-	
			<b>Net Expenditure Subhead 810</b> .. .. K£	-	<b>530,000</b>		-	-	-	
	820	426	<b>820 Keiyo District</b> Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	
		429	Construction of Water Supply - Metkei	-	35,000	GOK	-	-	-	
			<b>Net Expenditure Subhead 820</b> .. .. K£	-	<b>60,000</b>		-	-	-	
	830	422	<b>830 Nandi District</b> Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	
		425	Construction of Water Supply - Kamanch	-	25,000	GOK	-	-	-	
			<b>Net Expenditure Subhead 830</b> .. .. K£	-	<b>50,000</b>		-	-	-	
	840	425	<b>840 Samburu District</b> Construction of Water Supply - Livestock	-	15,000	GOK	-	-	-	
		426	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	
		427	Construction of Water Supply - Kirmuni	-	25,000	GOK	-	-	-	
		428	Construction of Water Supply - Wamba	-	25,000	GOK	-	-	-	
			<b>Net Expenditure Subhead 840</b> .. .. K£	-	<b>90,000</b>		-	-	-	
	850	426	<b>850 Turkana District</b> Construction of Water Supply - Livestock Programme	-	15,000	GOK	-	-	-	

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
524	850	<b>217 Rural Urban and Special Water Programmes - (Contd)</b>									
		<b>524 Construction of Water Supplies - (Contd)</b>									
		<b>850 Turkana District - (Contd)</b>									
		427	Construction of Water Supply - Rehabilitation		-	25,000	GOK	-	-	-	-
		<b>Net Expenditure Subhead 850 .. .. K£</b>			-	<b>40,000</b>		-	-	-	-
		<b>860 West Pokot District</b>									
		422	Construction of Water Supply - Livestock Programme		-	15,000	GOK	-	-	-	-
		423	Construction of Water Supply - Rehabilitation		-	25,000	GOK	-	-	-	-
		424	Construction of Water Supply - Kacheliba		-	25,000	GOK	-	-	-	-
		<b>Net Expenditure Subhead 860 .. .. K£</b>			-	<b>65,000</b>		-	-	-	-
		<b>870 Marakwet District</b>									
		421	Construction of Water Supply - Kapsowar		-	25,000	GOK	-	-	-	-
		422	Construction of Water Supply - Rehabilitation		-	25,000	GOK	-	-	-	-
		424	Construction of Water Supply - Aror-Chepkum Dam		-	25,000	GOK	-	-	-	-
		<b>Net Expenditure Subhead 870 .. .. K£</b>			-	<b>75,000</b>		-	-	-	-
		<b>880 Koibatek District</b>									
420	Construction of Water Supply - Rehabilitation		-	25,000	GOK	-	-	-	-		
423	Construction of Water Supply - Kapchelguny/Emining Dam		-	25,000	GOK	-	-	-	-		
425	Construction of Water Supply - Livestock		-	15,000	GOK	-	-	-	-		
<b>Net Expenditure Subhead 880 .. .. K£</b>			-	<b>65,000</b>		-	-	-	-		

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>524 Construction of Water Supplies - (Contd)</b>							
	910		<b>910 Bungoma District</b>							
524		423	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		424	Construction of Water Supply - Water Wells	-	8,000	GOK	-	-	-	-
		425	Construction of Water Supply - Ndivisi Makoselwa/Lugulu	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 910 .. .. K£</b>	-	<b>58,000</b>		-	-	-	-
	920		<b>920 Busia District</b>							
		422	Construction of Water Supply - Funyula/Bumala	-	25,000	GOK	-	-	-	-
		424	Construction of Water Supply - Burinda/Bujumba * ++	-	225,000	IFAD	-	-	-	200,000
		425	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 920 .. .. K£</b>	-	<b>275,000</b>		-	-	-	<b>200,000</b>
	930		<b>930 Kakamega District</b>							
		422	Construction of Water Supply - Rehabilitation	-	30,000	GOK	-	-	-	-
	940		<b>940 Vihiga District</b>							
		420	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		422	Construction of Water Supply - Mudete	-	18,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 940 .. .. K£</b>	-	<b>43,000</b>		-	-	-	-
	950		<b>950 Mt. Elgon District</b>							
		420	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		421	Construction of Water Supply - Kapsakwony	-	25,000	GOK	-	-	-	-

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III. Details of the Foregoing - (Contd.)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£			
524	950	422	<b>217 Rural Urban and Special Water Programmes - (Contd)</b>									
			<b>524 Construction of Water Supplies - (Contd)</b>									
			<b>950 Mt. Elgon District - (Contd)</b>									
			Construction of Water Supply - Shallow Wells	-	8,000	GOK	-	-	-	-	-	
			<b>Net Expenditure Subhead 950 .. .. K£</b>	-	<b>58,000</b>		-	-	-	-	-	
			960	420	<b>960 Lugari / Malava District</b>							
					Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
					421 Construction of Water Supply - Little Nzoia	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 960 .. .. K£</b>	-	<b>50,000</b>		-	-	-	-	-	
			970	420	<b>970 Teso District</b>							
					Construction of Water Supply - Malaba Kochola	-	335,000	GOK	-	-	-	-
					421 Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
422 Construction of Water Supply - Amagoro Water Supply	-	25,000			GOK	-	-	-	-			
<b>Net Expenditure Subhead 970 .. .. K£</b>	-	<b>385,000</b>		-	-	-	-	-				
980	421	<b>980 Butere/Mumias District</b>										
		Construction of Water Supply - Butere Water Supply	-	50,000	GOK	-	-	-	-			
		422 Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-			
<b>Net Expenditure Subhead 980 .. .. K£</b>	-	<b>75,000</b>		-	-	-	-	-				
<b>Net Expenditure Head 524 .. .. K£</b>	-	<b>10,850,268</b>		<b>2,175,000</b>	<b>1,754,865</b>	-	<b>1,485,990</b>					

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III. Details of the Foregoing - (Contd.)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A.	Revenue	A.I.A.	Revenue		
				K£	K£		K£	K£	K£	K£		
525	000	192	<b>217 Rural Urban and Special Water Programmes - (Contd)</b>									
			<b>525 Feasibility Studies and Design - Miscellaneous Small Schemes</b>									
			<b>000 Headquarters</b>									
			Investigations, Planning and Design - Settlement Schemes	-	4,500	GOK	-	-	-	-	-	
			<b>111 Nairobi Zonal Office</b>									
			425 Construction of Water Supply - Small Schemes	-	3,600	GOK	-	-	-	-	-	
			426 Construction of Water Supply - Settlement Schemes	-	9,500	GOK	-	-	-	-	-	
			<b>Net Expenditure Subhead 111 .. ..</b>	<b>K£</b>	<b>-</b>	<b>13,100</b>						
			<b>Net Expenditure Head 525 .. ..</b>	<b>K£</b>	<b>-</b>	<b>17,600</b>						
			526	000	191	<b>526 Headquarters and Professional Services</b>						
<b>000 Headquarters</b>												
191 Investigations, Planning and Design	-	5,000				GOK	-	-	-	-	-	
340 Grants to Non-Governmental Organisations	-	4,500				GOK	-	-	-	-	-	
341 Grants for Minor Water Supply Projects	-	8,000				GOK	-	-	-	-	-	
426 Equipping of Boreholes	-	27,000				GOK	-	-	-	-	-	
<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£</b>	<b>-</b>				<b>44,500</b>						
<b>Net Expenditure Head 526 .. ..</b>	<b>K£</b>	<b>-</b>				<b>44,900</b>						



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
560	000		<b>217 Rural Urban and Special Water Programmes - (Contd)</b>								
			<b>560 Construction of Urban Water Supplies</b>								
			<b>000 Headquarters</b>								
		421	Construction of Water Supply - Rehabilitation	-	76,000	GOK	-	-	-	-	-
		422	Construction of Water Supply - Minor Urban Water Supply Projects	-	80,000	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 000</b> .. ..	<b>K£</b>	<b>-</b>	<b>156,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>210 Kiambu District</b>								
		420	Construction of Water Supply - Kikuyu	-	25,000	GOK	-	-	-	-	-
			<b>220 Kirinyaga District</b>								
		420	Construction of Water Supply - Kerugoya	-	25,000	GOK	-	-	-	-	-
			<b>230 Murang'a District</b>								
		420	Construction of Water Supply - Murang'a	-	25,000	GOK	-	-	-	-	-
			<b>240 Nyandarua District</b>								
		420	Construction of Water Supply - Ol-Kalou	-	25,000	GOK	-	-	-	-	-
	<b>260 Thika District</b>										
420	Construction of Water Supply - Juja	-	25,000	GOK	-	-	-	-	-		
421	Construction of Water Supply - Ruiru	-	25,000	GOK	-	-	-	-	-		
	<b>Net Expenditure Subhead 260</b> .. ..	<b>K£</b>	<b>-</b>	<b>50,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
560	270	420	<b>217 Rural Urban and Special Water Programmes - (Contd)</b>								
			<b>560 Construction of Urban Water Supplies - (Contd)</b>								
			<b>270 Maragua District</b>								
			Construction of Water Supply - Maragua	-	25,000	GOK	-	-	-	-	
			<b>330 Lamu District</b>								
			Construction of Water Supply - Lamu	-	25,000	GOK	-	-	-	-	
			<b>360 Tana River District</b>								
			Construction of Water Supply - Hola	-	25,000	GOK	-	-	-	-	
			<b>420 Isiolo District</b>								
Construction of Water Supply - Isiolo	-	25,000	GOK	-	-	-	-				
<b>450 Marsabit District</b>											
Construction of Water Supply - Marsabit Town	-	25,000	GOK	-	-	-	-				
<b>455 Moyale District</b>											
Construction of Water Supply - Moyale	-	25,000	GOK	-	-	-	-				
<b>460 Meru Central District</b>											
Construction of Water Supply - Meru	-	25,000	GOK	-	-	-	-				

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>217 Rural Urban and Special Water Programmes - (Contd.)</b>	K£	K£					
560			<b>560 Construction of Urban Water Supplies - (Contd.)</b>							
	470	420	<b>470 Makueni District Construction of Water Supply - Wote</b>	-	25,000	GOK	-	-	-	-
	480	420	<b>480 Meru South District Construction of Water Supply - Chuka</b>	-	25,000	GOK	-	-	-	-
	490	420	<b>490 Meru North District Construction of Water Supply - Maua</b>	-	25,000	GOK	-	-	-	-
	510	420	<b>510 Garissa District Construction of Water Supply - Garissa ++</b>	-	7,100,000	SAUDI FUND	-	-	7,000,000	-
			<b>GROSS EXPENDITURE .. .. .</b>	K£	7,100,000		-	-	7,000,000	-
			<b>Appropriations in Aid</b>							
	950		<b>Direct Payment - SAUDI FUND</b>	-	7,000,000		-	-	-	-
			<b>Net Expenditure Subhead 510 .. ..</b>	K£	100,000		-	-	7,000,000	-
	520	420	<b>520 Mandera District Construction of Water Supply - Mandera</b>	-	25,000	GOK	-	-	-	-

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A I A	Revenue
			<b>217 Rural Urban and Special Water Programmes - (Contd.)</b>	K£	K£		K£	K£	K£	K£
560			<b>560 Construction of Urban Water Supplies - (Contd.)</b>							
	530	420	<b>530 Wajir District</b> Construction of Water Supply - Wajir	-	25,000	GOK	-	-	-	-
	610	420	<b>610 Kisii Central District</b> Construction of Water Supply - Keroka	-	25,000	GOK	-	-	-	-
	640	422	<b>640 Homa Bay District</b> Construction of Water Supply - Homa Bay	-	25,000	GOK	-	-	-	-
	650	421	<b>650 Kisii North District</b> Construction of Water Supply - Nyamira	-	25,000	GOK	-	-	-	-
	660	420	<b>660 Migori District</b> Construction of Water Supply - Migori	-	25,000	GOK	-	-	-	-
	710	422	<b>710 Kajiado District</b> Construction of Water Supply - Ngong	-	20,000	GOK	-	-	-	-
		423	Construction of Water Supply - Ongata Rongai	-	332,519	GOK	-	-	-	-
			<b>Net Expenditure Subhead 710 .. ..</b>	<b>K£</b>	<b>352,519</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>							
			<b>560 Construction of Urban Water Supplies - (Contd)</b>							
560	750	420	<b>750 Narok District</b> Construction of Water Supply - Narok	-	25,000	GOK	-	-	-	
	780	420	<b>780 Bomet District</b> Construction of Water Supply - Bomet	-	25,000	GOK	-	-	-	
	820	420	<b>820 Keiyo District</b> Construction of Water Supply - Iten	-	25,000	GOK	-	-	-	
	920	420	<b>920 Busia District</b> Construction of Water Supply - Nambale	-	25,000	GOK	-	-	-	
		421	Construction of Water Supply - Busia Mundika Water Supply	-	25,000	GOK	-	-	-	
			<b>Net Expenditure Subhead 920 .. .. K£</b>	-	<b>50,000</b>		-	-	-	
	940	420	<b>940 Vihiga District</b> Construction of Water Supply - Vihiga	-	25,000	GOK	-	-	-	
		422	Construction of Water Supply - Mbale	-	18,000	GOK	-	-	-	
			<b>Net Expenditure Subhead 940 .. .. K£</b>	-	<b>43,000</b>		-	-	-	
			<b>Net Expenditure Head 560 .. .. K£</b>	-	<b>1,326,519</b>		-	-	<b>7,000,000</b>	

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A	Revenue	A I.A	Revenue	
				K£	K£		K£	K£	K£	K£	
563	000		<b>217 Rural Urban and Special Water Programmes - (Contd)</b>								
			<b>563 Construction of Sewerages</b>								
		420	<b>000 Headquarters</b> Construction of Water Supplies and Sewerage - Miscellaneous	-	25,000	GOK	-	-	-	-	
			<b>Net Expenditure Head 563 .. .. .</b> K£	-	<b>25,000</b>		-	-	-	-	
893	010		<b>893 Water Resources</b>								
			<b>010 Surface Water Resources</b>								
		191	Experimental Basin Surveys	-	25,000	GOK	-	-	-	-	
		261	Rehabilitation of Stations	-	30,000	GOK	-	-	-	-	
		420	Construction of Water Structures - Weirs and Gauges	-	30,000	GOK	-	-	-	-	
		421	Hydro-Meteorological Survey	-	30,000	GOK	-	-	-	-	
		422	Water Catchment Protection	-	30,000	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 010 .. .. .</b> K£	-	<b>145,000</b>		-	-	-	-	
			020	<b>020 Water Pollution Control</b>							
				189	Small Agro Based Waste Water Monitoring	-	11,300	GOK	-	-	-
		423	Drinking Water Surveillance Programme	-	33,900	GOK	-	-	-	-	
		424	Study of inland Lakes	-	11,300	GOK	-	-	-	-	
		425	Environmental Protection	-	11,865	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 020 .. .. .</b> K£	-	<b>68,365</b>		-	-	-	-	
	030		<b>030 National Water Master Plan Studies</b>								
		192	Water Use Studies	-	18,000	GOK	-	-	-	-	



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A I.A.	Revenue
			<b>217 Rural Urban and Special Water Programmes - (Contd.)</b>	K£	K£		K£	K£	K£	K£
893			<b>893 Water Resources - (Contd.)</b>							
	030		<b>030 National Water Master Plan Studies - (Contd.)</b>							
		194	Water Sector Policy/Master Water Plan Update	-	25,000	GOK	-	-	-	-
			Net Expenditure Subhead 030 .. .. K£	-	43,000		-	-	-	-
	040		<b>040 Ground Water Resources</b>							
		420	Geophysical Survey	-	100,000	GOK	-	-	-	-
		421	Ground Water Conservation	-	15,000	GOK	-	-	-	-
		422	Boreholes Insurance	-	7,500	GOK	-	-	-	-
		423	Upper Athi Water Resources Management Programme	-	15,000	GOK	-	-	-	-
		426	Ground Water Monitoring	-	15,000	GOK	-	-	-	-
			Net Expenditure Subhead 040 .. .. K£	-	152,500		-	-	-	-
	050		<b>050 Drilling of Boreholes</b>							
		421	Drilling and Borehole Equipment	-	350,000	GOK	-	-	-	-
		426	Ground Water Development	-	50,000	GOK	-	-	-	-
			Net Expenditure Subhead 050 .. .. K£	-	400,000		-	-	-	-
	060		<b>060 Water Rights</b>							
		420	Water Resources Assessment Studies/Planning +++	-	2,400,000	NETHERLANDS	2,400,000	-	-	-
		421	Water Resources Management Programme	-	40,000	GOK	-	-	-	-
			GROSS EXPENDITURE .. .. . K£	-	2,440,000		2,400,000	-	-	-

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A.	Revenue	A.I.A.	Revenue		
				K£	K£		K£	K£	K£	K£		
893	060		<b>217 Rural Urban and Special Water Programmes - (Contd)</b>									
			<b>893 Water Resources - (Contd.)</b>									
			<b>060 Water Rights - (Contd)</b>									
			Appropriations in Aid									
		902	Direct Payment - NETHERLANDS	-	2,400,000		-	-	-	-	-	-
			<b>Net Expenditure Subhead 060 .. .. K£</b>	<b>-</b>	<b>40,000</b>		<b>2,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		640	420	<b>640 Homa Bay District</b> Construction of Water Supply - Ground Water Development	-	10,000	GOK	-	-	-	-	-
		680	420	<b>680 Suba District</b> Ground Water Development	-	10,000	GOK	-	-	-	-	-
		690	420	<b>690 Rachuonyo District</b> Ground Water Development	-	10,000	GOK	-	-	-	-	-
				<b>Net Expenditure Head 893 .. .. K£</b>	<b>-</b>	<b>878,865</b>		<b>2,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
896	000		<b>896 Water Conservation and Dam Construction</b>									
			<b>000 Headquarters</b>									
		191	Investigations, Planning and Design - Miscellaneous	-	10,000	GOK	-	-	-	-	-	
	425	Dam Construction Unit Maintenance	-	70,000	GOK	-	-	-	-	-		

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
896	000		<b>217 Rural Urban and Special Water Programmes - (Contd)</b>								
			<b>896 Water Conservation and Dam Construction - (Contd)</b>								
			<b>000 Headquarters - (Contd)</b>								
		428	Construction of Conservation Structures and Miscellaneous	-	100,000	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 000 .. .. K£</b>	-	<b>180,000</b>		-	-	-	-	
			<b>Net Expenditure Head 896 .. .. K£</b>	-	<b>180,000</b>		-	-	-	-	
897	000		<b>897 Water Rights</b>								
			<b>000 Headquarters</b>								
		191	Investigations, Planning and Design - Miscellaneous	-	5,000	GOK	-	-	-	-	
		421	Construction of Water Supply - State Lodges	-	100,000	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 000 .. .. K£</b>	-	<b>105,000</b>		-	-	-	-	
	350	420	<b>350 Taita-Taveta District</b> Construction of Water Supply - Njoro Kubwa	-	4,000	GOK	-	-	-	-	
	440	420	<b>440 Machakos District</b> Construction of Water Supply - Yatta Canal	-	25,000	GOK	-	-	-	-	

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A.	Revenue	A.I.A.	Revenue		
				K£	K£		K£	K£	K£	K£		
897	620	420	<b>217 Rural Urban and Special Water Programmes - (Contd)</b>									
			<b>897 Water Rights - (Contd)</b>									
			<b>620 Kisumu District</b>									
			Construction of Water Supply - Nyando Protection	-	25,000	GOK	-	-	-	-	-	-
			<b>920 Busia District</b>									
		420	Construction of Water Supply - Nzoia Protection	-	25,000	GOK	-	-	-	-		
			<b>Net Expenditure Head 897 .. .. .</b>	<b>K£ -</b>	<b>184,000</b>		-	-	-	-		
			<b>Net Expenditure Subvote 217 .. ..</b>	<b>K£ -</b>	<b>13,756,752</b>		<b>4,575,000</b>	<b>1,754,865</b>	<b>7,000,000</b>	<b>1,485,990</b>		
935	000		<b>218 National Water Conservation and Pipeline Corporation</b>									
			<b>935 Water Professional Services</b>									
			<b>000 Headquarters</b>									
			197 Investigations, Planning and Design - Headquarters Offices	-	200,000	GOK	-	-	-	-	-	
			199 Revenue Collection Improvement	-	100,000	GOK	-	-	-	-	-	
			220 Purchase of Plant and Equipment	-	100,000	GOK	-	-	-	-	-	
			400 Construction of Water Supply-Coast Water II	-	100,000	GOK	-	-	-	-	-	
			423 Construction of W/S-Coast Water I	-	10,000	GOK	-	-	-	-	-	
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ -</b>	<b>510,000</b>		-	-	-	-		

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>218 National Water Conservation and Pipeline Corporation - (Contd.)</b>	K£	K£		K£	K£	K£	K£
			<b>935 Water Professional Services - (Contd.)</b>							
	935	030	<b>030 Dam Construction Unit</b>							
		424	Construction of Dams - Kirandich	-	2,650,000	GOK	-	-	-	-
		426	Construction of Dams - Kiserian	-	700,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 030 .. .. K£</b>	-	<b>3,350,000</b>		-	-	-	-
		220	<b>220 Kirinyaga District</b>							
		191	Investigations, Planning and Design - Ndia	-	900	GOK	-	-	-	-
		250	<b>250 Nyeri District</b>							
		191	Investigations, Planning and Design - Othaya	-	450	GOK	-	-	-	-
		192	Investigations, Planning and Design - Mathira	-	450	GOK	-	-	-	-
			<b>Net Expenditure Subhead 250 .. .. K£</b>	-	<b>900</b>		-	-	-	-
		310	<b>310 Kilifi District</b>							
		192	Investigations, Planning and Design - Sabaki	-	400,000	GOK	-	-	-	-
		193	Investigations, Planning and Design - Rehabilitation-Kaloleni	-	1,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 310 .. .. K£</b>	-	<b>401,000</b>		-	-	-	-
		320	<b>320 Kwale District</b>							
		191	Investigations, Planning and Design - Tiwi Boreholes	-	100,000	GOK	-	-	-	-

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£		
935	330	191	<b>218 National Water Conservation and Pipeline Corporation - (Contd)</b>								
			<b>935 Water Professional Services - (Contd)</b>								
			<b>330 Lamu District</b>								
			Investigations, Planning and Design - Lamu	-	900	GOK	-	-	-	-	-
			<b>340 Mombasa District</b>								
			191 Investigations, Planning and Design - Mzima Pipeline II	-	300,000	GOK	-	-	-	-	-
			192 Investigations, Planning and Design - Rehabilitation - Marere	-	100,000	GOK	-	-	-	-	-
			194 Consultancy Services, Manpower Development and Training	-	10,000	GOK	-	-	-	-	-
			201 Investigations, Planning and Design - Sewerage and Sanitation	-	100,000	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 340 .. .. K£</b>	-	<b>510,000</b>		-	-	-	-	-
			<b>410 Embu District</b>								
			192 Investigations, Planning and Design - Embu Urban	-	500	GOK	-	-	-	-	-
			<b>430 Kitui District</b>								
			191 Investigations, Planning and Design - Kitui	-	900	GOK	-	-	-	-	-
<b>440 Machakos District</b>											
191 Investigations, Planning and Design - Athi River	-	900	GOK	-	-	-	-	-			
192 Investigations, Planning and Design - Machakos Urban System	-	900	GOK	-	-	-	-	-			
193 Investigations, Planning and Design - Machakos Sewerage	-	900	GOK	-	-	-	-	-			
<b>Net Expenditure Subhead 440 .. .. K£</b>	-	<b>2,700</b>		-	-	-	-	-			



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
935	620	191	<b>218 National Water Conservation and Pipeline Corporation - (Contd)</b>								
			<b>935 Water Professional Services - (Contd)</b>								
			<b>620 Kisumu District</b>								
			Investigations, Planning and Design - Maseno/Kombewa	-	450	GOK	-	-	-	-	
			<b>630 Siaya District</b>								
			Investigations, Planning and Design - Siaya +++	-	50,000	FRANCE	-	-	50,000	-	
			<b>GROSS EXPENDITURE</b> .. .. .	K£	-	50,000		-	-	50,000	-
			<b>Appropriations in Aid</b>								
			950 Direct Payment	-	50,000		-	-	-	-	
			<b>Net Expenditure Subhead 630</b> .. .. .	K£	-	-		-	-	50,000	-
710	191	<b>710 Kajiado District</b>									
		Investigations, Planning and Design - Kajiado/Nol Turesh	-	450	GOK	-	-	-	-		
720	192	<b>720 Kericho District</b>									
		Investigations, Planning and Design - Soin	-	450	GOK	-	-	-	-		

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>217 Rural Urban and Special Water Programmes - (Contd.)</b>	K£	K£		K£	K£	K£	K£
524			<b>524 Construction of Water Supplies - (Contd.)</b>							
	910		<b>910 Bungoma District</b>							
		423	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		424	Construction of Water Supply - Water Wells	-	8,000	GOK	-	-	-	-
		425	Construction of Water Supply - Ndivisi Makoselwa/Lugulu	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 910 .. .. K£</b>	-	<b>58,000</b>		-	-	-	-
	920		<b>920 Busia District</b>							
		422	Construction of Water Supply - Funyula/Bumala	-	25,000	GOK	-	-	-	-
		424	Construction of Water Supply - Burinda/Bujumba * ++	-	225,000	IFAD	-	-	-	200,000
		425	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 920 .. .. K£</b>	-	<b>275,000</b>		-	-	-	<b>200,000</b>
	930		<b>930 Kakamega District</b>							
		422	Construction of Water Supply - Rehabilitation	-	30,000	GOK	-	-	-	-
	940		<b>940 Vihiga District</b>							
		420	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		422	Construction of Water Supply - Mudete	-	18,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 940 .. .. K£</b>	-	<b>43,000</b>		-	-	-	-
	950		<b>950 Mt. Elgon District</b>							
		420	Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
		421	Construction of Water Supply - Kapsakwony	-	25,000	GOK	-	-	-	-

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III. Details of the Foregoing - (Contd)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£	K£		
524			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>									
			<b>524 Construction of Water Supplies - (Contd)</b>									
			<b>950 Mt. Elgon District - (Contd)</b>									
			422 Construction of Water Supply - Shallow Wells	-	8,000	GOK	-	-	-	-	-	-
			<b>Net Expenditure Subhead 950 .. .. K£</b>	-	<b>58,000</b>		-	-	-	-	-	-
			<b>960 Lugari / Malava District</b>									
			420 Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-	-	-
			421 Construction of Water Supply - Little Nzoia	-	25,000	GOK	-	-	-	-	-	-
			<b>Net Expenditure Subhead 960 .. .. K£</b>	-	<b>50,000</b>		-	-	-	-	-	-
			<b>970 Teso District</b>									
			420 Construction of Water Supply - Malaba Kocholia	-	335,000	GOK	-	-	-	-	-	-
			421 Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-	-	-
			422 Construction of Water Supply - Amagoro Water Supply	-	25,000	GOK	-	-	-	-	-	-
			<b>Net Expenditure Subhead 970 .. .. K£</b>	-	<b>385,000</b>		-	-	-	-	-	-
			<b>980 Butere/Mumias District</b>									
421 Construction of Water Supply - Butere Water Supply	-	50,000	GOK	-	-	-	-	-	-			
422 Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-	-	-			
<b>Net Expenditure Subhead 980 .. .. K£</b>	-	<b>75,000</b>		-	-	-	-	-	-			
<b>Net Expenditure Head 524 .. .. K£</b>				-	<b>10,850,268</b>		<b>2,175,000</b>	<b>1,754,863</b>	-	<b>1,485,990</b>		

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A	Revenue	A.I.A.	Revenue
			<b>217 Rural Urban and Special Water Programmes - (Contd.)</b>	K£	K£		K£	K£	K£	K£
525			<b>525 Feasibility Studies and Design - Miscellaneous Small Schemes</b>							
	000		<b>000 Headquarters</b>							
		192	Investigations, Planning and Design - Settlement Schemes	-	4,500	GOK	-	-	-	-
	111		<b>111 Nairobi Zonal Office</b>							
		425	Construction of Water Supply - Small Schemes	-	3,600	GOK	-	-	-	-
		426	Construction of Water Supply - Settlement Schemes	-	9,500	GOK	-	-	-	-
			<b>Net Expenditure Subhead 111 .. ..</b>	<b>K£</b>	<b>-</b>	<b>13,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 525 .. ..</b>	<b>K£</b>	<b>-</b>	<b>17,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
526			<b>526 Headquarters and Professional Services</b>							
	000		<b>000 Headquarters</b>							
		191	Investigations, Planning and Design	-	5,000	GOK	-	-	-	-
		340	Grants to Non-Governmental Organisations	-	4,500	GOK	-	-	-	-
		341	Grants for Minor Water Supply Projects	-	8,000	GOK	-	-	-	-
		426	Equipping of Boreholes	-	27,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£</b>	<b>-</b>	<b>44,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 526 .. ..</b>	<b>K£</b>	<b>-</b>	<b>44,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A.	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
560	000		<b>217 Rural Urban and Special Water Programmes - (Contd)</b>							
			<b>560 Construction of Urban Water Supplies</b>							
			<b>000 Headquarters</b>							
		421	Construction of Water Supply - Rehabilitation	-	76,000	GOK	-	-	-	-
		422	Construction of Water Supply - Minor Urban Water Supply Projects	-	80,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 000 .. .. K£</b>	-	<b>156,000</b>		-	-	-	-
			<b>210 Kiambu District</b>							
		420	Construction of Water Supply - Kikuyu	-	25,000	GOK	-	-	-	-
			<b>220 Kirinyaga District</b>							
		420	Construction of Water Supply - Kerugoya	-	25,000	GOK	-	-	-	-
			<b>230 Murang'a District</b>							
		420	Construction of Water Supply - Murang'a	-	25,000	GOK	-	-	-	-
			<b>240 Nyandarua District</b>							
420	Construction of Water Supply - Ol-Kalou	-	25,000	GOK	-	-	-	-		
	<b>260 Thika District</b>									
420	Construction of Water Supply - Juja	-	25,000	GOK	-	-	-	-		
421	Construction of Water Supply - Ruiru	-	25,000	GOK	-	-	-	-		
	<b>Net Expenditure Subhead 260 .. .. K£</b>	-	<b>50,000</b>		-	-	-	-		

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				K£	K£					
				K£	K£	K£	K£	K£	K£	
560			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>							
			<b>560 Construction of Urban Water Supplies - (Contd)</b>							
	270	420	<b>270 Maragua District</b> Construction of Water Supply - Maragua	-	25,000	GOK	-	-	-	-
	330	420	<b>330 Lamu District</b> Construction of Water Supply - Lamu	-	25,000	GOK	-	-	-	-
	360	420	<b>360 Tana River District</b> Construction of Water Supply - Hola	-	25,000	GOK	-	-	-	-
	420	420	<b>420 Isiolo District</b> Construction of Water Supply - Isiolo	-	25,000	GOK	-	-	-	-
	450	422	<b>450 Marsabit District</b> Construction of Water Supply - Marsabit Town	-	25,000	GOK	-	-	-	-
	455	420	<b>455 Moyale District</b> Construction of Water Supply - Moyale	-	25,000	GOK	-	-	-	-
460	420	<b>460 Meru Central District</b> Construction of Water Supply - Meru	-	25,000	GOK	-	-	-	-	

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A.	Revenue	A.I A.	Revenue	
			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>	K£	K£						
			<b>560 Construction of Urban Water Supplies - (Contd)</b>								
560	470	420	<b>470 Makueni District Construction of Water Supply - Wote</b>	-	25,000	GOK	-	-	-	-	-
	480	420	<b>480 Meru South District Construction of Water Supply - Chuka</b>	-	25,000	GOK	-	-	-	-	-
	490	420	<b>490 Meru North District Construction of Water Supply - Maua</b>	-	25,000	GOK	-	-	-	-	-
	510	420	<b>510 Garissa District Construction of Water Supply - Garissa ++</b>	-	7,100,000	SAUDI FUND	-	-	7,000,000	-	-
			<b>GROSS EXPENDITURE .. .. .</b>	K£	7,100,000		-	-	7,000,000	-	-
			<b>Appropriations in Aid</b>								
	950		<b>Direct Payment - SAUDI FUND</b>	-	7,000,000		-	-	-	-	-
			<b>Net Expenditure Subhead 510 .. ..</b>	K£	100,000		-	-	7,000,000	-	-
	520	420	<b>520 Mandera District Construction of Water Supply - Mandera</b>	-	25,000	GOK	-	-	-	-	-



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I.A.	Revenue	A I.A.	Revenue
				K£	K£		K£	K£	K£	
			<b>217 Rural Urban and Special Water Programmes - (Contd.)</b>							
			<b>560 Construction of Urban Water Supplies - (Contd.)</b>							
560	530	420	<b>530 Wajir District</b> Construction of Water Supply - Wajir	-	25,000	GOK	-	-	-	-
	610	420	<b>610 Kiisi Central District</b> Construction of Water Supply - Keroka	-	25,000	GOK	-	-	-	-
	640	422	<b>640 Homa Bay District</b> Construction of Water Supply - Homa Bay	-	25,000	GOK	-	-	-	-
	650	421	<b>650 Kisii North District</b> Construction of Water Supply - Nyamira	-	25,000	GOK	-	-	-	-
	660	420	<b>660 Migori District</b> Construction of Water Supply - Migori	-	25,000	GOK	-	-	-	-
	710	422	<b>710 Kajiado District</b> Construction of Water Supply - Ngong	-	20,000	GOK	-	-	-	-
		423	Construction of Water Supply - Ongata Rongu	-	332,519	GOK	-	-	-	-
			<b>Net Expenditure Subhead 710 .. ..</b> K£	-	<b>352,519</b>		-	-	-	-

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A.	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
560	750	420	<b>217 Rural Urban and Special Water Programmes - (Contd)</b>	K£	K£		K£	K£	K£	K£	
			<b>560 Construction of Urban Water Supplies - (Contd)</b>								
			<b>750 Narok District</b>								
			Construction of Water Supply - Narok	-	25,000	GOK	-	-	-	-	-
			<b>780 Bomet District</b>								
			Construction of Water Supply - Bomet	-	25,000	GOK	-	-	-	-	-
			<b>820 Kelyo District</b>								
			Construction of Water Supply - Iten	-	25,000	GOK	-	-	-	-	-
			<b>920 Busia District</b>								
			Construction of Water Supply - Nambale	-	25,000	GOK	-	-	-	-	-
			Construction of Water Supply - Busia Mundika Water Supply	-	25,000	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 920 .. .. K£</b>				-	<b>50,000</b>		-	-
<b>940 Vihiga District</b>											
Construction of Water Supply - Vihiga	-	25,000	GOK	-	-	-	-	-	-		
Construction of Water Supply - Mbaie	-	18,000	GOK	-	-	-	-	-	-		
<b>Net Expenditure Subhead 940 .. .. K£</b>				-	<b>43,000</b>		-	-	-		
<b>Net Expenditure Head 560 .. .. K£</b>				-	<b>1,326,519</b>		-	<b>7,000,000</b>	-		

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A.	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
563			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>							
	000		<b>563 Construction of Sewerages</b>							
		000	<b>000 Headquarters</b>							
		420	Construction of Water Supplies and Sewerage - Miscellaneous	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Head 563 .. .. .</b>	<b>K£ -</b>	<b>25,000</b>		-	-	-	-
893			<b>893 Water Resources</b>							
	010		<b>010 Surface Water Resources</b>							
		191	Experimental Basin Surveys	-	25,000	GOK	-	-	-	-
		261	Rehabilitation of Stations	-	30,000	GOK	-	-	-	-
		420	Construction of Water Structures - Weirs and Gauges	-	30,000	GOK	-	-	-	-
		421	Hydro-Meteorological Survey	-	30,000	GOK	-	-	-	-
		422	Water Catchment Protection	-	30,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 010 .. .. .</b>	<b>K£ -</b>	<b>145,000</b>		-	-	-	-
	020		<b>020 Water Pollution Control</b>							
		189	Small Agro Based Waste Water Monitoring	-	11,300	GOK	-	-	-	-
		423	Drinking Water Surveillance Programme	-	33,900	GOK	-	-	-	-
		424	Study of inland Lakes	-	11,300	GOK	-	-	-	-
		425	Environmental Protection	-	11,865	GOK	-	-	-	-
			<b>Net Expenditure Subhead 020 .. .. .</b>	<b>K£ -</b>	<b>68,365</b>		-	-	-	-
	030		<b>030 National Water Master Plan Studies</b>							
		192	Water Use Studies	-	18,000	GOK	-	-	-	-

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
893			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>								
			<b>893 Water Resources - (Contd)</b>								
		030		<b>030 National Water Master Plan Studies - (Contd)</b>							
		194		Water Sector Policy/Master Water Plan Update	-	25,000	GOK	-	-	-	-
				<b>Net Expenditure Subhead 030 .. ..</b>	<b>K£</b>	<b>-</b>	<b>43,000</b>				
		040		<b>040 Ground Water Resources</b>							
		420		Geophysical Survey	-	100,000	GOK	-	-	-	-
		421		Ground Water Conservation	-	15,000	GOK	-	-	-	-
		422		Boreholes Insurance	-	7,500	GOK	-	-	-	-
		423		Upper Athi Water Resources Management Programme	-	15,000	GOK	-	-	-	-
		426		Ground Water Monitoring	-	15,000	GOK	-	-	-	-
				<b>Net Expenditure Subhead 040 .. ..</b>	<b>K£</b>	<b>-</b>	<b>152,500</b>				
		050		<b>050 Drilling of Boreholes</b>							
		421		Drilling and Borehole Equipment	-	350,000	GOK	-	-	-	-
		426		Ground Water Development	-	50,000	GOK	-	-	-	-
				<b>Net Expenditure Subhead 050 .. ..</b>	<b>K£</b>	<b>-</b>	<b>400,000</b>				
		060		<b>060 Water Rights</b>							
		420		Water Resources Assessment Studies/Planning +++	-	2,400,000	NETHERLANDS	2,400,000	-	-	-
		421		Water Resources Management Programme	-	40,000	GOK	-	-	-	-
				<b>GROSS EXPENDITURE .. ..</b>	<b>K£</b>	<b>-</b>	<b>2,440,000</b>		<b>2,400,000</b>	<b>-</b>	<b>-</b>

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
893	060		<b>217 Rural Urban and Special Water Programmes - (Contd.)</b>								
			<b>893 Water Resources - (Contd.)</b>								
			<b>060 Water Rights - (Contd.)</b>								
			Appropriations in Aid								
		902	Direct Payment - NETHERLANDS	-	2,400,000		-	-	-	-	-
			<b>Net Expenditure Subhead 060 .. .. K£</b>	-	<b>40,000</b>		<b>2,400,000</b>	-	-	-	-
		640	<b>640 Homa Bay District</b>								
		420	Construction of Water Supply - Ground Water Development	-	10,000	GOK	-	-	-	-	-
		680	<b>680 Suba District</b>								
		420	Ground Water Development	-	10,000	GOK	-	-	-	-	-
690	<b>690 Rachuonyo District</b>										
420	Ground Water Development	-	10,000	GOK	-	-	-	-	-		
			<b>Net Expenditure Head 893 .. .. K£</b>	-	<b>878,065</b>		<b>2,400,000</b>	-	-	-	
896	000		<b>896 Water Conservation and Dam Construction</b>								
			<b>000 Headquarters</b>								
		191	Investigations, Planning and Design - Miscellaneous	-	10,000	GOK	-	-	-	-	-
425	Dam Construction Unit Maintenance	-	70,000	GOK	-	-	-	-	-		

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I.A.	Revenue	A I.A.	Revenue
			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>	K£	K£		K£	K£	K£	K£
896			<b>896 Water Conservation and Dam Construction - (Contd)</b>							
	000		<b>000 Headquarters - (Contd)</b>							
		428	Construction of Conservation Structures and Miscellaneous	-	100,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 000 .. .. K£</b>	-	<b>100,000</b>		-	-	-	-
			<b>Net Expenditure Head 896 .. .. K£</b>	-	<b>100,000</b>		-	-	-	-
897			<b>897 Water Rights</b>							
	000		<b>000 Headquarters</b>							
		191	Investigations, Planning and Design - Miscellaneous	-	5,000	GOK	-	-	-	-
		421	Construction of Water Supply - State Lodges	-	100,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 000 .. .. K£</b>	-	<b>105,000</b>		-	-	-	-
	350		<b>350 Taita-Taveta District</b>							
		420	Construction of Water Supply - Njoro Kubwa	-	4,000	GOK	-	-	-	-
	440		<b>440 Machakos District</b>							
		420	Construction of Water Supply - Yatta Canal	-	25,000	GOK	-	-	-	-

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
897			<b>217 Rural Urban and Special Water Programmes - (Contd)</b>								
	620		<b>897 Water Rights - (Contd)</b>								
		420	<b>620 Kisumu District</b> Construction of Water Supply - Nyando Protection	-	25,000	GOK	-	-	-	-	-
	920		<b>920 Busia District</b> Construction of Water Supply - Nzoiia Protection	-	25,000	GOK	-	-	-	-	-
			<b>Net Expenditure Head 897 .. .. .</b>	<b>K£ -</b>	<b>184,000</b>		-	-	-	-	-
			<b>Net Expenditure Subvote 217 .. .. .</b>	<b>K£ -</b>	<b>13,756,752</b>		<b>4,575,000</b>	<b>1,754,865</b>	<b>7,000,000</b>	<b>1,485,990</b>	
935			<b>218 National Water Conservation and Pipeline Corporation</b>								
	000		<b>935 Water Professional Services</b>								
			<b>000 Headquarters</b>								
		197	Investigations, Planning and Design - Headquarters Offices	-	200,000	GOK	-	-	-	-	-
		199	Revenue Collection Improvement	-	100,000	GOK	-	-	-	-	-
		220	Purchase of Plant and Equipment	-	100,000	GOK	-	-	-	-	-
		400	Construction of Water Supply-Coast Water II	-	100,000	GOK	-	-	-	-	-
		423	Construction of W/S-Coast Water I	-	10,000	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 000 .. .. .</b>	<b>K£ -</b>	<b>510,000</b>		-	-	-	-	-



VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
935			218 National Water Conservation and Pipeline Corporation -(Contd.)	K£	K£		K£	K£		K£
	030		935 Water Professional Services -(Contd.)							
		424	030 Dam Construction Unit	-	2,650,000	GOK	-	-	-	-
		426	Construction of Dams - Kirandich	-	700,000	GOK	-	-	-	-
			Construction of Dams - Kiserian	-			-	-	-	-
			Net Expenditure Subhead 030	-	3,350,000		-	-	-	-
	220	191	220 Kirinyaga District	-	900	GOK	-	-	-	-
			Investigations, Planning and Design - Ndia							
	250	191	250 Nyeri District	-	450	GOK	-	-	-	-
		192	Investigations, Planning and Design - Othaya	-	450	GOK	-	-	-	-
			Investigations, Planning and Design - Mathira	-			-	-	-	-
			Net Expenditure Subhead 250	-	900		-	-	-	-
	310	192	310 Kiambu District	-	400,000	GOK	-	-	-	-
		193	Investigations, Planning and Design - Sabaki	-	1,000	GOK	-	-	-	-
			Investigations, Planning and Design - Rehabilitation-Kaloleni	-			-	-	-	-
			Net Expenditure Subhead 310	-	401,000		-	-	-	-
	320	191	320 Kwale District	-	100,000	GOK	-	-	-	-
			Investigations, Planning and Design - Tiwi Boreholes							

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£		
935	330	191	<b>218 National Water Conservation and Pipeline Corporation - (Contd)</b>								
			<b>935 Water Professional Services - (Contd)</b>								
			<b>330 Lamu District</b>								
			Investigations, Planning and Design - Lamu	-	900	GOK	-	-	-	-	-
			<b>340 Mombasa District</b>								
			191 Investigations, Planning and Design - Mzima Pipeline II	-	300,000	GOK	-	-	-	-	-
			192 Investigations, Planning and Design - Rehabilitation - Marere	-	100,000	GOK	-	-	-	-	-
			194 Consultancy Services, Manpower Development and Training	-	10,000	GOK	-	-	-	-	-
			201 Investigations, Planning and Design - Sewerage and Sanitation	-	100,000	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 340 .. .. K£</b>	-	<b>510,000</b>		-	-	-	-	-
			<b>410 Embu District</b>								
			192 Investigations, Planning and Design - Embu Urban	-	500	GOK	-	-	-	-	-
			<b>430 Kitui District</b>								
			191 Investigations, Planning and Design - Kitui	-	900	GOK	-	-	-	-	-
			<b>440 Machakos District</b>								
191 Investigations, Planning and Design - Athi River	-	900	GOK	-	-	-	-	-			
192 Investigations, Planning and Design - Machakos Urban System	-	900	GOK	-	-	-	-	-			
193 Investigations, Planning and Design - Machakos Sewerage	-	900	GOK	-	-	-	-	-			
<b>Net Expenditure Subhead 440 .. .. K£</b>	-	<b>2,700</b>		-	-	-	-	-			

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A I A.	Revenue
			<b>218 National Water Conservation and Pipeline Corporation -(Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>935 Water Professional Services -(Contd)</b>							
935	620	191	<b>620 Kiambu District</b> Investigations, Planning and Design - Maseno/Kombewa	-	450	GOK	-	-	-	-
	630	191	<b>630 Siaya District</b> Investigations, Planning and Design - Siaya +++	-	50,000	FRANCE	-	-	50,000	-
			<b>GROSS EXPENDITURE</b> .. .. . K£	-	50,000		-	-	50,000	-
			<b>Appropriations in Aid</b>							
	950		Direct Payment	-	50,000		-	-	-	-
			<b>Net Expenditure Subhead 630</b> .. .. . K£	-	-		-	-	50,000	-
	710	191	<b>710 Kajiado District</b> Investigations, Planning and Design - Kajiado/Nol Turesh	-	450	GOK	-	-	-	-
	720	192	<b>720 Kericho District</b> Investigations, Planning and Design - Soim	-	450	GOK	-	-	-	-

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
708	660		<b>220 General Administration and Planning</b> <i>-(Contd.)</i>							
			<b>708 Provincial Administrative Services</b> <i>-(Contd.)</i>							
			<b>660 Migori District</b> <i>-(Contd.)</i>							
			Appropriations in Aid							
		945	Direct Payment - FINLAND	42,750	-		-	-	-	-
			<b>Net Expenditure Subhead 660</b> .. .. K£	<b>8,000</b>	-		-	-	-	-
		670	<b>670 Kuria District</b>							
		100	Transport Operating Expenses	8,500	-	FINLAND	-	-	-	-
		110	Travelling and Accommodation Expenses	7,000	-	FINLAND	-	-	-	-
		157	Purchase of Animals	8,500	-	FINLAND	-	-	-	-
		174	Purchase of Stationery	3,000	-	FINLAND	-	-	-	-
		194	Training Expenses	6,000	-	FINLAND	-	-	-	-
		220	Purchase of Plant and Equipment	5,500	-	FINLAND	-	-	-	-
		340	Grants to Private Organisations	4,500	-	FINLAND	-	-	-	-
		<b>GROSS EXPENDITURE</b> .. .. K£	<b>43,000</b>	-		-	-	-	-	
		Appropriations in Aid								
	945	Direct Payment - FINLAND	35,000	-		-	-	-	-	
		<b>Net Expenditure Subhead 670</b> .. .. K£	<b>8,000</b>	-		-	-	-	-	

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
708	680		<b>220 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			<b>708 Provincial Administrative Services</b> <i>-(Contd)</i>							
			<b>680 Suba District</b>							
		100	Transport Operating Expenses	8,500	-	FINLAND	-	-	-	-
		110	Travelling and Accommodation Expenses	7,000	-	FINLAND	-	-	-	-
		157	Purchase of Animals	6,000	-	FINLAND	-	-	-	-
		174	Purchase of Stationery	3,000	-	FINLAND	-	-	-	-
		194	Training Expenses	5,750	-	FINLAND	-	-	-	-
		220	Purchase of Plant and Equipment	3,500	-	FINLAND	-	-	-	-
		340	Grants to Private Organisations	4,500	-	FINLAND	-	-	-	-
			<b>GROSS EXPENDITURE</b>	K£	38,250	-				
			Appropriations in Aid							
	945	Direct Payment - FINLAND		30,250	-					
		<b>Net Expenditure Subhead 680</b>	K£	8,000	-					
	690		<b>690 Rachuonyo District</b>							
		100	Transport Operating Expenses	8,500	-	FINLAND	-	-	-	-
		110	Travelling and Accommodation Expenses	7,000	-	FINLAND	-	-	-	-
		157	Purchase of Animals	11,500	-	FINLAND	-	-	-	-
		174	Purchase of Stationery	3,000	-	FINLAND	-	-	-	-
		194	Training Expenses	8,000	-	FINLAND	-	-	-	-
		210	Purchase of Additional Vehicles	7,200	-	FINLAND	-	-	-	-
		340	Grants to Private Organisations	4,500	-	FINLAND	-	-	-	-
		<b>GROSS EXPENDITURE</b>	K£	49,700	-					

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£		
708	690		<b>220 General Administration and Planning</b> <i>-(Contd.)</i>								
			<b>708 Provincial Administrative Services</b> <i>-(Contd.)</i>								
			<b>690 Rachuonyo District</b> <i>-(Contd.)</i>								
				Appropriations in Aid							
		945		Direct Payment - FINLAND	40,750	-		-	-	-	
				<b>Net Expenditure Subhead 690</b> .. .. K£	<b>8,950</b>	-		-	-	-	
		700		<b>700 Rift Valley Province</b>							
			100		Transport Operating Expenses	7,000	-	GOK	-	-	-
			110		Travelling and Accommodation Expenses	6,000	-	GOK	-	-	-
			174		Purchase of Stationery	4,000	-	GOK	-	-	-
				<b>Net Expenditure Subhead 700</b> .. .. K£	<b>17,000</b>	-		-	-	-	
		810		<b>810 Baringo District</b>							
			100		Transport Operating Expenses	8,500	-	FINLAND	-	-	-
	110			Travelling and Accommodation Expenses	7,000	-	FINLAND	-	-	-	
	157			Purchase of Animals	6,000	-	FINLAND	-	-	-	
	174			Purchase of Stationery	3,000	-	FINLAND	-	-	-	
	194			Training Expenses	6,000	-	FINLAND	-	-	-	
	220			Purchase of Plant and Equipment	3,500	-	FINLAND	-	-	-	
	340		Grants to Private Organisations	4,500	-	FINLAND	-	-	-		
			<b>GROSS EXPENDITURE</b> .. .. K£	<b>38,500</b>	-		-	-	-		

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A I.A.	Revenue
			<b>220 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			<b>708 Provincial Administrative Services</b> <i>-(Contd)</i>							
			<b>810 Baringo District</b> <i>-(Contd)</i>							
			Appropriations in Aid							
		945	Direct Payment - FINLAND	30,500	-		-	-	-	-
			<b>Net Expenditure Subhead 810</b> .. .. K£	<b>8,000</b>	-		-	-	-	-
			<b>880 Koibatek District</b>							
		100	Transport Operating Expenses	8,500	-	FINLAND	-	-	-	-
		110	Travelling and Accommodation Expenses	7,000	-	FINLAND	-	-	-	-
		157	Purchase of Animals	8,500	-	FINLAND	-	-	-	-
		174	Purchase of Stationery	3,000	-	FINLAND	-	-	-	-
		194	Training Expenses	8,000	-	FINLAND	-	-	-	-
		220	Purchase of Plant and Equipment	5,500	-	FINLAND	-	-	-	-
		340	Grants to Private Organisations	4,500	-	FINLAND	-	-	-	-
			<b>GROSS EXPENDITURE</b> .. .. K£	<b>45,000</b>	-		-	-	-	-
			Appropriations in Aid							
		945	Direct Payment - FINLAND	37,000	-		-	-	-	-
			<b>Net Expenditure Subhead 880</b> .. .. K£	<b>8,000</b>	-		-	-	-	-



VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
708	900		<b>220 General Administration and Planning - (Contd.)</b>	K£	K£					
			<b>708 Provincial Administrative Services - (Contd.)</b>							
			<b>900 Western Province</b>							
		100	Transport Operating Expenses	7,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	6,000	-	GOK	-	-	-	-
		174	Purchase of Stationery	3,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 900 .. ..</b>	<b>K£ 16,000</b>	-		-	-	-	-
			<b>910 Bungoma District</b>							
		100	Transport Operating Expenses	9,500	-	TNLAND	-	-	-	-
		110	Travelling and Accommodation Expenses	7,000	-	FINLAND	-	-	-	-
	157	Purchase of Animals	9,500	-	FINLAND	-	-	-	-	
	174	Purchase of Stationery	3,000	-	FINLAND	-	-	-	-	
	194	Training Expenses	7,500	-	FINLAND	-	-	-	-	
	220	Purchase of Plant and Equipment	5,500	-	FINLAND	-	-	-	-	
	340	Grants to Private Organisations	4,500	-	FINLAND	-	-	-	-	
		<b>GROSS EXPENDITURE .. ..</b>	<b>K£ 46,500</b>	-		-	-	-	-	
		<b>Appropriations in Aid</b>								
		945	Direct Payment - FINLAND	36,500	-		-	-	-	-
		<b>Net Expenditure Subhead 910 .. ..</b>	<b>K£ 10,000</b>	-		-	-	-	-	
		<b>920 Busia District</b>								
	100	Transport Operating Expenses	9,500	-	FINLAND	-	-	-	-	
	110	Travelling and Accommodation Expenses	7,000	-	FINLAND	-	-	-	-	

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
708			<b>220 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			<b>708 Provincial Administrative Services</b> <i>-(Contd)</i>							
	920		<b>920 Busia District</b> <i>-(Contd)</i>							
		157	Purchase of Animals	13,500	-	FINLAND	-	-	-	-
		174	Purchase of Stationery	3,000	-	FINLAND	-	-	-	-
		194	Training Expenses	9,000	-	FINLAND	-	-	-	-
		220	Purchase of Plant and Equipment	7,250	-	FINLAND	-	-	-	-
		340	Grants to Private Organisations	4,500	-	FINLAND	-	-	-	-
			<b>GROSS EXPENDITURE</b>	K£ 53,750	-		-	-	-	-
			Appropriations in Aid							
	945		Direct Payment - FINLAND	42,750	-		-	-	-	-
			<b>Net Expenditure Subhead 920</b>	K£ 11,000	-		-	-	-	-
	930		<b>930 Kakamega District</b>							
		100	Transport Operating Expenses	10,000	-	FINLAND	-	-	-	-
		110	Travelling and Accommodation Expenses	7,000	-	FINLAND	-	-	-	-
		157	Purchase of Animals	8,000	-	FINLAND	-	-	-	-
		174	Purchase of Stationery	3,000	-	FINLAND	-	-	-	-
		194	Training Expenses	5,750	-	FINLAND	-	-	-	-
		220	Purchase of Plant and Equipment	3,500	-	FINLAND	-	-	-	-
		340	Grants to Private Organisations	4,500	-	FINLAND	-	-	-	-
			<b>GROSS EXPENDITURE</b>	K£ 41,750	-		-	-	-	-

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A.	Revenue	A I A.	Revenue	
				K£	K£		K£	K£	K£	K£	
708	930		<b>220 General Administration and Planning</b> <i>-(Contd)</i>								
			<b>708 Provincial Administrative Services</b> <i>-(Contd)</i>								
		<b>930 Kakamega District</b> <i>-(Contd)</i>									
		Appropriations in Aid									
		945	Direct Payment - FINLAND		30,750	-		-	-	-	-
			<b>Net Expenditure Subhead 930</b> .. ..	<b>K£</b>	<b>11,000</b>	-		-	-	-	-
		940	<b>940 Vihiga District</b>								
		100	Transport Operating Expenses		8,500	-	FINLAND	-	-	-	-
		110	Travelling and Accommodation Expenses		7,000	-	FINLAND	-	-	-	-
		157	Purchase of Animals		10,000	-	FINLAND	-	-	-	-
		174	Purchase of Stationery		3,000	-	FINLAND	-	-	-	-
		194	Training Expenses		8,000	-	FINLAND	-	-	-	-
		220	Purchase of Plant and Equipment		5,500	-	FINLAND	-	-	-	-
		340	Grants to Private Organisations		5,500	-	FINLAND	-	-	-	-
		<b>GROSS EXPENDITURE</b> .. ..	<b>K£</b>	<b>47,500</b>	-		-	-	-	-	
		Appropriations in Aid									
	945	Direct Payment - FINLAND		38,000	-		-	-	-	-	
		<b>Net Expenditure Subhead 940</b> .. ..	<b>K£</b>	<b>9,500</b>	-		-	-	-	-	

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£		
708	950		<b>220 General Administration and Planning</b> <i>-(Contd.)</i>								
			<b>708 Provincial Administrative Services</b> <i>-(Contd.)</i>								
			<b>950 Mt. Elgon District</b>								
		100	Transport Operating Expenses	8,500	-	FINLAND	-	-	-	-	
		110	Travelling and Accommodation Expenses	7,000	-	FINLAND	-	-	-	-	
		157	Purchase of Animals	9,000	-	FINLAND	-	-	-	-	
		174	Purchase of Stationery	3,000	-	FINLAND	-	-	-	-	
		194	Training Expenses	6,000	-	FINLAND	-	-	-	-	
		220	Purchase of Plant and Equipment	5,500	-	FINLAND	-	-	-	-	
		340	Grants to Private Organisations	4,500	-	FINLAND	-	-	-	-	
			<b>GROSS EXPENDITURE</b>	<b>K£</b>	<b>43,500</b>	<b>-</b>					
			<b>Appropriations in Aid</b>								
		945	Direct Payment - FINLAND		35,000	-		-	-	-	-
			<b>Net Expenditure Subhead 950</b>	<b>K£</b>	<b>8,500</b>	<b>-</b>					
	960		<b>960 Lugari/Malava District</b>								
		100	Transport Operating Expenses	8,500	-	FINLAND	-	-	-	-	
		110	Travelling and Accommodation Expenses	7,000	-	FINLAND	-	-	-	-	
		157	Purchase of Animals	9,000	-	FINLAND	-	-	-	-	
		174	Purchase of Stationery	3,000	-	FINLAND	-	-	-	-	
		194	Training Expenses	9,000	-	FINLAND	-	-	-	-	
220		Purchase of Plant and Equipment	5,500	-	FINLAND	-	-	-	-		
	<b>GROSS EXPENDITURE</b>	<b>K£</b>	<b>42,000</b>	<b>-</b>							

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
708			<b>220 General Administration and Planning</b> <i>-(Contd.)</i>	K£	K£						
			<b>708 Provincial Administrative Services</b> <i>-(Contd.)</i>								
	960		<b>960 Lugari/Malava District</b> <i>-(Contd.)</i>								
			Appropriations in Aid								
		945	Direct Payment - FINLAND	33,500	-		-	-	-	-	-
			<b>Net Expenditure Subhead 960</b> .. .. K£	<b>3,500</b>	-		-	-	-	-	-
	970		<b>970 Teso District</b>								
		100	Transport Operating Expenses	9,500	-	FINLAND	-	-	-	-	-
		110	Travelling and Accommodation Expenses	7,000	-	FINLAND	-	-	-	-	-
		157	Purchase of Animals	11,500	-	FINLAND	-	-	-	-	-
		174	Purchase of Stationery	3,000	-	FINLAND	-	-	-	-	-
		194	Training Expenses	10,600	-	FINLAND	-	-	-	-	-
		220	Purchase of Plant and Equipment	7,250	-	FINLAND	-	-	-	-	-
		340	Grants to Private Organisations	4,500	-	FINLAND	-	-	-	-	-
			<b>GROSS EXPENDITURE</b> .. .. K£	<b>53,350</b>	-		-	-	-	-	-
			Appropriations in Aid								
		945	Direct Payment - FINLAND	44,350	-		-	-	-	-	-
			<b>Net Expenditure Subhead 970</b> .. .. K£	<b>9,000</b>	-		-	-	-	-	-
			<b>Net Expenditure Head 708</b> .. .. K£	<b>247,905</b>	-		-	-	-	-	-

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>220 General Administration and Planning</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
709			<b>709 District Co-operative Administrative Services</b>							
	415	401	<b>415 Mbeere District</b> Construction of Office Block	30,000	-	GOK	-	-	-	-
	610	401	<b>610 Kisii Central District</b> Construction of Office and Staff Houses	40,000	-	GOK	-	-	-	-
	750	401	<b>750 Narok District</b> Construction of Office	20,000	-	GOK	-	-	-	-
	830	401	<b>830 Nandi District</b> Construction of Office Block	60,000	-	GOK	-	-	-	-
			<b>Net Expenditure Head 709</b> .. .. .	<b>K£ 150,000</b>	-		-	-	-	-
711			<b>711 Co-operative Education and Training Programme</b>							
	003		<b>003 Co-operative College</b>							
		295	Minor Alterations and Maintenance Works	15,000	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	80,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 003</b> .. .. .	<b>K£ 95,000</b>	-		-	-	-	-
			<b>Net Expenditure Head 711</b> .. .. .	<b>K£ 95,000</b>	-		-	-	-	-

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
712	001	<b>220 General Administration and Planning - (Contd.)</b>								
		<b>712 Coffee Management Services Unit(CMSU)</b>								
		<b>001 Nairobi Zonal Office</b>								
		100	Transport Operating Expenses	25,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	15,000	-	GOK	-	-	-	-
		120	Postal and Telegrams Expenses	1,000	-	GOK	-	-	-	-
		121	Telephone Expenses	10,000	-	GOK	-	-	-	-
		172	Purchase of Uniforms and Clothing	1,000	-	GOK	-	-	-	-
		174	Purchase of Stationery	12,000	-	GOK	-	-	-	-
		181	Payment of Rents and Rates - Residential	2,250	-	GOK	-	-	-	-
	190	Miscellaneous Other Charges	1,000	-	GOK	-	-	-	-	
	250	Maintenance of Plant, Machinery and Equipment	9,000	-	GOK	-	-	-	-	
		<b>Net Expenditure Subhead 001</b>	<b>.. ..</b>	<b>K£</b>	<b>76,250</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
	200	<b>200 Central Province</b>								
		100	Transport Operating Expenses	1,500	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,000	-	GOK	-	-	-	-
		121	Telephone Expenses	500	-	GOK	-	-	-	-
		174	Purchase of Stationery	700	-	GOK	-	-	-	-
		<b>Net Expenditure Subhead 200</b>	<b>.. ..</b>	<b>K£</b>	<b>3,700</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
	210	<b>210 Kiambu District</b>								
		100	Transport Operating Expenses	1,500	-	GOK	-	-	-	-
110		Travelling and Accommodation Expenses	1,250	-	GOK	-	-	-	-	
121		Telephone Expenses	200	-	GOK	-	-	-	-	
174		Purchase of Stationery	250	-	GOK	-	-	-	-	
	<b>Net Expenditure Subhead 210</b>	<b>.. ..</b>	<b>K£</b>	<b>3,200</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	



VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
712			<b>220 General Administration and Planning - (Contd.)</b>	K£	K£		K£	K£	K£	K£
			<b>712 Coffee Management Services Unit (CMSU) - (Contd.)</b>							
	220		<b>220 Kirinyaga District</b>							
		100	Transport Operating Expenses	1,500	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,375	-	GOK	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-
		174	Purchase of Stationery	250	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 220 .. ..</b>	<b>K£ 3,350</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	230		<b>230 Murang'a District</b>							
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,500	-	GOK	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-
		174	Purchase of Stationery	250	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 230 .. ..</b>	<b>K£ 3,975</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	250		<b>250 Nyeri District</b>							
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,500	-	GOK	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-
		174	Purchase of Stationery	250	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 250 .. ..</b>	<b>K£ 3,975</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	260		<b>260 Thika District</b>							
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,000	-	GOK	-	-	-	-
		121	Telephone Expenses	200	-	GOK	-	-	-	-

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A.	Revenue	A.I.A.	Revenue		
				K£	K£		K£	K£	K£	K£		
712	260	174	<b>220 General Administration and Planning</b> <i>-(Contd)</i>									
			<b>712 Coffee Management Services Unit(CMSU)</b> <i>-(Contd)</i>									
			<b>260 Thika District</b> <i>-(Contd)</i>									
			Purchase of Stationery	200	-	GOK	-	-	-	-	-	-
			<b>Net Expenditure Subhead 260</b> .. ..	<b>K£ 3,400</b>	-		-	-	-	-	-	-
			<b>270 Maragua District</b>									
			100 Transport Operating Expenses	1,750	-	GOK	-	-	-	-	-	-
			110 Travelling and Accommodation Expenses	1,500	-	GOK	-	-	-	-	-	-
			121 Telephone Expenses	225	-	GOK	-	-	-	-	-	-
			174 Purchase of Stationery	150	-	GOK	-	-	-	-	-	-
			<b>Net Expenditure Subhead 270</b> .. ..	<b>K£ 3,625</b>	-		-	-	-	-	-	-
			<b>300 Coast Province</b>									
			100 Transport Operating Expenses	1,500	-	GOK	-	-	-	-	-	-
			110 Travelling and Accommodation Expenses	1,250	-	GOK	-	-	-	-	-	-
			121 Telephone Expenses	200	-	GOK	-	-	-	-	-	-
			174 Purchase of Stationery	650	-	GOK	-	-	-	-	-	-
<b>Net Expenditure Subhead 300</b> .. ..	<b>K£ 3,600</b>	-		-	-	-	-	-	-			
<b>350 Taita-Taveta District</b>												
100 Transport Operating Expenses	1,750	-	GOK	-	-	-	-	-	-			
110 Travelling and Accommodation Expenses	1,500	-	GOK	-	-	-	-	-	-			
121 Telephone Expenses	225	-	GOK	-	-	-	-	-	-			

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
712			<b>220 General Administration and Planning</b> <i>-(Contd.)</i>							
			<b>712 Coffee Management Services Unit(CMSU)</b> <i>-(Contd.)</i>							
		350	<b>350 Taita-Taveta District</b> <i>-(Contd.)</i>							
		174	Purchase of Stationery	150	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 350</b> .. ..	<b>K£ 3,625</b>	-		-	-	-	-
		400	<b>400 Eastern Province</b>							
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,250	-	GOK	-	-	-	-
		121	Telephone Expenses	250	-	GOK	-	-	-	-
		174	Purchase of Stationery	800	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 400</b> .. ..	<b>K£ 4,300</b>	-		-	-	-	-
		410	<b>410 Embu District</b>							
		100	Transport Operating Expenses	1,750	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,500	-	GOK	-	-	-	-
		121	Telephone Expenses	200	-	GOK	-	-	-	-
		174	Purchase of Stationery	200	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 410</b> .. ..	<b>K£ 3,650</b>	-		-	-	-	-
		415	<b>415 Mbeere District</b>							
		100	Transport Operating Expenses	1,500	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,250	-	GOK	-	-	-	-
	121	Telephone Expenses	200	-	GOK	-	-	-	-	
		<b>Net Expenditure Subhead 415</b> .. ..	<b>K£ 2,950</b>	-		-	-	-	-	

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
			<b>220 General Administration and Planning - (Contd)</b>	K£	K£						
712			<b>712 Coffee Management Services Unit(CMSU) - (Contd)</b>								
	430		<b>430 Kitui District</b>								
		100	1750sport Operating Expenses	1,500	-	GOK	-	-	-	-	-
		110	Travelling and Accommodation Expenses	1,500	-	GOK	-	-	-	-	-
		121	Telephone Expenses	175	-	GOK	-	-	-	-	-
		174	Purchase of Stationery	150	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 430 .. .. K£</b>	<b>3,325</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	440		<b>440 Machakos District</b>								
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-	-
		110	Travelling and Accommodation Expenses	1,500	-	GOK	-	-	-	-	-
		121	Telephone Expenses	250	-	GOK	-	-	-	-	-
		174	Purchase of Stationery	200	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 440 .. .. K£</b>	<b>3,950</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	460		<b>460 Meru Central District</b>								
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-	-
		110	Travelling and Accommodation Expenses	1,500	-	GOK	-	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-	-
		174	Purchase of Stationery	200	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 460 .. .. K£</b>	<b>3,925</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	470		<b>470 Makeni District</b>								
		100	Transport Operating Expenses	1,750	-	GOK	-	-	-	-	-
		110	Travelling and Accommodation Expenses	1,500	-	GOK	-	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-	-

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>220 General Administration and Planning</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
712			<b>712 Coffee Management Services Unit(CMSU)</b> <i>-(Contd.)</i>							
	470		<b>470 Makueni District</b> <i>-(Contd.)</i>							
		174	Purchase of Stationery	200	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 470</b> .. ..	<b>K£ 3,675</b>	-		-	-	-	-
	480		<b>480 Meru South District</b>							
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,750	-	GOK	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-
		174	Purchase of Stationery	200	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 480</b> .. ..	<b>K£ 4,175</b>	-		-	-	-	-
	490		<b>490 Meru North District</b>							
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,750	-	GOK	-	-	-	-
		121	Telephone Expenses	200	-	GOK	-	-	-	-
		174	Purchase of Stationery	150	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 490</b> .. ..	<b>K£ 4,100</b>	-		-	-	-	-
	495		<b>495 Mwingi District</b>							
		100	Transport Operating Expenses	1,500	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,500	-	GOK	-	-	-	-
		121	Telephone Expenses	175	-	GOK	-	-	-	-

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£		K£	
712			<b>220 General Administration and Planning</b> <i>-(Contd)</i>								
			<b>712 Coffee Management Services Unit(CMSU)</b> <i>-(Contd)</i>								
		495	<b>495 Mwingi District</b> <i>-(Contd)</i>								
		174	Purchase of Stationery	150	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 495</b> .. ..	<b>K£ 3,325</b>	-		-	-	-	-	-
		600	<b>600 Nyanza Province</b>								
		100	Transport Operating Expenses	1,500	-	GOK	-	-	-	-	-
		110	Travelling and Accommodation Expenses	1,500	-	GOK	-	-	-	-	-
		121	Telephone Expenses	150	-	GOK	-	-	-	-	-
		174	Purchase of Stationery	150	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 600</b> .. ..	<b>K£ 3,300</b>	-		-	-	-	-	-
		610	<b>610 Kisii Central District</b>								
		100	Transport Operating Expenses	1,750	-	GOK	-	-	-	-	-
		110	Travelling and Accommodation Expenses	1,500	-	GOK	-	-	-	-	-
		121	Telephone Expenses	250	-	GOK	-	-	-	-	-
	174	Purchase of Stationery	200	-	GOK	-	-	-	-	-	
		<b>Net Expenditure Subhead 610</b> .. ..	<b>K£ 3,700</b>	-		-	-	-	-	-	
	620	<b>620 Kisumu District</b>									
	100	Transport Operating Expenses	1,500	-	GOK	-	-	-	-	-	
	110	Travelling and Accommodation Expenses	1,250	-	GOK	-	-	-	-	-	
	121	Telephone Expenses	200	-	GOK	-	-	-	-	-	

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>220 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
712			<b>712 Coffee Management Services Unit(CMSU)</b> <i>-(Contd)</i>							
	620		<b>620 Kisumu District</b> <i>-(Contd)</i>							
		174	Purchase of Stationery	150	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 620</b> .. .. K£	<b>3,100</b>	-		-	-	-	-
	630		<b>630 Siaya District</b>							
		100	Transport Operating Expenses	1,500	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,250	-	GOK	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-
		174	Purchase of Stationery	150	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 630</b> .. .. K£	<b>3,125</b>	-		-	-	-	-
	640		<b>640 Homa Bay District</b>							
		100	Transport Operating Expenses	1,500	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,250	-	GOK	-	-	-	-
		121	Telephone Expenses	200	-	GOK	-	-	-	-
		174	Purchase of Stationery	150	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 640</b> .. .. K£	<b>3,100</b>	-		-	-	-	-
	650		<b>650 Kisii North District</b>							
		100	Transport Operating Expenses	1,750	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,500	-	GOK	-	-	-	-
		121	Telephone Expenses	200	-	GOK	-	-	-	-



VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
712			<b>220 General Administration and Planning</b> <i>-(Contd)</i>							
			<b>712 Coffee Management Services Unit(CMSU)</b> <i>-(Contd)</i>							
		650	<b>650 Kisii North District</b> <i>-(Contd)</i>							
		174	Purchase of Stationery	150	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 650</b> .. ..	<b>K£ 3,600</b>	-		-	-	-	-
		660	<b>660 Migori District</b>							
		100	Transport Operating Expenses	1,500	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,250	-	GOK	-	-	-	-
		121	Telephone Expenses	200	-	GOK	-	-	-	-
		174	Purchase of Stationery	175	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 660</b> .. ..	<b>K£ 3,125</b>	-		-	-	-	-
		670	<b>670 Kuria District</b>							
		100	Transport Operating Expenses	1,500	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,500	-	GOK	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-
	174	Purchase of Stationery	200	-	GOK	-	-	-	-	
		<b>Net Expenditure Subhead 670</b> .. ..	<b>K£ 3,425</b>	-		-	-	-	-	
	680	<b>680 Suba District</b>								
	100	Transport Operating Expenses	1,500	-	GOK	-	-	-	-	
	110	Travelling and Accommodation Expenses	1,250	-	GOK	-	-	-	-	
	121	Telephone Expenses	200	-	GOK	-	-	-	-	

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>220 General Administration and Planning</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
712			<b>712 Coffee Management Services Unit(CMSU)</b> <i>-(Contd.)</i>							
	680		<b>680 Suba District</b> <i>-(Contd.)</i>							
		174	Purchase of Stationery	150	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 680</b> .. ..	<b>K£ 3,100</b>	-		-	-	-	-
	690		<b>690 Rachuonyo District</b>							
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,250	-	GOK	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-
		174	Purchase of Stationery	150	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 690</b> .. ..	<b>K£ 3,625</b>	-		-	-	-	-
	700		<b>700 Rift Valley Province</b>							
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,750	-	GOK	-	-	-	-
		121	Telephone Expenses	300	-	GOK	-	-	-	-
		174	Purchase of Stationery	200	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 700</b> .. ..	<b>K£ 4,250</b>	-		-	-	-	-
	710		<b>710 Kajiado District</b>							
		100	Transport Operating Expenses	1,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	875	-	GOK	-	-	-	-
		121	Telephone Expenses	200	-	GOK	-	-	-	-

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
712			<b>220 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£	
			<b>712 Coffee Management Services Unit(CMSU)</b> <i>-(Contd)</i>								
			<b>710 Kajiado District</b> <i>-(Contd)</i>								
		174	Purchase of Stationery	150	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 710</b> .. ..	<b>K£</b>	<b>2,225</b>	-		-	-	-	-
			<b>720 Kericho District</b>								
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-	-
		110	Travelling and Accommodation Expenses	1,250	-	GOK	-	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-	-
		174	Purchase of Stationery	150	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 720</b> .. ..	<b>K£</b>	<b>3,625</b>	-		-	-	-	-
			<b>730 Laikipia District</b>								
		100	Transport Operating Expenses	1,750	-	GOK	-	-	-	-	-
		110	Travelling and Accommodation Expenses	1,250	-	GOK	-	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-	-
		174	Purchase of Stationery	175	-	GOK	-	-	-	-	-
	<b>Net Expenditure Subhead 730</b> .. ..	<b>K£</b>	<b>3,400</b>	-		-	-	-	-		
	<b>740 Nakuru District</b>										
100	Transport Operating Expenses	1,750	-	GOK	-	-	-	-	-		
110	Travelling and Accommodation Expenses	1,250	-	GOK	-	-	-	-	-		
121	Telephone Expenses	225	-	GOK	-	-	-	-	-		

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
712			<b>220 General Administration and Planning</b> -(Contd)								
			<b>712 Coffee Management Services Unit(CMSU)</b> -(Contd)								
		740	<b>740 Nakuru District</b> -(Contd)								
		174	Purchase of Stationery	150	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 740</b> .. ..	<b>K£ 3,375</b>	-		-	-	-	-	-
		760	<b>760 Trans Nzoia District</b>								
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-	-
		110	Travelling and Accommodation Expenses	1,250	-	GOK	-	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-	-
		174	Purchase of Stationery	175	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 760</b> .. ..	<b>K£ 3,690</b>	-		-	-	-	-	-
		770	<b>770 Uasin Gishu District</b>								
		100	Transport Operating Expenses	1,750	-	GOK	-	-	-	-	-
		110	Travelling and Accommodation Expenses	1,000	-	GOK	-	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-	-
	174	Purchase of Stationery	150	-	GOK	-	-	-	-	-	
		<b>Net Expenditure Subhead 770</b> .. ..	<b>K£ 3,125</b>	-		-	-	-	-	-	
	780	<b>780 Bomet District</b>									
	100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-	-	
	110	Travelling and Accommodation Expenses	1,000	-	GOK	-	-	-	-	-	
	121	Telephone Expenses	225	-	GOK	-	-	-	-	-	

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>220 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
712			<b>712 Coffee Management Services Unit(CMSU)</b> <i>-(Contd)</i>							
	780		<b>780 Bomet District</b> <i>-(Contd)</i>							
		174	Purchase of Stationery	175	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 780</b> .. ..	<b>K£ 3,400</b>	-		-	-	-	-
	790		<b>790 Trans-Mara District</b>							
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,000	-	GOK	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-
		174	Purchase of Stationery	150	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 790</b> .. ..	<b>K£ 3,375</b>	-		-	-	-	-
	810		<b>810 Baringo District</b>							
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,000	-	GOK	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-
		174	Purchase of Stationery	150	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 810</b> .. ..	<b>K£ 3,375</b>	-		-	-	-	-
	820		<b>820 Keiyo District</b>							
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,000	-	GOK	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
712			<b>220 General Administration and Planning - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>712 Coffee Management Services Unit(CMSU) - (Contd)</b>							
		820	<b>820 Keiyo District - (Contd)</b>							
		174	Purchase of Stationery	150	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 820 .. ..</b>	<b>K£ 3,375</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		830	<b>830 Nandi District</b>							
		100	Transport Operating Expenses	1,500	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,000	-	GOK	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-
		174	Purchase of Stationery	150	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 830 .. ..</b>	<b>K£ 2,875</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		860	<b>860 West Pokot District</b>							
		100	Transport Operating Expenses	1,500	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	900	-	GOK	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-
	174	Purchase of Stationery	150	-	GOK	-	-	-	-	
		<b>Net Expenditure Subhead 860 .. ..</b>	<b>K£ 2,775</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	870	<b>870 Marakwet District</b>								
	100	Transport Operating Expenses	1,500	-	GOK	-	-	-	-	
	110	Travelling and Accommodation Expenses	900	-	GOK	-	-	-	-	
	121	Telephone Expenses	200	-	GOK	-	-	-	-	

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A.	Revenue	A I A	Revenue
			<b>220 General Administration and Planning</b> <i>-(Contd)</i>	K£	K£					
			<b>712 Coffee Management Services Unit(CMSU)</b> <i>-(Contd)</i>							
	870		<b>870 Marakwet District</b> <i>-(Contd)</i>							
		174	Purchase of Stationery	150	-	GOK	-	-	-	
			<b>Net Expenditure Subhead 870</b> .. .. K£	<b>2,750</b>	-		-	-	-	
	880		<b>880 Koibatek District</b>							
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	
		110	Travelling and Accommodation Expenses	1,000	-	GOK	-	-	-	
		121	Telephone Expenses	225	-	GOK	-	-	-	
		174	Purchase of Stationery	150	-	GOK	-	-	-	
			<b>Net Expenditure Subhead 880</b> .. .. K£	<b>3,375</b>	-		-	-	-	
	900		<b>900 Western Province</b>							
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	
		110	Travelling and Accommodation Expenses	1,000	-	GOK	-	-	-	
		121	Telephone Expenses	200	-	GOK	-	-	-	
		174	Purchase of Stationery	200	-	GOK	-	-	-	
			<b>Net Expenditure Subhead 900</b> .. .. K£	<b>3,400</b>	-		-	-	-	
	910		<b>910 Bungoma District</b>							
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	
		110	Travelling and Accommodation Expenses	900	-	GOK	-	-	-	
		121	Telephone Expenses	225	-	GOK	-	-	-	

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd )

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				K£	K£		K£	K£	K£	
712			<b>220 General Administration and Planning - (Contd )</b>							
			<b>712 Coffee Management Services Unit(CMSU) - (Contd )</b>							
		910	<b>910 Bungoma District - (Contd )</b>							
		174	Purchase of Stationery	200	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 910 .. ..</b>	<b>K£ 3,325</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		920	<b>920 Busia District</b>							
		100	Transport Operating Expenses	1,250	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	750	-	GOK	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-
		174	Purchase of Stationery	150	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 920 .. ..</b>	<b>K£ 2,375</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		930	<b>930 Kakamega District</b>							
		100	Transport Operating Expenses	1,750	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,000	-	GOK	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-
	174	Purchase of Stationery	150	-	GOK	-	-	-	-	
		<b>Net Expenditure Subhead 930 .. ..</b>	<b>K£ 3,125</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	940	<b>940 Vihiga District</b>								
	100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-	
	110	Travelling and Accommodation Expenses	1,000	-	GOK	-	-	-	-	
	121	Telephone Expenses	225	-	GOK	-	-	-	-	



VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A I A.	Revenue
				K£	K£		K£	K£	K£	
712			<b>220 General Administration and Planning - (Contd)</b>							
			<b>712 Coffee Management Services Unit(CMSU) - (Contd)</b>							
		940	<b>940 Vihiga District - (Contd)</b>							
		174	Purchase of Stationery	150	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 940 .. ..</b>	<b>K£ 3,375</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		950	<b>950 Mt. Elgon District</b>							
		100	Transport Operating Expenses	2,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,000	-	GOK	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-
		174	Purchase of Stationery	200	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 950 .. ..</b>	<b>K£ 3,425</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		960	<b>960 Lugari/Malava District</b>							
		100	Transport Operating Expenses	1,500	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	1,000	-	GOK	-	-	-	-
		121	Telephone Expenses	225	-	GOK	-	-	-	-
		174	Purchase of Stationery	150	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 960 .. ..</b>	<b>K£ 2,875</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	970	<b>970 Teso District</b>								
	100	Transport Operating Expenses	1,000	-	GOK	-	-	-	-	
	110	Travelling and Accommodation Expenses	800	-	GOK	-	-	-	-	
	121	Telephone Expenses	150	-	GOK	-	-	-	-	
		<b>Net Expenditure Subhead 970 .. ..</b>	<b>K£ 1,950</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
		<b>Net Expenditure Head 712 .. ..</b>	<b>K£ 252,075</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
714	000		<b>220 General Administration and Planning</b> <i>-(Contd.)</i>							
			<b>714 Loans and Grants through Co-operative Bank</b>							
			<b>000 Headquarters</b>							
		512	Loans for SCIP II (Factories)	1,600,000	-	GOK	-	-	-	-
		531	Grants for Coffee Improvement	2,000,000	-	EDF/EEC	-	-	-	-
			GROSS EXPENDITURE .. .. .	K£ 3,600,000	-		-	-	-	-
			Appropriations in Aid							
		903	Direct Payment - EDF/EEC	2,000,000	-		-	-	-	-
			Net Expenditure Subhead 000 .. .. .	K£ 1,600,000	-		-	-	-	-
			Net Expenditure Head 714 .. .. .	K£ 1,600,000	-		-	-	-	-
			Net Expenditure Subvote 220 .. .. .	K£ 2,533,180	-		-	-	-	-
			<b>Total Net Expenditure Vote D22</b>							
			<b>MINISTRY OF CO-OPERATIVE DEVELOPMENT</b> .. .. .	K£ 2,533,180	-		-	-	-	-

**VOTE D24 MINISTRY OF TRADE**

**I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000**

I ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Trade for capital expenditure including general administration and planning, internal and external trade services, inspectorate of weights and measures, export promotion and development, grants to Export Promotion Council and investment in export processing zones.

pounds.

( K£ - )

**S U M M A R Y**

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
240 General Administration and Planning	5,000	-	-	-
241 Internal Trade Services	225,468	-	-	-
242 External Trade Services	320,000	-	-	-
243 Inspectorate of Weights and Measures	50,000	-	-	-
244 Export Development and Promotion	150,000	-	-	-
<b>TOTAL FOR VOTE D24</b>				
<b>MINISTRY OF TRADE</b> .. <b>K£</b>	<b>750,468</b>	-	-	-

VOTE D24 MINISTRY OF TRADE - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Trade				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>240 General Administration and Planning</b>	K£	K£
		<b>740 General Administration Services</b>		
740	172	Micro-Enterprise Capacity Building	2,000,000	-
	295	Minor Alterations and Maintenance Works	5,000	-
		<b>GROSS EXPENDITURE</b>	<b>K£ 2,005,000</b>	<b>-</b>
		Appropriations in Aid		
	903	Direct Payment - EEC	2,000,000	-
		<b>Net Expenditure Head 740 .. .. .</b>	<b>K£ 5,000</b>	<b>-</b>
		<b>Net Expenditure Subvote 240 .. .. .</b>	<b>K£ 5,000</b>	<b>-</b>
		<b>241 Internal Trade Services</b>		
		<b>745 Trade Development - Field Services</b>		
745	197	Micro-Enterprise Support Programme	14,000,000	-
	321	Traders Joint Loan Boards	100,000	-
	400	Construction of Buildings - Non-Residential (Bungoma and Tana River)	90,720	-
		<b>GROSS EXPENDITURE</b>	<b>K£ 14,190,720</b>	<b>-</b>
		Appropriations in Aid		
	903	Direct Payment - E E C	14,000,000	-
		<b>Net Expenditure Head 745 .. .. .</b>	<b>K£ 190,720</b>	<b>-</b>
		<b>746 Kenya Institute of Business Training</b>		
746	400	Construction of Buildings - Non-Residential	20,000	-
	525	Small Enterprise Research and Development	14,748	-
		<b>Net Expenditure Head 746 .. .. .</b>	<b>K£ 34,748</b>	<b>-</b>
		<b>Net Expenditure Subvote 241 .. .. .</b>	<b>K£ 225,468</b>	<b>-</b>
		<b>242 External Trade Services</b>		
		<b>751 External Trade Promotion Services</b>		
751	170	Kenya Export Promotion and Marketing	300,000	-
	184	Contracted Professional Services	20,000	-
		<b>Net Expenditure Head 751 .. .. .</b>	<b>K£ 320,000</b>	<b>-</b>

VOTE D24 MINISTRY OF TRADE - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Trade - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>242 External Trade Services - (Contd)</b>	K£	K£
		<b>Net Expenditure Subvote 242 .. .. .</b>	<b>K£ 320,000</b>	<b>-</b>
		<b>243 Inspectorate of Weights and Measures</b>		
		<b>756 Field Services</b>		
756	220	Purchase of Equipment	50,000	-
		<b>Net Expenditure Head 756 .. .. .</b>	<b>K£ 50,000</b>	<b>-</b>
		<b>Net Expenditure Subvote 243 .. .. .</b>	<b>K£ 50,000</b>	<b>-</b>
		<b>244 Export Development and Promotion</b>		
		<b>737 Export Promotion Council</b>		
737	172	Kenya Export Development Programme	5,000,000	-
	301	Export Promotion Council Endowment Fund	1,000,000	-
		<b>GROSS EXPENDITURE</b>	<b>K£ 6,000,000</b>	<b>-</b>
		<b>Appropriations in Aid</b>		
	901	Direct Payment - EEC	1,000,000	-
	904	Direct Payment - EEC	5,000,000	-
		<b>Total Appropriations in Aid</b>	<b>K£ 6,000,000</b>	<b>-</b>
		<b>Net Expenditure Head 737 .. .. .</b>	<b>K£ -</b>	<b>-</b>
		<b>796 Export Processing Zones Authority</b>		
796	522	Export Development Project - Athi River	150,000	-
		<b>Net Expenditure Head 796 .. .. .</b>	<b>K£ 150,000</b>	<b>-</b>
		<b>Net Expenditure Subvote 244 .. .. .</b>	<b>K£ 150,000</b>	<b>-</b>
		<b>Total Net Expenditure Vote D24</b>		
		<b>MINISTRY OF TRADE .. .. .</b>	<b>K£ 750,468</b>	<b>-</b>

VOTE D24 MINISTRY OF TRADE - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
740			<b>240 General Administration and Planning</b>								
			<b>740 General Administration Services</b>								
			172 Micro-Enterprise Capacity Building	2,000,000	-	GOK	-	-	-	-	-
			295 Minor Alterations and Maintenance Works	5,000	-	GOK	-	-	-	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£ 2,005,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>								
			903 Direct Payment - EEC	2,000,000	-		-	-	-	-	-
			<b>Net Expenditure Head 740 .. .. .</b>	<b>K£ 5,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Subvote 240 .. .. .</b>	<b>K£ 5,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
745	000		<b>241 Internal Trade Services</b>								
			<b>745 Trade Development - Field Services</b>								
			<b>000 Headquarters</b>								
			197 Micro-Enterprise Support Programme	14,000,000	-	GOK	-	-	-	-	
			321 Traders Joint Loan Boards	100,000	-	GOK	-	-	-	-	
			400 Construction of Buildings - Non-Residential (Bungoma and Tana River)	90,720	-	GOK	-	-	-	-	
<b>GROSS EXPENDITURE</b>	<b>K£ 14,190,720</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			

VOTE D24 MINISTRY OF TRADE - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
745	000		<b>241 Internal Trade Services - (Contd)</b>							
			<b>745 Trade Development - Field Services - (Contd)</b>							
			<b>000 Headquarters - (Contd)</b>							
			Appropriations in Aid							
		903	Direct Payment - E E C	14,000,000	-		-	-	-	-
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 190,720</b>	-		-	-	-	
			<b>Net Expenditure Head 745 .. ..</b>	<b>K£ 190,720</b>	-		-	-	-	
746	000		<b>746 Kenya Institute of Business Training</b>							
			<b>000 Headquarters</b>							
		400	Construction of Buildings - Non-Residential	20,000	-	GOK	-	-	-	-
		525	Small Enterprise Research and Development	14,748	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 34,748</b>	-		-	-	-	-
			<b>Net Expenditure Head 746 .. ..</b>	<b>K£ 34,748</b>	-		-	-	-	
			<b>Net Expenditure Subvote 241 .. ..</b>	<b>K£ 225,468</b>	-		-	-	-	

VOTE D24 MINISTRY OF TRADE - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimate, 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
751	000		<b>242 External Trade Services</b>								
			<b>751 External Trade Promotion Services</b>								
			<b>000 Headquarters</b>								
		170	Kenya Export Promotion and Marketing	300,000	-	GOK	-	-	-	-	
		184	Contracted Professional Services	20,000	-	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 320,000</b>	<b>-</b>						
		<b>Net Expenditure Head 751 .. ..</b>	<b>K£ 320,000</b>	<b>-</b>							
		<b>Net Expenditure Subvote 242 .. ..</b>	<b>K£ 320,000</b>	<b>-</b>							
756	000		<b>243 Inspectorate of Weights and Measures</b>								
			<b>756 Field Services</b>								
			<b>000 Headquarters</b>								
		220	Purchase of Equipment	50,000	-	GOK	-	-	-	-	
			<b>Net Expenditure Head 756 .. ..</b>	<b>K£ 50,000</b>	<b>-</b>						
		<b>Net Expenditure Subvote 243 .. ..</b>	<b>K£ 50,000</b>	<b>-</b>							



VOTE D24 MINISTRY OF TRADE - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
737	000		<b>244 Export Development and Promotion</b>								
			<b>737 Export Promotion Council</b>								
			<b>000 Headquarters</b>								
		172	Kenya Export Development Programme	5,000,000	-	GOK	-	-	-	-	-
		301	Export Promotion Council Endowment Fund	1,000,000	-	GOK	-	-	-	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£ 6,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>								
		901	Direct Payment - EEC	1,000,000	-		-	-	-	-	-
		904	Direct Payment - EEC	5,000,000	-		-	-	-	-	-
			<b>Total Appropriations in Aid</b>	<b>K£ 6,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Net Expenditure Subhead 000</b>	<b>K£ -</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	<b>Net Expenditure Head 737</b>	<b>K£ -</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
796	000		<b>796 Export Processing Zones Authority</b>								
			<b>000 Headquarters</b>								
		522	Export Development Project - Athi River	150,000	-	GOK	-	-	-	-	
	<b>Net Expenditure Head 796</b>	<b>K£ 150,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		

VOTE D24 MINISTRY OF TRADE - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
796	000		<b>244 Export Development and Promotion</b> <i>-(Contd.)</i> <b>796 Export Processing Zones Authority</b> <b>000 Headquarters</b>							
			Net Expenditure Subvote 244 .. .. K£	150,000	-		-	-	-	-
			Total Net Expenditure Vote D24 MINISTRY OF TRADE .. .. . K£	750,468	-		-	-	-	-

**VOTE D25 OFFICE OF THE ATTORNEY-GENERAL**

**I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000**

I. ESTIMATE of the amount required in the year ending 30th June, 2000, for the Office of the Attorney-General for capital expenditure including general administration and planning, the Registrar-General's Department, the Administrator-General's Department and legal education at the Kenya School of Law

**Four hundred and seventy nine thousand pounds.**

**( K£ 479,000 )**

**S U M M A R Y**

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
250 General Administration and Planning	834,649	1,420,000	1,100,000	320,000
252 Registrar-General's Department	165,720	34,000	-	34,000
253 Legal Training	-	125,000	-	125,000
<b>TOTAL FOR VOTE D25 OFFICE OF THE ATTORNEY-GENERAL .. K£</b>	<b>1,000,369</b>	<b>1,579,000</b>	<b>1,100,000</b>	<b>479,000</b>

VOTE D25 OFFICE OF THE ATTORNEY-GENERAL - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Office of the Attorney-General				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>250 General Administration and Planning</b>	K£	K£
872		<b>872 Headquarters Administrative Services</b>		
	184	Law and Democratisation Process	100,000	100,000
	199	Support to Constitutional and Legal Reforms	-	320,000
	203	Standing Committee on Human Rights	789,000	-
	205	Support to Civil Litigation Department	-	1,000,000
	220	Purchase of Plant and Equipment	45,649	-
		<b>GROSS EXPENDITURE</b>	<b>K£ 934,649</b>	<b>1,420,000</b>
		Appropriations in Aid		
	901	Direct Payment - EDF/EEC	100,000	100,000
	903	Direct Payment - UK	-	1,000,000
		<b>Total Appropriations in Aid</b>	<b>K£ 100,000</b>	<b>1,100,000</b>
		<b>Net Expenditure Head 872</b>	<b>K£ 834,649</b>	<b>320,000</b>
		<b>Net Expenditure Subvote 250</b>	<b>K£ 834,649</b>	<b>320,000</b>
		<b>252 Registrar-General's Department</b>		
855		<b>855 Registration Services</b>		
	400	Construction of Building - Non-Residential	165,720	34,000
		<b>Net Expenditure Head 855</b>	<b>K£ 165,720</b>	<b>34,000</b>
		<b>Net Expenditure Subvote 252</b>	<b>K£ 165,720</b>	<b>34,000</b>
		<b>253 Legal Training</b>		
857		<b>857 Kenya School of Law</b>		
	400	Construction of Buildings - Non-Residential (Repair of Pathways)	-	125,000
		<b>Net Expenditure Head 857</b>	<b>K£ -</b>	<b>125,000</b>
		<b>Net Expenditure Subvote 253</b>	<b>K£ -</b>	<b>125,000</b>
		<b>Total Net Expenditure Vote D25</b>		
		<b>OFFICE OF THE ATTORNEY-GENERAL</b>	<b>K£ 1,000,369</b>	<b>479,000</b>

VOTE D25 OFFICE OF THE ATTORNEY-GENERAL - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A.	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
872	000		<b>250 General Administration and Planning</b>								
			<b>872 Headquarters Administrative Services</b>								
			<b>000 Headquarters</b>								
		184	Law and Democratisation Process +++	100,000	100,000	EDF/EEC	100,000	-	-	-	-
		199	Support to Constitutional and Legal Reforms *	-	320,000	UNDP	-	320,000	-	-	-
		203	Standing Committee on Human Rights	789,000	-	GOK	-	-	-	-	-
		205	Support to Civil Litigation Department +++	-	1,000,000	UK	1,000,000	-	-	-	-
		220	Purchase of Plant and Equipment	45,649	-	GOK	-	-	-	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£</b>	<b>934,649</b>	<b>1,420,000</b>		<b>1,100,000</b>	<b>320,000</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>								
		901	Direct Payment - EDF/EEC	100,000	100,000		-	-	-	-	-
		903	Direct Payment - UK	-	1,000,000		-	-	-	-	-
			<b>Total Appropriations in Aid</b>	<b>K£</b>	<b>100,000</b>	<b>1,100,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Subhead 000</b>	<b>.. ..</b>	<b>K£</b>	<b>£34,649</b>	<b>320,000</b>		<b>1,100,000</b>	<b>320,000</b>	<b>-</b>
	<b>Net Expenditure Head 872</b>	<b>.. ..</b>	<b>K£</b>	<b>£34,649</b>	<b>320,000</b>		<b>1,100,000</b>	<b>320,000</b>	<b>-</b>	<b>-</b>	
	<b>Net Expenditure Subvote 250</b>	<b>.. ..</b>	<b>K£</b>	<b>£34,649</b>	<b>320,000</b>		<b>1,100,000</b>	<b>320,000</b>	<b>-</b>	<b>-</b>	

**VOTE D25 OFFICE OF THE ATTORNEY-GENERAL - (Contd.)**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III Details of the Foregoing - (Contd.)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I.A	Revenue	A I.A	Revenue		
				K£	K£		K£	K£	K£	K£		
855	610	400	<b>252 Registrar-General's Department</b>									
			<b>855 Registration Services</b>									
			<b>610 Kisii Central District</b>									
			Construction of Buildings - Non-Residential	165,720	34,000	GOK	-	-	-	-		
<b>Net Expenditure Head 855 .. .. .</b>				<b>K£</b>	<b>165,720</b>	<b>34,000</b>						
<b>Net Expenditure Subvote 252 .. .. .</b>				<b>K£</b>	<b>165,720</b>	<b>34,000</b>						
857	000	400	<b>253 Legal Training</b>									
			<b>857 Kenya School of Law</b>									
			<b>000 Headquarters</b>									
			Construction of Buildings - Non-Residential (Repair of Pathways)	-	125,000	GOK	-	-	-	-		
<b>Net Expenditure Head 857 .. .. .</b>				<b>K£</b>	<b>-</b>	<b>125,000</b>						
<b>Net Expenditure Subvote 253 .. .. .</b>				<b>K£</b>	<b>-</b>	<b>125,000</b>						
<b>Total Net Expenditure Vote D25</b>				<b>K£</b>	<b>1,000,369</b>	<b>479,000</b>						
<b>OFFICE OF THE ATTORNEY-GENERAL</b>				<b>K£</b>	<b>1,000,369</b>	<b>479,000</b>			<b>1,100,000</b>	<b>320,000</b>		

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\* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

\*++ Gok/Revenue, ++ Gok/A1A, \* 100% Revenue financed, +++ 100% A1A financed, Gok-100% Gok financed

**VOTE D26 JUDICIAL DEPARTMENT**

**1 DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000**

**1 ESTIMATE** of the amount required in the year ending 30th June, 2000, for the Judicial Department for construction and improvement of court houses

**Eight hundred and twenty thousand pounds.**

**( K£ 820,000 )**

**S U M M A R Y**

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
260 Judicial Services	1,102,250	2,270,000	1,450,000	820,000
<b>TOTAL FOR VOTE D26 JUDICIAL DEPARTMENT .. K£</b>	<b>1,102,250</b>	<b>2,270,000</b>	<b>1,450,000</b>	<b>820,000</b>

**VOTE D26 JUDICIAL DEPARTMENT - (Contd)**

<b>II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000</b>				
<b>II Heads and Items under which this Vote will be accounted for by the Judicial Department</b>				
<b>HEAD</b>	<b>ITEM</b>	<b>TITLE</b>	<b>Approved Estimates 1998/99</b>	<b>Estimates 1999/2000</b>
		<b>260 Judicial Services</b>	K£	K£
860		<b>860 High Court of Kenya</b>		
	197	Support and Access to Justice	-	1,350,000
	198	Support to Judiciary	752,500	640,000
	199	Support to Law Reform	100,000	100,000
		<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 852,500</b>	<b>2,090,000</b>
		<b>Appropriations in Aid</b>		
	901	Direct Payment - EEC	100,000	100,000
	902	Direct Payment - BELGIUM	-	1,350,000
		<b>Total Appropriations in Aid .. .. .</b>	<b>K£ 100,000</b>	<b>1,450,000</b>
		<b>Net Expenditure Head 860 .. .. .</b>	<b>K£ 752,500</b>	<b>640,000</b>
861		<b>861 Magistrates' and Kadhis' Courts</b>		
	400	Construction of Buildings - Non-Residential	349,750	180,000
		<b>Net Expenditure Head 861 .. .. .</b>	<b>K£ 349,750</b>	<b>180,000</b>
		<b>Net Expenditure Subvote 260 .. .. .</b>	<b>K£ 1,102,250</b>	<b>820,000</b>
		<b>Total Net Expenditure Vote D26</b>		
		<b>JUDICIAL DEPARTMENT .. .. .</b>	<b>K£ 1,102,250</b>	<b>820,000</b>



VOTE D26 JUDICIAL DEPARTMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
860	000		<b>260 Judicial Services</b>	K£	K£		K£	K£	K£	K£	
			<b>860 High Court of Kenya</b>								
			<b>000 Headquarters</b>								
		197	Support and Access to Justice +++	-	1,350,000	BELGIUM	1,350,000	-	-	-	-
		198	Support to Judiciary *	752,500	640,000	UNDP	-	640,000	-	-	-
		199	Support to Law Reform +++	100,000	100,000	EDF/EEC	100,000	-	-	-	-
			<b>GROSS EXPENDITURE</b>	K£	852,500	2,090,000		1,450,000	640,000	-	-
			<b>Appropriations in Aid</b>								
		901	Direct Payment - EEC	100,000	100,000		-	-	-	-	-
		902	Direct Payment - BELGIUM	-	1,350,000		-	-	-	-	-
	<b>Total Appropriations in Aid</b>	K£	100,000	1,450,000		-	-	-	-		
	<b>Net Expenditure Subhead 000</b>	K£	752,500	640,000		1,450,000	640,000	-	-		
	<b>Net Expenditure Head 860</b>	K£	752,500	640,000		1,450,000	640,000	-	-		
861	214	400	<b>861 Magistrates' and Kadhis' Courts</b> <b>214 Limuru</b> Construction of Buildings - Non-Residential	149,270	-	GOK	-	-	-	-	

VOTE D26 JUDICIAL DEPARTMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A I.A	Revenue
			<b>260 Judicial Services - (Contd)</b>	K£	K£					
			<b>861 Magistrates' and Kadhis' Courts - (Contd)</b>							
			<b>510 Garissa District</b>							
		400	Construction of Buildings - Non-Residential	200,480	180,000	GOK	-	-	-	-
			<b>Net Expenditure Head 861 .. .. .</b>	<b>K£ 349,750</b>	<b>180,000</b>		-	-	-	-
			<b>Net Expenditure Subvote 260 .. .. .</b>	<b>K£ 1,102,250</b>	<b>820,000</b>		<b>1,450,000</b>	<b>640,000</b>	-	-
			<b>Total Net Expenditure Vote D26</b>							
			<b>JUDICIAL DEPARTMENT .. .. .</b>	<b>K£ 1,102,250</b>	<b>820,000</b>		<b>1,450,000</b>	<b>640,000</b>	-	-

\* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

\*++ Gok/Revenue, ++ Gok/A1A, \* 100% Revenue financed, +++ 100% A1A financed, Gok-100% Gok financed

**VOTE D30 MINISTRY OF ENERGY**

**I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000**

I ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Energy for capital expenditure including general administration and planning, renewable energy development, electric power development, rural electrification programme, petroleum exploration and substitution

**Seventy one million, four hundred and eight thousand, six hundred and ninety pounds.**

**( K£ 71,408,690 )**

**S U M M A R Y**

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
300 General Administration and Planning	2,445,000	8,170,000	4,000,000	4,170,000
301 Renewable Energy Development	333,779	310,550	-	310,550
302 Electric Power Development	13,378,235	243,356,568	176,485,428	66,871,140
303 Petroleum Exploration and Substitution	37,250	25,057,000	25,000,000	57,000
<b>TOTAL FOR VOTE D30 MINISTRY OF ENERGY .. K£</b>	<b>16,194,264</b>	<b>276,894,118</b>	<b>205,485,428</b>	<b>71,408,690</b>

VOTE D30 MINISTRY OF ENERGY - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Energy				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>300 General Administration and Planning</b>	K£	K£
		<b>428 Headquarters Administrative Services</b>		
428	184	Contracted Professional Services	50,000	100,000
	402	Construction of ASK Show Stands	15,000	25,000
	538	Energy Sector Development Programme	6,350,000	8,000,000
		<b>GROSS EXPENDITURE</b>	<b>K£ 6,415,000</b>	<b>8,125,000</b>
		Appropriations in Aid		
	951	Direct Payment - IDA	4,000,000	4,000,000
		<b>Net Expenditure Head 428</b> .. .. .	<b>K£ 2,415,000</b>	<b>4,125,000</b>
		<b>429 Headquarters Planning Services</b>		
429	190	Pre-Development Studies	5,000	5,000
	193	Energy Data Supplies and Master Plan	15,000	20,000
	522	District Energy Development Programme	10,000	20,000
		<b>Net Expenditure Head 429</b> .. .. .	<b>K£ 30,000</b>	<b>45,000</b>
		<b>Net Expenditure Subvote 300</b> .. .. .	<b>K£ 2,445,000</b>	<b>4,170,000</b>
		<b>301 Renewable Energy Development</b>		
		<b>430 Woodfuel Resources Development</b>		
430	150	Purchase of Stores	21,600	-
	151	Purchase of Agricultural Inputs	35,930	57,200
	152	Land Preparation	36,900	55,400
	190	Miscellaneous Other Charges	14,070	-
	191	Tree Seed Collection, Processing and Distribution	12,000	13,000
	194	Training Expenses	21,400	13,900
	220	Purchase of Plant and Equipment	13,400	-
	250	Maintenance of Plant, Machinery and Equipment	13,900	-
	260	Maintenance of Buildings and Stations	14,200	-
	295	Minor Alterations and Maintenance Works	12,300	-
	400	Construction of Buildings - Non-Residential	7,000	1,000
	520	Woodfuel Resources Promotion and Replenishment Project	54,000	70,000
	522	Biogas Promotion Programme	10,000	16,000
	525	Research and Development of Woodfuel Burners	10,000	13,000
		<b>Net Expenditure Head 430</b> .. .. .	<b>K£ 276,700</b>	<b>239,500</b>
		<b>433 Alternative Energy Technologies</b>		
433	154	Mini/Micro Hydro Projects	4,229	5,000
	158	Nuclear Energy Promotion	500	9,500
	161	Data Collection	7,000	8,000
	185	Computer Maintenance	1,000	1,000
	342	Tidal Energy Promotion	3,150	3,150
	520	Solar Energy Promotion Programme	4,000	4,000

VOTE D30 MINISTRY OF ENERGY - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Energy - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>301 Renewable Energy Development - (Contd)</b>	<b>K£</b>	<b>K£</b>
433		<b>433 Alternative Energy Technologies - (Contd)</b>		
	521	Mechanical Wind Energy Promotion Programme	5,000	5,000
	523	Biogas Technology Development	8,400	8,400
	524	Kenya Energy Audit Programme	3,000	4,000
	525	Kenya Industrial Energy Management Programme	1,000	1,000
	526	Institutions/Domestic Energy Conservation Programme	3,000	3,000
	527	Biofuels Development Programme	3,000	5,000
	528	Agricultural Energy Conservation Programme	2,500	-
	529	Petroleum Products Inspectorate Programme	1,000	1,000
		<b>Net Expenditure Head 433 .. .. .</b>	<b>K£ 46,779</b>	<b>58,050</b>
434		<b>434 Kenya Energy Laboratories</b>		
	150	Purchase of Supplies for Production	2,000	3,000
	194	Training Expenses	3,000	3,000
	220	Purchase of Plant and Equipment	2,300	3,000
	520	Wind Power Promotion Programme	3,000	4,000
		<b>Net Expenditure Head 434 .. .. .</b>	<b>K£ 10,300</b>	<b>13,000</b>
		<b>Net Expenditure Subvote 301 .. .. .</b>	<b>K£ 333,779</b>	<b>310,550</b>
		<b>302 Electric Power Development</b>		
435		<b>435 National Grid Systems</b>		
	529	Loss Reduction Project	9,900,000	9,900,000
	537	Demand Side Management	5,560,000	5,560,000
		<b>GROSS EXPENDITURE</b>	<b>K£ 15,460,000</b>	<b>15,460,000</b>
		<b>Appropriations in Aid</b>		
	608	Direct Payment - KPLC	2,970,000	2,970,000
	613	Direct Payment - KPLC	2,490,000	1,668,000
	953	Direct Payment - IDA	10,000,000	4,328,800
		<b>Total Appropriations in Aid</b>	<b>K£ 15,460,000</b>	<b>8,966,800</b>
		<b>Net Expenditure Head 435 .. .. .</b>	<b>K£ -</b>	<b>6,493,200</b>
436		<b>436 Geothermal Resources Exploration</b>		
	167	Data Gathering on Geothermal Survey	10,000	25,000
	184	Contracted Professional Services	7,350	8,000
	196	Geophysical Exploration - North Rift	24,500	18,000
	420	Connection of Make-up Wells	17,373,300	9,894,375
	424	Exploration for Geothermal Energy - Olkaria	170,385	-
	520	Geothermal Resource Assessment	28,160,400	27,880,500
	521	Olkaria N.E x 32 Power Station	29,826,370	92,510,995
	522	Olkaria II Geothermal Steam Gathering Project	3,000,000	-

VOTE D30 MINISTRY OF ENERGY - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Energy - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>302 Electric Power Development - (Contd)</b>	K£	K£
436		<b>436 Geothermal Resources Exploration - (Contd)</b>		
		GROSS EXPENDITURE .. . . .	K£ 78,572,305	130,336,870
		Appropriations in Aid		
	603	Direct Payment - KENGEN	30,825,085	30,065,970
	951	Direct Payment - IDA	31,434,985	40,087,960
	954	Direct Payment - FRG	3,000,000	-
		Total Appropriations in Aid . . . .	K£ 65,260,070	70,153,930
		Net Expenditure Head 436 .. . . .	K£ 13,312,235	60,182,940
444		<b>444 Rural Electrification</b>		
	184	Contracted Professional Services REP-D/C Works Supervision)	50,000	100,000
	211	Coffee Industry Rural Electrification Sub-Programme	7,000,000	10,000,000
	254	REP Master Plan Programme	116,000	95,000
	296	Rural Electrification Levy Fund(5% Electricity Sales)	112,000	50,000
	298	REP Maximization/Self Help Works	15,000,000	15,000,000
	450	Construction of Supply Lines/Operations and Maintenance	55,722,000	72,314,698
		GROSS EXPENDITURE .. . . .	K£ 78,000,000	97,559,698
		Appropriations in Aid		
	600	5% Electricity Levy REP	30,000,000	36,795,806
	606	Consumer Contribution to REP (Maximization Self Help Works) - K P.L.C.	15,000,000	15,000,000
	690	Reimbursement within Central Government	15,234,000	-
	691	Petroleum Development Levy (PDL)	-	24,999,194
	924	Direct Payment - ADF	100,000	-
	940	Direct Payment - EEC	7,000,000	10,000,000
	952	Direct Payment - SPAIN	10,600,000	10,569,698
		Total Appropriations in Aid . . . .	K£ 77,934,000	97,364,698
		Net Expenditure Head 444 .. . . .	K£ 66,000	195,000
		Net Expenditure Subvote 302 .. . . .	K£ 13,378,235	66,871,140
		<b>303 Petroleum Exploration and Substitution</b>		
426		<b>426 National Oil Corporation of Kenya</b>		
	532	Petroleum Exploration	5,000,000	5,000,000
	533	Nairobi Terminal Road Tankers Loading Facility	-	5,000,000
		GROSS EXPENDITURE .. . . .	K£ 5,000,000	10,000,000

VOTE D30 MINISTRY OF ENERGY - (Contd.)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>303 Petroleum Exploration and Substitution - (Contd.)</b>	K£	K£
426		<b>426 National Oil Corporation of Kenya - (Contd.)</b>		
		Appropriations in Aid		
	617	Petroleum Development Levy (PDL)	5,000,000	5,000,000
	618	Petroleum Development Levy (PDL)	-	5,000,000
		Total Appropriations in Aid	K£ 5,000,000	10,000,000
		Net Expenditure Head 426 .. .. .	K£ -	-
427		<b>427 Petroleum Exploration</b>		
	100	Transport Operating Expenses	5,000	12,000
	154	Petroleum Products Retail Outlets	5,000	6,000
	184	Contracted Professional Services	5,000	3,000
	185	Computer Data Processing and Storage	5,000	8,000
	191	Aerogramatic and Seismic Surveys	10,000	13,000
	192	Geological Surveying and Mapping	4,250	7,000
	221	Laboratory Equipment and Materials	3,000	8,000
		Net Expenditure Head 427 .. .. .	K£ 37,250	57,000
709		<b>709 Kenya Pipeline Company</b>		
	400	Construction of LPG Storage Facility	15,000,000	15,000,000
		GROSS EXPENDITURE .. .. .	K£ 15,000,000	15,000,000
		Appropriations in Aid		
	613	Petroleum Development Levy (PDL)	15,000,000	15,000,000
		Net Expenditure Head 709 .. .. .	K£ -	-
		Net Expenditure Subvote 303 .. .. .	K£ 37,250	57,000
		<b>Total Net Expenditure Vote D30</b>		
		<b>MINISTRY OF ENERGY .. .. .</b>	<b>K£ 16,194,264</b>	<b>71,408,690</b>

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£		
428	000		<b>300 General Administration and Planning</b>								
			<b>428 Headquarters Administrative Services</b>								
			<b>000 Headquarters</b>								
		184	Contracted Professional Services	50,000	100,000	GOK	-	-	-	-	
		402	Construction of ASK Show Stands	15,000	25,000	GOK	-	-	-	-	
		538	Energy Sector Development Programme *	6,350,000	8,000,000	IDA	-	-	4,000,000	4,000,000	
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 6,415,000</b>	<b>8,125,000</b>				<b>4,000,000</b>	<b>4,000,000</b>	
			<b>Appropriations in Aid</b>								
		951	Direct Payment - IDA	4,000,000	4,000,000				-	-	
			<b>Net Expenditure Subhead 000 .. .. .</b>	<b>K£ 2,415,000</b>	<b>4,125,000</b>				<b>-</b>	<b>-</b>	<b>4,000,000</b>
	<b>Net Expenditure Head 428 .. .. .</b>	<b>K£ 2,415,000</b>	<b>4,125,000</b>				<b>-</b>	<b>-</b>	<b>4,000,000</b>		
429	000		<b>429 Headquarters Planning Services</b>								
			<b>000 Headquarters</b>								
		190	Pre-Development Studies	5,000	5,000	GOK	-	-	-	-	
		193	Energy Data Supplies and Master Plan	15,000	20,000	GOK	-	-	-	-	
		522	District Energy Development Programme	10,000	20,000	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 000 .. .. .</b>	<b>K£ 30,000</b>	<b>45,000</b>				<b>-</b>	<b>-</b>	<b>-</b>
	<b>Net Expenditure Head 429 .. .. .</b>	<b>K£ 30,000</b>	<b>45,000</b>				<b>-</b>	<b>-</b>	<b>-</b>		



VOTE D30 MINISTRY OF ENERGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>300 General Administration and Planning - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>Net Expenditure Subvote 300 .. ..</b>	<b>K£</b>	<b>2,445,000</b>	<b>4,170,000</b>	-	-	<b>4,000,000</b>	<b>4,000,000</b>
			<b>301 Renewable Energy Development</b>							
			<b>430 Woodfuel Resources Development</b>							
			<b>000 Headquarters</b>							
		194	Training Expenses	-	13,900	GOK	-	-	-	-
		520	Woodfuel Resources Promotion and Replenishment Project	54,000	6,000	GOK	-	-	-	-
		522	Biogas Promotion Programme	10,000	3,000	GOK	-	-	-	-
		525	Research and Development of Woodfuel Burners	10,000	3,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£</b>	<b>74,000</b>	<b>25,900</b>	-	-	-	-
			<b>111 Jamburi Energy Centre</b>							
		150	Purchase of Stores	3,400	-	GOK	-	-	-	-
		151	Purchase of Agricultural Inputs	3,430	6,200	GOK	-	-	-	-
		152	Land Preparation	3,000	7,000	GOK	-	-	-	-
		190	Miscellaneous Other Charges	1,370	-	GOK	-	-	-	-
		191	Tree Seed Collection, Processing and Distribution	1,000	1,000	GOK	-	-	-	-
		194	Training Expenses	2,000	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	2,400	-	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,000	-	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	2,700	-	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	2,700	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	1,000	-	GOK	-	-	-	-

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I A	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£			
430	111		<b>301 Renewable Energy Development - (Contd)</b>									
			<b>430 Woodfuel Resources Development - (Contd)</b>									
			<b>111 Jamhuri Energy Centre - (Contd)</b>									
		520	Woodfuel Resources Promotion and Replenishment	-	8,000	GOK	-	-	-	-	-	
		522	Biogas Promotion Programme	-	1,500	GOK	-	-	-	-	-	
		525	Research and Development of Fuel Efficient Woodburners	-	1,000	GOK	-	-	-	-	-	
			<b>Net Expenditure Subhead 111 .. .. K£</b>	<b>24,000</b>	<b>24,700</b>							
		251		<b>251 Nyeri-Wambugu Energy Centre</b>								
			150	Purchase of Stores	2,000	-	GOK	-	-	-	-	-
			151	Purchase of Agricultural Inputs	2,000	4,000	GOK	-	-	-	-	-
	152		Land Preparation	3,400	5,400	GOK	-	-	-	-	-	
	190		Miscellaneous Other Charges	1,300	-	GOK	-	-	-	-	-	
	191		Tree Seed Collection, Processing and Distribution	1,000	1,000	GOK	-	-	-	-	-	
	194		Training Expenses	2,000	-	GOK	-	-	-	-	-	
	220		Purchase of Plant and Equipment	1,000	-	GOK	-	-	-	-	-	
	250		Maintenance of Plant, Machinery and Equipment	2,200	-	GOK	-	-	-	-	-	
	260		Maintenance of Buildings and Stations	1,300	-	GOK	-	-	-	-	-	
	295		Minor Alterations and Maintenance Works	1,100	-	GOK	-	-	-	-	-	
	400		Construction of Buildings - Non-Residential	1,000	-	GOK	-	-	-	-	-	
	520		Woodfuel Resources Promotion and Replenishment	-	8,000	GOK	-	-	-	-	-	
	522	Biogas Promotion Programme	-	1,500	GOK	-	-	-	-	-		
	525	Research and Development of Fuel Efficient Woodburners	-	1,000	GOK	-	-	-	-	-		
		<b>Net Expenditure Subhead 251 .. .. K£</b>	<b>18,300</b>	<b>20,900</b>								
311		<b>311 Mtwapa Energy Centre</b>										
	150	Purchase of Stores	2,000	-	GOK	-	-	-	-	-		
	151	Purchase of Agricultural Inputs	3,000	5,000	GOK	-	-	-	-	-		
	152	Land Preparation	4,000	6,000	GOK	-	-	-	-	-		

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
430	311		<b>301 Renewable Energy Development - (Contd)</b>								
			<b>430 Woodfuel Resources Development - (Contd)</b>								
			<b>311 Mtwapa Energy Centre - (Contd)</b>								
		190	Miscellaneous Other Charges	1,500	-	GOK	-	-	-	-	-
		191	Tree Seed Collection, Processing and Distribution	1,000	1,000	GOK	-	-	-	-	-
		194	Training Expenses	2,000	-	GOK	-	-	-	-	-
		220	Purchase of Plant and Equipment	1,000	-	GOK	-	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	2,100	-	GOK	-	-	-	-	-
		260	Maintenance of Buildings and Stations	1,500	-	GOK	-	-	-	-	-
		295	Minor Alterations and Maintenance Works	600	-	GOK	-	-	-	-	-
		400	Construction of Buildings - Non-Residential	1,000	-	GOK	-	-	-	-	-
		520	Woodfuel Resources Promotion and Replenishment	-	5,000	GOK	-	-	-	-	-
	522	Biogas Promotion Programme	-	1,500	GOK	-	-	-	-	-	
	525	Research and Development of Fuel-Efficient Woodburners	-	700	GOK	-	-	-	-	-	
		<b>Net Expenditure Subhead 311 .. ..</b>	<b>K£</b>	<b>19,700</b>	<b>19,200</b>		-	-	-	-	
		321		<b>321 Matuga Energy Centre</b>							
	150		Purchase of Stores	1,300	-	GOK	-	-	-	-	-
	151		Purchase of Agricultural Inputs	3,000	3,000	GOK	-	-	-	-	-
	152		Land Preparation	3,000	3,000	GOK	-	-	-	-	-
	190		Miscellaneous Other Charges	800	-	GOK	-	-	-	-	-
	191		Tree Seed Collection, Processing and Distribution	1,000	2,000	GOK	-	-	-	-	-
	194		Training Expenses	2,000	-	GOK	-	-	-	-	-
	220		Purchase of Plant and Equipment	1,000	-	GOK	-	-	-	-	-
	250		Maintenance of Plant, Machinery and Equipment	1,000	-	GOK	-	-	-	-	-
	260		Maintenance of Buildings and Stations	700	-	GOK	-	-	-	-	-
	295		Minor Alterations and Maintenance Works	600	-	GOK	-	-	-	-	-
	400		Construction of Buildings - Non-Residential	1,000	-	GOK	-	-	-	-	-
520	Woodfuel Resources Promotion and Replenishment		-	3,000	GOK	-	-	-	-	-	
522	Biogas Promotion Programme		-	1,000	GOK	-	-	-	-	-	

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I.A.	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
430	321		<b>301 Renewable Energy Development - (Contd)</b>							
			<b>430 Woodfuel Resources Development - (Contd)</b>							
		525	<b>321 Matuga Energy Centre - (Contd)</b> Research and Development of Fuel-Efficient Woodburners	-	300	GOK	-	-	-	-
			<b>Net Expenditure Subhead 321 .. .. K£</b>	<b>15,400</b>	<b>12,300</b>		-	-	-	-
		431	<b>431 Kitui Energy Centre</b>							
		150	Purchase of Stores	1,000	-	GOK	-	-	-	-
		151	Purchase of Agricultural Inputs	3,000	5,000	GOK	-	-	-	-
		152	Land Preparation	3,000	6,000	GOK	-	-	-	-
		190	Miscellaneous Other Charges	1,000	-	GOK	-	-	-	-
		191	Tree Seed Collection, Processing and Distribution	1,000	2,000	GOK	-	-	-	-
		194	Training Expenses	1,400	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	1,000	-	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,000	-	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	1,000	-	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	1,000	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	500	1,000	GOK	-	-	-	-
		520	Woodfuel Resource Promotion and Replenishment Programme	-	8,000	GOK	-	-	-	-
		522	Biogas Promotion Programme	-	1,500	GOK	-	-	-	-
		525	Research and Development of Fuel-Efficient Woodburners	-	1,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 431 .. .. K£</b>	<b>14,900</b>	<b>24,500</b>		-	-	-	-
	432	<b>432 Ukai Energy Centre</b>								
	150	Purchase of Stores	1,300	-	GOK	-	-	-	-	
	151	Purchase of Agricultural Inputs	2,500	-	GOK	-	-	-	-	
	152	Land Preparation	2,500	-	GOK	-	-	-	-	
	190	Miscellaneous Other Charges	1,000	-	GOK	-	-	-	-	
	191	Tree Seed Collection, Processing and Distribution	1,000	-	GOK	-	-	-	-	

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
430			<b>301 Renewable Energy Development</b> -(Contd.)							
			<b>430 Woodfuel Resources Development</b> -(Contd.)							
	432		<b>432 Ukai Energy Centre</b> -(Contd.)							
		194	Training Expenses	2,500	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	1,000	-	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,000	-	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	500	-	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	500	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	500	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 432</b> .. .. K£	<b>14,300</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	611		<b>611 Kiti Energy Centre</b>							
		150	Purchase of Supplies for Production	2,500	-	GOK	-	-	-	-
		151	Purchase of Agricultural Inputs	3,000	5,000	GOK	-	-	-	-
		152	Land Preparation	3,000	5,000	GOK	-	-	-	-
		190	Miscellaneous Other Charges	1,000	-	GOK	-	-	-	-
		191	Tree Seed Collection, Processing and Distribution	1,000	1,000	GOK	-	-	-	-
		194	Training Expenses	1,500	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	1,000	-	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,100	-	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	1,000	-	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	500	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	1,000	-	GOK	-	-	-	-
		520	Woodfuel Resource Promotion and Replenishment Programme	-	8,000	GOK	-	-	-	-
		522	Biogas Promotion Programme	-	1,500	GOK	-	-	-	-
		525	Research and Development of Fuel-Efficient Woodburners	-	1,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 611</b> .. .. K£	<b>16,600</b>	<b>21,500</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

VOTE D30 MINISTRY OF ENERGY - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A.	Revenue	A I A	Revenue
			<b>301 Renewable Energy Development - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>430 Woodfuel Resources Development - (Contd)</b>							
			<b>661 Migori Energy Centre</b>							
430	661	150	Purchase of Stores	1,500	-	GOK	-	-	-	-
		151	Purchase of Agricultural Inputs	3,000	5,000	GOK	-	-	-	-
		152	Land Preparation	2,500	3,000	GOK	-	-	-	-
		190	Miscellaneous Other Charges	1,000	-	GOK	-	-	-	-
		191	Tree Seed Collection, Processing and Distribution	1,000	1,000	GOK	-	-	-	-
		194	Training Expenses	1,000	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	1,000	-	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,000	-	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	1,000	-	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	500	-	GOK	-	-	-	-
		520	Woodfuel Resources Promotion and Replenishment Programme	-	4,000	GOK	-	-	-	-
		522	Biogas Promotion Programme	-	750	GOK	-	-	-	-
		525	Research and Development of Fuel-Efficient Woodfuel Burners	-	1,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 661 .. .. K£</b>	<b>13,500</b>	<b>14,750</b>		-	-	-	-
			<b>721 Kericho Energy Centre</b>							
	721	150	Purchase of Stores	1,000	-	GOK	-	-	-	-
		151	Purchase of Agricultural Inputs	3,000	5,000	GOK	-	-	-	-
		152	Land Preparation	2,500	3,000	GOK	-	-	-	-
		190	Miscellaneous Other Charges	1,000	-	GOK	-	-	-	-
		191	Tree Seed Collection, Processing and Distribution	1,000	1,000	GOK	-	-	-	-
		194	Training Expenses	1,000	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	1,000	-	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,000	-	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	1,000	-	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	500	-	GOK	-	-	-	-
		520	Woodfuel Resources Promotion and Replenishment Programme	-	4,000	GOK	-	-	-	-
		522	Biogas Promotion Programme	-	750	GOK	-	-	-	-

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				K£	K£		K£	K£	K£	
430	721		<b>301 Renewable Energy Development</b> <i>-(Contd)</i>	K£	K£					
			<b>430 Woodfuel Resources Development</b> <i>-(Contd)</i>							
		525	<b>721 Kericho Energy Centre</b> <i>-(Contd)</i> Research and Development of Fuel-Efficient Woodfuel Burners	-	1,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 721</b> .. ..	K£	13,000		-	-	-	-
		771		<b>771 Usain Gishu Energy Centre</b>						
		150	Purchase of Stores	1,500	-	GOK	-	-	-	-
		151	Purchase of Agricultural Inputs	3,000	5,000	GOK	-	-	-	-
		152	Land Preparation	3,000	4,000	GOK	-	-	-	-
		190	Miscellaneous Other Charges	1,000	-	GOK	-	-	-	-
		191	Tree Seed Collection, Processing and Distribution	1,000	1,000	GOK	-	-	-	-
		194	Training Expenses	2,000	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	1,000	-	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,000	-	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	1,000	-	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	1,000	-	GOK	-	-	-	-
	520	Woodfuel Resources Promotion and Replenishment Programme	-	4,000	GOK	-	-	-	-	
	522	Biogas Promotion Programme	-	750	GOK	-	-	-	-	
	525	Research and Development of Fuel-Efficient Woodfuel Burners	-	1,000	GOK	-	-	-	-	
		<b>Net Expenditure Subhead 771</b> .. ..	K£	15,500		-	-	-	-	
	921		<b>921 Busia Energy Centre</b>							
	150	Purchase of Stores	1,500	-	GOK	-	-	-	-	
	151	Purchase of Agricultural Inputs	2,000	5,000	GOK	-	-	-	-	
	152	Land Preparation	3,000	4,000	GOK	-	-	-	-	
	190	Miscellaneous Other Charges	1,000	-	GOK	-	-	-	-	
	191	Tree Seed Collection, Processing and Distribution	1,000	1,000	GOK	-	-	-	-	
	194	Training Expenses	2,000	-	GOK	-	-	-	-	

## III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

## III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
430			<b>301 Renewable Energy Development</b> <i>-(Contd.)</i>							
			<b>430 Woodfuel Resources Development</b> <i>-(Contd.)</i>							
	921		<b>921 Busia Energy Centre</b> <i>-(Contd.)</i>							
		220	Purchase of Plant and Equipment	1,000	-	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	200	-	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	1,200	-	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	2,000	-	GOK	-	-	-	-
		520	Woodfuel Resources Promotion and Replenishment	-	4,000	GOK	-	-	-	-
		522	Biogas Promotion Programme	-	750	GOK	-	-	-	-
		525	Research and Development of Fuel-Efficient Woodfuel Burners	-	1,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 921</b> .. ..	<b>K£ 14,900</b>	<b>15,750</b>		-	-	-	-
	931		<b>931 Bukura Energy Centre (Kakamega)</b>							
		150	Purchase of Stores	2,600	-	GOK	-	-	-	-
		151	Purchase of Agricultural Inputs	5,000	9,000	GOK	-	-	-	-
		152	Land Preparation	4,000	9,000	GOK	-	-	-	-
		190	Miscellaneous Other Charges	2,100	-	GOK	-	-	-	-
		191	Tree Seed Collection, Processing and Distribution	1,000	1,000	GOK	-	-	-	-
		194	Training Expenses	2,000	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	1,000	-	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,300	-	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	1,300	-	GOK	-	-	-	-
		295	Minor Alterations and Maintenance Works	1,300	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	1,000	-	GOK	-	-	-	-
		520	Woodfuel Resources Promotion and Replenishment Programme	-	8,000	GOK	-	-	-	-
		522	Biogas Promotion Programme	-	1,500	GOK	-	-	-	-
		525	Research and Development of Fuel-Efficient Woodfuel Burners	-	1,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 931</b> .. ..	<b>K£ 22,600</b>	<b>29,500</b>		-	-	-	-
			<b>Net Expenditure Head 430</b> .. ..	<b>K£ 276,700</b>	<b>239,900</b>		-	-	-	-



VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I.A.	Revenue	A I.A.	Revenue
				K£	K£		K£	K£	K£	K£
433			<b>301 Renewable Energy Development - (Contd.)</b>							
			<b>433 Alternative Energy Technologies</b>							
	000		<b>000 Headquarters</b>							
		154	Mini/Micro Hydro Projects	4,229	5,000	GOK	-	-	-	-
		158	Nuclear Energy Promotion	500	9,500	GOK	-	-	-	-
		161	Data Collection	7,000	8,000	GOK	-	-	-	-
		185	Computer Maintenance	1,000	1,000	GOK	-	-	-	-
		342	Tidal Energy Promotion	3,150	3,150	GOK	-	-	-	-
		520	Solar Energy Promotion Programme	4,000	4,000	GOK	-	-	-	-
		521	Mechanical Wind Energy Promotion Programme	5,000	5,000	GOK	-	-	-	-
		523	Biogas Technology Development	8,400	8,400	GOK	-	-	-	-
		524	Kenya Energy Audit Programme	3,000	4,000	GOK	-	-	-	-
		525	Kenya Industrial Energy Management Programme	1,000	1,000	GOK	-	-	-	-
		526	Institutions/Domestic Energy Conservation Programme	3,000	3,000	GOK	-	-	-	-
		527	Biofuels Development Programme	3,000	5,000	GOK	-	-	-	-
		528	Agricultural Energy Conservation Programme	2,500	-	GOK	-	-	-	-
		529	Petroleum Products Inspectorate Programme	1,000	1,000	GOK	-	-	-	-
			Net Expenditure Subhead 000 .. ..	K£ 46,779	58,050		-	-	-	-
			Net Expenditure Head 433 .. ..	K£ 46,779	58,050		-	-	-	-
434			<b>434 Kenya Energy Laboratories</b>							
	000		<b>000 Headquarters</b>							
		150	Purchase of Supplies for Production	2,000	3,000	GOK	-	-	-	-
		194	Training Expenses	3,000	3,000	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	2,300	3,000	GOK	-	-	-	-

VOTE D30 MINISTRY OF ENERGY - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A.	Revenue	
				K£	K£		K£	K£	K£		
434	000	520	<b>301 Renewable Energy Development</b> -(Contd)	K£	K£						
			<b>434 Kenya Energy Laboratories</b> -(Contd)								
			<b>000 Headquarters</b> -(Contd)								
			Wind Power Promotion Programme	3,000	4,000	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 000</b> .. ..	<b>K£ 10,300</b>	<b>13,000</b>		-	-	-	-	
			<b>Net Expenditure Head 434</b> .. ..	<b>K£ 10,300</b>	<b>13,000</b>		-	-	-	-	
			<b>Net Expenditure Subvote 301</b> .. ..	<b>K£ 333,779</b>	<b>310,550</b>		-	-	-	-	
435	000	529	<b>302 Electric Power Development</b>								
			<b>435 National Grid Systems</b>								
			<b>000 Headquarters</b>								
			Loss Reduction Project * ++	9,900,000	9,900,000	IDA	-	-	2,772,000	4,158,000	
			Demand Side Management * ++	5,560,000	5,560,000	IDA	-	-	1,556,800	2,335,200	
			<b>GROSS EXPENDITURE</b> .. ..	<b>K£ 15,460,000</b>	<b>15,460,000</b>		-	-	4,328,800	6,493,200	
			<b>Appropriations in Aid</b>								
	608	613	Direct Payment - KPLC	2,970,000	2,970,000		-	-	-	-	
			Direct Payment - KPLC	2,490,000	1,668,000		-	-	-	-	

VOTE D30 MINISTRY OF ENERGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
435	000		<b>302 Electric Power Development - (Contd)</b>								
			<b>435 National Grid Systems - (Contd)</b>								
			<b>000 Headquarters - (Contd)</b>								
		953	Direct Payment - IDA	10,000,000	4,328,800		-	-	-	-	
			Total Appropriations in Aid	K£ 15,460,000	8,966,800		-	-	-	-	
		<b>Net Expenditure Subhead 000</b>	K£ -	<b>6,493,200</b>		-	-	<b>4,328,800</b>	<b>6,493,200</b>		
		<b>Net Expenditure Head 435</b>	K£ -	<b>6,493,200</b>		-	-	<b>4,328,800</b>	<b>6,493,200</b>		
436	000		<b>436 Geothermal Resources Exploration</b>								
			<b>000 Headquarters</b>								
		167	Data Gathering on Geothermal Survey	10,000	25,000	GOK	-	-	-	-	
		184	Contracted Professional Services	7,350	8,000	GOK	-	-	-	-	
		196	Geophysical Exploration - North Rift	24,500	18,000	GOK	-	-	-	-	
		420	Connection of Make-up Wells * ++	17,373,300	9,894,375	IDA	-	-	3,166,200	4,749,300	
		424	Exploration for Geothermal Energy - Olkaria	170,385	-	IDA	-	-	-	-	
		520	Geothermal Resource Assessment * ++	28,160,400	27,880,500	IDA	-	-	8,921,760	13,382,640	
		521	Olkaria N E x 32 Power Station * ++	29,826,370	92,510,995	IDA	-	-	28,000,000	42,000,000	
		522	Olkaria II Geothermal Steam Gathering Project	3,000,000	-	FRG	-	-	-	-	
			<b>GROSS EXPENDITURE</b>	K£ 78,572,305	130,336,870		-	-	40,087,960	60,131,940	
	<b>Appropriations in Aid</b>										
603	Direct Payment - KENGEN	30,825,085	30,065,970		-	-	-	-			

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A.	Revenue	A.I.A.	Revenue		
				K£	K£		K£	K£	K£			
436	000		<b>302 Electric Power Development - (Contd.)</b>									
			<b>436 Geothermal Resources Exploration - (Contd.)</b>									
			<b>000 Headquarters - (Contd.)</b>									
		951	Direct Payment - IDA	31,434,985	40,087,960		-	-	-	-		
		954	Direct Payment - FRG	3,000,000	-		-	-	-	-		
			Total Appropriations in Aid .. .. .	K£	65,260,070	70,153,930		-	-	-	-	
			Net Expenditure Subhead 000 .. .. .	K£	13,312,235	60,182,940		-	-	40,087,960	60,131,940	
			Net Expenditure Head 436 .. .. .	K£	13,312,235	60,182,940		-	-	40,087,960	60,131,940	
		444	000		<b>444 Rural Electrification</b>							
					<b>000 Headquarters</b>							
184	Contracted Professional Services REP-D/C Works Supervision)			50,000	100,000	GOK	-	-	-	-		
211	Coffee Industry Rural Electrification Sub-Programme +++			7,000,000	10,000,000	EDF/EEC	10,000,000	-	-	-		
254	REP Master Plan Programme			116,000	95,000	GOK	-	-	-	-		
296	Rural Electrification Levy Fund(5% Electricity Sales)			112,000	50,000	GOK	-	-	-	-		
298	REP Maximization/Self Help Works			15,000,000	15,000,000	GOK	-	-	-	-		
450	Rural Electrification Programme +++			10,600,000	10,569,698	SPAIN	-	-	10,569,698	-		
	GROSS EXPENDITURE .. .. .			K£	32,878,000	35,814,698		10,000,000	-	10,569,698	-	
	Appropriations in Aid											
	600	5% Electricity Levy Fund	112,000	50,000		-	-	-	-			
	606	Consumer Contribution to REP (Maximization Self Help Works) - K.P.L.C.	15,000,000	15,000,000		-	-	-	-			
	924	Direct Payment - ADF	100,000	-		-	-	-	-			

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I.A	Revenue	A I.A.	Revenue		
				K£	K£		K£	K£	K£			
444	000		<b>302 Electric Power Development - (Contd)</b>									
			<b>444 Rural Electrification - (Contd)</b>									
			<b>000 Headquarters - (Contd)</b>									
		940	Direct Payment - EEC	7,000,000	10,000,000		-	-	-	-		
		952	Direct Payment - SPAIN	10,600,000	10,569,698		-	-	-	-		
			Total Appropriations in Aid	K£ 32,812,000	35,619,698		-	-	-	-		
			<b>Net Expenditure Subhead 000</b>	<b>K£ 66,000</b>	<b>195,000</b>		<b>10,000,000</b>	<b>-</b>	<b>10,569,698</b>	<b>-</b>		
		110	450		<b>110 Nairobi</b>							
					Construction of Supply Lines/Operations and Maintenance	622,800	780,000	GOK	-	-	-	-
					<b>GROSS EXPENDITURE</b>	<b>K£ 622,800</b>	<b>780,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
					Appropriations in Aid							
				600	5% Electricity Levy Fund	488,800	570,430		-	-	-	-
				690	Reimbursement within Central Government	134,000	-		-	-	-	-
				691	Petroleum Development Levy (PDL)	-	209,570		-	-	-	-
					Total Appropriations in Aid	K£ 622,800	780,000		-	-	-	-
	<b>Net Expenditure Subhead 110</b>			<b>K£ -</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
210	450				<b>210 Kiambu District</b>							
			Construction of Supply Lines/Operations and Maintenance	759,000	980,000	GOK	-	-	-	-		
	<b>GROSS EXPENDITURE</b>	<b>K£ 759,000</b>	<b>980,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>				

VOTE D30 MINISTRY OF ENERGY - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000							
							Grants		Loans					
							A I A	Revenue	A I A.	Revenue				
				K£	K£		K£	K£		K£	K£			
444	210		<b>302 Electric Power Development</b> <i>-(Contd)</i>											
			<b>444 Rural Electrification</b> <i>-(Contd)</i>											
			<b>210 Kiambu District</b> <i>-(Contd)</i>											
			Appropriations in Aid											
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-				
		690	Reimbursement within Central Government	259,000	-		-	-	-	-				
		691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-				
			Total Appropriations in Aid	K£	759,000	980,000		-	-	-	-			
			<b>Net Expenditure Subhead 210</b>	.. ..	K£	-	-		-	-	-	-	-	
					<b>220 Kirinyaga District</b>									
		450	Construction of Supply Lines/Operations and Maintenance	759,000	980,000	GOK	-	-	-	-				
			GROSS EXPENDITURE	.. ..	K£	759,000	980,000		-	-	-	-		
			Appropriations in Aid											
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-				
690	Reimbursement within Central Government	259,000	-		-	-	-	-						
691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-						
	Total Appropriations in Aid	.. ..	K£	759,000	980,000		-	-	-	-				
	<b>Net Expenditure Subhead 220</b>	.. ..	K£	-	-		-	-	-	-	-			

VOTE D30 MINISTRY OF ENERGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>302 Electric Power Development - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>444 Rural Electrification - (Contd)</b>							
444	230	450	<b>230 Murang'a District</b> Construction of Supply Lines/Operations and Maintenance	759,000	980,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE</b> K£	759,000	980,000		-	-	-	-
			Appropriations in Aid							
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-
		690	Reimbursement within Central Government	259,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-
			<b>Total Appropriations in Aid</b> K£	759,000	980,000		-	-	-	-
			<b>Net Expenditure Subhead 230</b> .. .. K£	-	-		-	-	-	-
	240	450	<b>240 Nyandarua District</b> Construction of Supply Lines/Operations and Maintenance	759,000	1,030,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE</b> K£	759,000	1,030,000		-	-	-	-
			Appropriations in Aid							
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-
		690	Reimbursement within Central Government	259,000	-		-	-	-	-

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>302 Electric Power Development - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>444 Rural Electrification - (Contd)</b>							
			<b>240 Nyandarua District - (Contd)</b>							
444	240	691	Petroleum Development Levy (PDL)	-	446,500		-	-	-	-
			Total Appropriations in Aid	K£ 759,000	1,030,000		-	-	-	-
			Net Expenditure Subhead 240	K£ -	-		-	-	-	-
			<b>250 Nyeri District</b>							
	250	450	Construction of Supply Lines/Operations and Maintenance	759,000	980,000	GOK	-	-	-	-
			GROSS EXPENDITURE	K£ 759,000	980,000		-	-	-	-
			Appropriations in Aid							
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-
		690	Reimbursement within Central Government	259,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-
			Total Appropriations in Aid	K£ 759,000	980,000		-	-	-	-
			Net Expenditure Subhead 250	K£ -	-		-	-	-	-
			<b>260 Thika District</b>							
	260	450	Construction of Supply Lines/Operations and Maintenance	734,000	930,000	GOK	-	-	-	-
			GROSS EXPENDITURE	K£ 734,000	930,000		-	-	-	-



VOTE D30 MINISTRY OF ENERGY - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
444	260		<b>302 Electric Power Development - (Contd)</b>	K£	K£		K£	K£	K£	K£	
			<b>444 Rural Electrification - (Contd)</b>								
			<b>260 Thika District - (Contd)</b>								
			Appropriations in Aid								
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-	
		690	Reimbursement within Central Government	234,000	-		-	-	-	-	
	691	Petroleum Development Levy (PDL)	-	346,500		-	-	-	-		
		Total Appropriations in Aid	K£	734,000	930,000		-	-	-	-	
		<b>Net Expenditure Subhead 260</b>	K£	-	-		-	-	-	-	
	270	450		<b>270 Maragua District</b>							
				Construction of Supply Lines/Operations and Maintenance	734,000	980,000	GOK	-	-	-	-
			GROSS EXPENDITURE	K£	734,000	980,000		-	-	-	-
		Appropriations in Aid									
600		5% Electricity Levy Fund	500,000	583,500		-	-	-	-		
690		Reimbursement within Central Government	234,000	-		-	-	-	-		
691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-			
	Total Appropriations in Aid	K£	734,000	980,000		-	-	-	-		
	<b>Net Expenditure Subhead 270</b>	K£	-	-		-	-	-	-		

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>302 Electric Power Development</b> <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			<b>444 Rural Electrification</b> <i>-(Contd)</i>							
444	310		<b>310 Kilifi District</b>							
		450	Construction of Supply Lines/Operations and Maintenance	759,000	980,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE</b> K£	759,000	980,000		-	-	-	-
			Appropriations in Aid							
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-
		690	Reimbursement within Central Government	259,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-
			<b>Total Appropriations in Aid</b> K£	759,000	980,000		-	-	-	-
			<b>Net Expenditure Subhead 310</b> .. .. K£	-	-		-	-	-	-
	320		<b>320 Kwale District</b>							
		450	Construction of Supply Lines/Operations and Maintenance	764,000	980,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE</b> K£	764,000	980,000		-	-	-	-
			Appropriations in Aid							
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-
		690	Reimbursement within Central Government	264,000	-		-	-	-	-

VOTE D30 MINISTRY OF ENERGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
444	320	<b>302 Electric Power Development - (Contd)</b>			K£	K£		K£	K£	K£	K£
		<b>444 Rural Electrification - (Contd)</b>									
		<b>320 Kwale District - (Contd)</b>									
		691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-	
			Total Appropriations in Aid	K£	764,000	980,000		-	-	-	-
			<b>Net Expenditure Subhead 320 .. ..</b>	K£	-	-		-	-	-	-
	330	<b>330 Lamu District</b>									
		450	Construction of Supply Lines/Operations and Maintenance	580,153	730,000	GOK	-	-	-	-	
			GROSS EXPENDITURE	K£	580,153	730,000		-	-	-	-
		Appropriations in Aid									
		600	5% Electricity Levy Fund	346,153	403,961		-	-	-	-	
		690	Reimbursement within Central Government	234,000	-		-	-	-	-	
691	Petroleum Development Levy (PDL)	-	326,039		-	-	-	-			
	Total Appropriations in Aid	K£	580,153	730,000		-	-	-	-		
	<b>Net Expenditure Subhead 330 .. ..</b>	K£	-	-		-	-	-	-		
340	<b>340 Mombasa District</b>										
	450	Construction of Supply Lines/Operations and Maintenance	734,000	980,000	GOK	-	-	-	-		
	GROSS EXPENDITURE	K£	734,000	980,000		-	-	-	-		

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
444	340		<b>302 Electric Power Development - (Contd)</b>								
			<b>444 Rural Electrification - (Contd)</b>								
			<b>340 Mombasa District - (Contd)</b>								
			Appropriations in Aid								
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-	
		690	Reimbursement within Central Government	234,000	-		-	-	-	-	
		691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-	
		Total Appropriations in Aid .. .. .	K£	734,000	980,000		-	-	-	-	
		<b>Net Expenditure Subhead 340 .. ..</b>	<b>K£</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	350	450		<b>350 Taita-Taveta District</b>							
				Construction of Supply Lines/Operations and Maintenance	784,000	980,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£</b>	<b>784,000</b>	<b>980,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			Appropriations in Aid								
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-	
690		Reimbursement within Central Government	284,000	-		-	-	-	-		
691		Petroleum Development Levy (PDL)	-	396,500		-	-	-	-		
	Total Appropriations in Aid .. .. .	K£	784,000	980,000		-	-	-	-		
	<b>Net Expenditure Subhead 350 .. ..</b>	<b>K£</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I A	Revenue	A.I A	Revenue
				K£	K£		K£	K£	K£	
444	360		<b>302 Electric Power Development - (Contd )</b>							
			<b>444 Rural Electrification - (Contd )</b>							
			<b>360 Tana River District</b>							
		450	Construction of Supply Lines/Operations and Maintenance	630,153	780,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE</b> ..	<b>K£ 630,153</b>	<b>780,000</b>		-	-	-	-
			<b>Appropriations in Aid</b>							
		600 5% Electricity Levy Fund	346,153	403,961		-	-	-	-	
		690 Reimbursement within Central Government	284,000	-		-	-	-	-	
		691 Petroleum Development Levy (PDL)	-	376,039		-	-	-	-	
		<b>Total Appropriations in Aid</b> ..	<b>K£ 630,153</b>	<b>780,000</b>		-	-	-	-	
		<b>Net Expenditure Subhead 360</b> .. ..	<b>K£ -</b>	<b>-</b>		-	-	-	-	
		370		<b>370 Malindi District</b>						
	450	Construction of Supply Lines/Operations and Maintenance	485,153	730,000	GOK	-	-	-	-	
		<b>GROSS EXPENDITURE</b> ..	<b>K£ 485,153</b>	<b>730,000</b>		-	-	-	-	
		<b>Appropriations in Aid</b>								
	600 5% Electricity Levy Fund	346,153	403,961		-	-	-	-		
	690 Reimbursement within Central Government	139,000	-		-	-	-	-		

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A.	Revenue	A I A.	Revenue	
				K£	K£		K£	K£	K£		
444	370		<b>302 Electric Power Development - (Contd)</b>								
			<b>444 Rural Electrification - (Contd)</b>								
			<b>370 Malindi District - (Contd)</b>								
		691	Petroleum Development Levy (PDL)	-	326,039		-	-	-	-	
			Total Appropriations in Aid	K£	485,153	730,000		-	-	-	-
			Net Expenditure Subhead 370 .. ..	K£	-	-		-	-	-	-
			<b>410 Embu District</b>								
		450	Construction of Supply Lines/Operations and Maintenance	739,000	930,000	GOK	-	-	-	-	
			GROSS EXPENDITURE	K£	739,000	930,000		-	-	-	-
			Appropriations in Aid								
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-	
		690	Reimbursement within Central Government	239,000	-		-	-	-	-	
		691	Petroleum Development Levy (PDL)	-	346,500		-	-	-	-	
			Total Appropriations in Aid	K£	739,000	930,000		-	-	-	-
	Net Expenditure Subhead 410 .. ..	K£	-	-		-	-	-	-		
	<b>415 Mbeere District</b>										
450	Construction of Supply Lines/Operations and Maintenance	540,153	680,000	GOK	-	-	-	-			
	GROSS EXPENDITURE	K£	540,153	680,000		-	-	-	-		

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
444	415		302 Electric Power Development -(Contd.)	K£	K£		K£	K£	K£	K£
			444 Rural Electrification -(Contd.)							
			415 Mbeere District -(Contd.)							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	346,153	403,961					
		690	Reimbursement within Central Government	194,000	-					
		691	Petroleum Development Levy (PDL)	-	276,039					
			Total Appropriations in Aid	540,153	680,000					
			Net Expenditure Subhead 415	-	-					
	420		420 Isiolo District							
			Construction of Supply Lines/Operations and Maintenance	520,153	680,000	GOX				
			GROSS EXPENDITURE	520,153	680,000					
			Appropriations in Aid							
		600	5% Electricity Levy Fund	346,153	403,961					
		690	Reimbursement within Central Government	174,000	-					
		691	Petroleum Development Levy (PDL)	-	276,039					
			Total Appropriations in Aid	520,153	680,000					
			Net Expenditure Subhead 420	-	-					

VOTE D30 MINISTRY OF ENERGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A.I A	Revenue	
			<b>302 Electric Power Development -(Contd)</b>	K£	K£						
			<b>444 Rural Electrification -(Contd)</b>								
			<b>430 Kitui District</b>								
444	430	450	Construction of Supply Lines/Operations and Maintenance	734,000	930,000	GOK	-	-	-	-	-
			GROSS EXPENDITURE .. .. . K£	734,000	930,000		-	-	-	-	-
			Appropriations in Aid								
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-	-
		690	Reimbursement within Central Government	234,000	-		-	-	-	-	-
		691	Petroleum Development Levy (PDL)	-	346,500		-	-	-	-	-
			Total Appropriations in Aid K£	734,000	930,000		-	-	-	-	-
			Net Expenditure Subhead 430 .. .. K£	-	-		-	-	-	-	-
			<b>440 Machakos District</b>								
	440	450	Construction of Supply Lines/Operations and Maintenance	834,011	1,080,000	GOK	-	-	-	-	-
			GROSS EXPENDITURE .. .. . K£	834,011	1,080,000		-	-	-	-	-
			Appropriations in Aid								
		600	5% Electricity Levy Fund	500,011	583,513		-	-	-	-	-
		690	Reimbursement within Central Government	334,000	-		-	-	-	-	-



VOTE D30 MINISTRY OF ENERGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>302 Electric Power Development - (Contd.)</b>	K£	K£		K£	K£	K£	K£
<b>444</b>			<b>444 Rural Electrification - (Contd.)</b>							
	<b>440</b>		<b>440 Machakos District - (Contd.)</b>							
		691	Petroleum Development Levy (PDL)	-	496,487		-	-	-	-
			Total Appropriations in Aid	K£ 834,011	1,080,000		-	-	-	-
			Net Expenditure Subhead 440	K£ -	-		-	-	-	-
	<b>450</b>		<b>450 Marsabit District</b>							
		450	Construction of Supply Lines/Operations and Maintenance	520,153	680,000	GOK	-	-	-	-
			GROSS EXPENDITURE	K£ 520,153	680,000		-	-	-	-
			Appropriations in Aid							
		600	5% Electricity Levy Fund	346,153	403,961		-	-	-	-
		690	Reimbursement within Central Government	174,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)	-	276,039		-	-	-	-
			Total Appropriations in Aid	K£ 520,153	680,000		-	-	-	-
			Net Expenditure Subhead 450	K£ -	-		-	-	-	-
	<b>455</b>		<b>455 Moyale District</b>							
		450	Construction of Supply Lines/Operations and Maintenance	460,153	680,000	GOK	-	-	-	-
			GROSS EXPENDITURE	K£ 460,153	680,000		-	-	-	-

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000						
							Grants		Loans				
							A.I.A.	Revenue	A.I.A.	Revenue			
				K£	K£		K£	K£	K£				
444	455		<b>302 Electric Power Development - (Contd)</b>										
			<b>444 Rural Electrification - (Contd)</b>										
			<b>455 Moyale District - (Contd)</b>										
			Appropriations in Aid										
		600	5% Electricity Fund	346,153	403,961		-	-	-	-			
		690	Reimbursement within Central Government	114,000	-		-	-	-	-			
		691	Petroleum Development Levy (PDL)	-	276,039		-	-	-	-			
			Total Appropriations in Aid .. .. .	K£	460,153	680,000		-	-	-	-		
			Net Expenditure Subhead 455 .. .. .	K£	-	-		-	-	-	-		
		444	460		<b>460 Meru Central District</b>								
				450	Construction of Supply Lines/Operations and Maintenance	834,000	1,080,000	GOK	-	-	-	-	
					GROSS EXPENDITURE .. .. .	K£	834,000	1,080,000		-	-	-	-
					Appropriations in Aid								
				600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-	
690	Reimbursement within Central Government			334,000	-		-	-	-	-			
691	Petroleum Development Levy (PDL)			-	496,500		-	-	-	-			
	Total Appropriations in Aid .. .. .			K£	834,000	1,080,000		-	-	-	-		
	Net Expenditure Subhead 460 .. .. .			K£	-	-		-	-	-	-		

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>302 Electric Power Development</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
			<b>444 Rural Electrification</b> <i>-(Contd.)</i>							
			<b>470 Makueni District</b>							
444	470	450	Construction of Supply Lines/Operations and Maintenance	1,034,000	980,000	GOK	-	-	-	-
			GROSS EXPENDITURE .. .. . K£	1,034,000	980,000		-	-	-	-
			Appropriations in Aid							
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-
		690	Reimbursement within Central Government	534,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-
			Total Appropriations in Aid .. .. . K£	1,034,000	980,000		-	-	-	-
			<b>Net Expenditure Subhead 470</b> .. .. . K£	-	-		-	-	-	-
			<b>480 Meru South District</b>							
	480	450	Construction of Supply Lines/Operations and Maintenance	804,000	1,080,000	GOK	-	-	-	-
			GROSS EXPENDITURE .. .. . K£	804,000	1,080,000		-	-	-	-
			Appropriations in Aid							
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-
		690	Reimbursement within Central Government	304,000	-		-	-	-	-

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A I.A.	Revenue	A I A	Revenue		
				K£	K£		K£	K£	K£			
444	480	691	<b>302 Electric Power Development - (Contd)</b>	K£	K£							
			<b>444 Rural Electrification - (Contd)</b>									
			<b>480 Meru South District - (Contd.)</b>									
			Petroleum Development Levy (PDL)	-	496,500		-	-	-	-	-	
			Total Appropriations in Aid	K£	804,000	1,080,000	-	-	-	-	-	
			<b>Net Expenditure Subhead 480</b>	K£	-	-	-	-	-	-	-	
			490	450	<b>490 Meru North District</b>							
					Construction of Supply Lines/Operations and Maintenance	637,800	830,000	GOK	-	-	-	-
					<b>GROSS EXPENDITURE</b>	K£	637,800	830,000	-	-	-	-
					<b>Appropriations in Aid</b>							
					600 5% Electricity Levy Fund	488,800	570,430		-	-	-	-
					690 Reimbursement within Central Government	149,000	-		-	-	-	-
					691 Petroleum Development Levy (PDL)	-	259,570		-	-	-	-
					Total Appropriations in Aid	K£	637,800	830,000	-	-	-	-
<b>Net Expenditure Subhead 490</b>	K£	-			-	-	-	-	-			
495	450	<b>495 Mwingi District</b>										
		Construction of Supply Lines/Operations and Maintenance			687,800	880,000	GOK	-	-	-	-	
		<b>GROSS EXPENDITURE</b>			K£	687,800	880,000	-	-	-	-	

VOTE D30 MINISTRY OF ENERGY - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>302 Electric Power Development -(Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>444 Rural Electrification -(Contd)</b>							
			<b>495 Mwingi District -(Contd)</b>							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	488,800	570,430		-	-	-	-
		690	Reimbursement within Central Government	199,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)	-	309,570		-	-	-	-
			Total Appropriations in Aid .. .. .	K£ 687,800	880,000		-	-	-	-
			<b>Net Expenditure Subhead 495 .. .. .</b>	<b>K£ -</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>510 Garissa District</b>							
		450	Construction of Supply Lines/Operations and Maintenance	520,153	780,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 520,153</b>	<b>780,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			Appropriations in Aid							
		600	5% Electricity Levy Fund	346,153	403,961		-	-	-	-
		690	Reimbursement within Central Government	174,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)	-	376,039		-	-	-	-
			Total Appropriations in Aid	K£ 520,153	780,000		-	-	-	-
			<b>Net Expenditure Subhead 510 .. .. .</b>	<b>K£ -</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000						
							Grants		Loans				
							A.I.A.	Revenue	A.I.A.	Revenue			
				K£	K£		K£	K£		K£	K£		
444	520		<b>302 Electric Power Development - (Contd)</b>										
			<b>444 Rural Electrification - (Contd)</b>										
			<b>520 Mandera District</b>										
		450	Construction of Supply Lines/Operations and Maintenance	605,153	780,000	GOK	-	-	-	-	-	-	-
			GROSS EXPENDITURE .. .. .	K£ 605,153	780,000		-	-	-	-	-	-	-
			Appropriations in Aid										
		600	5% Electricity Levy Fund	346,153	403,961		-	-	-	-	-	-	-
		690	Reimbursement within Central Government	259,000	-		-	-	-	-	-	-	-
		691	Petroleum Development Levy (PDL)	-	376,039		-	-	-	-	-	-	-
			Total Appropriations in Aid .. .. .	K£ 605,153	780,000		-	-	-	-	-	-	-
			Net Expenditure Subhead 520 .. .. .	K£ -	-		-	-	-	-	-	-	-
			<b>530 Wajir District</b>										
		450	Construction of Supply Lines/Operations and Maintenance	565,153	680,000	GOK	-	-	-	-	-	-	-
			GROSS EXPENDITURE .. .. .	K£ 565,153	680,000		-	-	-	-	-	-	-
	Appropriations in Aid												
600	5% Electricity Levy Fund	346,153	403,961		-	-	-	-	-	-	-		
690	Reimbursement within Central Government	219,000	-		-	-	-	-	-	-	-		

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A.	Revenue	A.I.A.	Revenue		
444	530	<b>302 Electric Power Development - (Contd.)</b>			K£	K£		K£	K£	K£	K£	
		<b>444 Rural Electrification - (Contd.)</b>										
		<b>530 Wajir District - (Contd.)</b>										
		691	Petroleum Development Levy (PDL)	-	276,039		-	-	-	-		
			Total Appropriations in Aid .. .. .	K£	565,153	680,000		-	-	-	-	
			<b>Net Expenditure Subhead 530 .. .. .</b>	<b>K£</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
		610	<b>610 Kisii Central District</b>									
			450	Construction of Supply Lines/Operations and Maintenance	834,000	980,000	GOK	-	-	-	-	
				<b>GROSS EXPENDITURE .. .. .</b>	<b>K£</b>	<b>834,000</b>	<b>980,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
				Appropriations in Aid								
			600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-	
			690	Reimbursement within Central Government	334,000	-		-	-	-	-	
			691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-	
				Total Appropriations in Aid .. .. .	K£	834,000	980,000		-	-	-	-
	<b>Net Expenditure Subhead 610 .. .. .</b>		<b>K£</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
615	<b>615 Kisii South District</b>											
	450	Construction of Supply Lines/Operations and Maintenance	672,800	985,000	GOK	-	-	-	-			
	<b>GROSS EXPENDITURE .. .. .</b>	<b>K£</b>	<b>672,800</b>	<b>985,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A I.A.	Revenue	
444	615		<b>302 Electric Power Development - (Contd)</b>	K£	K£		K£	K£	K£	K£	
			<b>444 Rural Electrification - (Contd)</b>								
			<b>615 Kisii South District - (Contd.)</b>								
			Appropriations in Aid								
		600	5% Electricity Levy Fund	488,800	570,430		-	-	-	-	
		690	Reimbursement within Central Government	184,000	-		-	-	-	-	
		691	Petroleum Development Levy (PDL)	-	414,570		-	-	-	-	
		<b>Total Appropriations in Aid .. .. .</b>	<b>K£</b>	<b>672,800</b>	<b>985,000</b>		-	-	-	-	
		<b>Net Expenditure Subhead 615 .. ..</b>	<b>K£</b>	<b>-</b>	<b>-</b>		-	-	-	-	
	620	450		<b>620 Kisumu District</b>							
				Construction of Supply Lines/Operations and Maintenance	719,000	880,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£</b>	<b>719,000</b>	<b>880,000</b>		-	-	-	-
			Appropriations in Aid								
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-	
690		Reimbursement within Central Government	219,000	-		-	-	-	-		
691		Petroleum Development Levy (PDL)	-	296,500		-	-	-	-		
	<b>Total Appropriations in Aid .. .. .</b>	<b>K£</b>	<b>719,000</b>	<b>880,000</b>		-	-	-	-		
	<b>Net Expenditure Subhead 620 .. ..</b>	<b>K£</b>	<b>-</b>	<b>-</b>		-	-	-	-		



VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
444	625		<b>302 Electric Power Development - (Contd)</b>								
			<b>444 Rural Electrification - (Contd)</b>								
			<b>625 Nyando District</b>								
		450	Construction of Supply Lines/Operations and Maintenance	-	880,000	GOK	-	-	-	-	
			GROSS EXPENDITURE	K£ -	880,000		-	-	-	-	
			Appropriations in Aid								
		600	5% Electricity Levy Fund	-	583,000		-	-	-	-	
		691	Petroleum Development Levy (PDL)	-	297,000		-	-	-	-	
			Total Appropriations in Aid	K£ -	880,000		-	-	-	-	
			Net Expenditure Subhead 625	K£ -	-		-	-	-	-	
	630	450		<b>630 Siaya District</b>							
				Construction of Supply Lines/Operations and Maintenance	804,000	1,080,000	GOK	-	-	-	-
				GROSS EXPENDITURE	K£ 804,000	1,080,000		-	-	-	-
				Appropriations in Aid							
	600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-		
	690	Reimbursement within Central Government	304,000	-		-	-	-	-		
	691	Petroleum Development Levy (PDL)	-	496,500		-	-	-	-		
	Total Appropriations in Aid	K£ 804,000	1,080,000		-	-	-	-			

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>302 Electric Power Development -(Contd.)</b>	K£	K£		K£	K£	K£	K£
			<b>444 Rural Electrification -(Contd.)</b>							
			<b>630 Siaya District -(Contd.)</b>							
			<b>Net Expenditure Subhead 630 .. .. . K£</b>	-	-		-	-	-	-
			<b>635 Bondo District</b>							
			<b>450 Construction of Supply Lines/Operations and Maintenance</b>	-	880,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE .. .. . K£</b>	-	880,000		-	-	-	-
			<b>Appropriations in Aid</b>							
			<b>600 5% Electricity Levy Fund</b>	-	583,500		-	-	-	-
			<b>691 Petroleum Development Levy (PDL)</b>	-	296,500		-	-	-	-
			<b>Total Appropriations in Aid .. .. . K£</b>	-	880,000		-	-	-	-
			<b>Net Expenditure Subhead 635 .. .. . K£</b>	-	-		-	-	-	-
			<b>640 Homa Bay District</b>							
			<b>450 Construction of Supply Lines/Operations and Maintenance</b>	804,000	980,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE .. .. . K£</b>	804,000	980,000		-	-	-	-
			<b>Appropriations in Aid</b>							
			<b>600 5% Electricity Levy Fund</b>	500,000	583,500		-	-	-	-

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£		
444	640		<b>302 Electric Power Development - (Contd.)</b>								
			<b>444 Rural Electrification - (Contd.)</b>								
			<b>640 Homa Bay District - (Contd.)</b>								
		690	Reimbursement within Central Government	304,000	-		-	-	-	-	
		691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-	
			<b>Total Appropriations in Aid .. .. .</b>	<b>K£</b>	<b>804,000</b>	<b>980,000</b>		-	-	-	-
			<b>Net Expenditure Subhead 640 .. .. .</b>	<b>K£</b>	<b>-</b>	<b>-</b>		-	-	-	-
			<b>650 Kisii North District</b>								
		450	Construction of Supply Lines/Operations and Maintenance	784,000	1,030,000	GOK	-	-	-	-	
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£</b>	<b>784,000</b>	<b>1,030,000</b>		-	-	-	-
			<b>Appropriations in Aid</b>								
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-	
		690	Reimbursement within Central Government	284,000	-		-	-	-	-	
		691	Petroleum Development Levy (PDL)	-	446,500		-	-	-	-	
			<b>Total Appropriations in Aid .. .. .</b>	<b>K£</b>	<b>784,000</b>	<b>1,030,000</b>		-	-	-	-
	<b>Net Expenditure Subhead 650 .. .. .</b>	<b>K£</b>	<b>-</b>	<b>-</b>		-	-	-	-		
	<b>660 Migori District</b>										
450	Construction of Supply Lines/Operations and Maintenance	764,000	980,000	GOK	-	-	-	-			
	<b>GROSS EXPENDITURE .. .. .</b>	<b>K£</b>	<b>764,000</b>	<b>980,000</b>		-	-	-	-		

VOTE D30 MINISTRY OF ENERGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A.	Revenue	A.I.A.	Revenue		
444	660		<b>302 Electric Power Development - (Contd)</b>	K£	K£		K£	K£	K£	K£		
			<b>444 Rural Electrification - (Contd)</b>									
			<b>660 Migori District - (Contd)</b>									
			Appropriations in Aid									
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-		
		690	Reimbursement within Central Government	264,000	-		-	-	-	-		
		691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-		
			<b>Total Appropriations in Aid .. .. .</b>	<b>K£</b>	<b>764,000</b>	<b>980,000</b>		-	-	-	-	
			<b>Net Expenditure Subhead 660 .. .. .</b>	<b>K£</b>	<b>-</b>	<b>-</b>		-	-	-	-	
		670	450		<b>670 Kuria District</b>							
				Construction of Supply Lines/Operations and Maintenance	687,800	980,000	GOK	-	-	-	-	
				<b>GROSS EXPENDITURE .. .. .</b>	<b>K£</b>	<b>687,800</b>	<b>980,000</b>		-	-	-	
				Appropriations in Aid								
	600			5% Electricity Levy Fund	488,800	570,430		-	-	-	-	
690	Reimbursement within Central Government			199,000	-		-	-	-	-		
691	Petroleum Development Levy (PDL)	-	409,570		-	-	-	-				
	<b>Total Appropriations in Aid .. .. .</b>	<b>K£</b>	<b>687,800</b>	<b>980,000</b>		-	-	-	-			
	<b>Net Expenditure Subhead 670 .. .. .</b>	<b>K£</b>	<b>-</b>	<b>-</b>		-	-	-	-			

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A.I.A	Revenue
			<b>302 Electric Power Development - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>444 Rural Electrification - (Contd)</b>							
			<b>680 Suba District</b>							
444	680	450	Construction of Supply Lines/Operations and Maintenance	480,153	780,000	GOK	-	-	-	-
			GROSS EXPENDITURE .. .. . K£	480,153	780,000		-	-	-	-
			Appropriations in Aid							
		600	5% Electricity Levy Fund	346,153	403,961		-	-	-	-
		690	Reimbursement within Central Government	134,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)	-	376,039		-	-	-	-
			Total Appropriations in Aid .. .. . K£	480,153	780,000		-	-	-	-
			Net Expenditure Subhead 680 .. .. . K£	-	-		-	-	-	-
			<b>690 Rachuonyo District</b>							
	690	450	Construction of Supply Lines/Operations and Maintenance	632,800	980,000	GOK	-	-	-	-
			GROSS EXPENDITURE . . . . . K£	632,800	980,000		-	-	-	-
			Appropriations in Aid							
		600	5% Electricity Levy Fund	488,800	570,430		-	-	-	-
		690	Reimbursement within Central Government	144,000	-		-	-	-	-

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A.	Revenue	A.I.A.	Revenue		
444	690	691	<b>302 Electric Power Development - (Contd.)</b>	K£	K£		K£	K£	K£	K£		
			<b>444 Rural Electrification - (Contd.)</b>									
			<b>690 Rachuonyo District - (Contd.)</b>									
			Petroleum Development Levy (PDL)	-	409,570		-	-	-	-		
			Total Appropriations in Aid	K£	632,800		-	-	-	-		
			Net Expenditure Subhead 690	K£	-		-	-	-	-		
			710	450	<b>710 Kajiado District</b>							
					Construction of Supply Lines/Operations and Maintenance	784,000	980,000	GOK	-	-	-	-
					GROSS EXPENDITURE	K£	784,000		-	-	-	-
					Appropriations in Aid							
					600 5% Electricity Levy Fund	500,000	583,500		-	-	-	-
					690 Reimbursement within Central Government	284,000	-		-	-	-	-
					691 Petroleum Development Levy (PDL)	-	396,500		-	-	-	-
					Total Appropriations in Aid	K£	784,000		-	-	-	-
Net Expenditure Subhead 710	K£	-				-	-	-	-			
720	450	<b>720 Kericho District</b>										
		Construction of Supply Lines/Operations and Maintenance			764,000	980,000	GOK	-	-	-	-	
		GROSS EXPENDITURE			K£	764,000		-	-	-	-	

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A.	Revenue	A.I.A.	Revenue		
444	720		<b>302 Electric Power Development - (Contd)</b>	K£	K£		K£	K£	K£	K£		
			<b>444 Rural Electrification - (Contd)</b>									
			<b>720 Kericho District - (Contd)</b>									
			Appropriations in Aid									
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-		
		690	Reimbursement within Central Government	264,000	-		-	-	-	-		
		691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-		
		Total Appropriations in Aid .. .. .	K£	764,000	980,000		-	-	-	-		
		<b>Net Expenditure Subhead 720 .. .. .</b>	<b>K£</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	730	450		<b>730 Laikipia District</b>								
				Construction of Supply Lines/Operations and Maintenance	759,000	980,000	GOK	-	-	-	-	
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£</b>	<b>759,000</b>	<b>980,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
			Appropriations in Aid									
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-		
690		Reimbursement within Central Government	259,000	-		-	-	-	-			
691		Petroleum Development Levy (PDL)	-	396,500		-	-	-	-			
	Total Appropriations in Aid .. .. .	K£	759,000	980,000		-	-	-	-			
	<b>Net Expenditure Subhead 730 .. .. .</b>	<b>K£</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
444	740		<b>302 Electric Power Development - (Contd)</b>							
			<b>444 Rural Electrification - (Contd)</b>							
			<b>740 Nakuru District</b>							
		450	Construction of Supply Lines/Operations and Maintenance	784,000	980,000	GOK	-	-	-	-
			GROSS EXPENDITURE	K£ 784,000	980,000		-	-	-	-
			Appropriations in Aid							
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-
		690	Reimbursement within Central Government	284,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-
			Total Appropriations in Aid	K£ 784,000	980,000		-	-	-	-
			Net Expenditure Subhead 740	K£ -	-		-	-	-	-
			<b>750 Narok District</b>							
		450	Construction of Supply Lines/Operations and Maintenance	719,000	880,000	GOK	-	-	-	-
			GROSS EXPENDITURE	K£ 719,000	880,000		-	-	-	-
	Appropriations in Aid									
600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-		
690	Reimbursement within Central Government	219,000	-		-	-	-	-		



VOTE D30 MINISTRY OF ENERGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£		
444	750		<b>302 Electric Power Development - (Contd)</b>								
			<b>444 Rural Electrification - (Contd)</b>								
			<b>750 Narok District - (Contd)</b>								
		691	Petroleum Development Levy (PDL)	-	296,500		-	-	-	-	
			Total Appropriations in Aid .. .. .	K£	719,000	880,000		-	-	-	-
			Net Expenditure Subhead 750 .. .. .	K£	-	-		-	-	-	-
		760		<b>760 Trans Nzoia District</b>							
			450	Construction of Supply Lines/Operations and Maintenance	627,800	880,000	GOK	-	-	-	-
				GROSS EXPENDITURE .. .. .	K£	627,800	880,000		-	-	-
				Appropriations in Aid							
		600	5% Electricity Levy Fund	488,800	570,430		-	-	-	-	
		690	Reimbursement within Central Government	139,000	-		-	-	-	-	
		691	Petroleum Development Levy (PDL)	-	309,570		-	-	-	-	
		Total Appropriations in Aid .. .. .	K£	627,800	880,000		-	-	-	-	
	Net Expenditure Subhead 760 .. .. .	K£	-	-		-	-	-	-		
770	450	<b>770 Uasin Gishu District</b>									
		Construction of Supply Lines/Operations and Maintenance	769,000	980,000	GOK	-	-	-	-		
	GROSS EXPENDITURE .. .. .	K£	769,000	980,000		-	-	-			

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1999/00	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							A.I.A.	Grants	A.I.A.	Loans
				K£	K£		K£	K£	K£	K£
444			302 Electric Power Development -(Contd.)							
			444 Rural Electrification -(Contd.)							
	770		770 Uasin Gishu District -(Contd.)							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-
		690	Reimbursement within Central Government	269,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-
			Total Appropriations in Aid	769,000	980,000		-	-	-	-
			Net Expenditure Subhead 770	-	-		-	-	-	-
			780 Bomet District							
	780	450	Construction of Supply Lines/Operations and Maintenance	769,000	980,000	GOK	-	-	-	-
			GROSS EXPENDITURE	769,000	980,000		-	-	-	-
			Appropriations in Aid							
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-
		690	Reimbursement within Central Government	269,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-
			Total Appropriations in Aid	769,000	980,000		-	-	-	-
			Net Expenditure Subhead 780	-	-		-	-	-	-

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A I A.	Revenue
				K£	K£		K£	K£	K£	
444	790		<b>302 Electric Power Development - (Contd)</b>	K£	K£					
			<b>444 Rural Electrification - (Contd)</b>							
			<b>790 Trans-Mara District</b>							
		450	Construction of Supply Lines/Operations and Maintenance	639,000	880,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE</b>	K£ 639,000	880,000		-	-	-	-
			Appropriations in Aid							
		600 5% Electricity Levy Fund	500,000	583,500		-	-	-	-	
		690 Reimbursement within Central Government	139,000	-		-	-	-	-	
		691 Petroleum Development Levy (PDL)	-	296,500		-	-	-	-	
		<b>Total Appropriations in Aid</b>	K£ 639,000	880,000		-	-	-	-	
		<b>Net Expenditure Subhead 790</b>	K£ -	-		-	-	-	-	
		810		<b>810 Baringo District</b>						
	450	Construction of Supply Lines/Operations and Maintenance	784,000	980,000	GOK	-	-	-	-	
		<b>GROSS EXPENDITURE</b>	K£ 784,000	980,000		-	-	-	-	
		Appropriations in Aid								
	600 5% Electricity Levy Fund	500,000	583,500		-	-	-	-		
	690 Reimbursement within Central Government	284,000	-		-	-	-	-		

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>302 Electric Power Development - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>444 Rural Electrification - (Contd)</b>							
	810		<b>810 Baringo District - (Contd)</b>							
		691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-
			Total Appropriations in Aid	K£ 784,000	980,000		-	-	-	-
			<b>Net Expenditure Subhead 810</b>	K£ -	-		-	-	-	-
	820		<b>820 Keiyo District</b>							
		450	Construction of Supply Lines/Operations and Maintenance	734,000	930,000	GOK	-	-	-	-
			GROSS EXPENDITURE	K£ 734,000	930,000		-	-	-	-
			Appropriations in Aid							
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-
		690	Reimbursement within Central Government	234,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)	-	346,500		-	-	-	-
			Total Appropriations in Aid	K£ 734,000	930,000		-	-	-	-
			<b>Net Expenditure Subhead 820</b>	K£ -	-		-	-	-	-
	830		<b>830 Nandi District</b>							
		450	Construction of Supply Lines/Operations and Maintenance	759,000	980,000	GOK	-	-	-	-
			GROSS EXPENDITURE	K£ 759,000	980,000		-	-	-	-

VOTE D30 MINISTRY OF ENERGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
444	830		<b>302 Electric Power Development</b> -(Contd)							
			<b>444 Rural Electrification</b> -(Contd)							
			<b>830 Nandi District</b> -(Contd)							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-
		690	Reimbursement within Central Government	259,000	-		-	-	-	-
	691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-	
		<b>Total Appropriations in Aid</b> .. ..	<b>K£</b>	<b>759,000</b>	<b>980,000</b>		-	-	-	-
		<b>Net Expenditure Subhead 830</b> .. ..	<b>K£</b>	<b>-</b>	<b>-</b>		-	-	-	-
	840	450		<b>840 Samburu District</b>						
				Construction of Supply Lines/Operations and Maintenance	734,000	930,000	GOK	-	-	-
			<b>GROSS EXPENDITURE</b> .. ..	<b>K£</b>	<b>734,000</b>	<b>930,000</b>		-	-	-
		Appropriations in Aid								
600		5% Electricity Levy Fund	500,000	583,500		-	-	-	-	
690		Reimbursement within Central Government	234,000	-		-	-	-	-	
691	Petroleum Development Levy (PDL)	-	346,500		-	-	-	-		
	<b>Total Appropriations in Aid</b> .. ..	<b>K£</b>	<b>734,000</b>	<b>930,000</b>		-	-	-	-	
	<b>Net Expenditure Subhead 840</b> .. ..	<b>K£</b>	<b>-</b>	<b>-</b>		-	-	-	-	

VOTE D30 MINISTRY OF ENERGY - (Contd)

VI. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I.A.	Revenue	A I.A.	Revenue
			<b>302 Electric Power Development</b> <i>-(Contd)</i>	K£	K£		K£	K£	K£	K£
			<b>444 Rural Electrification</b> <i>-(Contd)</i>							
			<b>850 Turkana District</b>							
444	850	450	Construction of Supply Lines/Operations and Maintenance	520,153	680,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE</b> K£	520,153	680,000		-	-	-	-
			<b>Appropriations in Aid</b>							
		600	5% Electricity Levy Fund	346,153	403,961		-	-	-	-
		690	Reimbursement within Central Government	174,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)	-	276,039		-	-	-	-
			<b>Total Appropriations in Aid</b> K£	520,153	680,000		-	-	-	-
			<b>Net Expenditure Subhead 850</b> K£	-	-		-	-	-	-
			<b>860 West Pokot District</b>							
	860	450	Construction of Supply Lines/Operations and Maintenance	540,153	680,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE</b> K£	540,153	680,000		-	-	-	-
			<b>Appropriations in Aid</b>							
		600	5% Electricity Levy Fund	346,153	403,961		-	-	-	-
		690	Reimbursement within Central Government	194,000	-		-	-	-	-

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I.A	Revenue	A I.A	Revenue	
				K£	K£		K£	K£	K£		
444	860		<b>302 Electric Power Development - (Contd)</b>	K£	K£		K£	K£	K£	K£	
			<b>444 Rural Electrification - (Contd)</b>								
			<b>860 West Pokot District - (Contd)</b>								
		691	Petroleum Development Levy (PDL)	-	276,039		-	-	-	-	
			Total Appropriations in Aid	K£	540,153	680,000		-	-	-	-
			<b>Net Expenditure Subhead 860</b>	K£	-	-		-	-	-	-
	870		<b>870 Marakwet District</b>								
		450	Construction of Supply Lines/Operations and Maintenance		662,800	880,000	GOK	-	-	-	-
			GROSS EXPENDITURE	K£	662,800	880,000		-	-	-	-
			Appropriations in Aid								
		600	5% Electricity Levy Fund		488,800	570,430		-	-	-	-
		690	Reimbursement within Central Government		174,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)		-	309,570		-	-	-	-
			Total Appropriations in Aid	K£	662,800	880,000		-	-	-	-
		<b>Net Expenditure Subhead 870</b>	K£	-	-		-	-	-	-	
880		<b>880 Koibatek District</b>									
	450	Construction of Supply Lines/Operations and Maintenance		734,000	930,000	GOK	-	-	-	-	
		GROSS EXPENDITURE	K£	734,000	930,000		-	-	-	-	

VOTE D30 MINISTRY OF ENERGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A.	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
444	880		<b>302 Electric Power Development -(Contd)</b>								
			<b>444 Rural Electrification -(Contd)</b>								
			<b>880 Koibatek District -(Contd)</b>								
			Appropriations in Aid								
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-	
		690	Reimbursement within Central Government	234,000	-		-	-	-	-	
		691 Petroleum Development Levy (PDL)	-	346,500		-	-	-	-		
		Total Appropriations in Aid	K£	734,000	930,000		-	-	-	-	
		Net Expenditure Subhead 880	K£	-	-		-	-	-	-	
		890	450	<b>890 Buret District</b> Construction of Supply Lines/Operations and Maintenance	-	580,000	GOK	-	-	-	-
				GROSS EXPENDITURE	K£	-	580,000		-	-	-
				Appropriations in Aid							
	600	5% Electricity Levy Fund	-	200,000		-	-	-	-		
	691	Petroleum Development Levy (PDL)	-	380,000		-	-	-	-		
		Total Appropriations in Aid	K£	-	580,000		-	-	-		
		Net Expenditure Subhead 890	K£	-	-		-	-	-		



VOTE D30 MINISTRY OF ENERGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>302 Electric Power Development - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>444 Rural Electrification - (Contd)</b>							
			<b>910 Bungoma District</b>							
444	910	450	Construction of Supply Lines/Operations and Maintenance	804,000	980,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE</b> K£	804,000	980,000		-	-	-	-
			<b>Appropriations in Aid</b>							
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-
		690	Reimbursement within Central Government	304,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	-
			<b>Total Appropriations in Aid</b> K£	804,000	980,000		-	-	-	-
			<b>Net Expenditure Subhead 910</b> .. .. K£	-	-		-	-	-	-
			<b>920 Busia District</b>							
	920	450	Construction of Supply Lines/Operations and Maintenance	799,000	1,080,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE</b> K£	799,000	1,080,000		-	-	-	-
			<b>Appropriations in Aid</b>							
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-
		690	Reimbursement within Central Government	299,000	-		-	-	-	-

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A I.A.	Revenue
			<b>302 Electric Power Development -(Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>444 Rural Electrification -(Contd)</b>							
			<b>920 Busia District -(Contd)</b>							
444	920	691	Petroleum Development Levy (PDL)	-	496,500		-	-	-	-
			Total Appropriations in Aid .. .. .	K£	799,000		-	-	-	-
			<b>Net Expenditure Subhead 920 .. .. .</b>	<b>K£</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>930 Kakamega District</b>							
			<b>450 Construction of Supply Lines/Operations and Maintenance</b>	809,000	1,030,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£</b>	<b>809,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			Appropriations in Aid							
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-
		690	Reimbursement within Central Government	309,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)	-	446,500		-	-	-	-
			Total Appropriations in Aid .. .. .	K£	809,000		-	-	-	-
			<b>Net Expenditure Subhead 930 .. .. .</b>	<b>K£</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>940 Vihiga District</b>							
			<b>450 Construction of Supply Lines/Operations and Maintenance</b>	807,000	1,030,000	GOK	-	-	-	-
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£</b>	<b>807,000</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
444			302 Electric Power Development -(Contd.)	K£	K£		K£	K£	K£	
	940		444 Rural Electrification -(Contd.)							
			940 Vihiga District -(Contd.)							
			Appropriations in Aid							
		600	5% Electricity Levy Fund	500,000	583,500					
		690	Reimbursement within Central Government	307,000	-					
		691	Petroleum Development Levy (PDL)	-	446,500					
			Total Appropriations in Aid	807,000	1,030,000					
			Net Expenditure Subhead 940	-	-					
	950		950 Mt. Elgon District							
		450	Construction of Supply Lines/Operations and Maintenance	667,800	880,000	GOK				
			GROSS EXPENDITURE	667,800	880,000					
			Appropriations in Aid							
		600	5% Electricity Levy Fund	488,800	570,430					
		690	Reimbursement within Central Government	179,000	-					
		691	Petroleum Development Levy (PDL)	-	309,570					
			Total Appropriations in Aid	667,800	880,000					
			Net Expenditure Subhead 950	-	-					

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>302 Electric Power Development - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>444 Rural Electrification - (Contd)</b>							
			<b>960 Lugari/Malava District</b>							
444	960	450	Construction of Supply Lines/Operations and Maintenance	672,800	980,000	GOK	-	-	-	-
			GROSS EXPENDITURE .. .. . K£	672,800	980,000		-	-	-	-
			Appropriations in Aid							
		600	5% Electricity Levy Fund	488,800	570,430		-	-	-	-
		690	Reimbursement within Central Government	184,000	-		-	-	-	-
		691	Petroleum Development Levy (PDL)	-	409,570		-	-	-	-
			Total Appropriations in Aid .. .. . K£	672,800	980,000		-	-	-	-
			Net Expenditure Subhead 960 .. .. . K£	-	-		-	-	-	-
			<b>970 Teso District</b>							
	970	450	Construction of Supply Lines/Operations and Maintenance	639,000	880,000	GOK	-	-	-	-
			GROSS EXPENDITURE .. .. . K£	639,000	880,000		-	-	-	-
			Appropriations in Aid							
		600	5% Electricity Levy Fund	500,000	583,500		-	-	-	-
		690	Reimbursement within Central Government	139,000	-		-	-	-	-

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
444	970	691	302 Electric Power Development -(Contd.) 444 Rural Electrification -(Contd.) 970 Teso District -(Contd.) Petroleum Development Levy (PDL)	K£	K£		K£	K£	K£	K£
			Total Appropriations in Aid	639,000	880,000		-	-	-	-
			Net Expenditure Subhead 970	-	-		-	-	-	-
980	450	600 691	980 Butere/Mumias District Construction of Supply Lines/Operations and Maintenance	-	830,000	GOK	-	-	-	-
			GROSS EXPENDITURE	-	830,000		-	-	-	-
			Appropriations in Aid	-	500,000		-	-	-	-
			5% Electricity Levy Fund	-	330,000		-	-	-	-
			Petroleum Development Levy (PDL)	-	830,000		-	-	-	-
			Total Appropriations in Aid	-	-		-	-	-	-
			Net Expenditure Subhead 980	-	-		-	-	-	-
			Net Expenditure Head 444	66,000	195,000		10,000,000	-	-	10,569,698

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
			<b>302 Electric Power Development - (Contd.)</b>							
			Net Expenditure Subvote 302 .. ..	K£ 13,378,235	66,871,140		10,000,000	-	54,986,458	66,625,140
			<b>303 Petroleum Exploration and Substitution</b>							
			<b>426 National Oil Corporation of Kenya</b>							
			<b>000 Headquarters</b>							
		532	Petroleum Exploration	5,000,000	5,000,000	GOK	-	-	-	-
		533	Nairobi Terminal Road Tankers Loading Facility	-	5,000,000	GOK	-	-	-	-
			GROSS EXPENDITURE .. .. .	K£ 5,000,000	10,000,000		-	-	-	-
			<b>Appropriations in Aid</b>							
		617	Petroleum Development Levy (PDL)	5,000,000	5,000,000		-	-	-	-
		618	Petroleum Development Levy (PDL)	-	5,000,000		-	-	-	-
			Total Appropriations in Aid .. .. .	K£ 5,000,000	10,000,000		-	-	-	-
			Net Expenditure Subhead 000 .. ..	K£ -	-		-	-	-	-
			Net Expenditure Head 426 .. .. .	K£ -	-		-	-	-	-

VOTE D30 MINISTRY OF ENERGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A.I A	Revenue	
				K£	K£		K£	K£		K£	
			<b>303 Petroleum Exploration and Substitution - (Contd)</b>								
			<b>427 Petroleum Exploration</b>								
			<b>000 Headquarters</b>								
		100	Transport Operating Expenses	5,000	12,000	GOK	-	-	-	-	-
		154	Petroleum Products Retail Outlets	5,000	6,000	GOK	-	-	-	-	-
		184	Contracted Professional Services	5,000	3,000	GOK	-	-	-	-	-
		185	Computer Data Processing and Storage	5,000	8,000	GOK	-	-	-	-	-
		191	Aerogramatic and Seismic Surveys	5,000	6,000	GOK	-	-	-	-	-
		221	Laboratory Equipment and Materials	1,500	3,000	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 26,500</b>	<b>38,000</b>						
			<b>001 Coal Exploration</b>								
		191	Coal Exploration Project	5,000	7,000	GOK	-	-	-	-	-
		192	Geological Surveying and Mapping	4,250	7,000	GOK	-	-	-	-	-
		221	Field Equipment	1,500	5,000	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 001 .. ..</b>	<b>K£ 10,750</b>	<b>19,000</b>						
			<b>Net Expenditure Head 427 .. ..</b>	<b>K£ 37,250</b>	<b>57,000</b>						
			<b>709 Kenya Pipeline Company</b>								
			<b>000 Headquarters</b>								
		400	Construction of LPG Storage Facility	15,000,000	15,000,000	GOK	-	-	-	-	-
			<b>GROSS EXPENDITURE .. ..</b>	<b>K£ 15,000,000</b>	<b>15,000,000</b>						

VOTE D30 MINISTRY OF ENERGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A.	Revenue
			<b>303 Petroleum Exploration and Substitution - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>709 Kenya Pipeline Company - (Contd)</b>							
			<b>000 Headquarters - (Contd)</b>							
			Appropriations in Aid							
709	000	613	Petroleum Development Levy (PDL)	15,000,000	15,000,000		-	-	-	-
			Net Expenditure Subhead 000 .. ..	K£ -	-		-	-	-	-
			Net Expenditure Head 709 .. ..	K£ -	-		-	-	-	-
			Net Expenditure Subvote 303 .. ..	K£ 37,250	57,000		-	-	-	-
			<b>Total Net Expenditure Vote D30</b>							
			<b>MINISTRY OF ENERGY .. ..</b>	<b>K£ 16,194,264</b>	<b>71,408,690</b>		<b>10,000,000</b>	<b>-</b>	<b>58,986,458</b>	<b>70,625,140</b>

\* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

\*++ Gok/Revenue, ++ Gok/AiA, \* 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.



**VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY**

**I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000**

**I ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Education, Science and Technology for capital expenditure including general administration and planning, primary and secondary education, early childhood education, teachers education, schools for the handicapped, university education, technical education and Teachers Service Commission**

**Thirty nine million, seven hundred and twenty two thousand, four hundred and twenty pounds.**

**( K£ 39,722,420 )**

**S U M M A R Y**

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
310 General Administration and Planning	13,363,000	14,520,250	5,502,400	9,017,850
311 Primary Education	500,000	16,360,935	15,060,935	1,300,000
312 Teachers Education	3,515,000	610,000	-	610,000
313 Schools for the Handicapped	32,976	149,500	-	149,500
315 Early Childhood Education	7,627,740	25,242,632	4,753,927	20,488,705
316 Secondary Education	128,000	2,357,150	2,000,000	357,150
317 Technical Education	-	863,000	756,000	107,000
318 University Education	8,549,923	8,692,215	1,000,000	7,692,215
<b>TOTAL FOR VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>	<b>K£ 33,716,639</b>	<b>68,795,682</b>	<b>29,073,262</b>	<b>39,722,420</b>

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd )

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>310 General Administration and Planning</b>	K£	K£
834	185	<b>834 Headquarters Administrative Services</b> Project Administration - UIP	623,000	200,000
		<b>Net Expenditure Head 834</b> .. .. .	<b>K£ 623,000</b>	<b>200,000</b>
835		<b>835 Headquarters Professional Administrative Services</b>		
	186	Strengthening of Education at Primary and Secondary Levels(STEPS)-PPF	-	3,900,000
	187	Higher Education Loan Board	1,950,000	-
		<b>GROSS EXPENDITURE</b> . . . . .	<b>K£ 1,950,000</b>	<b>3,900,000</b>
		<b>Appropriations in Aid</b>		
	953	Direct Payment - IDA	-	1,900,000
	954	Direct Payment - IDA	1,500,000	-
		<b>Total Appropriations in Aid</b> . . . . .	<b>K£ 1,500,000</b>	<b>1,900,000</b>
		<b>Net Expenditure Head 835</b> .. .. .	<b>K£ 450,000</b>	<b>2,000,000</b>
836		<b>836 Curriculum Support Services</b>		
	181	Professional Services K.E.S.I	60,000	-
	227	Purchase of Equipment K.E.S.I	20,000	-
	413	Strengthening of Primary Education (SPRED) - GoK/ODA	5,350,000	2,400,000
	414	Strengthening of the Teaching of Mathematics and Science in Secondary	410,000	597,850
	415	GOK/Dutch Budget Support for Provision of Textbooks to Primary Schools	6,450,000	6,000,000
	417	Practical Subjects in Primary Education	-	1,202,400
		<b>GROSS EXPENDITURE</b> .. . . .	<b>K£ 12,290,000</b>	<b>10,200,250</b>
		<b>Appropriations in Aid</b>		
	900	Direct Payment - UK	-	2,400,000
	902	Direct Payment - FRG	-	1,202,400
		<b>Total Appropriations in Aid</b> .. . . .	<b>K£ -</b>	<b>3,602,400</b>
		<b>Net Expenditure Head 836</b> .. .. .	<b>K£ 12,290,000</b>	<b>6,597,850</b>
839	400	<b>839 Kenya National Examinations Council</b> Construction of Buildings - Non-Residential	-	200,000
		<b>Net Expenditure Head 839</b> .. .. .	<b>K£ -</b>	<b>200,000</b>
841	400	<b>841 Teachers' Service Commission</b> Construction of Buildings - Non-Residential - Teachers Service Commiss	-	20,000
		<b>Net Expenditure Head 841</b> .. .. .	<b>K£ -</b>	<b>20,000</b>

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		<b>310 General Administration and Planning - (Contd.)</b>		
		<b>Net Expenditure Subvote 310 .. .. .</b>	<b>K£ 13,363,000</b>	<b>9,017,850</b>
		<b>311 Primary Education</b>		
		<b>844 Primary Schools</b>		
844	413	Primary School and Non-Formal Education	-	42,250
	422	Girls Education (EFA Follow-Up)	-	79,280
		<b>GROSS EXPENDITURE .. . . .</b>	<b>K£ -</b>	<b>121,530</b>
		<b>Appropriations in Aid</b>		
	903	Direct Payment - UNICEF	-	121,530
		<b>Net Expenditure Head 844 .. .. .</b>	<b>K£ -</b>	<b>-</b>
		<b>846 School Milk and Feeding Programme</b>		
846	163	Food Assistance to Primary and Pre-Primary Schools	11,234,900	8,456,600
	164	Assistance to Disadvantaged Urban Children	-	7,782,805
		<b>GROSS EXPENDITURE .. . . .</b>	<b>K£ 11,234,900</b>	<b>16,239,405</b>
		<b>Appropriations in Aid</b>		
	930	Credit Purchase - WFP	-	7,156,600
	932	Credit Purchase - WFP	10,734,900	7,782,805
		<b>Total Appropriations in Aid .. . . .</b>	<b>K£ 10,734,900</b>	<b>14,939,405</b>
		<b>Net Expenditure Head 846 .. .. .</b>	<b>K£ 500,000</b>	<b>1,300,000</b>
		<b>Net Expenditure Subvote 311 .. .. .</b>	<b>K£ 500,000</b>	<b>1,300,000</b>
		<b>312 Teachers Education</b>		
		<b>803 Kenya Science Teachers College</b>		
803	295	Renovations and Minor Alterations	-	40,000
		<b>Net Expenditure Head 803 .. .. .</b>	<b>K£ -</b>	<b>40,000</b>
		<b>807 Kagumo Teachers College</b>		
807	221	Purchase of Science Equipment	-	40,000
		<b>Net Expenditure Head 807 .. .. .</b>	<b>K£ -</b>	<b>40,000</b>

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>312 Teachers Education - (Contd)</b>	K£	K£
847		<b>847 Primary Teachers Training Colleges</b>		
	182	Professional Services	5,000	-
	186	Project Administration	10,000	-
	400	Construction of Buildings - Kitui PTTC	-	200,000
	406	Construction of Buildings	10,671,250	230,000
	407	Construction of Buildings	-	100,000
		<b>GROSS EXPENDITURE</b>	<b>K£ 10,686,250</b>	<b>530,000</b>
		Appropriations in Aid		
	951	Direct Payment - IDA	7,171,250	-
		<b>Net Expenditure Head 847</b> .. .. .	<b>K£ 3,515,000</b>	<b>530,000</b>
		<b>Net Expenditure Subvote 312</b> .. .. .	<b>K£ 3,515,000</b>	<b>610,000</b>
		<b>313 Schools for the Handicapped</b>		
810		<b>810 Post Primary Schools</b>		
	220	Purchase of Specialised Equipment	5,000	20,000
	230	Purchase of Specialised Furniture	5,000	35,000
	260	Renovations to Schools Buildings	5,000	14,000
		<b>Net Expenditure Head 810</b> .. .. .	<b>K£ 15,000</b>	<b>69,000</b>
848		<b>848 Primary Schools</b>		
	220	Purchase of Specialised Equipment	5,000	38,000
	230	Purchase of Specialised Furniture	5,000	30,000
	295	Minor Alterations and Maintenance Works	5,000	10,000
		<b>Net Expenditure Head 848</b> .. .. .	<b>K£ 15,000</b>	<b>78,000</b>
852		<b>852 Kenya Institute of Special Education (KISE)</b>		
	184	Contracted Professional Services	2,976	2,500
	226	Educational Assessment and Research Services (EARS)	342,606	-
		<b>GROSS EXPENDITURE</b>	<b>K£ 345,582</b>	<b>2,500</b>
		Appropriations in Aid		
	907	Direct Payment - DANIDA	342,606	-
		<b>Net Expenditure Head 852</b> .. .. .	<b>K£ 2,976</b>	<b>2,500</b>
		<b>Net Expenditure Subvote 313</b> .. .. .	<b>K£ 32,976</b>	<b>149,500</b>

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>315 Early Childhood Education</b>	K£	K£
816		<b>816 Training Field Services</b>		
	184	Professional Services - ECD	970,000	4,835,000
	191	Project Administration - ECD	1,041,750	4,734,150
	194	Technical Assistance and Training - ECD	2,710,688	5,734,650
	220	Purchase of Equipment and Furniture - ECD	974,842	1,644,850
	221	Purchase of Vehicles and Drugs - ECD	1,672,202	4,028,000
	226	Early Childhood Care and Education	301,098	53,632
	340	Grants to NGOs - ECD	2,222,650	4,202,350
		<b>GROSS EXPENDITURE</b>	K£ 9,893,230	25,242,632
		<b>Appropriations in Aid</b>		
	930	Direct Payment - UNICEF	50,000	19,500
	951	Direct Payment - IDA	2,215,490	4,734,427
		<b>Total Appropriations in Aid</b>	K£ 2,265,490	4,753,927
		<b>Net Expenditure Head 816</b>	K£ 7,627,740	20,488,705
		<b>Net Expenditure Subvote 315</b>	K£ 7,627,740	20,488,705
		<b>316 Secondary Education</b>		
800		<b>800 Board of Governors Maintained Schools</b>		
	223	Purchase of Science Laboratory Equipment	50,000	-
	295	Rehabilitation of Secondary Schools	-	9,000
	400	Construction of Buildings - Non-Residential	78,000	348,150
	408	Construction of Strathmore Education College	2,200,000	2,000,000
		<b>GROSS EXPENDITURE</b>	K£ 2,328,000	2,357,150
		<b>Appropriations in Aid</b>		
	901	Direct Payment - EDF/EEC	2,200,000	2,000,000
		<b>Net Expenditure Head 800</b>	K£ 128,000	357,150
		<b>Net Expenditure Subvote 316</b>	K£ 128,000	357,150
		<b>317 Technical Education</b>		
651		<b>651 Kenya Technical Teachers College</b>		
	401	Construction of Social Hall	-	75,000
	410	Construction of Buildings - Residential	-	32,000
		<b>Net Expenditure Head 651</b>	K£ -	107,000

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>317 Technical Education - (Contd)</b>	K£	K£
652		<b>652 Technical Training Institutes</b>		
	413	Promotion of Vocational Training	-	756,000
		GROSS EXPENDITURE	K£ -	756,000
		Appropriations in Aid		
	905	Direct Payment-FRG	-	756,000
		<b>Net Expenditure Head 652</b> .. .. .	K£ -	-
		<b>Net Expenditure Subvote 317</b> .. .. .	K£ -	<b>107,000</b>
		<b>318 University Education</b>		
827		<b>827 Commission for Higher Education</b>		
	184	Contracted Professional Services - UIP	709,986	-
	191	Project Administration ( U I P )	1,147,148	50,000
	220	Library Printing and Computing	33,895,000	550,000
	227	Equipment ( U I P )	16,002,014	550,000
	311	Technical Assistance and Training ( U I P )	570,000	-
		GROSS EXPENDITURE	K£ 52,324,148	1,150,000
		Appropriations in Aid		
	950	Direct Payment - IDA	49,377,000	1,000,000
		<b>Net Expenditure Head 827</b> .. .. .	K£ 2,947,148	<b>150,000</b>
828		<b>828 University of Nairobi</b>		
	184	Contracted Professional Services	50,000	200,000
	194	Technical Assistance and Training	-	640,000
	401	Construction of Teaching Facilities (Kabete)	-	50,000
	403	Construction of Hostels (Lower Kabete )	200,000	200,000
	404	Construction of Buildings (8.4.4.) Teaching Facility (Chiromo)	200,000	200,000
	405	Construction of Buildings (Mamlaka Students Hostels)	50,000	-
	407	Construction of Library (Lower Kabete Campus)	50,000	50,000
	409	Construction of Library (Kikuyu)	50,000	250,000
	414	Construction of Teaching Facilities (Kikuyu)	100,000	400,000
	416	Construction of Buildings(8.4.4.Labs.Agrn and Vet.Tutorial Rooms)	100,000	170,000
	417	Buildings-Residential - (Kitchen/Games Rooms-Kikuyu Campus)	50,000	-
		<b>Net Expenditure Head 828</b> .. .. .	K£ 850,000	<b>2,160,000</b>
829		<b>829 Kenyatta University</b>		
	184	Contracted Professional Services	50,000	100,000
	310	African Virtual University Studies	119,000	-
	401	Construction of Buildings (Physical and Applied Science)	300,000	228,636
	404	Construction of Buildings (Lecture Rooms - 8 4 4.)	100,000	100,000

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>318 University Education - (Contd)</b>	K£	K£
829		<b>829 Kenyatta University - (Contd)</b>		
	407	Construction of Library	20,000	100,000
	411	Construction of Buildings - Nyayo Hostels II	20,000	100,000
		<b>Net Expenditure Head 829 .. .. .</b>	<b>K£ 609,000</b>	<b>628,636</b>
833		<b>833 Egerton University</b>		
	184	Contracted Professional Services	50,000	50,000
	295	Minor Works - Kisii Campus	100,000	100,000
	404	Construction of Crop Science/Horticultural/Science Complex	400,000	264,435
	405	Construction of Faculty of Arts and Social Sciences	-	100,000
	411	Construction of Buildings - Hostel Blocks	50,000	100,000
	416	Construction of Library (Laikipia Campus)	50,000	50,000
	417	Construction of Administration Building (Laikipia Campus)	78,541	78,544
	418	Lecture Theatres (Laikipia)	50,000	50,000
	421	Water Supplies and Sewerage System (Laikipia Campus)	20,000	100,000
	432	African Virtual University Studies	14,500	-
		<b>Net Expenditure Head 833 .. .. .</b>	<b>K£ 813,041</b>	<b>892,979</b>
840		<b>840 Jomo Kenyatta University of Agriculture and Technology</b>		
	270	Rehabilitation of Sewerage System	20,000	50,000
	400	Construction of Buildings - Non-Residential (Laboratories)	20,000	100,000
	401	Construction of Kitchen and Dining Hall-Hostel	400,000	300,000
	406	Construction of Buildings - Science Complex	540,000	300,000
	410	Construction of Staff Houses	20,000	80,000
		<b>Net Expenditure Head 840 .. .. .</b>	<b>K£ 1,000,000</b>	<b>830,000</b>
842		<b>842 Maseno University College</b>		
	184	Contracted Professional Services	170,000	200,000
	400	Construction of Buildings - Non-Residential (Lecture Rooms)	100,000	400,000
	405	Construction of Buildings - Dining Hall/Hostels	50,000	100,000
	406	Faculty of Arts and Education/Administration Block	827,869	358,600
	408	Construction of Buildings - Administration Block	15,000	15,000
	411	Construction of Buildings - Hostels	20,000	250,000
	420	Construction of Water Supply and Sewerage	-	300,000
		<b>Net Expenditure Head 842 .. .. .</b>	<b>K£ 1,182,869</b>	<b>1,623,600</b>
867		<b>867 Moi University</b>		
	184	Contracted Professional Services	10,000	100,000
	400	Construction of Buildings - Administration Block	10,000	80,000
	403	Construction of Buildings - Faculty of Science	10,000	100,000
	406	Construction of Graduation Plaza	5,000	67,000
	410	Construction of Buildings - Staff Houses	5,000	50,000
	411	Construction of Buildings - Hostels	800,000	500,000
	420	Construction of Water Supplies and Sewerage	5,000	300,000
	421	Renovations (Chepkoilel Campus)	5,000	110,000
	423	Lecture Theatres	5,000	50,000
	425	Construction of Moi Campus Primary School	5,000	50,000
	426	Lake Victoria Environmental Management Programme (LVEMP)	200,000	-
	427	Lake Victoria Environmental Management Programme	132,550	-

**VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd)**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>318 University Education - (Contd)</b>	K£	K£
		<b>867 Moi University - (Contd)</b>		
867		GROSS EXPENDITURE .. . . .	K£ 1,192,550	1,407,000
		Appropriations in Aid		
	920	Direct Payment - GETF	44,685	-
		<b>Net Expenditure Head 867</b> .. .. .	<b>K£ 1,147,865</b>	<b>1,407,000</b>
		<b>Net Expenditure Subvote 318</b> .. .. .	<b>K£ 8,549,923</b>	<b>7,692,215</b>
		<b>Total Net Expenditure Vote D31</b>		
		<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b> .. .. .	<b>K£ 33,716,639</b>	<b>39,722,420</b>



VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A.	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
834			<b>310 General Administration and Planning</b>							
			<b>834 Headquarters Administrative Services</b>							
	000		<b>000 Headquarters</b>							
		185	Project Administration - UIP	623,000	200,000	GOK	-	-	-	-
			<b>Net Expenditure Head 834 .. .. .</b>	<b>K£ 623,000</b>	<b>200,000</b>		-	-	-	-
835			<b>835 Headquarters Professional Administrative Services</b>							
	000		<b>000 Headquarters</b>							
		186	Strengthening of Education at Primary and Secondary Levels(STEPS)- PPF *	-	3,900,000	IDA	-	-	1,900,000	2,000,000
		187	Higher Education Loan Board	1,950,000	-	IDA	-	-	-	-
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 1,950,000</b>	<b>3,900,000</b>		-	-	1,900,000	2,000,000
			<b>Appropriations in Aid</b>							
		953	Direct Payment - IDA	-	1,900,000		-	-	-	-
		954	Direct Payment - IDA	1,500,000	-		-	-	-	-
			<b>Total Appropriations in Aid .. . . .</b>	<b>K£ 1,500,000</b>	<b>1,900,000</b>		-	-	-	-
			<b>Net Expenditure Subhead 000 .. .. .</b>	<b>K£ 450,000</b>	<b>2,000,000</b>		-	-	1,900,000	2,000,000
			<b>Net Expenditure Head 835 .. .. .</b>	<b>K£ 450,000</b>	<b>2,000,000</b>		-	-	1,900,000	2,000,000

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
836	000		<b>310 General Administration and Planning - (Contd)</b>								
			<b>836 Curriculum Support Services</b>								
			<b>000 Headquarters</b>								
		181	Professional Services K.E.S.I.	60,000	-	GOK	-	-	-	-	-
		227	Purchase of Equipment K.E.S.I.	20,000	-	GOK	-	-	-	-	-
		413	Strengthening of Primary Education (SPRED) - GoK/ODA +++	5,350,000	2,400,000	UK	2,400,000	-	-	-	-
		414	Strengthening of the Teaching of Mathematics and Science in Secondary *	410,000	597,850	JAPAN	-	597,850	-	-	-
		415	GOK/Dutch Budget Support for Provision of Textbooks to Primary Schools *	6,450,000	6,000,000	NETHERLANDS	-	6,000,000	-	-	-
		417	Practical Subjects in Primary Education +++	-	1,202,400	FRG	1,202,400	-	-	-	-
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£</b>	<b>12,290,000</b>	<b>10,200,250</b>		<b>3,602,400</b>	<b>6,597,850</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>								
		900	Direct Payment - UK	-	2,400,000		-	-	-	-	-
		902	Direct Payment - FRG	-	1,202,400		-	-	-	-	-
	<b>Total Appropriations in Aid .. .. .</b>	<b>K£</b>	<b>-</b>	<b>3,602,400</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	<b>Net Expenditure Subhead 000 .. .. .</b>	<b>K£</b>	<b>12,290,000</b>	<b>6,597,850</b>		<b>3,602,400</b>	<b>6,597,850</b>	<b>-</b>	<b>-</b>		
	<b>Net Expenditure Head 836 .. .. .</b>	<b>K£</b>	<b>12,290,000</b>	<b>6,597,850</b>		<b>3,602,400</b>	<b>6,597,850</b>	<b>-</b>	<b>-</b>		

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£		
839	000	400	<b>310 General Administration and Planning - (Contd.)</b>								
			<b>839 Kenya National Examinations Council</b>								
			<b>000 Headquarters</b>								
			Construction of Buildings - Non-Residential	-	200,000	GOK	-	-	-	-	
			<b>Net Expenditure Head 839 .. .. .</b>	<b>K£ -</b>	<b>200,000</b>		-	-	-	-	
841	000	400	<b>841 Teachers' Service Commission</b>								
			<b>000 Headquarters</b>								
			Construction of Buildings - Non-Residential - Teachers Service Commission	-	20,000	GOK	-	-	-	-	-
			<b>Net Expenditure Head 841 .. .. .</b>	<b>K£ -</b>	<b>20,000</b>		-	-	-	-	
			<b>Net Expenditure Subvote 310 .. .. .</b>	<b>K£ 13,363,000</b>	<b>9,017,850</b>		<b>3,602,400</b>	<b>6,597,850</b>	<b>1,900,000</b>	<b>2,000,000</b>	
844	000	413	<b>311 Primary Education</b>								
			<b>844 Primary Schools</b>								
			<b>000 Headquarters</b>								
			Primary School and Non-Formal Education +++	-	42,250	UNICEF	42,250	-	-	-	-
			Girls Education (EFA Follow-Up) +++	-	79,280	UNICEF	79,280	-	-	-	-
			<b>GROSS EXPENDITURE . . . . .</b>	<b>K£ -</b>	<b>121,530</b>		<b>121,530</b>	<b>-</b>	<b>-</b>	<b>-</b>	

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A I.A.	Revenue
				K£	K£		K£	K£	K£	K£
844	000		<b>311 Primary Education - (Contd)</b>							
			<b>844 Primary Schools - (Contd)</b>							
			<b>000 Headquarters - (Contd)</b>							
			Appropriations in Aid							
		903	Direct Payment - UNICEF	-	121,530		-	-	-	-
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ -</b>	<b>-</b>		<b>121,530</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 844 .. ..</b>	<b>K£ -</b>	<b>-</b>		<b>121,530</b>	<b>-</b>	<b>-</b>	<b>-</b>
846	000		<b>846 School Milk and Feeding Programme</b>							
			<b>000 Headquarters</b>							
		163	Food Assistance to Primary and Pre-Primary Schools ++	11,234,900	8,456,600	WFP	7,156,600	-	-	-
		164	Assistance to Disadvantaged Urban Children +++	-	7,782,805	WFP	7,782,805	-	-	-
			<b>GROSS EXPENDITURE .. ..</b>	<b>K£ 11,234,900</b>	<b>16,239,405</b>		<b>14,939,405</b>	<b>-</b>	<b>-</b>	<b>-</b>
			Appropriations in Aid							
		930	Credit Purchase - WFP	-	7,156,600		-	-	-	-
		932	Credit Purchase - WFP	10,734,900	7,782,805		-	-	-	-
			<b>Total Appropriations in Aid .. ..</b>	<b>K£ 10,734,900</b>	<b>14,939,405</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
846	000		<b>311 Primary Education - (Contd.)</b>	K£	K£		K£	K£	K£	K£	
			<b>846 School Milk and Feeding Programme - (Contd.)</b>								
			<b>000 Headquarters - (Contd.)</b>								
			Net Expenditure Subhead 000 .. ..	K£	500,000	1,300,000		14,939,405	-	-	-
			Net Expenditure Head 846 .. ..	K£	500,000	1,300,000		14,939,405	-	-	-
			Net Expenditure Subvote 311 .. ..	K£	500,000	1,300,000		15,060,935	-	-	-
803	110		<b>312 Teachers Education</b>								
			<b>803 Kenya Science Teachers College</b>								
			<b>110 Nairobi</b>								
		295	Renovations and Minor Alterations		-	40,000	GOK	-	-	-	-
			Net Expenditure Head 803 .. ..	K£	-	40,000		-	-	-	-
807	250		<b>807 Kagumo Teachers College</b>								
			<b>250 Nyeri District</b>								
		221	Purchase of Science Equipment		-	40,000	GOK	-	-	-	-
			Net Expenditure Head 807 .. ..	K£	-	40,000		-	-	-	-

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
847	000		<b>312 Teachers Education - (Contd)</b>								
			<b>847 Primary Teachers Training Colleges</b>								
			<b>000 Headquarters</b>								
		182	Professional Services	5,000	-	GOK	-	-	-	-	
		186	Project Administration	10,000	-	GOK	-	-	-	-	
		400	Construction of Buildings - Kitui PTTC	-	200,000	GOK	-	-	-	-	
		406	Construction of Buildings	10,671,250	230,000	GOK	-	-	-	-	
		407	Construction of Buildings	-	100,000	GOK	-	-	-	-	
			<b>GROSS EXPENDITURE</b>	<b>K£</b>	<b>10,686,250</b>	<b>530,000</b>					
			<b>Appropriations in Aid</b>								
	951	Direct Payment - IDA	7,171,250	-		-	-	-	-		
		<b>Net Expenditure Subhead 000</b>	<b>K£</b>	<b>3,515,000</b>	<b>530,000</b>						
		<b>Net Expenditure Head 847</b>	<b>K£</b>	<b>3,515,000</b>	<b>530,000</b>						
		<b>Net Expenditure Subvote 312</b>	<b>K£</b>	<b>3,515,000</b>	<b>610,000</b>						
810	000		<b>313 Schools for the Handicapped</b>								
			<b>810 Post Primary Schools</b>								
		<b>000 Headquarters</b>									
	220	Purchase of Specialised Equipment	5,000	20,000	GOK	-	-	-	-		

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
810	000		<b>313 Schools for the Handicapped - (Contd)</b>								
			<b>810 Post Primary Schools - (Contd)</b>								
			<b>000 Headquarters - (Contd)</b>								
		230	Purchase of Specialised Furniture	5,000	35,000	GOK	-	-	-	-	
		260	Renovations to Schools Buildings	5,000	14,000	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 15,000</b>	<b>69,000</b>		-	-	-	-	
			<b>Net Expenditure Head 810 .. ..</b>	<b>K£ 15,000</b>	<b>69,000</b>		-	-	-	-	
848	000		<b>848 Primary Schools</b>								
			<b>000 Headquarters</b>								
		220	Purchase of Specialised Equipment	5,000	38,000	GOK	-	-	-	-	
		230	Purchase of Specialised Furniture	5,000	30,000	GOK	-	-	-	-	
		295	Minor Alterations and Maintenance Works	5,000	10,000	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 15,000</b>	<b>78,000</b>		-	-	-	-	
			<b>Net Expenditure Head 848 .. ..</b>	<b>K£ 15,000</b>	<b>78,000</b>		-	-	-	-	
852	000		<b>852 Kenya Institute of Special Education (KISE)</b>								
			<b>000 Headquarters</b>								
		184	Contracted Professional Services	2,976	2,500	GOK	-	-	-	-	
		226	Educational Assessment and Research Services (EARS)	342,606	-	DANIDA	-	-	-	-	
			<b>GROSS EXPENDITURE</b>	<b>K£ 345,582</b>	<b>2,500</b>		-	-	-	-	

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
852	000		<b>313 Schools for the Handicapped</b> <i>-(Contd.)</i> <b>852 Kenya Institute of Special Education (KISE)</b> <i>-(Contd.)</i> <b>000 Headquarters</b> <i>-(Contd.)</i> Appropriations in Aid							
		907	Direct Payment - DANIDA	342,606	-		-	-	-	-
			<b>Net Expenditure Subhead 000</b> .. ..	<b>K£ 2,976</b>	<b>2,500</b>		-	-	-	-
			<b>Net Expenditure Head 852</b> .. ..	<b>K£ 2,976</b>	<b>2,500</b>		-	-	-	-
			<b>Net Expenditure Subvote 313</b> .. ..	<b>K£ 32,976</b>	<b>149,500</b>		-	-	-	-
816	000		<b>315 Early Childhood Education</b> <b>816 Training Field Services</b> <b>000 Headquarters</b>							
		184	Professional Services - ECD * ++	970,000	4,835,000	IDA	-	-	-	4,520,725
		191	Project Administration - ECD * ++	1,041,750	4,734,150	IDA	-	-	-	4,260,735
		194	Technical Assistance and Training - ECD * ++	2,710,688	5,734,650	IDA	-	-	-	5,505,264
		220	Purchase of Equipment and Furniture - ECD * ++	974,842	1,644,850	IDA	-	-	-	1,424,440
		221	Purchase of Vehicles and Drugs - ECD * ++	1,672,202	4,028,000	IDA	-	-	2,502,242	1,220,242
		226	Early Childhood Care and Education *	301,098	63,632	UNICEF	19,500	44,132	-	-
		340	Grants to NGOs - ECD *	2,222,650	4,202,350	IDA	-	-	2,232,185	1,970,165
			<b>GROSS EXPENDITURE</b> .. ..	<b>K£ 9,893,230</b>	<b>25,242,632</b>		<b>19,500</b>	<b>44,132</b>	<b>4,734,427</b>	<b>18,901,571</b>



VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing -- (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
816	000		<b>315 Early Childhood Education</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
			<b>816 Training Field Services</b> <i>-(Contd.)</i>							
			<b>000 Headquarters</b> <i>-(Contd.)</i>							
			Appropriations in Aid							
		930	Direct Payment - UNICEF	50,000	19,500		-	-	-	-
		951	Direct Payment - IDA	2,215,490	4,734,427		-	-	-	-
			Total Appropriations in Aid .. .. .	K£ 2,265,490	4,753,927		-	-	-	-
			<b>Net Expenditure Subhead 000</b> .. .. .	K£ 7,627,740	20,488,705		19,500	44,132	4,734,427	18,901,571
			<b>Net Expenditure Head 816</b> .. .. .	K£ 7,627,740	20,488,705		19,500	44,132	4,734,427	18,901,571
			<b>Net Expenditure Subvote 315</b> .. .. .	K£ 7,627,740	20,488,705		19,500	44,132	4,734,427	18,901,571
800	000		<b>316 Secondary Education</b>							
			<b>800 Board of Governors Maintained Schools</b>							
			<b>000 Headquarters</b>							
		223	Purchase of Science Laboratory Equipment	50,000	-	GOK	-	-	-	-
		295	Rehabilitation of Secondary Schools	-	9,000	GOK	-	-	-	-
		408	Construction of Strathmore Education College +++	2,200,000	2,000,000	EDF/EEC	2,000,000	-	-	-
			<b>GROSS EXPENDITURE</b> .. .. .	K£ 2,250,000	2,009,000		2,000,000	-	-	-

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
800			<b>316 Secondary Education</b> -(Contd.)							
	000		<b>800 Board of Governors Maintained Schools</b> -(Contd.)							
			<b>000 Headquarters</b> -(Contd.)							
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	2,200,000	2,000,000		-	-	-	-
			<b>Net Expenditure Subhead 000</b> .. .. K£	<b>50,000</b>	<b>9,000</b>		<b>2,000,000</b>	-	-	-
	110	400	<b>110 Nairobi</b> Construction of Buildings - Non-Residential	1,000	900	GOK	-	-	-	-
	210	400	<b>210 Kiambu District</b> Construction of Buildings - Non-Residential	1,000	1,500	GOK	-	-	-	-
	220	400	<b>220 Kirinyaga District</b> Construction of Buildings - Non-Residential	1,000	3,650	GOK	-	-	-	-
	230	400	<b>230 Murang'a District</b> Construction of Buildings - Non-Residential	1,000	2,600	GOK	-	-	-	-
	240	400	<b>240 Nyandarua District</b> Construction of Buildings - Non-Residential	1,000	1,700	GOK	-	-	-	-

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
800			<b>316 Secondary Education - (Contd.)</b>								
			<b>800 Board of Governors Maintained Schools - (Contd.)</b>								
	250	400	<b>250 Nyeri District</b> Construction of Buildings - Non-Residential	1,000	600	GOK	-	-	-	-	-
	260	400	<b>260 Thika District</b> Construction of Buildings - Non-Residential	1,000	2,000	GOK	-	-	-	-	-
	270	400	<b>270 Maragua District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-	-
	310	400	<b>310 Kilifi District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-	-
	320	400	<b>320 Kwale District</b> Construction of Buildings - Non-Residential	1,000	650	GOK	-	-	-	-	-
	330	400	<b>330 Lamu District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-	-
340	400	<b>340 Mombasa District</b> Construction of Buildings - Non-Residential	1,000	700	GOK	-	-	-	-	-	



VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
			<b>316 Secondary Education - (Contd.)</b>	K£	K£						
			<b>800 Board of Governors Maintained Schools - (Contd.)</b>								
800	350	400	<b>350 Taita-Taveta District</b> Construction of Buildings - Non-Residential	1,000	3,000	GOK	-	-	-	-	-
	360	400	<b>360 Tana River District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-	-
	370	400	<b>370 Malindi District</b> Construction Buildings- Non-Residential	1,000	5,000	GOK	-	-	-	-	-
	410	400	<b>410 Embu District</b> Construction of Buildings - Non-Residential	1,000	2,600	GOK	-	-	-	-	-
	415	400	<b>415 Mbeere District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-	-
	420	400	<b>420 Isiolo District</b> Construction of Buildings - Non-Residential	1,000	2,750	GOK	-	-	-	-	-
	430	400	<b>430 Kitui District</b> Construction of Buildings - Non-Residential	1,000	3,550	GOK	-	-	-	-	-

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY – (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing – (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
			<b>316 Secondary Education –(Contd.)</b>	K£	K£						
			<b>800 Board of Governors Maintained Schools –(Contd.)</b>								
800	440	400	<b>440 Machakos District</b> Construction of Buildings - Non-Residential	1,000	3,750	GOK	-	-	-	-	-
	450	400	<b>450 Marsabit District</b> Construction of Buildings - Non-Residential	1,000	2,600	GOK	-	-	-	-	-
	455	400	<b>455 Moyale District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-	-
	460	400	<b>460 Meru Central District</b> Construction of Buildings - Non-Residential	1,000	2,700	GOK	-	-	-	-	-
	470	400	<b>470 Makueni District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-	-
	480	400	<b>480 Meru South District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-	-
	490	400	<b>490 Meru North District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-	-

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY – (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing – (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
800			<b>316 Secondary Education –(Contd.)</b>							
			<b>800 Board of Governors Maintained Schools –(Contd.)</b>							
	495	400	<b>495 Mwingi District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-
	510	400	<b>510 Garissa District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-
	520	400	<b>520 Mandera District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-
	530	400	<b>530 Wajir District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-
	610	400	<b>610 Kisii Central District</b> Construction of Buildings - Non-Residential	1,000	600	GOK	-	-	-	-
	615	400	<b>615 Kisii South District</b> Construction of Buildings - Non-Residential	1,000	7,000	GOK	-	-	-	-
	620	400	<b>620 Kisumu District</b> Construction of Buildings - Non-Residential	1,000	600	GOK	-	-	-	-



VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
800			<b>316 Secondary Education</b> -(Contd.)							
			<b>800 Board of Governors Maintained Schools</b> -(Contd.)							
	625	400	<b>625 Nyando District</b> Construction of Buildings Non-Residential	-	20,000	GOK	-	-	-	-
	630	400	<b>630 Siaya District</b> Construction of Buildings - Non-Residential	1,000	600	GOK	-	-	-	-
	635	400	<b>635 Bondo District</b> Construction of Buildings - Non-Residential	-	20,000	GOK	-	-	-	-
	640	400	<b>640 Homa Bay District</b> Construction of Buildings - Non-Residential	15,000	12,000	GOK	-	-	-	-
	650	400	<b>650 Kisii North District</b> Construction of Buildings - Non-Residential	1,000	4,750	GOK	-	-	-	-
	660	400	<b>660 Migori District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-
670	400	<b>670 Kuria District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-	

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>316 Secondary Education</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
			<b>800 Board of Governors Maintained Schools</b> <i>-(Contd.)</i>							
800	680	400	<b>680 Suba District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-
	690	400	<b>690 Rachuonyo District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-
	710	400	<b>710 Kajiado District</b> Construction of Buildings - Non-Residential	1,000	6,000	GOK	-	-	-	-
	720	400	<b>720 Kericho District</b> Construction of Buildings - Non-Residential	1,000	600	GOK	-	-	-	-
	730	400	<b>730 Laikipia District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-
	740	400	<b>740 Nakuru District</b> Construction of Buildings - Non-Residential	1,000	600	GOK	-	-	-	-
	750	400	<b>750 Narok District</b> Construction of Buildings - Non-Residential	1,000	4,000	GOK	-	-	-	-



VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
800			<b>316 Secondary Education</b> -(Contd.)								
			<b>800 Board of Governors Maintained Schools</b> -(Contd.)								
	760	400	<b>760 Trans Nzoia District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-	-
	770	400	<b>770 Uasin Gishu District</b> Construction of Buildings - Non-Residential	1,000	4,750	GOK	-	-	-	-	-
	780	400	<b>780 Bomet District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-	-
	790	400	<b>790 Trans-Mara District</b> Construction of Buildings - Non-Residential	1,000	7,000	GOK	-	-	-	-	-
	810	400	<b>810 Baringo District</b> Construction of Buildings - Non-Residential	1,000	550	GOK	-	-	-	-	-
	820	400	<b>820 Keiyo District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-	-

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY – (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing – (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
800			<b>316 Secondary Education –(Contd.)</b>							
			<b>800 Board of Governors Maintained Schools –(Contd.)</b>							
	830	400	<b>830 Nandi District</b> Construction of Buildings - Non-Residential	1,000	5,700	GOK	-	-	-	-
	840	400	<b>840 Samburu District</b> Construction of Buildings - Non-Residential	1,000	4,750	GOK	-	-	-	-
	850	400	<b>850 Turkana District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-
	860	400	<b>860 West Pokot District</b> Construction of Buildings - Non-Residential	1,000	4,750	GOK	-	-	-	-
	870	400	<b>870 Marakwet District</b> Construction of Buildings - Non-Residential	1,000	10,000	GOK	-	-	-	-
	880	400	<b>880 Koibatek District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-
	890	400	<b>890 Buret District</b> Construction of Buildings Non-Residential	-	20,000	GOK	-	-	-	-
	910	400	<b>910 Bungoma District</b> Construction of Buildings - Non-Residential	1,000	600	GOK	-	-	-	-

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
<b>316 Secondary Education - (Contd.)</b>										
<b>800 Board of Governors Maintained Schools - (Contd.)</b>										
800	920	400	<b>920 Busia District</b> Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-
	930	400	<b>930 Kakamega District</b> Construction of Buildings - Non-Residential	1,000	3,500	GOK	-	-	-	-
	940	400	<b>940 Vihiga District</b> Construction of Buildings - Non-Residential	1,000	8,550	GOK	-	-	-	-
	950	400	<b>950 Mt. Elgon District</b> Construction of Buildings - Non-Residential	1,000	7,000	GOK	-	-	-	-
	960	400	<b>960 Lugari/Malava District</b> Construction of Buildings - Non-Residential	1,000	7,000	GOK	-	-	-	-
	970	400	<b>970 Teso District</b> Construction of Buildings - Non-Residential	1,000	7,000	GOK	-	-	-	-
	980	400	<b>980 Butere/Mumias District</b> Construction of Buildings - Non-Residential	-	20,000	GOK	-	-	-	-
<b>Net Expenditure Head 800 .. .. .</b>				<b>K£ 128,000</b>	<b>357,150</b>		<b>2,000,000</b>	-	-	-

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>316 Secondary Education - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>Net Expenditure Subvote 316 .. ..</b>	<b>K£</b>	<b>128,000</b>	<b>357,150</b>	<b>2,000,000</b>	-	-	-
			<b>317 Technical Education</b>							
651			<b>651 Kenya Technical Teachers College</b>							
	110		<b>110 Nairobi</b>							
		401	Construction of Social Hall	-	75,000	GOK	-	-	-	-
		410	Construction of Buildings - Residential	-	32,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 110 .. ..</b>	<b>K£</b>	<b>-</b>	<b>107,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 651 .. ..</b>	<b>K£</b>	<b>-</b>	<b>107,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
652			<b>652 Technical Training Institutes</b>							
	000		<b>000 Headquarters</b>							
		413	Promotion of Vocational Training +++	-	756,000		756,000	-	-	-
			<b>GROSS EXPENDITURE .. ..</b>	<b>K£</b>	<b>-</b>	<b>756,000</b>	<b>756,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
652	000		<b>317 Technical Education - (Contd)</b>								
			<b>652 Technical Training Institutes - (Contd)</b>								
			<b>000 Headquarters - (Contd)</b>								
			Appropriations in Aid								
		905	Direct Payment-FRG	-	756,000		-	-	-	-	
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£</b>	-	-		<b>756,000</b>	-	-	
			<b>Net Expenditure Head 652 .. ..</b>	<b>K£</b>	-	-		<b>756,000</b>	-	-	
			<b>Net Expenditure Subvote 317 .. ..</b>	<b>K£</b>	-	<b>107,000</b>		<b>756,000</b>	-	-	
827	000		<b>318 University Education</b>								
			<b>827 Commission for Higher Education</b>								
			<b>000 Headquarters</b>								
		184	Contracted Professional Services - UIP	709,986	-	GOK	-	-	-	-	
		191	Project Administration ( U I P )	1,147,148	50,000	GOK	-	-	-	-	
		220	Library Printing and Computing ++	33,895,000	550,000	IDA	-	-	500,000	-	
		227	Equipment ( U I P ) ++	16,002,014	550,000	IDA	-	-	500,000	-	
311	Technical Assistance and Training ( U I P )	570,000	-	GOK	-	-	-	-			
			<b>GROSS EXPENDITURE</b>	<b>K£</b>	<b>52,324,148</b>	<b>1,150,000</b>		<b>-</b>	<b>-</b>	<b>1,000,000</b>	

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
827	000		<b>318 University Education - (Contd )</b>							
			<b>827 Commission for Higher Education - (Contd )</b>							
			<b>000 Headquarters - (Contd )</b>							
			Appropriations in Aid							
		950	Direct Payment - IDA	49,377,000	1,000,000		-	-	-	-
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 2,947,148</b>	<b>150,000</b>		-	-	<b>1,000,000</b>	-
			<b>Net Expenditure Head 827 .. ..</b>	<b>K£ 2,947,148</b>	<b>150,000</b>		-	-	<b>1,000,000</b>	-
828	110		<b>828 University of Nairobi</b>							
			<b>110 Nairobi</b>							
		184	Contracted Professional Services	50,000	200,000	GOK	-	-	-	-
		194	Technical Assistance and Training *	-	640,000	UNDP	-	640,000	-	-
		401	Construction of Teaching Facilities (Kabete)	-	50,000	GOK	-	-	-	-
		403	Construction of Hostels (Lower Kabete)	200,000	200,000	GOK	-	-	-	-
		404	Construction of Buildings (8 4 4 ) Teaching Facility (Chiromo)	200,000	200,000	GOK	-	-	-	-
		405	Construction of Buildings (Mamlaka Students Hostels)	50,000	-	GOK	-	-	-	-
		407	Construction of Library (Lower Kabete Campus)	50,000	50,000	GOK	-	-	-	-
		409	Construction of Library (Kikuyu)	50,000	250,000	GOK	-	-	-	-
		414	Construction of Teaching Facilities (Kikuyu)	100,000	400,000	GOK	-	-	-	-
		416	Construction of Buildings(8 4 4 Laboratories Agriculture and Veterinary Tutorial Rooms)	100,000	170,000	GOK	-	-	-	-
		417	Buildings-Residential - (Kitchen/Games Rooms-Kikuyu Campus)	50,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 110 .. ..</b>	<b>K£ 850,000</b>	<b>2,160,000</b>		-	<b>640,000</b>	-	-
			<b>Net Expenditure Head 828 .. ..</b>	<b>K£ 850,000</b>	<b>2,160,000</b>		-	<b>640,000</b>	-	-

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A	Revenue
				K£	K£		K£	K£	K£	
829	210		<b>318 University Education - (Contd)</b>							
			<b>829 Kenyatta University</b>							
			<b>210 Kiambu District</b>							
		184	Contracted Professional Services	50,000	100,000	GOK	-	-	-	-
		310	African Virtual University Studies	119,000	-	IDA	-	-	-	-
		401	Construction of Buildings (Physical and Applied Science)	300,000	228,636	GOK	-	-	-	-
		404	Construction of Buildings (Lecture Rooms - 8 4 4 )	100,000	100,000	GOK	-	-	-	-
		407	Construction of Library	20,000	100,000	GOK	-	-	-	-
		411	Construction of Buildings - Nyayo Hostels II	20,000	100,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 210 .. ..</b>	<b>K£</b>	<b>609,000</b>	<b>628,636</b>		-	-	-
	<b>Net Expenditure Head 829 .. ..</b>	<b>K£</b>	<b>609,000</b>	<b>628,636</b>		-	-	-	-	
833	740		<b>833 Egerton University</b>							
			<b>740 Nakuru District</b>							
		184	Contracted Professional Services	50,000	50,000	GOK	-	-	-	-
		295	Minor Works - Kisii Campus	100,000	100,000	GOK	-	-	-	-
		404	Construction of Crop Science/Horticultural/Science Complex	400,000	264,435	GOK	-	-	-	-
		405	Construction of Faculty of Arts and Social Sciences	-	100,000	GOK	-	-	-	-
		411	Construction of Buildings - Hostel Blocks	50,000	100,000	GOK	-	-	-	-
		416	Construction of Library (Laikipia Campus)	50,000	50,000	GOK	-	-	-	-
		417	Construction of Administration Building (Laikipia Campus)	78,541	78,544	GOK	-	-	-	-
		418	Lecture Theatres (Laikipia)	50,000	50,000	GOK	-	-	-	-
		421	Water Supplies and Sewerage System (Laikipia)	20,000	100,000	GOK	-	-	-	-
		432	African Virtual University Studies	14,500	-	IDA	-	-	-	-
			<b>Net Expenditure Subhead 740 .. ..</b>	<b>K£</b>	<b>813,041</b>	<b>892,979</b>		-	-	-
	<b>Net Expenditure Head 833 .. ..</b>	<b>K£</b>	<b>813,041</b>	<b>892,979</b>		-	-	-	-	

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
840			<b>318 University Education - (Contd)</b>							
	260		<b>840 Jomo Kenyatta University of Agriculture and Technology</b>							
			<b>260 Thika District</b>							
		270	Rehabilitation of Sewerage System	20,000	50,000	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential (Laboratories)	20,000	100,000	GOK	-	-	-	-
		401	Construction of Kitchen and Dining Hall-Hostel	400,000	300,000	GOK	-	-	-	-
		406	Construction of Buildings - Science Complex	540,000	300,000	GOK	-	-	-	-
		410	Construction of Staff Houses	20,000	80,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 260 .. ..</b>	<b>K£ 1,000,000</b>	<b>830,000</b>		-	-	-	-
			<b>Net Expenditure Head 840 .. ..</b>	<b>K£ 1,000,000</b>	<b>830,000</b>		-	-	-	-
842			<b>842 Maseno University College</b>							
	620		<b>620 Kisumu District</b>							
		184	Contracted Professional Services	170,000	200,000	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential (Lecture Rooms)	100,000	400,000	GOK	-	-	-	-
		405	Construction of Buildings - Dining Hall/Hostels	50,000	100,000	GOK	-	-	-	-
		406	Faculty of Arts and Education/Administration Block	827,869	358,600	GOK	-	-	-	-
		408	Construction of Buildings - Administration Block	15,000	15,000	GOK	-	-	-	-
		411	Construction of Buildings - Hostels	20,000	250,000	GOK	-	-	-	-
		420	Construction of Water Supply and Sewerage	-	300,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 620 .. ..</b>	<b>K£ 1,182,869</b>	<b>1,623,600</b>		-	-	-	-
			<b>Net Expenditure Head 842 .. ..</b>	<b>K£ 1,182,869</b>	<b>1,623,600</b>		-	-	-	-



VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£	K£	
867	770		<b>318 University Education - (Contd)</b>								
			<b>867 Moi University</b>								
			<b>770 Uasin Gishu District</b>								
		184	Contracted Professional Services	10,000	100,000	GOK	-	-	-	-	
		400	Construction of Buildings - Administration Block	10,000	80,000	GOK	-	-	-	-	
		403	Construction of Buildings - Faculty of Science	10,000	100,000	GOK	-	-	-	-	
		406	Construction of Graduation Plaza	5,000	67,000	GOK	-	-	-	-	
		410	Construction of Buildings - Staff Houses	5,000	50,000	GOK	-	-	-	-	
		411	Construction of Buildings - Hostels	800,000	500,000	GOK	-	-	-	-	
		420	Construction of Water Supplies and Sewerage	5,000	300,000	GOK	-	-	-	-	
		421	Construction of Water Supply	5,000	110,000	GOK	-	-	-	-	
		423	Lecture Theatres	5,000	50,000	GOK	-	-	-	-	
		425	Construction of Moi Campus Primary School	5,000	50,000	GOK	-	-	-	-	
		426	Lake Victoria Environmental Management Programme (LVEMP)	200,000	-	GETF	-	-	-	-	
		427	Lake Victoria Environmental Management Programme	132,550	-	GOK	-	-	-	-	
				<b>GROSS EXPENDITURE .. .. .</b>	<b>K£</b>	<b>1,192,550</b>	<b>1,407,000</b>				
				<b>Appropriations in Aid</b>							
	920	Direct Payment - GETF		44,685	-		-	-	-		
		<b>Net Expenditure Subhead 770 .. .. .</b>	<b>K£</b>	<b>1,147,865</b>	<b>1,407,000</b>						
		<b>Net Expenditure Head 867 .. .. .</b>	<b>K£</b>	<b>1,147,865</b>	<b>1,407,000</b>						
		<b>Net Expenditure Subvote 318 .. .. .</b>	<b>K£</b>	<b>8,549,923</b>	<b>7,692,215</b>			<b>640,000</b>	<b>1,000,000</b>		

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A	Revenue	
				K£	K£		K£	K£	K£	K£	
			<b>Total Net Expenditure Vote D31</b>								
			<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>	<b>K£</b>	<b>33,716,639</b>	<b>39,722,420</b>		<b>21,438,835</b>	<b>7,281,982</b>	<b>7,634,427</b>	<b>20,901,571</b>

\* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

\*++ Gok/Revenue, ++ Gok/A1A, \* 100% Revenue financed, +++ 100% A1A financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK

**VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT**

**1 DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000**

**1 ESTIMATE** of the amount required in the year ending 30th June, 2000, for the Ministry of Industrial Development for capital expenditure including general administration and planning, industrial development and promotion, industrial field services, training, development of small scale industries and investment loans to industries

**pounds.**

**( K£ - )**

**S U M M A R Y**

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	\K£	K£
320 General Administration and Planning	75,000	-	-	-
321 Industrial Development and Promotion	1,450,890	-	-	-
323 Field Services	20,000	-	-	-
324 Government Investments	94,000	-	-	-
<b>TOTAL FOR VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT .. .. K£</b>	<b>1,639,890</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT - (Contd)**

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Industrial Development				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>320 General Administration and Planning</b>	K£	K£
569	295	<b>569 General Administration and Planning</b> Minor Alterations and Maintenance Works	75,000	-
		<b>Net Expenditure Head 569</b> .. .. .	<b>K£ 75,000</b>	-
		<b>Net Expenditure Subvote 320</b> .. .. .	<b>K£ 75,000</b>	-
		<b>321 Industrial Development and Promotion</b>		
788	400	<b>788 Kenya Bureau of Standards</b> Construction of Radiation-Testing Laboratories - Nairobi	1,100,890	-
		<b>Net Expenditure Head 788</b> .. .. .	<b>K£ 1,100,890</b>	-
791	220	<b>791 Kenya Industrial Training Institute</b> Purchase of Plant and Equipment	50,000	-
	400	Construction of Buildings - Non-Residential	250,000	-
		<b>Net Expenditure Head 791</b> .. .. .	<b>K£ 300,000</b>	-
792	173	<b>792 Director of Industries</b> Library Expenses	25,000	-
	221	Computensation and Upgrading of Computers	25,000	-
		<b>Net Expenditure Head 792</b> .. .. .	<b>K£ 50,000</b>	-
		<b>Net Expenditure Subvote 321</b> .. .. .	<b>K£ 1,450,890</b>	-
		<b>323 Field Services</b>		
790	400	<b>790 Small Scale Industries - Field Services</b> Construction of Buildings - Non-Residential (Kitale and Kercho)	20,000	-
		<b>Net Expenditure Head 790</b> .. .. .	<b>K£ 20,000</b>	-
		<b>Net Expenditure Subvote 323</b> .. .. .	<b>K£ 20,000</b>	-

VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT - (Contd)

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II Heads and Items under which this Vote will be accounted for by the Ministry of Industrial Development - (Contd)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		<b>324 Government Investments</b>		
795		<b>795 Loans to Kenya Industrial Estates</b>		
	521	Agro-Industries	5,000	-
	524	Woodworks	2,700	-
	526	Print and Publication	16,300	-
	528	Rubber Products	10,000	-
	530	Glass, Clay and Stone Products	34,200	-
	531	Basic Metal	14,700	-
	535	Miscellaneous	11,100	-
		<b>Net Expenditure Head 795 .. .. .</b>	<b>K£ 94,000</b>	<b>-</b>
		<b>Net Expenditure Subvote 324 .. .. .</b>	<b>K£ 94,000</b>	<b>-</b>
		<b>Total Net Expenditure Vote D32</b>		
		<b>MINISTRY OF INDUSTRIAL DEVELOPMENT</b>	<b>K£ 1,639,890</b>	<b>-</b>

VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A	Revenue	A I.A	Revenue
				K£	K£		K£	K£	K£	
569	000	295	320 General Administration and Planning 569 General Administration and Planning 000 Headquarters Minor Alterations and Maintenance Works	K£ 75,000	K£ -	GOK	K£ -	K£ -	K£ -	K£ -
			Net Expenditure Head 569 .. .. .	K£ 75,000	-		-	-	-	-
			Net Expenditure Subvote 320 .. .. .	K£ 75,000	-		-	-	-	-
788	000	400	321 Industrial Development and Promotion 788 Kenya Bureau of Standards 000 Headquarters Construction of Radiation Testing Laboratories - Nairobi	1,100,890	-	GOK	-	-	-	-
			Net Expenditure Head 788 .. .. .	K£ 1,100,890	-		-	-	-	-
791	000	220	791 Kenya Industrial Training Institute 000 Headquarters Purchase of Plant and Equipment	50,000	-	GOK	-	-	-	-

VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT - (Contd)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I.A.	Revenue	A I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
791			<b>321 Industrial Development and Promotion</b> <i>-(Contd)</i>	K£	K£						
			<b>791 Kenya Industrial Training Institute</b> <i>-(Contd)</i>								
	'000		<b>000 Headquarters</b> <i>-(Contd)</i>								
		400	Construction of Buildings - Non-Residential	250,000	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 000</b> .. ..	<b>K£ 300,000</b>	-		-	-	-	-	-
			<b>Net Expenditure Head 791</b> .. ..	<b>K£ 300,000</b>	-		-	-	-	-	-
792			<b>792 Director of Industries</b>								
	000		<b>000 Headquarters</b>								
		173	Library Expenses	25,000	-	GOK	-	-	-	-	-
		221	Computerisation and Upgrading of Computers	25,000	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 000</b> .. ..	<b>K£ 50,000</b>	-		-	-	-	-	-
			<b>Net Expenditure Head 792</b> .. ..	<b>K£ 50,000</b>	-		-	-	-	-	-
			<b>Net Expenditure Subvote 321</b> .. ..	<b>K£ 1,450,890</b>	-		-	-	-	-	-

VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A	Revenue
790	000	400	<b>323 Field Services</b> <b>790 Small Scale Industries - Field Services</b> <b>000 Headquarters</b> Construction of Buildings - Non-Residential (Kitale and Kericho)	K£	K£		K£	K£	K£	K£
				20,000	-	GOK	-	-	-	-
			<b>Net Expenditure Head 790 .. .. .</b>	<b>K£ 20,000</b>	-		-	-	-	-
			<b>Net Expenditure Subvote 323 .. .. .</b>	<b>K£ 20,000</b>	-		-	-	-	-
795	620	528	<b>324 Government Investments</b> <b>795 Loans to Kenya Industrial Estates</b> <b>620 Kisumu District</b> Rubber Products	10,000	-	GOK	-	-	-	-
	630	530	<b>630 Siaya District</b> Glass, Clay and Stone Products	5,000	-	GOK	-	-	-	-
	650	524	<b>650 Kisii North District</b> Woodworks	2,700	-	GOK	-	-	-	-



VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>324 Government Investments</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
			<b>795 Loans to Kenya Industrial Estates</b> <i>-(Contd.)</i>							
795	750	531	<b>750 Narok District</b> Basic Metal	5,600	-	GOK	-	-	-	-
	760	535	<b>760 Trans Nzoia District</b> Miscellaneous	11,100	-	GOK	-	-	-	-
	780	530	<b>780 Bomet District</b> Glass, Clay and Stone Products	10,000	-	GOK	-	-	-	-
	840	530	<b>840 Samburu District</b> Glass, Clay and Stone Products	10,000	-	GOK	-	-	-	-
	850	521	<b>850 Turkana District</b> Agro-Industries	5,000	-	GOK	-	-	-	-
		530	Glass, Clay and Stone Products	9,200	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 850</b> .. .. K£	<b>14,200</b>	-		-	-	-	-
	940	531	<b>940 Vihiga District</b> Basic Metal	9,100	-	GOK	-	-	-	-

VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>324 Government Investments -(Contd.)</b>	K£	K£		K£	K£	K£	K£
			<b>795 Loans to Kenya Industrial Estates -(Contd.)</b>							
			<b>950 Mt. Elgon District</b>							
795	950	526	Print and Publication	16,300	-	GOK	-	-	-	-
			<b>Net Expenditure Head 795 .. .. .</b>	<b>K£ 94,000</b>	-		-	-	-	-
			<b>Net Expenditure Subvote 324 .. .. .</b>	<b>K£ 94,000</b>	-		-	-	-	-
			<b>Total Net Expenditure Vote D32</b>							
			<b>MINISTRY OF INDUSTRIAL DEVELOPMENT</b>	<b>K£ 1,639,890</b>	-		-	-	-	-

**VOTE D34 MINISTRY OF RURAL DEVELOPMENT**

**I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000**

I. ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Rural Development for capital expenditure including general administration and planning, regional development authorities (Kerio Valley Development Authority, Tana and Athi River Development Authority, Lake Basin Development Authority, Ewaso Ng'iro North Basin Development Authority, Coast Development Authority, Ewaso Ng'iro South Basin Development Authority) and Turkana Integrated Development Programme.

**pounds.**

**( K£ - )**

**S U M M A R Y**

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
340 General Administration and Planning	10,000	-	-	-
341 Regional Development	3,590,852	-	-	-
342 Development of Arid and Semi-Arid Lands	278,603	-	-	-
<b>TOTAL FOR VOTE D34</b>				
<b>MINISTRY OF RURAL DEVELOPMENT .. .. K£</b>	<b>3,879,455</b>	-	-	-



VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Rural Development				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>340 General Administration and Planning</b>	K£	K£
571		<b>571 Headquarters Administrative Services</b>		
	295	Minor Renovations and Maintenance works	10,000	-
		<b>Net Expenditure Head 571 .. .. .</b>	<b>K£ 10,000</b>	<b>-</b>
		<b>Net Expenditure Subvote 340 .. .. .</b>	<b>K£ 10,000</b>	<b>-</b>
		<b>341 Regional Development</b>		
455		<b>455 Kerio Valley Development Authority</b>		
	199	Planning and Feasibility Studies	2,000	-
	302	Catchment Conservation/Profile Studies	5,000	-
	303	River Utilization Studies	2,000	-
	305	Dam Construction - Kimao	1,000,000	-
	306	Catchment Conservation and Rehabilitation	2,250,000	-
	308	Chemeron Project	7,000	-
	310	Tot Project	13,000	-
	311	Rehabilitation of Minor Schemes	5,000	-
	314	Horticultural Crops Development	3,000	-
	315	Beekeeping Project	5,000	-
	317	Strategic Crops Development	10,000	-
	330	Cement Factory Project (Study)	3,000	-
	331	Mineral Resource Survey	3,000	-
	352	Construction of Access Roads	3,000	-
	355	Construction of Infrastructure (Livestock and Fisheries)	4,000	-
	400	Construction of Buildings - Non-Residential	330,000	-
	420	Suam Catchment Rehabilitation	10,000	-
	421	Kinyach/Aror Project	5,000	-
	422	Turkwell Downstream Irrigation Scheme	5,000	-
	423	Turkwell Dam Follow-up and Technical Assistance	497,083	-
		<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 4,162,083</b>	<b>-</b>
		<b>Appropriations in Aid</b>		
	625	Direct Payment - KPLC	2,250,000	-
	631	Rent of Buildings - KVDA Headquarters	330,000	-
	951	Direct Payment - FRANCE	487,083	-
		<b>Total Appropriations in Aid .. .. .</b>	<b>K£ 3,067,083</b>	<b>-</b>
		<b>Net Expenditure Head 455 .. .. .</b>	<b>K£ 1,095,000</b>	<b>-</b>
		<b>707 Tana and Athi Rivers Development Authority</b>		
707	157	Athi River Water Studies	2,000	-
	303	Thanantu Valley Irrigation	3,314	-
	305	Livestock Multiplication Programme	5,000	-
	306	Hydrological Investigations	5,000	-
	312	Seasonal Rivers Water Conservation	10,000	-
	317	Catchment Conservation and Dam Maintenance	2,750,000	-
	318	Kibwezi Irrigation Project	3,000	-

VOTE D34 MINISTRY OF RURAL DEVELOPMENT – (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Rural Development – (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>341 Regional Development –(Contd.)</b>	K£	K£
707		<b>707 Tana and Athi Rivers Development Authority –(Contd.)</b>		
	319	Masinga Irrigation Project	3,000	–
	520	Tana Delta Irrigation Project	330,089	–
	521	Mnazini Beach	20,000	–
	524	Kitui North Water Project II	400,000	–
		GROSS EXPENDITURE .. .. .	K£ 3,531,403	–
		Appropriations in Aid		
	625	Direct Contribution - KPLC	2,750,000	–
		<b>Net Expenditure Head 707 .. .. .</b>	<b>K£ 781,403</b>	<b>–</b>
945		<b>945 Turkana Rehabilitation Project</b>		
	341	Kibish Multi-Purpose Project	34,514	–
	400	Construction of Buildings - Non-Residential	3,768	–
	421	Community Wells	25,495	–
	425	Irrigation	11,285	–
		<b>Net Expenditure Head 945 .. .. .</b>	<b>K£ 75,062</b>	<b>–</b>
989		<b>989 Lake Basin Development Authority</b>		
	152	Horticultural Project	20,000	–
	154	Livestock Infrastructure Development	10,250	–
	158	Yala Farm Complex	40,000	–
	187	Effluent Monitoring and Health Surveillance	5,000	–
	262	Kuja River Multi-Purpose Dam Development	2,000	–
	300	Regional Development Studies	5,000	–
	330	Tile and Brick Manufacture - Kakamega	2,500	–
	331	Tile and Brick Manufacture - Nyamira	10,000	–
	400	Construction of Buildings - Non-Residential	66,137	–
	402	Fish Processing Plant and Cold Storage	2,500	–
	420	Kano Irrigation	2,000	–
	421	LBDA Water Resources Database	5,000	–
	422	Catchment Rehabilitation LBDA Region	5,000	–
	423	Flood Control and Drainage	10,000	–
	425	Sondu Miriu Multi-purpose Irrigation Dam - Feasibility Studies	2,000	–
	426	Yala Swamp Phase II	2,000	–
	427	Minor Irrigation(Kimira/Oluch)	5,000	–
	428	Rainfed Rice Project(Weir Construction)	3,000,000	–
	520	Revolving Fund	500,000	–
		GROSS EXPENDITURE .. .. .	K£ 3,694,387	–
		Appropriations in Aid		
	955	Direct Payment - ADF	3,000,000	–
		<b>Net Expenditure Head 989 .. .. .</b>	<b>K£ 694,387</b>	<b>–</b>



VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Rural Development - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>341 Regional Development - (Contd.)</b>	K£	K£
992		<b>992 Ewaso Ng'iro South Development Authority</b>		
	152	Horticultural Development	10,000	-
	191	Water Supplies - Studies and Development	30,000	-
	220	Purchase of Plant and Equipment	30,000	-
	303	Livestock Development	50,000	-
	410	Construction of Buildings - Residential	50,000	-
	421	Dam Construction	30,000	-
	423	Catchment Conservation and Rehabilitation	10,000	-
	424	Minor Irrigation	5,000	-
	425	Integrated Development Project	5,000	-
		<b>Net Expenditure Head 992 .. .. .</b>	<b>K£ 220,000</b>	-
993		<b>993 Coast Development Authority</b>		
	192	Mineral Exploration Project (Studies)	20,000	-
	220	Purchase of Plant and Equipment	30,000	-
	336	Fisheries Development	40,000	-
	400	Construction of Buildings - Non-Residential	90,000	-
	421	Dam Construction	100,000	-
	423	Catchment Conservation and Rehabilitation	15,000	-
	424	Minor Irrigation	15,000	-
		<b>Net Expenditure Head 993 .. .. .</b>	<b>K£ 310,000</b>	-
994		<b>994 Ewaso Ng'iro North Development Authority</b>		
	152	Horticultural Development	10,000	-
	191	Water Supplies - Studies and Development	30,000	-
	220	Purchase of Plant and Equipment	50,000	-
	300	Bricks and Tiles (Isiolo)	20,000	-
	400	Construction of Buildings - Non-Residential	50,000	-
	421	Dam Construction	40,000	-
	422	Emergency Water Supply Programme	40,000	-
	423	Catchment Conservation and Rehabilitation	25,000	-
	424	Minor Irrigation	20,000	-
	425	Integrated Development Project	30,000	-
	427	Ewaso Ng'iro North Catchment Study	400,000	-
		<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 715,000</b>	-
		Appropriations in Aid		
	901	Direct Payment - ADF	300,000	-
		<b>Net Expenditure Head 994 .. .. .</b>	<b>K£ 415,000</b>	-
		<b>Net Expenditure Subvote 341 .. .. .</b>	<b>K£ 3,590,852</b>	-

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Rural Development - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>342 Development of Arid and Semi-Arid Lands</b>	K£	K£
944		<b>944 Integrated ASAL Programmes</b>		
	000	Personal Emoluments	141,000	-
	040	Gratuity and Pensions Contributions	4,000	-
	050	House Allowances	57,500	-
	065	Medical Allowance	2,300	-
	080	Passage and Leave Expenses	27,830	-
	100	Transport Operating Expenses	469,020	-
	110	Travelling and Accommodation Expenses	237,500	-
	120	Postal and Telegrams Expenses	11,396	-
	121	Telephone Expenses	90,900	-
	140	Electricity Expenses	31,721	-
	141	Water and Conservancy Expenses	11,400	-
	171	Publishing and Printing Expenses	52,750	-
	172	Purchase of Uniforms and Clothing	12,900	-
	173	Library Expenses	18,650	-
	174	Purchase of Stationery	64,475	-
	175	Advertising and Publicity	30,300	-
	176	Show Expenses	15,400	-
	184	Contracted Professional Services	677,800	-
	185	Computer Expenses	2,500	-
	190	Miscellaneous Other Charges	24,979	-
	193	Fees, Commissions and Honoraria	85,800	-
	194	Training Expenses	106,065	-
	220	Purchase of Plant and Equipment	77,000	-
	250	Maintenance of Plant, Machinery and Equipment	67,400	-
	260	Maintenance of Buildings and Stations	46,889	-
	300	Grants to Other Organizations	353,118	-
	316	Monitoring, Evaluation and Planning	10,000	-
	340	Grants to Other Organisations	1,261,500	-
	342	Grants to Other Organisations	100,000	-
	400	Construction of Buildings - Non Residential	50,000	-
	410	Construction of Buildings - Residential	310,000	-
	420	Construction of Water Supplies and Sewerage	1,615,000	-
		GROSS EXPENDITURE .. .. .	K£ 6,067,093	-
		Appropriations in Aid		
	901	Direct Payment - NETHERLANDS	43,210	-
	902	Direct Payment - NETHERLANDS	3,200,000	-
	903	Direct Payment - NETHERLANDS	1,767,650	-
	906	Direct Payment - DANIDA	65,530	-
	931	Direct Payment - NETHERLANDS	612,100	-
	936	Direct Payment - SWITZERLAND	100,000	-
		Total Appropriations in Aid .. .. .	K£ 5,788,490	-
		<b>Net Expenditure Head 944 .. .. .</b>	<b>K£ 278,603</b>	<b>-</b>
		<b>Net Expenditure Subvote 342 .. .. .</b>	<b>K£ 278,603</b>	<b>-</b>
		<b>Total Net Expenditure Vote D34</b>		
		<b>MINISTRY OF RURAL DEVELOPMENT ..</b>	<b>K£ 3,879,455</b>	<b>-</b>

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
571	000		<b>340 General Administration and Planning</b>							
			<b>571 Headquarters Administrative Services</b>							
			<b>000 Headquarters Services</b>							
		295	Minor Renovations and Maintenance works	10,000	-	GOK	-	-	-	-
			<b>Net Expenditure Head 571 .. .. .</b>	<b>K£ 10,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Subvote 340 .. .. .</b>	<b>K£ 10,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
455	000		<b>341 Regional Development</b>							
			<b>455 Kerio Valley Development Authority</b>							
			<b>000 Headquarters</b>							
		199	Planning and Feasibility Studies	2,000	-	GOK	-	-	-	-
		302	Catchment Conservation/Profile Studies	5,000	-	GOK	-	-	-	-
		303	River Utilization Studies	2,000	-	GOK	-	-	-	-
		305	Dam Construction - Kimao	1,000,000	-	GOK	-	-	-	-
		306	Catchment Conservation and Rehabilitation	2,250,000	-	GOK	-	-	-	-
		308	Chemeron Project	7,000	-	GOK	-	-	-	-
		310	Tot Project	13,000	-	GOK	-	-	-	-
		311	Rehabilitation of Minor Schemes	5,000	-	GOK	-	-	-	-
		314	Horticultural Crops Development	3,000	-	GOK	-	-	-	-
		315	Beekeeping Project	5,000	-	GOK	-	-	-	-
		317	Strategic Crops Development	10,000	-	GOK	-	-	-	-
		330	Cement Factory Project (Study)	3,000	-	GOK	-	-	-	-
		331	Mineral Resource Survey	3,000	-	GOK	-	-	-	-



VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
455	000		<b>341 Regional Development - (Contd.)</b>	K£	K£		K£	K£	K£	K£	
			<b>455 Kerio Valley Development Authority - (Contd.)</b>								
			<b>000 Headquarters - (Contd.)</b>								
		352	Construction of Access Roads	3,000	-	GOK	-	-	-	-	
		355	Construction of Infrastructure (Livestock and Fisheries)	4,000	-	GOK	-	-	-	-	
		400	Construction of Buildings - Non-Residential	330,000	-	GOK	-	-	-	-	
		420	Suam Catchment Rehabilitation	10,000	-	GOK	-	-	-	-	
		421	Kinyach/Aror Project	5,000	-	GOK	-	-	-	-	
		422	Turkwell Downstream Irrigation Scheme	5,000	-	GOK	-	-	-	-	
		423	Turkwell Dam Follow-up and Technical Assistance	497,083	-	FRANCE	-	-	-	-	
			<b>GROSS EXPENDITURE</b>	K£	4,162,083	-		-	-	-	-
			<b>Appropriations in Aid</b>								
		625	Direct Payment - KPLC	2,250,000	-		-	-	-	-	
		631	Rent of Buildings - KVDA Headquarters	330,000	-		-	-	-	-	
		951	Direct Payment - FRANCE	487,083	-		-	-	-	-	
	<b>Total Appropriations in Aid</b>	K£	3,067,083	-		-	-	-	-		
	<b>Net Expenditure Subhead 000</b>	K£	1,095,000	-		-	-	-	-		
	<b>Net Expenditure Head 455</b>	K£	1,095,000	-		-	-	-	-		

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
707	000		<b>341 Regional Development - (Contd.)</b>							
			<b>707 Tana and Athi Rivers Development Authority</b>							
			<b>000 Headquarters</b>							
		157	Athi River Water Studies	2,000	-	GOK	-	-	-	-
		303	Thanantu Valley Irrigation	3,314	-	GOK	-	-	-	-
		305	Livestock Multiplication Programme	5,000	-	GOK	-	-	-	-
		306	Hydrological Investigations	5,000	-	GOK	-	-	-	-
		312	Seasonal Rivers Water Conservation	10,000	-	GOK	-	-	-	-
		317	Catchment Conservation and Dam Maintenance	2,750,000	-	GOK	-	-	-	-
		318	Kibwezi Irrigation Project	3,000	-	GOK	-	-	-	-
		319	Masinga Irrigation Project	3,000	-	GOK	-	-	-	-
		520	Tana Delta Irrigation Project	330,089	-	GOK	-	-	-	-
		521	Mnazini Beach	20,000	-	GOK	-	-	-	-
		524	Kitui North Water Project II	400,000	-	ITALY	-	-	-	-
			GROSS EXPENDITURE .. .. .	K£ 3,531,403	-		-	-	-	-
			Appropriations in Aid							
		625	Direct Contribution - KPLC ..	2,750,000	-		-	-	-	-
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 781,403</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 707 .. ..</b>	<b>K£ 781,403</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			<b>341 Regional Development - (Contd.)</b>							
945	000		<b>945 Turkana Rehabilitation Project</b>							
			<b>000 Headquarters</b>							
		341	Kibish Multi-Purpose Project	34,514	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	3,768	-	GOK	-	-	-	-
		421	Community Wells	25,495	-	GOK	-	-	-	-
		425	Irrigation	11,285	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 75,062</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 945 .. ..</b>	<b>K£ 75,062</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
989	000		<b>989 Lake Basin Development Authority</b>							
			<b>000 Headquarters</b>							
		152	Horticultural Project	20,000	-	GOK	-	-	-	-
		154	Livestock Infrastructure Development	10,250	-	GOK	-	-	-	-
		158	Yala Farm Complex	40,000	-	GOK	-	-	-	-
		187	Effluent Monitoring and Health Surveillance	5,000	-	GOK	-	-	-	-
		262	Kuja River Multi-Purpose Dam Development	2,000	-	GOK	-	-	-	-
		300	Regional Development Studies	5,000	-	GOK	-	-	-	-
		330	Tile and Brick Manufacture - Kakamega	2,500	-	GOK	-	-	-	-
		331	Tile and Brick Manufacture - Nyamira	10,000	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	66,137	-	GOK	-	-	-	-
		402	Fish Processing Plant and Cold Storage	2,500	-	GOK	-	-	-	-
		420	Kano Irrigation	2,000	-	GOK	-	-	-	-
		421	LBDA Water Resources Database	5,000	-	GOK	-	-	-	-
		422	Catchment Rehabilitation LBDA Region	5,000	-	GOK	-	-	-	-
		423	Flood Control and Drainage	10,000	-	GOK	-	-	-	-
		425	Sondu Miriu Multi-purpose Irrigation Dam - Feasibility Studies	2,000	-	GOK	-	-	-	-
		426	Yala Swamp Phase II	2,000	-	GOK	-	-	-	-



VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>341 Regional Development - (Contd.)</b>	K£	K£		K£	K£	K£	K£
989			<b>989 Lake Basin Development Authority - (Contd.)</b>							
	000		<b>000 Headquarters - (Contd.)</b>							
		427	Minor Irrigation(Kimira/Oluch)	5,000	-	GOK	-	-	-	-
		428	Rainfed Rice Project(Weir Construction)	3,000,000	-	ADF	-	-	-	-
		520	Revolving Fund	500,000	-	GOK	-	-	-	-
			GROSS EXPENDITURE .. .. .	K£ 3,694,387	-		-	-	-	-
			Appropriations in Aid							
		955	Direct Payment - ADF	3,000,000	-		-	-	-	-
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 694,387</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 989 .. .. .</b>	<b>K£ 694,387</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
992			<b>992 Ewaso Ng'iro South Development Authority</b>							
	000		<b>000 Headquarters</b>							
		152	Horticultural Development	10,000	-	GOK	-	-	-	-
		191	Water Supplies - Studies and Development	30,000	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	30,000	-	GOK	-	-	-	-
		303	Livestock Development	50,000	-	GOK	-	-	-	-
		410	Construction of Buildings - Residential	50,000	-	GOK	-	-	-	-
		421	Dam Construction	30,000	-	GOK	-	-	-	-
		423	Catchment Conservation and Rehabilitation	10,000	-	GOK	-	-	-	-
		424	Minor Irrigation	5,000	-	GOK	-	-	-	-

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
992			<b>341 Regional Development - (Contd.)</b>							
			<b>992 Ewaso Ng'iro South Development Authority - (Contd.)</b>							
	000		<b>000 Headquarters - (Contd.)</b>							
		425	Integrated Development Project	5,000	-	GOK	-	-	-	
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 220,000</b>	-		-	-	-	
			<b>Net Expenditure Head 992 .. ..</b>	<b>K£ 220,000</b>	-		-	-	-	
993			<b>993 Coast Development Authority</b>							
	000		<b>000 Headquarters</b>							
		192	Mineral Exploration Project (Studies)	20,000	-	GOK	-	-	-	
		220	Purchase of Plant and Equipment	30,000	-	GOK	-	-	-	
		336	Fisheries Development	40,000	-	GOK	-	-	-	
		400	Construction of Buildings - Non-Residential	90,000	-	GOK	-	-	-	
		421	Dam Construction	100,000	-	GOK	-	-	-	
		423	Catchment Conservation and Rehabilitation	15,000	-	GOK	-	-	-	
		424	Minor Irrigation	15,000	-	GOK	-	-	-	
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 310,000</b>	-		-	-	-	
			<b>Net Expenditure Head 993 .. ..</b>	<b>K£ 310,000</b>	-		-	-	-	

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
994			<b>341 Regional Development - (Contd.)</b>							
	000		<b>994 Ewaso Ng'iro North Development Authority</b>							
			<b>000 Headquarters</b>							
		152	Horticultural Development	10,000	-	GOK	-	-	-	-
		191	Water Supplies - Studies and Development	30,000	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	50,000	-	GOK	-	-	-	-
		300	Bricks and Tiles (Isiolo)	20,000	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	50,000	-	GOK	-	-	-	-
		421	Dam Construction	40,000	-	GOK	-	-	-	-
		422	Emergency Water Supply Programme	40,000	-	GOK	-	-	-	-
		423	Catchment Conservation and Rehabilitation	25,000	-	GOK	-	-	-	-
		424	Minor Irrigation	20,000	-	GOK	-	-	-	-
		425	Integrated Development Project	30,000	-	GOK	-	-	-	-
		427	Ewaso Ng'iro North Catchment Study	400,000	-	ADF	-	-	-	-
			GROSS EXPENDITURE .. .. .	K£ 715,000	-		-	-	-	-
			Appropriations in Aid							
		901	Direct Payment - ADF	300,000	-		-	-	-	-
			<b>Net Expenditure Subhead 000 .. .. .</b>	<b>K£ 415,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 994 .. .. .</b>	<b>K£ 415,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Subvote 341 .. .. .</b>	<b>K£ 3,590,852</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III. Details of the Foregoing - (Contd.)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A.	Revenue	A.I.A.	Revenue		
				K£	K£		K£	K£	K£	K£		
944	350		<b>342 Development of Arid and Semi-Arid Lands</b>									
			<b>944 Integrated ASAL Programmes</b>									
			<b>350 Taita-Taveta District</b>									
		000	Personal Emoluments	20,000	-		-	-	-	-	-	
		050	House Allowances	6,600	-		-	-	-	-	-	
		080	Passage and Leave Expenses	1,000	-		-	-	-	-	-	
		100	Transport Operating Expenses	37,930	-		-	-	-	-	-	
			<b>GROSS EXPENDITURE</b>	<b>K£ 65,530</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
			Appropriations in Aid									
		906	Direct Payment - DANIDA	65,530	-		-	-	-	-	-	
			<b>Net Expenditure Subhead 350</b>	<b>K£ -</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
		710		<b>710 Kajiado District</b>								
			000	Personal Emoluments	25,000	-		-	-	-	-	-
			050	House Allowances	10,000	-		-	-	-	-	-
065	Medical Allowance		2,300	-		-	-	-	-	-		
080	Passage and Leave Expenses		800	-		-	-	-	-	-		
100	Transport Operating Expenses		5,110	-		-	-	-	-	-		
	<b>GROSS EXPENDITURE</b>		<b>K£ 43,210</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>342 Development of Arid and Semi-Arid Lands</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
			<b>944 Integrated ASAL Programmes</b> <i>-(Contd.)</i>							
			<b>710 Kajiado District</b> <i>-(Contd.)</i>							
			Appropriations in Aid							
944	710	901	Direct Payment - NETHERLANDS	43,210	-		-	-	-	-
			<b>Net Expenditure Subhead 710</b> .. .. <b>K£</b>	-	-		-	-	-	-
			<b>730 Laikipia District</b>							
		000	Personal Emoluments	19,000	-	GOK	-	-	-	-
		050	House Allowances	4,000	-	GOK	-	-	-	-
		080	Passage and Leave Expenses	1,300	-	GOK	-	-	-	-
		100	Transport Operating Expenses	22,500	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	11,000	-	GOK	-	-	-	-
		120	Postal and Telegrams Expenses	600	-	GOK	-	-	-	-
		121	Telephone Expenses	9,300	-	GOK	-	-	-	-
		140	Electricity Expenses	1,510	-	GOK	-	-	-	-
		141	Water and Conservancy Expenses	1,250	-	GOK	-	-	-	-
		171	Publishing and Printing Expenses	14,000	-	GOK	-	-	-	-
		173	Library Expenses	1,750	-	GOK	-	-	-	-
		174	Purchase of Stationery	8,250	-	GOK	-	-	-	-
		176	Show Expenses	2,000	-	GOK	-	-	-	-
		184	Contracted Professional Services	30,000	-	GOK	-	-	-	-
		190	Miscellaneous Other Charges	2,890	-	GOK	-	-	-	-
		194	Training Expenses	18,000	-	GOK	-	-	-	-
		316	Monitoring, Evaluation and Planning	10,000	-	GOK	-	-	-	-
			<b>GROSS EXPENDITURE</b> .. .. <b>K£</b>	157,350	-		-	-	-	-



VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
944	730		<b>342 Development of Arid and Semi-Arid Lands</b> <i>-(Contd.)</i>								
			<b>944 Integrated ASAL Programmes</b> <i>-(Contd.)</i>								
			<b>730 Laikipia District</b> <i>-(Contd.)</i>								
			Appropriations in Aid								
		936	Direct Payment - SWITZERLAND		100,000	-		-	-	-	-
			<b>Net Expenditure Subhead 730</b> .. ..	K£	<b>57,350</b>	-		-	-	-	-
			<b>731 ASAL Laikipia District</b>								
		050	House Allowances		23,500	-		-	-	-	-
		080	Passage and Leave Expenses		6,500	-		-	-	-	-
		100	Transport Operating Expenses		277,000	-		-	-	-	-
110	Travelling and Accommodation Expenses		164,000	-		-	-	-	-		
120	Postal and Telegrams Expenses		1,750	-		-	-	-	-		
121	Telephone Expenses		20,000	-		-	-	-	-		
140	Electricity Expenses		16,000	-		-	-	-	-		
141	Water and Conservancy Expenses		3,750	-		-	-	-	-		
171	Publishing and Printing Expenses		11,750	-		-	-	-	-		
172	Purchase of Uniforms and Clothing		4,750	-		-	-	-	-		
173	Library Expenses		4,500	-		-	-	-	-		
174	Purchase of Stationery		7,000	-		-	-	-	-		
184	Contracted Professional Services		553,500	-		-	-	-	-		
190	Miscellaneous Other Charges		5,250	-		-	-	-	-		
194	Training Expenses		35,000	-		-	-	-	-		
250	Maintenance of Plant, Machinery and Equipment		30,500	-		-	-	-	-		
260	Maintenance of Buildings and Stations		4,000	-		-	-	-	-		
340	Grants to Other Organisations		1,257,500	-		-	-	-	-		
420	Construction of Water Supplies and Sewerage		800,000	-		-	-	-	-		
			<b>GROSS EXPENDITURE</b> .. ..	K£	<b>3,226,250</b>	-		-	-	-	

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
944	731		<b>342 Development of Arid and Semi-Arid Lands</b> <i>-(Contd.)</i>							
			<b>944 Integrated ASAL Programmes</b> <i>-(Contd.)</i>							
			<b>731 ASAL Laikipia District</b> <i>-(Contd.)</i>							
			Appropriations in Aid							
		902	Direct Payment - NETHERLANDS	3,200,000	-		-	-	-	-
			<b>Net Expenditure Subhead 731</b> .. .. K£	<b>26,250</b>	-		-	-	-	-
			<b>810 Baringo District</b>							
		000	Personal Emoluments	12,000	-	GOK	-	-	-	-
		080	Passage and Leave Expenses	500	-	GOK	-	-	-	-
		100	Transport Operating Expenses	15,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	7,000	-	GOK	-	-	-	-
		120	Postal and Telegrams Expenses	1,000	-	GOK	-	-	-	-
		121	Telephone Expenses	5,000	-	GOK	-	-	-	-
		140	Electricity Expenses	500	-	GOK	-	-	-	-
		141	Water and Conservancy Expenses	250	-	GOK	-	-	-	-
		171	Publishing and Printing Expenses	4,500	-	GOK	-	-	-	-
		173	Library Expenses	3,500	-	GOK	-	-	-	-
		174	Purchase of Stationery	2,000	-	GOK	-	-	-	-
		184	Contracted Professional Services	5,000	-	GOK	-	-	-	-
		185	Computer Expenses	2,500	-	GOK	-	-	-	-
		190	Miscellaneous Other Charges	500	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	1,000	-	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	4,500	-	GOK	-	-	-	-
		340	Grants to Other Organisations	4,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 810</b> .. .. K£	<b>68,750</b>	-		-	-	-	-

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
			<b>342 Development of Arid and Semi-Arid Lands</b> <i>-(Contd.)</i>							
			<b>944 Integrated ASAL Programmes</b> <i>-(Contd.)</i>							
			<b>820 Keiyo District</b>							
944	820	000	Personal Emoluments	25,000	-		-	-	-	
		040	Gratuity and Pensions Contributions	2,000	-		-	-	-	
		050	House Allowances	4,000	-		-	-	-	
		080	Passage and Leave Expenses	8,130	-		-	-	-	
		100	Transport Operating Expenses	45,000	-		-	-	-	
		110	Travelling and Accommodation Expenses	26,000	-		-	-	-	
		120	Postal and Telegrams Expenses	2,296	-		-	-	-	
		121	Telephone Expenses	30,566	-		-	-	-	
		140	Electricity Expenses	5,211	-		-	-	-	
		141	Water and Conservancy Expenses	2,850	-		-	-	-	
		171	Publishing and Printing Expenses	9,500	-		-	-	-	
		172	Purchase of Uniforms and Clothing	3,650	-		-	-	-	
		173	Library Expenses	4,200	-		-	-	-	
		174	Purchase of Stationery	22,225	-		-	-	-	
		175	Advertising and Publicity	17,000	-		-	-	-	
		176	Show Expenses	5,000	-		-	-	-	
		184	Contracted Professional Services	33,000	-		-	-	-	
		190	Miscellaneous Other Charges	4,250	-		-	-	-	
		193	Fees, Commissions and Honoraria	52,800	-		-	-	-	
		194	Training Expenses	28,673	-		-	-	-	
		220	Purchase of Plant and Equipment	44,000	-		-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	18,150	-		-	-	-	
		260	Maintenance of Buildings and Stations	24,050	-		-	-	-	
		300	Grants to Other Organizations	200,000	-		-	-	-	
		400	Construction of Buildings - Non Residential	20,000	-		-	-	-	
		410	Construction of Buildings - Residential	150,000	-		-	-	-	
		420	Construction of Water Supplies and Sewerage	316,000	-		-	-	-	
			GROSS EXPENDITURE	K£ 1,103,551	-		-	-	-	



VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>342 Development of Arid and Semi-Arid Lands</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
944			<b>944 Integrated ASAL Programmes</b> <i>-(Contd.)</i>							
	820		<b>820 Keiyo District</b> <i>-(Contd.)</i>							
			Appropriations in Aid							
		903	Direct Payment - NETHERLANDS	1,050,598	-		-	-	-	-
			<b>Net Expenditure Subhead 820</b> .. ..	<b>K£ 52,953</b>	-		-	-	-	-
	860		<b>860 West Pokot District</b>							
		000	Personal Emoluments	20,000	-	GOK	-	-	-	-
		050	House Allowances	4,400	-	GOK	-	-	-	-
		080	Passage and Leave Expenses	5,600	-	GOK	-	-	-	-
		100	Transport Operating Expenses	20,000	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses	14,000	-	GOK	-	-	-	-
		120	Postal and Telegrams Expenses	2,250	-	GOK	-	-	-	-
		121	Telephone Expenses	15,750	-	GOK	-	-	-	-
		140	Electricity Expenses	6,000	-	GOK	-	-	-	-
		141	Water and Conservancy Expenses	2,000	-	GOK	-	-	-	-
		171	Publishing and Printing Expenses	3,500	-	GOK	-	-	-	-
		172	Purchase of Uniforms and Clothing	1,000	-	GOK	-	-	-	-
		173	Library Expenses	2,000	-	GOK	-	-	-	-
		174	Purchase of Stationery	12,000	-	GOK	-	-	-	-
		175	Advertising and Publicity	4,000	-	GOK	-	-	-	-
		176	Show Expenses	4,000	-	GOK	-	-	-	-
		184	Contracted Professional Services	20,000	-	GOK	-	-	-	-
		190	Miscellaneous Other Charges	6,250	-	GOK	-	-	-	-
		193	Fees, Commissions and Honoraria	8,000	-	GOK	-	-	-	-
		194	Training Expenses	15,000	-	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	10,000	-	GOK	-	-	-	-

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>342 Development of Arid and Semi-Arid Lands</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
944			<b>944 Integrated ASAL Programmes</b> <i>-(Contd.)</i>							
	860		<b>860 West Pokot District</b> <i>-(Contd.)</i>							
		250	Maintenance of Plant, Machinery and Equipment	7,750	-	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	9,000	-	GOK	-	-	-	-
		342	Grants to Other Organisations	100,000	-	GOK	-	-	-	-
		400	Construction of Buildings - Non-Residential	10,000	-	GOK	-	-	-	-
		410	Construction of Buildings - Residential	10,000	-	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	334,000	-	GOK	-	-	-	-
			<b>GROSS EXPENDITURE</b> .. .. .	K£ 646,500	-		-	-	-	-
			Appropriations in Aid							
		931	Direct Payment - NETHERLANDS	612,100	-		-	-	-	-
			<b>Net Expenditure Subhead 860</b> .. ..	K£ 34,400	-		-	-	-	-
	870		<b>870 Marakwet District</b>							
		000	Personal Emoluments	20,000	-		-	-	-	-
		040	Gratuity and Pensions Contributions	2,000	-		-	-	-	-
		050	House Allowances	5,000	-		-	-	-	-
		080	Passage and Leave Expenses	4,000	-		-	-	-	-
		100	Transport Operating Expenses	46,480	-		-	-	-	-
		110	Travelling and Accommodation Expenses	15,500	-		-	-	-	-
		120	Postal and Telegrams Expenses	3,500	-		-	-	-	-
		121	Telephone Expenses	10,284	-		-	-	-	-
		140	Electricity Expenses	2,500	-		-	-	-	-
		141	Water and Conservancy Expenses	1,300	-		-	-	-	-
		171	Publishing and Printing Expenses	9,500	-		-	-	-	-

VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>342 Development of Arid and Semi-Arid Lands - (Contd.)</b>	<b>K£</b>	<b>K£</b>					
944			<b>944 Integrated ASAL Programmes - (Contd.)</b>							
	870		<b>870 Marakwet District - (Contd.)</b>							
		172	Purchase of Uniforms and Clothing	3,500	-					
		173	Library Expenses	2,700	-					
		174	Purchase of Stationery	13,000	-					
		175	Advertising and Publicity	9,300	-					
		176	Show Expenses	4,400	-					
		184	Contracted Professional Services	36,300	-					
		190	Miscellaneous Other Charges	5,839	-					
		193	Fees, Commissions and Honoraria	25,000	-					
		194	Training Expenses	9,392	-					
		220	Purchase of Plant and Equipment	22,000	-					
		250	Maintenance of Plant, Machinery and Equipment	6,500	-					
		260	Maintenance of Buildings and Stations	9,839	-					
		300	Grants to Other Organizations	153,118	-					
		400	Construction of Buildings - Non-Residential	20,000	-					
		410	Construction of Buildings - Residential	150,000	-					
		420	Construction of Water Supplies and Sewerage	165,000	-					
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 755,952</b>	<b>-</b>					
			<b>Appropriations in Aid</b>							
	903		Direct Payment - NETHERLANDS	717,052	-					
			<b>Net Expenditure Subhead 870 .. ..</b>	<b>K£ 38,900</b>	<b>-</b>					
			<b>Net Expenditure Head 944 .. .. .</b>	<b>K£ 278,603</b>	<b>-</b>					



VOTE D34 MINISTRY OF RURAL DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>342 Development of Arid and Semi-Arid Lands - (Contd.)</b>	K£	K£		K£	K£	K£	K£
			<b>Net Expenditure Subvote 342 .. ..</b>	<b>K£ 278,603</b>	-		-	-	-	-
			<b>Total Net Expenditure Vote D34</b>							
			<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>K£ 3,879,455</b>	-		-	-	-	-

**VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY**

**I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000**

I. ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Research and Technology for capital expenditure including general administration and planning, national research development policy, National Council for Science and Technology, technical training and education policy, research on appropriate technology, Directorate of Industrial Training, national polytechnics, vocational training, Kenya Industrial Research and Development Institute, Kenya Industrial Property Office, Kenya Medical Research Institute, Kenya Marine and Fisheries Research Institute, Kenya Forestry Research Institute, Kenya Agricultural Research Institute and Kenya Trypanosomiasis Research Institute.

pounds.

( K£ - )

**S U M M A R Y**

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
351 Directorate of Technical Training	3,188,000	-	-	-
352 Medical Research	26,000	-	-	-
353 Kenya Industrial Research and Development	70,000	-	-	-
354 Marine and Fisheries Research	1,011,606	-	-	-
355 Kenya Forestry Research	10,000	-	-	-
356 Kenya Agricultural Research	12,625,129	-	-	-
<b>TOTAL FOR VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY .. .. .</b>	<b>K£ 16,930,735</b>	<b>-</b>	<b>-</b>	<b>-</b>



VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>351 Directorate of Technical Training</b>	K£	K£
		<b>598 Technical Division</b>		
598	194	Demonstrating and Training for Jua Kali	12,000	-
	400	Jua Kali Development Programme	50,000	-
	402	Micro and Small Scale Enterprise Training and Technology Project	6,530,000	-
	411	Construction of Technology Centre	291,000	-
	412	EC Post Secondary Education Programme	3,000,000	-
	417	Taita Taveta Jua Kali Support Project	675,000	-
		<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 10,558,000</b>	<b>-</b>
		Appropriations in Aid		
	915	Direct Payment - DANIDA	675,000	-
	916	Direct Payment - EEC/EDF	3,000,000	-
	954	Direct Payment - IDA	3,720,000	-
		<b>Total Appropriations in Aid .. .. .</b>	<b>K£ 7,395,000</b>	<b>-</b>
		<b>Net Expenditure Head 598 .. .. .</b>	<b>K£ 3,163,000</b>	<b>-</b>
		<b>651 Kenya Technical Teachers College</b>		
651	401	Construction of Social Hall	10,000	-
	410	Construction of Buildings - Residential	5,000	-
		<b>Net Expenditure Head 651 .. .. .</b>	<b>K£ 15,000</b>	<b>-</b>
		<b>652 Technical Training Institutes</b>		
652	412	Education Project II	810,000	-
		<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 810,000</b>	<b>-</b>
		Appropriations in Aid		
	950	Direct Payment - ADF	800,000	-
		<b>Net Expenditure Head 652 .. .. .</b>	<b>K£ 10,000</b>	<b>-</b>
		<b>Net Expenditure Subvote 351 .. .. .</b>	<b>K£ 3,188,000</b>	<b>-</b>
		<b>352 Medical Research</b>		
642	400	<b>642 Kenya Trypanosomiasis Research Institute</b> Construction of Buildings - Non-Residential	10,000	-
		<b>Net Expenditure Head 642 .. .. .</b>	<b>K£ 10,000</b>	<b>-</b>

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		<b>352 Medical Research - (Contd.)</b>		
643		<b>643 Kenya Medical Research Institute</b>		
	400	Construction of Buildings - Non-Residential	10,000	-
	420	Construction of Water Supply	6,000	-
		<b>Net Expenditure Head 643</b> .. .. .	<b>K£ 16,000</b>	<b>-</b>
		<b>Net Expenditure Subvote 352</b> .. .. .	<b>K£ 26,000</b>	<b>-</b>
		<b>353 Kenya Industrial Research and Development</b>		
644		<b>644 Kenya Industrial Research and Development Institute</b>		
	400	Construction of Research Laboratories	70,000	-
		<b>Net Expenditure Head 644</b> .. .. .	<b>K£ 70,000</b>	<b>-</b>
		<b>Net Expenditure Subvote 353</b> .. .. .	<b>K£ 70,000</b>	<b>-</b>
		<b>354 Marine and Fisheries Research</b>		
645		<b>645 Kenya Marine and Fisheries Research Institute</b>		
	300	Lake Victoria Fisheries Project	1,500,000	-
	400	Construction of Buildings - Non-Residential	20,000	-
	420	Lake Victoria Environmental Management Programme	1,240,000	-
	421	Lake Victoria Environmental Management Programme	677,966	-
	422	Lake Turkana Research Project	5,000	-
		<b>GROSS EXPENDITURE</b> .. .. .	<b>K£ 3,442,966</b>	<b>-</b>
		<b>Appropriations in Aid</b>		
	904	Direct Payment -GETF	410,000	-
	930	Direct Payment - EDF/EEC	1,500,000	-
	954	Direct Payment - IDA	521,360	-
		<b>Total Appropriations in Aid</b> .. .. .	<b>K£ 2,431,360</b>	<b>-</b>
		<b>Net Expenditure Head 645</b> .. .. .	<b>K£ 1,011,606</b>	<b>-</b>
		<b>Net Expenditure Subvote 354</b> .. .. .	<b>K£ 1,011,606</b>	<b>-</b>



VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY – (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology – (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>355 Kenya Forestry Research</b>	K£	K£
646		<b>646 Kenya Forestry Research Institute</b>		
	304	Arid and Semi-Arid Project	1,400,000	–
	305	Agroforestry Network for Eastern and Central Africa	1,238,000	–
	400	Construction of Buildings - Non-Residential	10,000	–
		<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 2,648,000</b>	<b>–</b>
		<b>Appropriations in Aid</b>		
	915	Direct Payment -BELGIUM	1,400,000	–
	916	Direct Payment -EDF/EEC	1,238,000	–
		<b>Total Appropriations in Aid .. .. .</b>	<b>K£ 2,638,000</b>	<b>–</b>
		<b>Net Expenditure Head 646 .. .. .</b>	<b>K£ 10,000</b>	<b>–</b>
		<b>Net Expenditure Subvote 355 .. .. .</b>	<b>K£ 10,000</b>	<b>–</b>
		<b>356 Kenya Agricultural Research</b>		
759		<b>759 Kenya Agricultural Research Institute</b>		
	100	Transport Operating Expenses	124,020	–
	102	KARI Retrenchment	5,500,000	–
	110	Travelling and Accommodation Expenses	141,534	–
	121	Telephone Expenses	45,487	–
	131	Conferences and Seminars	73,916	–
	150	Purchase of Supplies for Production	83,160	–
	156	Laboratory Stores	66,550	–
	173	Library Expenses	29,565	–
	174	Purchase of Stationery	29,565	–
	175	Advertising and Publicity	71,250	–
	184	Contracted Professional Services	2,788,550	–
	185	Computer Expenses	68,203	–
	186	Hire of Aeroplane	212,000	–
	191	Operating Expenses	1,836,820	–
	194	Training, Monitoring and Evaluation	1,449,550	–
	210	Purchase of Vehicles	82,500	–
	220	Purchase of Plant and Equipment	165,945	–
	250	Maintenance of Plant, Machinery and Equipment	52,667	–
	260	Maintenance of Buildings and Stations	15,000	–
	301	National Agricultural Research Project Phase II	1,050,000	–
	303	National Agricultural Research Support Programme	4,266,268	–
	304	National Agricultural Research Programme	17,505,833	–
	500	Agricultural Research Fund	2,571,300	–
		<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 38,229,683</b>	<b>–</b>
		<b>Appropriations in Aid</b>		
	900	Direct Payment - EEC/EDF	5,500,000	–
	902	Direct Payment - USAID	1,000,000	–
	903	Direct Payment - EEC/EDF	2,850,000	–
	904	Direct Payment - GETF	432,273	–
	925	Direct Payment - NETHERLANDS	5,528,268	–

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>356 Kenya Agricultural Research - (Contd.)</b>	K£	K£
759		<b>759 Kenya Agricultural Research Institute - (Contd.)</b>		
	951	Direct Payment - IDA	12,595,945	-
	953	Direct Payment - IDA	352,717	-
		Total Appropriations in Aid .. .. .	K£ 28,259,203	-
		<b>Net Expenditure Head 759 .. .. .</b>	<b>K£ 9,970,480</b>	<b>-</b>
760		<b>760 Soil and Water Management Research</b>		
	001	Personal Emoluments (Casual Workers)	25,600	-
	100	Transport Operating Expenses	435,404	-
	110	Travelling and Accommodation Expenses	249,901	-
	112	External Travelling and Accommodation Expenses	40,275	-
	150	Purchase of Supplies for Production	63,800	-
	153	Fungicides, Insecticides and Sprays	110,351	-
	154	Purchase of Farm Inputs	140,000	-
	156	Research Materials	200,750	-
	171	Publishing and Printing Expenses	107,195	-
	173	Library Expenses	6,920	-
	174	Purchase of Stationery	73,168	-
	184	Contracted Professional Services	170,875	-
	185	Computer Charges	25,500	-
	187	Vehicle Insurance and Road Tax	35,475	-
	190	Miscellaneous Other Charges	78,350	-
	194	Seminars and Training	511,975	-
	200	Replacement of Motor Vehicles	588,850	-
	210	Purchase of Additional Vehicles	245,000	-
	220	Purchase of Plant and Equipment	544,775	-
	250	Maintenance of Plant, Machinery and Equipment	110,975	-
	260	Maintenance of Buildings and Stations	130,038	-
	295	Minor Alterations and Maintenance Works	450	-
		<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 3,895,627</b>	<b>-</b>
		<b>Appropriations in Aid</b>		
	901	Direct Payment - EDF/EEC	2,772,852	-
	925	Direct Payment - NETHERLANDS	1,122,775	-
		Total Appropriations in Aid .. .. .	K£ 3,895,627	-
		<b>Net Expenditure Head 760 .. .. .</b>	<b>K£ -</b>	<b>-</b>
761		<b>761 National Horticultural Research Project</b>		
	100	Transport Operating Expenses	281,308	-
	110	Travelling and Accommodation Expenses	345,089	-
	112	External Travelling and Accommodation Expenses	140,148	-
	120	Postal and Telegrams Expenses	23,651	-
	121	Telephone Expenses	31,097	-
	140	Electricity Expenses	52,873	-
	141	Water and Conservancy Expenses	23,099	-
	150	Purchase of Supplies for Production	66,900	-
	152	Farm Development	43,410	-
	153	Fungicides, Insecticides and Sprays	139,264	-
	156	Research Materials	162,648	-
	171	Publishing and Printing Expenses	69,296	-



VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>356 Kenya Agricultural Research - (Contd.)</b>	K£	K£
761		<b>761 National Horticultural Research Project - (Contd.)</b>		
	174	Purchase of Stationery	131,412	-
	176	Show Expenses	3,704	-
	190	Miscellaneous Other Charges	65,212	-
	194	Training Expenses	140,300	-
	210	Purchase of Vehicles	265,575	-
	212	Purchase of Bicycles and Motor Cycles	34,500	-
	220	Purchase of Plant and Equipment	306,004	-
	250	Maintenance of Plant and Equipment	118,369	-
	260	Maintenance of Buildings and Stations	136,920	-
	295	Minor Alterations and Maintenance Works	72,242	-
	400	Construction of Buildings - Non-Residential	205,000	-
		<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 2,858,021</b>	<b>-</b>
		<b>Appropriations in Aid</b>		
	925	Direct Payment - NETHERLANDS	618,197	-
		<b>Total Appropriations in Aid .. .. .</b>	<b>K£ 618,197</b>	<b>-</b>
		<b>Net Expenditure Head 761 .. .. .</b>	<b>K£ 2,239,824</b>	<b>-</b>
763		<b>763 Veterinary Research</b>		
	100	Transport Operating Expenses	30,000	-
	110	Travelling and Accommodation Expenses	60,000	-
	112	External Travelling and Accommodation Expenses	32,000	-
	120	Postal and Telegrams Expenses	3,000	-
	121	Telephone Expenses	10,600	-
	140	Electricity Expenses	16,500	-
	153	Fungicides, Insecticides and Sprays	5,000	-
	156	Research Materials	26,500	-
	171	Publishing and Printing Expenses	15,000	-
	174	Purchase of Stationery	18,000	-
	194	Training Expenses	10,000	-
	210	Purchase of Vehicles	65,000	-
	212	Purchase of Motor Cycles	25,000	-
	220	Purchase of Plant and Equipment	11,600	-
	250	Maintenance of Plant, Machinery and Equipment	17,000	-
	260	Maintenance of Buildings and Stations	4,500	-
	280	Maintenance of Roads-Construction	65,125	-
		<b>Net Expenditure Head 763 .. .. .</b>	<b>K£ 414,825</b>	<b>-</b>
764		<b>764 Range and Arid Land Research</b>		
	100	Transport Operating Expenses	111,400	-
	110	Travelling and Accommodation Expenses	85,650	-
	112	External Travelling and Accommodation Expenses	10,000	-
	120	Postal and Telegrams Expenses	5,000	-
	121	Telephone Expenses	47,000	-
	140	Electricity Expenses	45,000	-
	150	Purchase of Supplies for Production-Chemicals	57,000	-
	151	Purchase of Drugs	15,000	-
	152	Farm Inputs	18,000	-
	153	Fungicides, Insecticides and Sprays	71,000	-
	156	Research Materials	8,000	-

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>356 Kenya Agricultural Research - (Contd.)</b>	K£	K£
764		<b>764 Range and Arid Land Research - (Contd.)</b>		
	171	Publishing and Printing Expenses	13,500	-
	172	Purchase of Uniforms and Clothing	6,000	-
	173	Library Expenses	40,000	-
	174	Purchase of Stationery	16,000	-
	176	Show Expenses	30,000	-
	184	Contracted Professional Services	135,000	-
	185	Computer Expenses	18,000	-
	186	Hire of Aeroplane	42,000	-
	190	Miscellaneous Other Charges	19,350	-
	193	Fees, Commissions and Honoraria	40,000	-
	194	Training Expenses	55,500	-
	202	Replacement of Bicycles and Motor Cycles	27,500	-
	210	Purchase of Additional Vehicles	355,300	-
	220	Purchase of Plant and Equipment	17,500	-
	221	Purchase of Scientific Equipment	35,000	-
	225	Purchase of Office Equipment	6,000	-
	250	Maintenance of Plant, Machinery and Equipment	12,000	-
	260	Maintenance of Buildings and Stations	18,600	-
	295	Minor Alterations and Maintenance Works	15,000	-
		GROSS EXPENDITURE .. .. .	K£ 1,375,300	-
		Appropriations in Aid		
	901	Direct Payment - EDF/EEC	1,375,300	-
		Total Appropriations in Aid .. .. .	K£ 1,375,300	-
		<b>Net Expenditure Head 764 .. .. .</b>	<b>K£ -</b>	<b>-</b>
765		<b>765 Animal Production Research</b>		
	100	Transport Operating Expenses	212,750	-
	110	Travelling and Accommodation Expenses	120,250	-
	140	Electricity Expenses	30,500	-
	141	Water and Conservancy Expenses	25,700	-
	150	Purchase of Supplies for Production	61,050	-
	151	Purchase of Supplies for Production	69,375	-
	152	Farm Development	40,472	-
	153	Fungicides, Insecticides and Sprays	27,300	-
	173	Library Expenses	55,500	-
	174	Purchase of Stationery	41,625	-
	184	Contracted Professional Services	209,025	-
	185	Computer Expenses	9,875	-
	190	Miscellaneous Other Charges	17,575	-
	194	Training Expenses	302,250	-
	210	Purchase of Additional Vehicles	120,000	-
	220	Purchase of Plant and Equipment	384,925	-
	250	Maintenance of Plant, Machinery and Equipment	32,900	-
	260	Maintenance of Buildings and Stations	30,650	-
	295	Minor Alterations and Maintenance Works	25,600	-
	420	Construction of Water Supplies and Sewerage	30,500	-
		GROSS EXPENDITURE .. .. .	K£ 1,847,822	-

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY – (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology – (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£
		<b>356 Kenya Agricultural Research –(Contd.)</b>		
		<b>765 Animal Production Research –(Contd.)</b>		
		Appropriations in Aid		
765	925	Direct Payment - NETHERLANDS	1,847,822	-
		Total Appropriations in Aid .. .. .	K£ 1,847,822	-
		<b>Net Expenditure Head 765 .. .. .</b>	<b>K£ -</b>	<b>-</b>
		<b>Net Expenditure Subvote 356 .. .. .</b>	<b>K£ 12,625,129</b>	<b>-</b>
		<b>Total Net Expenditure Vote D35</b>		
		<b>MINISTRY OF RESEARCH AND TECHNOLOGY</b>	<b>K£ 16,930,735</b>	<b>-</b>



VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
598	000		<b>351 Directorate of Technical Training</b>	K£	K£					
			<b>598 Technical Division</b>							
			<b>000 Headquarters</b>							
		194	Demonstrating and Training for Jua Kali	12,000	-	UNDP	-	-	-	-
		400	Jua Kali Development Programme	50,000	-	GOK	-	-	-	-
		402	Micro and Small Scale Enterprise Training and Technology Project	6,530,000	-		-	-	-	-
		411	Construction of Technology Centre	291,000	-	SK	-	-	-	-
		412	EC Post Secondary Education Programme	3,000,000	-	EDF/EEC	-	-	-	-
		417	Taita Taveta Jua Kali Support Project	675,000	-		-	-	-	-
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 10,558,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>							
		915	Direct Payment - DANIDA	675,000	-		-	-	-	-
		916	Direct Payment - EEC/EDF	3,000,000	-		-	-	-	-
		954	Direct Payment - IDA	3,720,000	-		-	-	-	-
			<b>Total Appropriations in Aid .. .. .</b>	<b>K£ 7,395,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Subhead 000 .. .. .</b>	<b>K£ 3,163,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 598 .. .. .</b>	<b>K£ 3,163,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
651			<b>351 Directorate of Technical Training - (Contd.)</b>	K£	K£						
			<b>651 Kenya Technical Teachers College</b>								
	110		<b>110 Nairobi</b>								
		401	Construction of Social Hall	10,000	-	GOK	-	-	-	-	-
		410	Construction of Buildings - Residential	5,000	-	GOK	-	-	-	-	-
			<b>Net Expenditure Subhead 110 .. ..</b>	<b>K£ 15,000</b>	-		-	-	-	-	-
			<b>Net Expenditure Head 651 .. ..</b>	<b>K£ 15,000</b>	-		-	-	-	-	-
652			<b>652 Technical Training Institutes</b>								
	000		<b>000 Headquarters</b>								
		412	Education Project II	810,000	-	ADF	-	-	-	-	-
			<b>GROSS EXPENDITURE .. ..</b>	<b>K£ 810,000</b>	-		-	-	-	-	-
			<b>Appropriations in Aid</b>								
		950	Direct Payment - ADF	800,000	-		-	-	-	-	-
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 10,000</b>	-		-	-	-	-	-
			<b>Net Expenditure Head 652 .. ..</b>	<b>K£ 10,000</b>	-		-	-	-	-	-

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
			<b>351 Directorate of Technical Training - (Contd.)</b>							
			<b>Net Expenditure Subvote 351 .. ..</b>	<b>K£ 3,188,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>352 Medical Research</b>							
			<b>642 Kenya Trypanosomiasis Research Institute</b>							
			<b>030 Sleeping Sickness Centre</b>							
		400	Construction of Buildings - Non-Residential	10,000	-	GOK	-	-	-	-
			<b>Net Expenditure Head 642 .. ..</b>	<b>K£ 10,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>643 Kenya Medical Research Institute</b>							
			<b>060 Leprosy Research Centre</b>							
		400	Construction of Buildings - Non-Residential	10,000	-	GOK	-	-	-	-
		420	Construction of Water Supply	6,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 060 .. ..</b>	<b>K£ 16,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 643 .. ..</b>	<b>K£ 16,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Subvote 352 .. ..</b>	<b>K£ 26,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>353 Kenya Industrial Research and Development</b>	K£	K£		K£	K£	K£	K£
644			<b>644 Kenya Industrial Research and Development Institute</b>							
	000		<b>000 Headquarters</b>							
		400	Construction of Research Laboratories	70,000	-	GOK	-	-	-	-
			<b>Net Expenditure Head 644 .. .. .</b>	<b>K£ 70,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Subvote 353 .. .. .</b>	<b>K£ 70,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>354 Marine and Fisheries Research</b>							
645			<b>645 Kenya Marine and Fisheries Research Institute</b>							
	030		<b>030 Kisumu Laboratory</b>							
		300	Lake Victoria Fisheries Project	1,500,000	-	EDF/EEC	-	-	-	-
		420	Lake Victoria Environmental Management Programme	1,240,000	-	GETF	-	-	-	-
		421	Lake Victoria Environmental Management Programme	677,966	-	IDA	-	-	-	-
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 3,417,966</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>							
		904	Direct Payment - GETF	410,000	-		-	-	-	-



VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
			<b>354 Marine and Fisheries Research - (Contd.)</b>	K£	K£						
645			<b>645 Kenya Marine and Fisheries Research Institute - (Contd.)</b>								
	030		<b>030 Kisumu Laboratory - (Contd.)</b>								
		930	Direct Payment - EDF/EEC	1,500,000	-		-	-	-	-	-
		954	Direct Payment - IDA	521,360	-		-	-	-	-	-
			Total Appropriations in Aid .. .. .	K£ 2,431,360	-		-	-	-	-	-
			<b>Net Expenditure Subhead 030 .. .. .</b>	<b>K£ 986,606</b>	-		-	-	-	-	-
	040		<b>040 Turkana Laboratory</b>								
		422	Lake Turkana Research Project	5,000	-	GOK	-	-	-	-	-
	050		<b>050 Lake Baringo Laboratory</b>								
		400	Construction of Buildings - Non-Residential	10,000	-	GOK	-	-	-	-	-
	070		<b>070 Kegati Laboratory</b>								
		400	Construction of Buildings - Non-Residential	10,000	-	GOK	-	-	-	-	-
			<b>Net Expenditure Head 645 .. .. .</b>	<b>K£ 1,011,606</b>	-		-	-	-	-	-
			<b>Net Expenditure Subvote 354 .. .. .</b>	<b>K£ 1,011,606</b>	-		-	-	-	-	-

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			<b>355 Kenya Forestry Research</b>							
			<b>646 Kenya Forestry Research Institute</b>							
			<b>210 Kiambu District</b>							
646	210	304	Arid and Semi-Arid Project	1,400,000	-	BELGIUM	-	-	-	-
		305	Agroforestry Network for Eastern and Central Africa	1,238,000	-	EDF/EEC	-	-	-	-
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 2,638,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>							
		915	Direct Payment -BELGIUM	1,400,000	-		-	-	-	-
		916	Direct Payment -EDF/EEC	1,238,000	-		-	-	-	-
			<b>Total Appropriations in Aid .. .. .</b>	<b>K£ 2,638,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Subhead 210 .. .. .</b>	<b>K£ -</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>212 Karura Forest Product</b>							
	212	400	Construction of Buildings - Non-Residential	10,000	-	GOK	-	-	-	-
			<b>Net Expenditure Head 646 .. .. .</b>	<b>K£ 10,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Subvote 355 .. .. .</b>	<b>K£ 10,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
759	000		<b>356 Kenya Agricultural Research</b>	K£	K£		K£	K£	K£	K£
			<b>759 Kenya Agricultural Research Institute</b>							
			<b>000 Headquarters</b>							
		102	KARI Retrenchment	5,500,000	--	EDF/EEC	-	-	-	-
		194	Training, Monitoring and Evaluation	733,000	-	IDA	-	-	-	-
		301	National Agricultural Research Project Phase II	1,050,000	-	USAID	-	-	-	-
		303	National Agricultural Research Support Programme	4,266,268	-	NETHERLANDS	-	-	-	-
		304	National Agricultural Research Programme	17,505,833	-	IDA	-	-	-	-
		500	Agricultural Research Fund	2,571,300	-	IDA	-	-	-	-
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 31,626,401</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>							
		900	Direct Payment - EEC/EDF	5,500,000	-		-	-	-	-
		902	Direct Payment - USAID	1,000,000	-		-	-	-	-
		925	Direct Payment - NETHERLANDS	4,266,268	-		-	-	-	-
		951	Direct Payment - IDA	12,595,945	-		-	-	-	-
			<b>Total Appropriations in Aid .. .. .</b>	<b>K£ 23,362,213</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Subhead 000 .. .. .</b>	<b>K£ 8,264,188</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	040		<b>040 Training Monitoring and Evaluation</b>							
		184	Contracted Professional Services	2,200,000	-	EDF/EEC	-	-	-	-
		194	Seminars and Training	650,000	-	EDF/EEC	-	-	-	-
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 2,850,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



## VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing - (Contd.)											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
759	040		<b>356 Kenya Agricultural Research</b> -(Contd.)								
			<b>759 Kenya Agricultural Research Institute</b> -(Contd.)								
			<b>040 Training Monitoring and Evaluation</b> -(Contd.)								
			Appropriations in Aid								
		903	Direct Payment - EEC/EDF	2,850,000	-		-	-	-	-	-
			<b>Net Expenditure Subhead 040</b> .. ..	<b>K£</b>	-	-		-	-	-	-
			<b>050 Core Funding KARI Headquarters</b>								
		100	Transport Operating Expenses	73,916	-	IDA	-	-	-	-	-
		110	Travelling and Accommodation Expenses	35,252	-	IDA	-	-	-	-	-
		121	Telephone Expenses	45,487	-	IDA	-	-	-	-	-
131	Conferences and Seminars	73,916	-	IDA	-	-	-	-	-		
173	Library Expenses	29,565	-	IDA	-	-	-	-	-		
174	Purchase of Stationery	29,565	-	IDA	-	-	-	-	-		
184	Contracted Professional Services	500,000	-	EDF/EEC	-	-	-	-	-		
185	Computer Expenses	68,203	-	IDA	-	-	-	-	-		
186	Hire of Aeroplane	212,000	-	EDF/EEC	-	-	-	-	-		
191	Operating Expenses	550,000	-	EDF/EEC	-	-	-	-	-		
220	Purchase of Plant and Equipment	100,000	-	IDA	-	-	-	-	-		
		<b>GROSS EXPENDITURE</b> .. ..	<b>K£</b>	1,717,904	-		-	-	-	-	

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
759	050		<b>356 Kenya Agricultural Research</b> -(Contd.)	K£	K£		K£	K£	K£	K£
			<b>759 Kenya Agricultural Research Institute</b> -(Contd.)							
			<b>050 Core Funding KARI Headquarters</b> -(Contd.)							
			Appropriations in Aid							
		925	Direct Payment-EC/EDF AIA	1,262,000	-		-	-	-	-
			<b>Net Expenditure Subhead 050</b> .. .. K£	<b>455,904</b>	-		-	-	-	-
	052		<b>052 Lake Victoria Environmental Management Programme</b>							
		100	Transport Operating Expenses	50,104	-	IDA	-	-	-	-
		110	Travelling and Accommodation Expenses	106,282	-	IDA	-	-	-	-
		150	Purchase of Supplies for Production	83,160	-	IDA	-	-	-	-
		156	Laboratory Stores	66,550	-	IDA	-	-	-	-
		175	Advertising and Publicity	71,250	-	IDA	-	-	-	-
		184	Contracted Professional Services	88,550	-	IDA	-	-	-	-
		191	Operating Expenses	1,286,820	-	GETF	-	-	-	-
		194	Training Expenses	66,550	-	IDA	-	-	-	-
		210	Purchase of Vehicles	82,500	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	65,945	-	IDA	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	52,667	-	IDA	-	-	-	-
		260	Maintenance of Buildings and Stations	15,000	-	IDA	-	-	-	-
			<b>GROSS EXPENDITURE</b> .. .. K£	<b>2,035,378</b>	-		-	-	-	-
			Appropriations in Aid							
		904	Direct Payment - GETF	432,273	-		-	-	-	-



VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
759			<b>356 Kenya Agricultural Research</b> <i>-(Contd.)</i>							
			<b>759 Kenya Agricultural Research Institute</b> <i>-(Contd.)</i>							
	052		<b>052 Lake Victoria Environmental Management Programme</b> <i>-(Contd.)</i>							
		953	Direct Payment - IDA	352,717	-		-	-	-	-
			Total Appropriations in Aid .. .. .	K£ 784,990	-		-	-	-	-
			<b>Net Expenditure Subhead 052</b> .. .. .	K£ 1,250,388	-		-	-	-	-
			<b>Net Expenditure Head 759</b> .. .. .	K£ 9,970,480	-		-	-	-	-
760			<b>760 Soil and Water Management Research</b>							
	010		<b>010 Second Agricultural Sector Management Project (ASMP II)</b>							
		100	Transport Operating Expenses	45,000	-	EDF/EEC	-	-	-	-
		110	Travelling and Accommodation Expenses	31,156	-	EDF/EEC	-	-	-	-
		153	Fungicides, Insecticides and Sprays	60,000	-	EDF/EEC	-	-	-	-
		154	Purchase of Farm Inputs	55,000	-	EDF/EEC	-	-	-	-
		156	Research Materials	36,825	-	EDF/EEC	-	-	-	-
		171	Publishing and Printing Expenses	15,000	-	EDF/EEC	-	-	-	-
		174	Purchase of Stationery	18,218	-	EDF/EEC	-	-	-	-
		184	Contracted Professional Services	15,000	-	EDF/EEC	-	-	-	-
		190	Miscellaneous Other Charges	9,550	-		-	-	-	-
		194	Seminars and Training	12,000	-	EDF/EEC	-	-	-	-
		210	Purchase of Additional Vehicles	135,000	-	EDF/EEC	-	-	-	-
		220	Purchase of Plant and Equipment	16,500	-	EDF/EEC	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	5,700	-	EDF/EEC	-	-	-	-
		260	Maintenance of Buildings and Stations	83,618	-	EDF/EEC	-	-	-	-
		295	Minor Alterations and Maintenance Works	450	-	EDF/EEC	-	-	-	-
			<b>GROSS EXPENDITURE</b> .. .. .	K£ 539,017	-		-	-	-	-

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>356 Kenya Agricultural Research</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
			<b>760 Soil and Water Management Research</b> <i>-(Contd.)</i>							
			<b>010 Second Agricultural Sector Management Project (ASMP II)</b> <i>-(Contd.)</i>							
			Appropriations in Aid							
760		901	Direct Payment - EDF/EEC	539,017	-		-	-	-	-
			<b>Net Expenditure Subhead 010</b> .. ..	<b>K£ -</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>020 Soil and Water Management (ASAL)</b>							
		100	Transport Operating Expenses	85,000	-	EDF/EEC	-	-	-	-
		110	Travelling and Accommodation Expenses	54,150	-	EDF/EEC	-	-	-	-
		150	Purchase of Supplies for Production	63,800	-	EDF/EEC	-	-	-	-
		154	Purchase of Farm Inputs	50,000	-	EDF/EEC	-	-	-	-
		156	Purchase of Laboratory Stores	33,800	-	EDF/EEC	-	-	-	-
		171	Publishing and Printing Expenses	18,800	-	EDF/EEC	-	-	-	-
		174	Purchase of Stationery	15,000	-	EDF/EEC	-	-	-	-
		185	Computer Charges	7,500	-	EDF/EEC	-	-	-	-
		190	Miscellaneous Other Charges	33,800	-	EDF/EEC	-	-	-	-
		194	Training Expenses	38,800	-	EDF/EEC	-	-	-	-
		210	Purchase of Additional Vehicles	110,000	-	EDF/EEC	-	-	-	-
		220	Purchase of Plant and Equipment	110,000	-	EDF/EEC	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	30,000	-	EDF/EEC	-	-	-	-
		260	Maintenance of Buildings and Stations	28,550	-	EDF/EEC	-	-	-	-
			<b>GROSS EXPENDITURE</b> .. ..	<b>K£ 679,200</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III. Details of the Foregoing - (Contd.)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A.	Revenue	A.I.A.	Revenue		
				K£	K£		K£	K£	K£	K£		
760	020		<b>356 Kenya Agricultural Research</b> <i>-(Contd.)</i>									
			<b>760 Soil and Water Management Research</b> <i>-(Contd.)</i>									
			<b>020 Soil and Water Management (ASAL)</b> <i>-(Contd.)</i>									
			Appropriations in Aid									
		901	Direct Payment - EDF/EEC	679,200	-		-	-	-	-	-	-
			<b>Net Expenditure Subhead 020</b> .. ..	<b>K£</b>	-	-		-	-	-	-	-
			<b>040 Soil Fertility and Plant Nutrition (NARL)</b>									
		100	Transport Operating Expenses	153,129	-	EDF/EEC	-	-	-	-	-	-
		110	Travelling and Accommodation Expenses	57,120	-	EDF/EEC	-	-	-	-	-	-
		153	Fungicides, Insecticides and Sprays	50,351	-	EDF/EEC	-	-	-	-	-	-
154	Purchase of Farm Inputs	35,000	-	EDF/EEC	-	-	-	-	-	-		
156	Laboratory Stores	90,125	-	EDF/EEC	-	-	-	-	-	-		
171	Publishing and Printing Expenses	9,120	-	EDF/EEC	-	-	-	-	-	-		
173	Library Expenses	6,920	-	EDF/EEC	-	-	-	-	-	-		
174	Purchase of Stationery	13,500	-	EDF/EEC	-	-	-	-	-	-		
184	Contracted Professional Services	75,600	-	EDF/EEC	-	-	-	-	-	-		
185	Computer Charges	18,000	-	EDF/EEC	-	-	-	-	-	-		
190	Miscellaneous Other Charges	10,000	-	EDF/EEC	-	-	-	-	-	-		
194	Training Expenses	285,900	-	EDF/EEC	-	-	-	-	-	-		
200	Replacement of Motor Vehicles	355,000	-	EDF/EEC	-	-	-	-	-	-		
220	Purchase of Plant and Equipment	350,000	-	EDF/EEC	-	-	-	-	-	-		
250	Maintenance of Plant, Machinery and Equipment	27,000	-	EDF/EEC	-	-	-	-	-	-		
260	Maintenance of Buildings and Stations	17,870	-	EDF/EEC	-	-	-	-	-	-		
		<b>GROSS EXPENDITURE</b> .. ..	<b>K£</b>	1,554,635	-		-	-	-	-		



VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
760			<b>356 Kenya Agricultural Research</b> -(Contd.)							
			<b>760 Soil and Water Management Research</b> -(Contd.)							
	040		<b>040 Soil Fertility and Plant Nutrition (NARL)</b> -(Contd.)							
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	1,554,635	-		-	-	-	-
			<b>Net Expenditure Subhead 040</b> .. .. K£	-	-		-	-	-	-
	050		<b>050 Kenya Soil Survey Project</b>							
		001	Personal Emoluments (Casual Workers)	25,600	-	NETHERLANDS	-	-	-	-
		100	Transport Operating Expenses	152,275	-	NETHERLANDS	-	-	-	-
		110	Travelling and Accommodation Expenses	107,475	-	NETHERLANDS	-	-	-	-
		112	External Travelling and Accommodation Expenses	40,275	-	NETHERLANDS	-	-	-	-
		156	Purchase of Laboratory Stores	40,000	-	NETHERLANDS	-	-	-	-
		171	Publishing and Printing Expenses	64,275	-	NETHERLANDS	-	-	-	-
		174	Purchase of Stationery	26,450	-	NETHERLANDS	-	-	-	-
		184	Contracted Professional Services	80,275	-	NETHERLANDS	-	-	-	-
		187	Vehicle Insurance and Road Tax	35,475	-	NETHERLANDS	-	-	-	-
		190	Miscellaneous Other Charges	25,000	-	NETHERLANDS	-	-	-	-
		194	Training Expenses	175,275	-	NETHERLANDS	-	-	-	-
		200	Replacement of Motor Vehicles	233,850	-	NETHERLANDS	-	-	-	-
		220	Purchase of Plant and Equipment	68,275	-	NETHERLANDS	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	48,275	-	NETHERLANDS	-	-	-	-
			<b>GROSS EXPENDITURE</b> .. .. K£	1,122,775	-		-	-	-	-

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
760	050		<b>356 Kenya Agricultural Research</b> -(Contd)								
			<b>760 Soil and Water Management Research</b> -(Contd)								
			<b>050 Kenya Soil Survey Project</b> -(Contd)								
			Appropriations in Aid								
	925	Direct Payment - NETHERLANDS		1,122,775	-		-	-	-	-	
		<b>Net Expenditure Subhead 050</b> .. ..	<b>K£</b>	-	-		-	-	-	-	
		<b>Net Expenditure Head 760</b> .. ..	<b>K£</b>	-	-		-	-	-	-	
761	005		<b>761 National Horticultural Research Project</b>								
			<b>005 Plant Genetic Resources (GENEBANK)</b>								
		100	Transport Operating Expenses		34,212	-	GOK	-	-	-	-
		110	Travelling and Accommodation Expenses		50,000	-	GOK	-	-	-	-
		153	Fungicides, Insecticides and Sprays		16,380	-	GOK	-	-	-	-
		174	Purchase of Stationery		29,459	-	GOK	-	-	-	-
		176	Show Expenses		3,704	-	GOK	-	-	-	-
		190	Miscellaneous Other Charges		7,850	-	GOK	-	-	-	-
		250	Maintenance of Plant and Equipment		50,000	-	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations		50,000	-	GOK	-	-	-	-
295	Minor Alterations and Maintenance Works		49,392	-	GOK	-	-	-	-		
		<b>Net Expenditure Subhead 005</b> .. ..	<b>K£</b>	<b>290,997</b>	-		-	-	-	-	

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>356 Kenya Agricultural Research - (Contd.)</b>	K£	K£		K£	K£	K£	K£
761			<b>761 National Horticultural Research Project - (Contd.)</b>							
	006		<b>006 Perkerra Research Centre</b>							
		100	Transport Operating Expenses	36,300	-	IDA	-	-	-	-
		110	Travelling and Accommodation Expenses	32,150	-	IDA	-	-	-	-
		112	External Travelling and Accommodation Expenses	41,500	-	IDA	-	-	-	-
		120	Postal and Telegrams Expenses	8,000	-	IDA	-	-	-	-
		121	Telephone Expenses	8,000	-	IDA	-	-	-	-
		140	Electricity Expenses	7,200	-	IDA	-	-	-	-
		141	Water and Conservancy Expenses	6,000	-	IDA	-	-	-	-
		152	Farm Development	5,000	-	IDA	-	-	-	-
		153	Fungicides, Insecticides and Sprays	15,000	-	IDA	-	-	-	-
		156	Research Materials	17,000	-	IDA	-	-	-	-
		171	Publishing and Printing Expenses	6,100	-	IDA	-	-	-	-
		174	Purchase of Stationery	7,150	-	IDA	-	-	-	-
		190	Miscellaneous Other Charges	5,000	-	IDA	-	-	-	-
		194	Training Expenses	35,000	-	IDA	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	23,000	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	87,000	-	IDA	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	5,900	-	IDA	-	-	-	-
		260	Maintenance of Buildings and Stations	6,000	-	IDA	-	-	-	-
			<b>Net Expenditure Subhead 006 .. ..</b>	<b>K£ 351,300</b>	-		-	-	-	-
	010		<b>010 Katumani Research Centre</b>							
		100	Transport Operating Expenses	9,900	-	NETHERLANDS	-	-	-	-
		110	Travelling and Accommodation Expenses	10,500	-	NETHERLANDS	-	-	-	-
		150	Purchase of Supplies for Production	66,900	-	UNDP	-	-	-	-
		156	Research Materials	20,000	-	NETHERLANDS	-	-	-	-
		190	Miscellaneous Other Charges	4,000	-	NETHERLANDS	-	-	-	-
		194	Training Expenses	8,250	-	NETHERLANDS	-	-	-	-

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	
761	010		<b>356 Kenya Agricultural Research - (Contd)</b>							
			<b>761 National Horticultural Research Project - (Contd)</b>							
			<b>010 Katumani Research Centre - (Contd)</b>							
		220	Purchase of Plant and Equipment	15,125	-	NETHERLANDS	-	-	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£ 134,675</b>	-		-	-	-	-
			Appropriations in Aid							
	925	Direct Payment - NETHERLANDS	67,775	-		-	-	-	-	
		<b>Net Expenditure Subhead 010</b>	<b>K£ 66,900</b>	-		-	-	-	-	
	015		<b>015 Kiani Research Centre</b>							
	100	Transport Operating Expenses	38,201	-	IDA	-	-	-	-	
	110	Travelling and Accommodation Expenses	31,835	-	IDA	-	-	-	-	
	152	Farm Development	6,046	-	IDA	-	-	-	-	
153	Fungicides, Insecticides and Sprays	24,255	-	IDA	-	-	-	-		
156	Research Materials	6,046	-	IDA	-	-	-	-		
171	Publishing and Printing Expenses	12,128	-	IDA	-	-	-	-		
174	Purchase of Stationery	12,128	-	IDA	-	-	-	-		
190	Miscellaneous Other Charges	8,489	-	IDA	-	-	-	-		
194	Training Expenses	19,320	-	IDA	-	-	-	-		
220	Purchase of Plant and Equipment	18,191	-	IDA	-	-	-	-		
250	Maintenance of Plant, Machinery and Equipment	8,100	-	IDA	-	-	-	-		
260	Maintenance of Buildings and Stations	6,383	-	IDA	-	-	-	-		

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
			<b>356 Kenya Agricultural Research - (Contd)</b>	K£	K£		K£	K£	K£	K£
			<b>761 National Horticultural Research Project - (Contd)</b>							
	015		<b>015 Kisi Research Centre - (Contd)</b>							
		295	Minor Alteratuons and Maintenance Works	6,550	-	IDA	-	-	-	-
			<b>Net Expenditure Subhead 015 .. .. K£</b>	<b>197,672</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	030		<b>030 Plant Breeding Research Project</b>							
		100	Transport Operating Expenses	68,520	-	IDA	-	-	-	-
		110	Travelling and Accommodation Expenses	100,000	-	IDA	-	-	-	-
		112	External Travelling and Accommodation Expenses	52,148	-	IDA	-	-	-	-
		120	Postal and Telegrams Expenses	2,426	-	IDA	-	-	-	-
		121	Telephone Expenses	6,064	-	IDA	-	-	-	-
		140	Electricity Expenses	12,128	-	IDA	-	-	-	-
		141	Water and Conservancy Expenses	3,638	-	IDA	-	-	-	-
		152	Farm Development	6,064	-	IDA	-	-	-	-
		153	Fungicides, Insecticides and Sprays	18,191	-	IDA	-	-	-	-
		156	Research Materials	33,957	-	IDA	-	-	-	-
		171	Publishing and Printing Expenses	24,255	-	IDA	-	-	-	-
		174	Purchase of Stationery	24,255	-	IDA	-	-	-	-
		190	Miscellaneous Other Charges	7,532	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	38,147	-	IDA	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	8,731	-	IDA	-	-	-	-
		260	Maintenance of Buildings and Stations	6,372	-	IDA	-	-	-	-
		400	Construction of Buildings - Non-Residential	100,000	-	IDA	-	-	-	-
			<b>Net Expenditure Subhead 030 .. .. K£</b>	<b>512,428</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A.	Revenue	A I A	Revenue
				K£	K£		K£	K£		
761			<b>356 Kenya Agricultural Research - (Contd)</b>							
			<b>761 National Horticultural Research Project</b>							
	040		<b>040 National Agricultural Research Centre - Kitale</b>							
		100	Transport Operating Expenses	8,101	-	IDA	-	-	-	-
		110	Travelling and Accommodation Expenses	15,049	-	IDA	-	-	-	-
		156	Research Materials	7,524	-	IDA	-	-	-	-
		174	Purchase of Stationery	4,631	-	IDA	-	-	-	-
		190	Miscellaneous Other Charges	7,891	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	7,891	-	IDA	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	7,364	-	IDA	-	-	-	-
		260	Maintenance of Buildings and Stations	5,876	-	IDA	-	-	-	-
			<b>Net Expenditure Subhead 040 .. ..</b>	<b>K£ 64,327</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	050		<b>050 Kakamega Research Centre: Adaptive Research</b>							
		100	Transport Operating Expenses	10,474	-	NETHERLANDS	-	-	-	-
		110	Travelling and Accommodation Expenses	11,025	-	NETHERLANDS	-	-	-	-
		120	Postal and Telegrams Expenses	2,205	-	NETHERLANDS	-	-	-	-
		121	Telephone Expenses	5,513	-	NETHERLANDS	-	-	-	-
		140	Electricity Expenses	11,025	-	NETHERLANDS	-	-	-	-
		141	Water and Conservancy Expenses	4,961	-	NETHERLANDS	-	-	-	-
		153	Fungicides, Insecticides and Sprays	16,538	-	NETHERLANDS	-	-	-	-
		156	Research Materials	13,781	-	NETHERLANDS	-	-	-	-
		171	Publishing and Printing Expenses	5,513	-	NETHERLANDS	-	-	-	-
		174	Purchase of Stationery	3,859	-	NETHERLANDS	-	-	-	-
		190	Miscellaneous Other Charges	4,410	-	NETHERLANDS	-	-	-	-
		194	Training Expenses	22,050	-	NETHERLANDS	-	-	-	-
		210	Purchase of Vehicles	121,275	-	NETHERLANDS	-	-	-	-
		220	Purchase of Plant and Equipment	22,050	-	NETHERLANDS	-	-	-	-

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>356 Kenya Agricultural Research - (Contd.)</b>	K£	K£		K£	K£	K£	K£
			<b>761 National Horticultural Research Project - (Contd.)</b>							
			<b>050 Kakamega Research Centre: Adaptive Research - (Contd.)</b>							
761										
	050									
		250	Maintenance of Plant, Machinery and Equipment	1,874	-	NETHERLANDS	-	-	-	-
		260	Maintenance of Buildings and Stations	17,089	-	NETHERLANDS	-	-	-	-
			GROSS EXPENDITURE .. .. .	K£ 273,642	-		-	-	-	-
			Appropriations in Aid							
		925	Direct Payment- NETHERLANDS	273,642	-		-	-	-	-
			<b>Net Expenditure Subhead 050 .. .. .</b>	K£ -	-		-	-	-	-
			<b>060 Embu Research Centre</b>							
	060	100	Transport Operating Expenses	40,000	-	IDA	-	-	-	-
		110	Travelling and Accommodation Expenses	42,000	-	IDA	-	-	-	-
		112	External Travelling and Accommodation Expenses	30,000	-	IDA	-	-	-	-
		120	Postal and Telegrams Expenses	3,500	-	IDA	-	-	-	-
		121	Telephone Expenses	3,000	-	IDA	-	-	-	-
		140	Electricity Expenses	10,000	-	IDA	-	-	-	-
		141	Water and Conservancy Expenses	5,000	-	IDA	-	-	-	-
		152	Farm Development	10,000	-	IDA	-	-	-	-
		153	Fungicides, Insecticides and Sprays	20,000	-	IDA	-	-	-	-
		156	Laboratory Stores	28,000	-	IDA	-	-	-	-
		171	Publishing and Printing Expenses	10,000	-	IDA	-	-	-	-
		174	Purchase of Stationery	24,000	-	IDA	-	-	-	-
		190	Miscellaneous Other Charges	10,000	-	IDA	-	-	-	-

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
			<b>356 Kenya Agricultural Research</b> <i>-(Contd.)</i>							
			<b>761 National Horticultural Research Project</b> <i>-(Contd.)</i>							
			<b>060 Embu Research Centre</b> <i>-(Contd.)</i>							
761	060	212	Purchase of Motor Cycles	11,500	-	IDA	-	-	-	
		220	Purchase of Plant and Equipment	45,000	-	IDA	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	5,200	-	IDA	-	-	-	
		260	Maintenance of Buildings and Stations	10,000	-	IDA	-	-	-	
		295	Minor Alterations and Maintenance Works	5,000	-	IDA	-	-	-	
		400	Construction of Buildings - Non-Residential	100,000	-	IDA	-	-	-	
			<b>Net Expenditure Subhead 060</b> .. ..	<b>K£ 412,200</b>	-		-	-	-	
			<b>070 Mtwapa Research Centre</b>							
	070	100	Transport Operating Expenses	12,600	-	NETHERLANDS	-	-	-	
		110	Travelling and Accommodation Expenses	19,530	-	NETHERLANDS	-	-	-	
		120	Postal and Telegrams Expenses	2,520	-	NETHERLANDS	-	-	-	
		121	Telephone Expenses	2,520	-	NETHERLANDS	-	-	-	
		140	Electricity Expenses	2,520	-	NETHERLANDS	-	-	-	
		152	Farm Development	6,300	-	NETHERLANDS	-	-	-	
		153	Fungicides, Insecticides and Sprays	18,900	-	NETHERLANDS	-	-	-	
		156	Laboratory Stores	11,340	-	NETHERLANDS	-	-	-	
		171	Publishing and Printing Expenses	6,300	-	NETHERLANDS	-	-	-	
		174	Purchase of Stationery	6,930	-	NETHERLANDS	-	-	-	
		190	Miscellaneous Other Charges	5,040	-	NETHERLANDS	-	-	-	
		194	Training Expenses	22,680	-	NETHERLANDS	-	-	-	
		210	Purchase of Vehicles	69,300	-	NETHERLANDS	-	-	-	
		220	Purchase of Plant and Equipment	33,600	-	NETHERLANDS	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	25,200	-	NETHERLANDS	-	-	-	
		260	Maintenance of Buildings and Stations	25,200	-	NETHERLANDS	-	-	-	
		295	Minor Alterations and Maintenance Works	5,300	-	NETHERLANDS	-	-	-	
		400	Construction of Buildings - Non-Residential	5,000	-	IDA	-	-	-	
			<b>GROSS EXPENDITURE</b> .. ..	<b>K£ 281,780</b>	-		-	-	-	



VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
761			<b>356 Kenya Agricultural Research</b> -(Contd.)							
	070		<b>761 National Horticultural Research Project</b> -(Contd.)							
			<b>070 Mtwapa Research Centre</b> -(Contd.)							
			Appropriations in Aid							
		925	Direct Payment - NETHERLANDS	276,780	-		-	-	-	-
			<b>Net Expenditure Subhead 070</b> .. ..	<b>K£ 5,000</b>	-		-	-	-	-
	080		<b>080 Garissa Research Sub-Centre</b>							
		100	Transport Operating Expenses	23,000	-	IDA	-	-	-	-
		110	Travelling and Accommodation Expenses	33,000	-	IDA	-	-	-	-
		112	External Travelling and Accommodation Expenses	16,500	-	IDA	-	-	-	-
		120	Postal and Telegrams Expenses	5,000	-	IDA	-	-	-	-
		121	Telephone Expenses	6,000	-	IDA	-	-	-	-
		140	Electricity Expenses	10,000	-	IDA	-	-	-	-
		141	Water and Conservancy Expenses	3,500	-	IDA	-	-	-	-
		152	Farm Development	10,000	-	IDA	-	-	-	-
		153	Fungicides, Insecticides and Sprays	10,000	-	IDA	-	-	-	-
		156	Research Materials	25,000	-	IDA	-	-	-	-
		171	Publishing and Printing Expenses	5,000	-	IDA	-	-	-	-
		174	Purchase of Stationery	19,000	-	IDA	-	-	-	-
		190	Miscellaneous Other Charges	5,000	-	IDA	-	-	-	-
		194	Training expenses	33,000	-	IDA	-	-	-	-
		210	Purchase of Vehicles	75,000	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	39,000	-	IDA	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	6,000	-	IDA	-	-	-	-
		260	Maintenance of Buildings and Stations	10,000	-	IDA	-	-	-	-

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>356 Kenya Agricultural Research</b> <i>-(Contd.)</i>	K£	K£		K£	K£	K£	K£
761			<b>761 National Horticultural Research Project</b> <i>-(Contd.)</i>							
	080		<b>080 Garissa Research Sub-Centre</b> <i>-(Contd.)</i>							
		295	Minor Alterations and Maintenance Works	5,000	-	IDA	-	-	-	-
			<b>Net Expenditure Subhead 080</b> .. .. <b>K£</b>	<b>339,000</b>	-		-	-	-	-
			<b>Net Expenditure Head 761</b> .. .. <b>K£</b>	<b>2,239,824</b>	-		-	-	-	-
763			<b>763 Veterinary Research</b>							
	050		<b>050 Muguga Veterinary Research Centre</b>							
		100	Transport Operating Expenses	30,000	-	IDA	-	-	-	-
		110	Travelling and Accommodation Expenses	60,000	-	IDA	-	-	-	-
		112	External Travelling and Accommodation Expenses	32,000	-	IDA	-	-	-	-
		120	Postal and Telegrams Expenses	3,000	-	IDA	-	-	-	-
		121	Telephone Expenses	10,600	-	IDA	-	-	-	-
		140	Electricity Expenses	16,500	-	IDA	-	-	-	-
		153	Fungicides, Insecticides and Sprays	5,000	-	IDA	-	-	-	-
		156	Research Materials	26,500	-	IDA	-	-	-	-
		171	Publishing and Printing Expenses	15,000	-	IDA	-	-	-	-
		174	Purchase of Stationery	18,000	-	IDA	-	-	-	-
		194	Training Expenses	10,000	-	IDA	-	-	-	-
		210	Purchase of Vehicles	65,000	-	IDA	-	-	-	-
		212	Purchase of Motor Cycles	25,000	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	11,600	-	IDA	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	17,000	-	IDA	-	-	-	-
		260	Maintenance of Buildings and Stations	4,500	-	IDA	-	-	-	-

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000										
III. Details of the Foregoing - (Contd.)										
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
763			<b>356 Kenya Agricultural Research</b> <i>-(Contd.)</i>							
			<b>763 Veterinary Research</b> <i>-(Contd.)</i>							
	050		<b>050 Muguga Veterinary Research Centre</b> <i>-(Contd.)</i>							
		280	Maintenance of Roads-Construction	65,125	-	IDA	-	-	-	-
			<b>Net Expenditure Subhead 050</b> .. .. <b>K£</b>	<b>414,825</b>	-		-	-	-	-
			<b>Net Expenditure Head 763</b> .. .. <b>K£</b>	<b>414,825</b>	-		-	-	-	-
764			<b>764 Range and Arid Land Research</b>							
	451		<b>451 Marsabit Arid Lands</b>							
		100	Transport Operating Expenses	35,500	-	EDF/EEC	-	-	-	-
		110	Travelling and Accommodation Expenses	35,150	-	EDF/EEC	-	-	-	-
		120	Postal and Telegrams Expenses	5,000	-	EDF/EEC	-	-	-	-
		121	Telephone Expenses	25,000	-	EDF/EEC	-	-	-	-
		140	Electricity Expenses	19,000	-	EDF/EEC	-	-	-	-
		150	Purchase of Supplies for Production-Chemicals	27,000	-	EDF/EEC	-	-	-	-
		151	Purchase of Drugs	5,000	-	EDF/EEC	-	-	-	-
		152	Farm Inputs	3,000	-	EDF/EEC	-	-	-	-
		153	Fungicides, Insecticides and Sprays	32,000	-	EDF/EEC	-	-	-	-
		156	Research Materials	1,000	-	EDF/EEC	-	-	-	-
		171	Publishing and Printing Expenses	5,500	-	EDF/EEC	-	-	-	-
		172	Purchase of Uniforms and Clothing	2,500	-	EDF/EEC	-	-	-	-
		173	Library Expenses	5,000	-	EDF/EEC	-	-	-	-
		174	Purchase of Stationery	4,000	-	EDF/EEC	-	-	-	-
		176	Show Expenses	15,000	-	EDF/EEC	-	-	-	-
		184	Contracted Professional Services	65,000	-	EDF/EEC	-	-	-	-
		185	Computer Expenses	8,000	-	EDF/EEC	-	-	-	-
		186	Hire of Aeroplane	30,000	-	EDF/EEC	-	-	-	-
		190	Miscellaneous Other Charges	2,600	-	EDF/EEC	-	-	-	-



VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A I A	Revenue	A I A	Revenue	
				K£	K£		K£	K£	K£		
764	451		<b>356 Kenya Agricultural Research - (Contd)</b>								
			<b>764 Range and Arid Land Research - (Contd)</b>								
			<b>451 Marsabit Arid Lands - (Contd)</b>								
		194	Training Expenses	15,500	-	EDF/EEC	-	-	-	-	
		210	Purchase of Additional Vehicles	210,450	-	EDF/EEC	-	-	-	-	
		220	Purchase of Plant and Equipment	7,500	-	EDF/EEC	-	-	-	-	
		221	Purchase of Scientific Equipment	35,000	-	EDF/EEC	-	-	-	-	
		225	Purchase of Office Equipment	6,000	-	EDF/EEC	-	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	5,000	-	EDF/EEC	-	-	-	-	
		260	Maintenance of Buildings and Stations	7,600	-	EDF/EEC	-	-	-	-	
		<b>GROSS EXPENDITURE</b>	<b>K£</b>	<b>612,300</b>	<b>-</b>						
		<b>Appropriations in Aid</b>									
	901	Direct Payment - EDF/EEC		612,300	-						
		<b>Net Expenditure Subhead 451 .. ..</b>	<b>K£</b>	<b>-</b>	<b>-</b>						
	471		<b>471 Kiboko Research Centre</b>								
		100	Transport Operating Expenses	75,900	-	EDF/EEC	-	-	-	-	
		110	Travelling and Accommodation Expenses	50,500	-		-	-	-	-	
		112	External Travelling and Accommodation Expenses	10,000	-	EDF/EEC	-	-	-	-	
		121	Telephone Expenses	22,000	-	EDF/EEC	-	-	-	-	
		140	Electricity Expenses	26,000	-	EDF/EEC	-	-	-	-	
150		Purchase of Supplies for Production-Chemicals	30,000	-	EDF/EEC	-	-	-	-		
151		Purchase of Drugs	10,000	-	EDF/EEC	-	-	-	-		
152	Farm Development	15,000	-	EDF/EEC	-	-	-	-			
153	Fungicides, Insecticides and Sprays	39,000	-	EDF/EEC	-	-	-	-			
156	Research Materials	7,000	-	EDF/EEC	-	-	-	-			

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				K£	K£		K£	K£	K£	K£
764			<b>356 Kenya Agricultural Research - (Contd)</b>							
			<b>764 Range and Arid Land Research - (Contd)</b>							
	471		<b>471 Kiboko Research Centre - (Contd)</b>							
		171	Publishing and Printing Expenses	8,000	-	EDF/EEC	-	-	-	-
		172	Purchase of Uniforms and Clothing	3,500	-	EDF/EEC	-	-	-	-
		173	Library Expenses	35,000	-	EDF/EEC	-	-	-	-
		174	Purchase of Stationery	12,000	-	EDF/EEC	-	-	-	-
		176	Show Expenses	15,000	-	EDF/EEC	-	-	-	-
		184	Contracted Professional Services	70,000	-	EDF/EEC	-	-	-	-
		185	Computer Expenses	10,000	-	EDF/EEC	-	-	-	-
		186	Hire of Aeroplane	12,000	-	EDF/EEC	-	-	-	-
		190	Miscellaneous Other Charges	16,750	-	EDF/EEC	-	-	-	-
		193	Fees, Commissions and Honoraria	40,000	-	EDF/EEC	-	-	-	-
		194	Training Expenses	40,000	-	EDF/EEC	-	-	-	-
		202	Replacement of Bicycles and Motor Cycles	27,500	-	EDF/EEC	-	-	-	-
		210	Purchase of Additional Vehicles	144,850	-	EDF/EEC	-	-	-	-
		220	Purchase of Plant and Equipment	10,000	-	EDF/EEC	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	7,000	-	EDF/EEC	-	-	-	-
		260	Maintenance of Buildings and Stations	11,000	-	EDF/EEC	-	-	-	-
		295	Minor Alterations and Maintenance Works	15,000	-	EDF/EEC	-	-	-	-
			<b>GROSS EXPENDITURE</b>	<b>K£ 763,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			Appropriations in Aid							
	901		Direct Payment - EDF/EEC	763,000	-		-	-	-	-
			<b>Net Expenditure Subhead 471 .. ..</b>	<b>K£ -</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 764 .. ..</b>	<b>K£ -</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
765	741		<b>356 Kenya Agricultural Research - (Contd.)</b>	K£	K£		K£	K£	K£	K£
			<b>765 Animal Production Research</b>							
			<b>741 National Dairy Research Centre - Naivasha</b>							
		100	Transport Operating Expenses	175,750	-	NETHERLANDS	-	-	-	-
		110	Travelling and Accommodation Expenses	92,500	-	NETHERLANDS	-	-	-	-
		140	Electricity Expenses	30,500	-	NETHERLANDS	-	-	-	-
		141	Water and Conservancy Expenses	25,700	-	NETHERLANDS	-	-	-	-
		151	Purchase of Supplies for Production	69,375	-	NETHERLANDS	-	-	-	-
		152	Farm Development	40,472	-	NETHERLANDS	-	-	-	-
		153	Fungicides, Insecticides and Sprays	27,300	-	NETHERLANDS	-	-	-	-
		173	Library Expenses	55,500	-	NETHERLANDS	-	-	-	-
		174	Purchase of Stationery	37,000	-	NETHERLANDS	-	-	-	-
		184	Contracted Professional Services	75,000	-	NETHERLANDS	-	-	-	-
		185	Computer Expenses	5,250	-	NETHERLANDS	-	-	-	-
		194	Training Expenses	182,000	-	NETHERLANDS	-	-	-	-
		210	Purchase of Additional Vehicles	120,000	-	NETHERLANDS	-	-	-	-
		220	Purchase of Plant and Equipment	310,000	-	NETHERLANDS	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	25,500	-	NETHERLANDS	-	-	-	-
		260	Maintenance of Buildings and Stations	23,250	-	NETHERLANDS	-	-	-	-
		295	Minor Alterations and Maintenance Works	25,600	-	NETHERLANDS	-	-	-	-
		420	Construction of Water Supplies and Sewerage	30,500	-	NETHERLANDS	-	-	-	-
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 1,351,197</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Appropriations in Aid</b>							
		925	Direct Payment - NETHERLANDS	1,351,197	-		-	-	-	-
			<b>Net Expenditure Subhead 741 .. ..</b>	<b>K£ -</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
765			<b>356 Kenya Agricultural Research</b> <i>-(Contd.)</i>	K£	K£					
			<b>765 Animal Production Research</b> <i>-(Contd.)</i>							
	742		<b>742 Poultry Research - Naivasha</b>							
		100	Transport Operating Expenses	37,000	-	NETHERLANDS	-	-	-	
		110	Travelling and Accommodation Expenses	27,750	-	NETHERLANDS	-	-	-	
		150	Purchase of Supplies for Production	61,050	-	NETHERLANDS	-	-	-	
		174	Purchase of Stationery	4,625	-	NETHERLANDS	-	-	-	
		184	Contracted Professional Services	134,025	-	NETHERLANDS	-	-	-	
		185	Computer Expenses	4,625	-	NETHERLANDS	-	-	-	
		190	Miscellaneous Other Charges	17,575	-	NETHERLANDS	-	-	-	
		194	Training Expenses	120,250	-	NETHERLANDS	-	-	-	
		220	Purchase of Plant and Equipment	74,925	-	NETHERLANDS	-	-	-	
		250	Maintenance of Plant, Machinery and Equipment	7,400	-	NETHERLANDS	-	-	-	
		260	Maintenance of Buildings and Stations	7,400	-	NETHERLANDS	-	-	-	
			<b>GROSS EXPENDITURE</b> .. .. .	K£ 496,625	-		-	-	-	
			Appropriations in Aid							
		925	Direct Payment - NETHERLANDS	496,625	-		-	-	-	
			<b>Net Expenditure Subhead 742</b> .. .. .	K£ -	-		-	-	-	
			<b>Net Expenditure Head 765</b> .. .. .	K£ -	-		-	-	-	
			<b>Net Expenditure Subvote 356</b> .. .. .	K£ 12,625,129	-		-	-	-	

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£		
			Total Net Expenditure Vote D35	16,930,735	-					
			MINISTRY OF RESEARCH AND TECHNOLOGY							

**VOTE D36 MINISTRY OF LANDS AND SETTLEMENT**

**I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000**

I. ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Lands and Settlement for capital expenditure including general administration and planning, departments of land adjudication and settlement, mapping and land surveys.

**One million, two hundred and thirteen thousand, two hundred and seventy pounds.**

**( K£ 1,213,270 )**

**S U M M A R Y**

SUB-VOTE	Net Approved Expenditure 1998/99	Estimates 1999/2000		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
360 General Administration and Planning	47,541	80,000	-	80,000
362 Land Adjudication and Settlement	365,329	7,784,262	7,635,998	148,264
363 Survey of Kenya	332,459	560,006	-	560,006
364 Lands	210,000	425,000	-	425,000
<b>TOTAL FOR VOTE D36 MINISTRY OF LANDS AND SETTLEMENT .. .. .</b>	<b>K£ 955,329</b>	<b>8,849,268</b>	<b>7,635,998</b>	<b>1,213,270</b>



VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>360 General Administration and Planning</b>	K£	K£
		<b>026 Headquarters Administrative Services</b>		
026	184	Contracted Professional Services (Computerization)	7,541	30,000
	295	Minor Alterations - Ardhi House	40,000	50,000
		<b>Net Expenditure Head 026 .. .. .</b>	<b>K£ 47,541</b>	<b>80,000</b>
		<b>Net Expenditure Subvote 360 .. .. .</b>	<b>K£ 47,541</b>	<b>80,000</b>
		<b>362 Land Adjudication and Settlement</b>		
		<b>084 S.F.T. Magarini Settlement Project</b>		
084	191	Administration and General Expenses	8,000	-
	270	Maintenance of Water Supplies and Sewerage	10,000	-
	280	Maintenance of Roads, Ferries and Jetties	10,571	-
	402	Social Amenities	5,000	-
	410	Construction of Buildings - Residential	9,000	-
	420	Construction of Water Supplies and Sewerage	10,000	12,500
	430	Construction of Roads, Bridges, Ferries and Jetties	-	13,500
		<b>Net Expenditure Head 084 .. .. .</b>	<b>K£ 52,571</b>	<b>26,000</b>
		<b>173 S.F.T. Stateland Schemes</b>		
173	000	Personal Emoluments (Expatriates)	2,358,966	740,912
	191	Administration and General Expenses	722,438	2,240,316
	220	Purchase of Plant and Equipment	523,712	634,376
	280	Maintenance of Roads	215,150	232,500
	301	Grant for Agricultural Research	70,776	-
	340	Grants to Private Organizations	154,144	-
	400	Construction of Buildings - Non-Residential	283,442	439,076
	402	Social Amenities	-	212,945
	420	Construction of Water Supplies and Sewerage	909,682	2,818,382
	430	Construction of Roads	279,448	417,255
		<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 5,517,758</b>	<b>7,735,762</b>
		<b>Appropriations in Aid</b>		
	901	Credit Purchase - FRG	5,250,000	7,635,998
		<b>Total Appropriations in Aid .. .. .</b>	<b>K£ 5,250,000</b>	<b>7,635,998</b>
		<b>Net Expenditure Head 173 .. .. .</b>	<b>K£ 267,758</b>	<b>99,764</b>
		<b>199 S.F.T. Shirika Conventional Scheme</b>		
199	191	Administration and General Expenses	8,000	-
	270	Maintenance of Water Supplies	8,000	-
	280	Maintenance of Roads	8,000	-
	420	Construction of Water Supplies and Sewerage	8,000	22,500
	430	Construction of Roads and Bridges	5,000	-

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000				
II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement - (Contd.)				
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		<b>362 Land Adjudication and Settlement - (Contd.)</b>	K£	K£
199	521	<b>199 S.F.T. Shirika Conventional Scheme - (Contd.)</b> Settlers' Development Loans	8,000	-
		<b>Net Expenditure Head 199</b> .. .. .	<b>K£ 45,000</b>	<b>22,500</b>
		<b>Net Expenditure Subvote 362</b> .. .. .	<b>K£ 365,329</b>	<b>148,264</b>
		<b>363 Survey of Kenya</b>		
277		<b>277 Kenya Institute of Surveying and Mapping</b>		
	144	Installation of Electricity	45,860	40,000
	220	Purchase of Plant and Equipment	40,000	60,000
	420	Construction of Water Supplies and Sewerage	100,000	10,000
	430	Construction of Roads	146,599	450,000
		<b>Net Expenditure Head 277</b> .. .. .	<b>K£ 332,459</b>	<b>560,006</b>
		<b>Net Expenditure Subvote 363</b> .. .. .	<b>K£ 332,459</b>	<b>560,006</b>
		<b>364 Lands</b>		
202		<b>202 District Land Offices</b>		
	220	Land Information System (Computerization)	10,000	-
	223	District Land Use Planning Management	-	25,000
	400	Construction of Buildings - Non-Residential	200,000	400,000
		<b>Net Expenditure Head 202</b> .. .. .	<b>K£ 210,000</b>	<b>425,000</b>
		<b>Net Expenditure Subvote 364</b> .. .. .	<b>K£ 210,000</b>	<b>425,000</b>
		<b>Total Net Expenditure Vote D36</b>		
		<b>MINISTRY OF LANDS AND SETTLEMENT</b>	<b>K£ 955,329</b>	<b>1,213,270</b>

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000											
III. Details of the Foregoing											
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000				
							Grants		Loans		
							A.I.A.	Revenue	A.I.A.	Revenue	
				K£	K£		K£	K£	K£	K£	
026	000		<b>360 General Administration and Planning</b>								
			<b>026 Headquarters Administrative Services</b>								
			<b>000 Headquarters</b>								
		184	Contracted Professional Services (Computerization)	7,541	30,000	GOK	-	-	-	-	
		295	Minor Alterations - Ardhi House	40,000	50,000	GOK	-	-	-	-	
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 47,541</b>	<b>80,000</b>		-	-	-	-	
			<b>Net Expenditure Head 026 .. ..</b>	<b>K£ 47,541</b>	<b>80,000</b>		-	-	-	-	
			<b>Net Expenditure Subvote 360 .. ..</b>	<b>K£ 47,541</b>	<b>80,000</b>		-	-	-	-	
084	310		<b>362 Land Adjudication and Settlement</b>								
			<b>084 S.F.T. Magarini Settlement Project</b>								
			<b>310 Kilifi District</b>								
		191	Administration and General Expenses	8,000	-	GOK	-	-	-	-	
		270	Maintenance of Water Supplies and Sewerage	10,000	-	GOK	-	-	-	-	
		280	Maintenance of Roads, Ferries and Jetties	10,571	-	GOK	-	-	-	-	
		402	Social Amenities	5,000	-	GOK	-	-	-	-	
		410	Construction of Buildings - Residential	9,000	-	GOK	-	-	-	-	
		420	Construction of Water Supplies and Sewerage	10,000	12,500	GOK	-	-	-	-	
		430	Construction of Roads, Bridges, Ferries and Jetties	-	13,500	GOK	-	-	-	-	
	<b>Net Expenditure Subhead 310 .. ..</b>	<b>K£ 52,571</b>	<b>26,000</b>		-	-	-	-			
	<b>Net Expenditure Head 084 .. ..</b>	<b>K£ 52,571</b>	<b>26,000</b>		-	-	-	-			



VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
173			<b>362 Land Adjudication and Settlement - (Contd.)</b>							
	330		<b>173 S.F.T. Stateland Schemes</b>							
			<b>330 Lamu District - Lake Kenyatta Settlement Scheme</b>							
		000	Personal Emoluments (Expatriates) +++	779,090	740,912	FRG	740,912	-	-	-
		191	Administration and General Expenses +++	205,853	682,095	FRG	682,095	-	-	-
		220	Purchase of Plant and Equipment +++	166,448	190,313	FRG	190,313	-	-	-
		280	Maintenance of Roads ++	204,750	202,500	FRG	192,500	-	-	-
		301	Grant for Agricultural Research - Lake Kenyatta Scheme	70,776	-	FRG	-	-	-	-
		400	Construction of Buildings - Non-Residential ++	-	127,500	FRG	107,500	-	-	-
		402	Social Amenities +++	-	57,303	FRG	57,303	-	-	-
		420	Construction of Water Supplies and Sewerage +++	-	180,907	FRG	180,907	-	-	-
		430	Construction of Roads ++	81,000	113,500	FRG	103,500	-	-	-
			<b>GROSS EXPENDITURE .. .. .</b>	<b>K£ 1,507,917</b>	<b>2,295,030</b>		<b>2,255,030</b>	<b>-</b>	<b>-</b>	<b>-</b>
			Appropriations in Aid							
		901	Credit Purchase - FRG	1,434,265	2,255,030		-	-	-	-
			<b>Net Expenditure Subhead 330 .. ..</b>	<b>K£ 73,652</b>	<b>40,000</b>		<b>2,255,030</b>	<b>-</b>	<b>-</b>	<b>-</b>
	331		<b>331 Hindi Magogoni Scheme</b>							
		000	Personal Emoluments	677,090	-	FRG	-	-	-	-
		191	Administration and General Expenses +++	214,568	682,095	FRG	682,095	-	-	-
		220	Purchase of Plant and Equipment +++	146,000	190,313	FRG	190,313	-	-	-
		280	Maintenance of Roads +++	-	30,000	FRG	30,000	-	-	-
		340	Grants to Private Organizations	55,776	-	FRG	-	-	-	-
		400	Construction of Buildings - Non-Residential	91,992	-	FRG	-	-	-	-
		402	Social Amenities +++	-	57,304	FRG	57,304	-	-	-



VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000												
III. Details of the Foregoing - (Contd.)												
Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000					
							Grants		Loans			
							A.I.A.	Revenue	A.I.A.	Revenue		
				K£	K£		K£	K£	K£	K£		
173	331		<b>362 Land Adjudication and Settlement</b> -(Contd.)									
			<b>173 S.F.T. Stateland Schemes</b> -(Contd.)									
			<b>331 Hindi Magogoni Scheme</b> -(Contd.)									
		420	Construction of Water Supplies and Sewerage +++	657,090	959,728	FRG	959,728	-	-	-	-	
		430	Construction of Roads, Bridges, Ferries and Jetties ++	198,448	97,755	FRG	79,000	-	-	-	-	
			<b>GROSS EXPENDITURE</b> .. .. .	<b>K£</b>	<b>2,040,964</b>	<b>2,017,195</b>		<b>1,998,440</b>	-	-	-	
			Appropriations in Aid									
		901	Credit Purchase - FRG	1,927,283	1,998,440		-	-	-	-		
			<b>Net Expenditure Subhead 331</b> .. .. .	<b>K£</b>	<b>113,681</b>	<b>18,755</b>		<b>1,998,440</b>	-	-	-	
			<b>332 Witu Settlement Scheme</b>									
		000	Personal Emoluments	902,786	-	FRG	-	-	-	-		
		191	Administration and General Expenses +++	300,994	876,126	FRG	876,126	-	-	-		
		220	Purchase of Plant and Equipment +++	211,264	253,750	FRG	253,750	-	-	-		
		340	Grants to Private Organizations	98,368	-	FRG	-	-	-	-		
400	Construction of Buildings - Non-Residential ++	191,450	311,576	FRG	292,500	-	-	-				
402	Social Amenities ++	-	98,338	FRG	76,405	-	-	-				
420	Construction of Water Supplies and Sewerage +++	242,592	1,677,747	FRG	1,677,747	-	-	-				
430	Construction of Roads, Bridges, Ferries and Jetties +++	-	206,000	FRG	206,000	-	-	-				
	<b>GROSS EXPENDITURE</b> .. .. .	<b>K£</b>	<b>1,947,454</b>	<b>3,423,537</b>		<b>3,382,528</b>	-	-	-			

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
173	332		<b>362 Land Adjudication and Settlement</b> <i>-(Contd.)</i>							
			<b>173 S.F.T. Stateland Schemes</b> <i>-(Contd.)</i>							
			<b>332 Witu Settlement Scheme</b> <i>-(Contd.)</i>							
			Appropriations in Aid							
		901	Credit Purchase - FRG	1,888,452	3,382,528		-	-	-	-
			<b>Net Expenditure Subhead 332</b> .. ..	<b>K£ 59,002</b>	<b>41,009</b>		<b>3,382,528</b>	-	-	-
			<b>440 Kibwezi Settlement Scheme</b>							
		191	Administration and General Expenses	1,023	-	GOK	-	-	-	-
		280	Maintenance of Roads	10,400	-	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	10,000	-	GOK	-	-	-	-
	<b>Net Expenditure Subhead 440</b> .. ..	<b>K£ 21,423</b>	-		-	-	-	-		
	<b>Net Expenditure Head 173</b> .. ..	<b>K£ 267,758</b>	<b>99,764</b>		<b>7,635,998</b>	-	-	-		
199	000		<b>199 S.F.T. Shirika Conventional Scheme</b>							
			<b>000 Headquarters</b>							
		191	Administration and General Expenses	8,000	-	GOK	-	-	-	-
		270	Maintenance of Water Supplies	8,000	-	GOK	-	-	-	-
		280	Maintenance of Roads	8,000	-	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	8,000	22,500	GOK	-	-	-	-
		430	Construction of Roads and Bridges	5,000	-	GOK	-	-	-	-
		521	Settlers' Development Loans	8,000	-	GOK	-	-	-	-
			<b>Net Expenditure Subhead 000</b> .. ..	<b>K£ 45,000</b>	<b>22,500</b>		-	-	-	-
			<b>Net Expenditure Head 199</b> .. ..	<b>K£ 45,000</b>	<b>22,500</b>		-	-	-	-

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	
			<b>Net Expenditure Subvote 362 .. ..</b>	<b>K£ 365,329</b>	<b>148,264</b>		<b>7,635,998</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>363 Survey of Kenya</b>							
277			<b>277 Kenya Institute of Surveying and Mapping</b>							
	110		<b>110 Nairobi</b>							
		144	Installation of Electricity	45,860	40,006	GOK	-	-	-	-
		220	Purchase of Plant and Equipment	40,000	60,000	GOK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	100,000	10,000	GOK	-	-	-	-
		430	Construction of Roads	146,599	450,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 110 .. ..</b>	<b>K£ 332,459</b>	<b>560,006</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Head 277 .. ..</b>	<b>K£ 332,459</b>	<b>560,006</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Net Expenditure Subvote 363 .. ..</b>	<b>K£ 332,459</b>	<b>560,006</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			<b>364 Lands</b>	K£	K£		K£	K£	K£	K£
			<b>202 District Land Offices</b>							
			<b>000 Headquarters</b>							
		220	Land Information System (Computerization)	10,000	-	GOK	-	-	-	-
		223	District Land Use Planning Management	-	25,000	GOK	-	-	-	-
			<b>Net Expenditure Subhead 000 .. ..</b>	<b>K£ 10,000</b>	<b>25,000</b>		-	-	-	-
			<b>720 Kericho District</b>							
		400	Construction of Buildings - Non-Residential	200,000	400,000	GOK	-	-	-	-
			<b>Net Expenditure Head 202 .. ..</b>	<b>K£ 210,000</b>	<b>425,000</b>		-	-	-	-
			<b>Net Expenditure Subvote 364 .. ..</b>	<b>K£ 210,000</b>	<b>425,000</b>		-	-	-	-
			<b>Total Net Expenditure Vote D36</b>							
			<b>MINISTRY OF LANDS AND SETTLEMENT</b>	<b>K£ 955,329</b>	<b>1,213,270</b>		<b>7,635,998</b>	-	-	-

++ Where the donor is not funding 100%, the balance is to be met by GOK.