

1999/2000 ESTIMATES OF DEVELOPMENT EXPENDITURE

OF THE

GOVERNMENT OF KENYA FOR THE YEAR ENDING 30TH JUNE, 2000

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(Incorporates Organization of Government)

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STANDARD GEOGRAPHICAL CODES TO BE USED AS SUB-HEADS FOR ILLUSTRATIVE LAYOUT OF PART III OF DEVELOPMENT AND PART II AND IV OF RECURRENT ESTIMATES

	000 MINISTRY HEADQUARTERS	North-Eastern Province
	PROVINCIAL CODES	510 Garissa
	110 Nairobi	520 Mandera
	200 Central	530 Wajir
	300 Coast	
	400 Eastern	Nyanza Province
	500 North-Eastern	610 Kisii Central
	600 Nyanza	615 Kisii South
	700 Rift Valley	620 Kisumu
	900 Western	625 Nyando
		630 Siaya
	DISTRICT CODES	635 Bondo
	110 Nairobi (Province)	640 Homa Bay
		650 Kisii North
	Central Province	660 Migori
	210 Kiambu	670 Kuria
	220 Kirinyaga	680 Suba
	230 Murang'a	690 Rachuonyo
	240 Nyandarua	
	250 Nyeri	Rift Valley Province
	260 Thika	710 Kajiado
	270 Maragua	720 Kericho
		730 Laikipia
	Coast Province	740 Nakuru
	310 Kilifi	750 Narok
	320 Kwale	760 Trans-Nzoia
	330 Lamu	770 Uasin Gishu
	340 Mombasa	780 Bomet
	350 Taita-Taveta	790 Trans-Mara
	360 Tana River	810 Baringo
	370 Malindi	820 Keiyo
	Factor Providence	830 Nandi
	Eastern Province 410 Embu	840 Samburu
	415 Mbeere	850 Turkana
	420 Isiolo	860 West Pokot
	420 Isloid 430 Kitui	870 Marakwet
	440 Machakos	880 Koibatek
	450 Marsabit	W D
	455 Moyale	Western Province
	460 Meru Central	910 Bungoma
	470 Makueni	920 Busia
	480 Meru South	930 Kakamega
	490 Meru North	940 Vihiga
	495 Mwingi	950 Mt. Elgon
	The state of the s	960 Lugari/Malava
		970 Teso
-		980 Butere/Mumias

TABLE I
SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE

		Gross Approved Expenditure	Appropriations in Aid	Net Approved Expenditure	Gross Estimates	Appropriations in Aid	Net Estimates	Ap	Composition of opropriations in / 1999/2000	Aid	1999	Revenue /2000
	Vote Title	1998/99	1998/99	1998/99	1999/2000	1999/2000	1999/2000	Grants	Loans	Local	Grants	Loans
		K£	K£	K£	K£	K£	K£	K£	K£	K£	K£	K£
D01	Office of the President	295,671,007	161,791,500	133,879,507	467,382,375	265,775,825	201,606,550	37,556,100	228,219,725	-	4,444,000	125,500,440
D02	The State House	695,668	-	695,668	950,000	-	950,000	-			-	
D03	Directorate of Personnel		5 - 7 -				100					
	Management	19,421,670	8,464,000	10,957,670	18,032,320	7,000,000	11,032,320	-	7,000,000	-	-	10,510,000
D04	Ministry of Foreign Affairs and											
	International Co-operation	5,346,815		5,346,815	5,039,000	-	5,039,000	-	-	-	-	
D05	Office of the Vice-President and										1	
	Ministry of Home Affairs,											
	Heritage and Sports	53,163,997	46,219,583	6,944,414	37,924,657	28,573,455	9,351,202	28,373,455	200,000		2,515,838	1,576,568
D06												
1	Ministry of Planning and											
1	National Development	28,318,132		6,990,446	-			-	-	-	25 400 227	24,967,429
D07	Ministry of Finance and Planning	77,636,728	17,507,527	60,129,201	627,904,382	552,568,927	75,335,455	11,468,927	14,250,000	526,850,000	35,498,227	24,967,429
D08	Department of Defence	7,268,007	-	7,268,007	12,045,700		12,045,700	-	-	-	-	-
D10	Ministry of Agriculture and					404 554 054	440 404 005	71,662,769	107.891.482	5.000.000	6.639.068	54,155,578
	Rural Development	225,751,965		164,415,018	302,655,616	184,554,251	118,101,365	121,556,734	46,588,300	28,000,000	11,227,759	25,763,600
D11	Ministry of Health	240,638,783		40,401,211	252,368,884	196,145,034	56,223,850 20,774,870	8,576,750	72,500,000	28,000,000	320,000	15,000,000
D12	Ministry of Local Government	116,245,254	82,215,000	34,030,254	101,851,620	81,076,750	20,774,070	8,576,750	72,500,000		320,000	15,000,000
D13	Ministry of Roads and		444 440 050	00 000 050	205 540 000	202 454 420	62,068,440	72,928,250	190,523,170		14,286,300	3,000,000
	Public Works	204,803,500	111,142,650	93,660,850	325,519,860	263,451,420	62,000,440	72,920,250	190,523,170	-	14,200,300	3,000,000
D14	,	22 227 240	40.750.000	20.047.040	10 501 020	1,800,000	17,781,830	1,800,000	_			
	and Communications	33,697,040	12,750,000	20,947,040	19,581,830	1,800,000	17,761,630	1,000,000			640.000	
D15	,	66.040		66,010	23,702,714	9,697,714	14,005,000	5,000,000	4,697,714		1,940,000	10.000.000
	Resources Development	66,010	-	66,010	23,702,714	9,097,714	14,005,000	3,000,000	4,037,714		1,540,000	10,000,000
D16		11,342,110	11.000.000	342,110	28,821,400	23,000,000	5,821,400	23,000,000				
D17	Industry Ministry of Environmental	11,342,110	11,000,000	342,110	20,021,400	25,000,000	3,021,400	20,000,000				
ויטן	Conservation	1,968,081	271,000	1,697,081				-				-
		1,900,001	271,000	1,057,001								
D19												
1	and Broadcasting	395,760		242,760	-			-	-		-	-
D20	Ministry of Water Resources	67,760,930	31,951,635	35,809,295	-	-	-	-	-	-	-	1 1
D21	Ministry of Environment and											
1	Natural Resources	101,286,523	69,564,910	31,721,613	123,880,920	73,941,850	49,939,070	59,871,850	14,070,000	-	13,089,636	9,948,499
D22	Ministry of Co-operative											
	Development	5,585,250	3,052,070	2,533,180	-	-	-	-	-	-	-	-

TABLE I
SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE

	1	Gross Approved Expenditure	Appropriations in Aid	Net Approved Expenditure	Gross Estimates	Appropriations in Aid	Net Estimates		Composition of propriations in A 1999/2000	opriations in Aid		Revenue 2000
	Vote Title	1998/99	1998/99	1998/99	1999/2000	1999/2000	1999/2000	Grants	Loans	Local	Grants	Loans
		K£	K£	K£	K£	K£	K£	K£	K£	K£	K£	K£
D24	Ministry of Trade	22,750,468	22,000,000	750,468					-	-	-	-
D25	Office of the Attorney-General	1,100,369	100,000	1,000,369	1,579,000	1,100,000	479,000	1,100,000	-	-	320,000	
D26	Judicial Department	1,202,250	100,000	1,102,250	2,270,000	1,450,000	820,000	1,450,000		-	640,000	
D30	Ministry of Energy	198,848,334	182,654,070	16,194,264	276,894,118	205,485,428	71,408,690	10,000,000	58,986,458	136,498,970	-	70,625,140
D31	Ministry of Education, Science											
	and Technology	107,352,570	73,635,931	33,716,639	68,795,682	29,073,262	39,722,420	21,438,835	7,634,427		7,281,982	20,901,571
D32	Ministry of Industrial						1					
	Development	1,639,890	- 1	1,639,890		.	-		-		-	
D34	Ministry of Rural Development	18,785,028	14,905,573	3,879,455			-			-	-	-
D35	Ministry of Research					-	-	-				
	and Technology	66,191,244	49,260,509	16,930,735				-				
D36	Ministry of Lands and	- 4					1					
	Settlement	6,205,329	5,250,000	955,329	8,849,268	7,635,998	1,213,270	7,635,998				1
	TOTAL KE	1,921,138,712	1,186,891,163	734,247,549	2,706,049,346	1,932,329,914	773,719,432	483,419,668	752,561,276	696,348,970	98,842,810	371,948,825

External Revenue	KE	470,791,635	Development AIA	K£	1,235,980,944	Total AIA	K£	1,932,329,914	
GOK	K£	302.927.797	Local AIA	Κ£	696.348.970				

TABLE II-Summary of External Funding 1999/2000 Budget (Listed by Donor)

Donor		APPROPRIAT	IONS-IN-AID	REVEN	UE	
Head	Name of Donor	Loans	Grants	Loans	Grants	Total
	MULTI-LATERAL DONORS	K£	K£	K£	K£	K£
130	IDA	422,553,912	773,100	314,018,295	558.940	737,904,24
250	EDF/EEC		166,238,750		19,900,000	186,138,75
280	OPEC	4,000,000	-		-	4,000,00
330	UNDP				20,228,610	20,228,61
340	FAO	1084	2,213,000		-	2,213,00
320	BADEA		600,000			600.00
370	UNICEF	180	2,181,529		335,199	2,516,72
380	IFAD	3,892,748	2,427,672	25,744,780	5,602,325	37,667,52
400	ADF	81,766,284	4,750,000	27,855,750	1,000,000	115,372,03
470	FPPI	01,100,201	-,750,000	21,055,750	5,499,946	5,499,94
540	WFP		37,680,200		3,433.340	37,680,20
550	GETF	1 2	7,700,000		10,635,056	18,335,05
					10,033,030	10,555,05
	TOTAL MULTI-LATERAL DONORS K£	512,212,944	224,564,251	367,618,825	63,760,076	1,168,156,09
	BI-LATERAL DONORS	Thoras .	- 6			
110	CIDA				900,000	900,00
120	DANIDA		47,256,075		700,000	47,256,07
150	ITALY	4,000,000	9,548,000	9.8		13.548,00
160	JAPAN	50,000,000	41,300,000	3.0	597,850	91,897,85
180	NETHERLANDS		33,760,934	· ·	6,000,000	39,760,93
	SIDA	1 . 1	23,932,250		9,270,132	33,202,38
	SWITZERLAND	Help.	25,752,250	- T	850,000	850.00
	UK	118	10,482,400		050,000	10,482,40
220	USAID	5 5	19,000,000			19,000,00
	FRG	56,650,000	47,864,758		16,468,752	120,983,51
	FINLAND	30,030,000	6,155,000		10,400,732	6,155,00
	BELGIUM	14,130,000	12,956,000	4.6 - 3	500,000	27,586,00
	AUSTRIA	11/18	3,600,000	71 23	300,000	3,600,00
	FRANCE	11,919,450	5,000,000	830,000		12,749,45
	CHINA	26,343,170	3,000,000	830,000		29,343,17
	SAUDI ARABIA	25,000,000	3,000,000	1 5 8		25,000.00
	KUWAIT	19,800,000		2,000,000		
	SPAIN	30,157,998	8 9	3,000,000		22,800,00
	SOUTH KOREA	2,347,714		500,000		30,657,99
	UNEP	2,347,714			496,000	2,347,714
	, d		3.8	2 1 2 2	2 2	
	TOTAL BI-LATERAL DONORS K£	240,348,332	258,855,417	4,330,000	35,082,734	538,616,48
	GRAND TOTALS K£	752,561,276	483,419,668	271 040 025	00.042.040	1,706,772,579

Table III - Details of External Funding (Listed by Donor)

Donor	Donor	Donor/Lender – Description of Loan/Grant			Printed Estimate	es 1999/2000
Head	Item	2 silon 2 silon St 2 s	Vote	Ministry	A-in-A	Revenue
110		Government of Canada Grants			K£	K£
	805 806 821	Schools Camel Development Project Women in Development Project ERD Staff Training	10 05 07	MOARD OVPHAHS MOFP	-	300,000 500,000 100,000
		Total Grants K£				900,000
		TOTALS: CIDA K£			-	900,000
120		Government of Denmark Grants				
	805 813 819 829 848 858	Rural Health Centres and Dispensaries Family Life Training Programme/Community Based Nutrition Programme DANIDA Agricultural Sector Support Programme Roads 2000 Programme Micro-Enterprise Development Project Health Sector Support Total Grants K£ TOTALS: DANIDA	05 10 13 01 11	MOH OVPHAHS MOARD MORPW OP MOH	3,950,000 3,840,000 8,706,075 5,000,000 5,760,000 20,000,000 47,256,075 47,256,075	-
130	801 802	International Development Association Grants Procurement Reform Project IDF Y2K Co-ordination Centre Total Grants K£	07 07	MOFP MOFP	773,100 - 773,100	258,940 300,000 558,940
	901 903 905 906	Urban Transport Infrastructure Project (KUTIP) 2811 KE Sexually Transmitted Infection Project 2686 KE Public Universities Investment Project 2309 KE Arid Lands Project 2797KE	11	MOLG MOH MOEST OP	60,000,000 20,000,000 1,000,000	15,000,000 21,263,600 10,838,665

Table III – Details of External Funding (Listed by Donor)

Donor	Donor	Donor/Lender – Description of Loan/Grant			Printed Estimate	s 1999/2000
Head	Item	Bollow Edition of Loan Grant	Vote	Ministry	A-in-A	Revenue
					K£	K£
130		International				
		Development Association–(Contd.)			1	
		Loans -(Contd.)			. 1	
	914	Strengthening Primary and Secondary			1	
15.00	015	Education (STEPS) Project	31	MOEST	1,900,000	2,000,000
	915	Parastatal Reform and Privatization (TA) Project 2440 KE	07	MOFP	4,000,000	1,750,000
	919	Health Services Development Project	11	MOH	2,000,000	3,000,000
	922	K.U.T.I.P El-Nino Emergency (2811 KE)	01	OP	71,283,600	53,664,400
	924	Parastatal Reform (GID) 2440 KE	07	MOFP	10,000,000	20,000,000
	934	Second National Agriculture Research 2935KE	10	MOARD	16,333,000	20,295,000
	935	Early Childhood Development 015-KE	31	MOEST	4,734,427	18,901,571
	967	Lake Victoria Environmental Programme 2907 KE	21	MOENR	-	6,922,544
	969	Energy Sector Reform and Power Development 2966 KE	20	MOE	4 000 000	4 000 000
	973	Civil Service Reform 2671 KE	30 03	MOE DPM	4,000,000 7,000,000	4,000,000 9,760,000
	974	Informal Sector (Jua Kali) Development and Training	15	MOLHRD	2,350,000	10,000,000
	975	Energy Sector Reform and Power	15	MOLINO	2,550,000	10,000,000
		Development (KPLC)	30	MOE	4,328,800	6,493,200
	979	Energy Sector Reform and Power Development				
		2966 KE	30	MOE	40,087,960	60,131,940
	981	El-Nino Emergency Project	01	OP	112,431,125	49,997,375
	995	Wildlife and Protected Areas Management 2334 KE	01	OP	3,505,000	-
	996	Nairobi Mombasa Road Rehabilitation Project 2812 KE	13	MORPW	57,600,000	-
		Total Loans K£			422,553,912	314,018,295
-		TOTALS: IDA K£			423,327,012	314,577,235
				-		
				1 22 2		
150		Government of Italy				
		Grants			1	
	826	Kiambere Water Supply II	10	MOARD	4,000,000	_
	827	Vehicles for Nyayo Tea Zones	10	MOARD	3,500,000	_
	832	Community Conservation Development	21	MOENR	1,024,000	_
	836	Community Conservation Development	05	OVPHAHS	1,024,000	-
		Total Grants K£			9,548,000	-
		Loans				
	906	Sigor Wei-Wei Agricultural Project	10	MOARD	4,000,000	-
		Total Loans K£			4,000,000	_
		TOTALS: ITALY K£			13,548,000	-

Table III – Details of External Funding (Listed by Donor)

Donor D	Janor	Donor/Lender – Description of Loan/Grant			Printed Estimate	s 1999/2000
	Item	Bollon Bellati - Bescription of Boats of and	Vote	Ministry	A-in-A	Revenue
160	838 841 880	Government of Japan Grants Coast General Hospital Rehabilitation Ground Water Development in Baringo, Laikipia, Koibatek Districts Strengthening Teaching of Mathematics and Science in Secondary Schools Total Grants K£	11 21 31	MOH MOENR MOEST	21,300,000 20,000,000 - 41,300,000	K£ 597,850 597,850
180	900 907	Tana River Basin Road Construction Horticultural Export Development Project Total Loans	01 10	OP MOARD	10,000,000 40,000,000 50,000,000 91,300,000	597,850
	800 801 802 809 822 830 832 835 846 866 877 878	Mt. Elgon Forest Conservation and Development Project N.L.T.P (National Leprosy and Tuberculosis Project) A.S.A.L. (Elgeyo Marakwet) A.S.A.L Laikipia Rural Water Supply and Sanitation Programme Water Resources Assessment Programme A.S.A.L Kajiado (Programme Management) Supply of School Textbooks National Agricultural Research Programme (KARI) LBDA / Kakamega District Focus Kenya Wildlife Service Environment and Urban Development Training Project Drought Monitoring Programme Total Grants	21 11 10 10 21 21 10 31 10 07 01	MOENR MOH MOARD MOENR MOENR MOEST MOARD MOFP OP	1,000,000 8,000,000 2,314,934 382,000 4,000,000 2,400,000 2,000,000 14,000 1,000,000 1,400,000 3,750,000 33,760,934	6,000,000

Table III - Details of External Funding (Listed by Donor)

Donor	Donor	Donor/Lender - Description of Loan/Grant		1	Printed Estimate	s 1999/2000
Head	ltem		Vote	Ministry	A-ın-A	Revenue
					K£	K£
190		Government of Sweden			į	
		Grants				
	802 805 807 809 810	Soil Conservation National Programme Integrated Rural Health Services Roads 2000 Rural Water Supply Programme Personnel and Consultancy Fund Total Grants Ka	11 13 21 07	MOARD MOH MORPW MOENR MOFP	5,913,750 8,161,000 1 039,500 7,552,000 1,266,000 23,932,250 23,932,250	4,053,832 4,080,000 1,136,300 - - 9,270,132
200		Government of Switzerland				
		Grants				
ľ	801	Minor Roads Improvement Programme (Training)	13	MORPW	-	850,000
		Total Grants K£				850,000
		TOTALS SWITZERLAND K			~	850,000
210		United Kingdom Grants				
	820 826 827	Primary School Project (SPRED) Support to Civil Litigation Department Family Health Project Dairy Research Project Small Scale Enterprises Total Grants K£	07	MOEST OAG MOH MOARD MOFP	2,400,000 1,000,000 5,941,500 340,900 800,000	
		TOTALS. UK K£			10,482,400	-

Table III - Details of External Funding (Listed by Donor)

Donor	Donor	Donor/Lender - Description of Loan/Grant			Printed Estima	ates 1999/2000
Head	Item	Solida State	Vote	Ministry	A-in-A	Revenue
					K£	K£
220		United States of America				1 , 2
		Grants				
	800 801 802 803 804 805 807 810 817 884 890 891	AIDS, Population and Health Intergrated Assistance District Management Information System - RPE Roads 2000 Maintenance Programme - RPE Financing Small Scale Food Producers - RPE Kenya Wildlife Service Support (COBRA)- RPE Roads Leading to the Parks Programme - RPE Marie Stopes Endownment Micro-Private Enterprise Development National Agricultural Research Project Agribusiness Support Project-RPE Computerization Technical Assistance-ERD Rural Private Enterprise (RPE) Support Programme	11 07 13 07 01 13 07 07 10 10 07	MOH MOFP MORPW MOFP OP MORPW MOFP MOFP MOARD MOARD MOFP MOFP	15,000,000 4,000,000 	1,048,23 6,000,00 550,00 500,00 5,000,00 1,950,00 175,00 200,00 870,52 125,00 50,00
		Total Grants K£			19,000,000	16,468,75
		TOTALS: USAID K£			19,000,000	16,468,75
230		Federal Republic of Germany				0
		Grants				
	832 833 838 841 844 849 855 860 861 868	Social Policy Analysis Forest Management Eldoret Sewerage Practical Subjects in Primary Education Marsabit Integrated Project Germany Settlement Programme Informal Management in the Agricultural Sector Study and Expert Fund VI Family Planning II Training of Water Works Personnel (KEWI) Samburu Development Programme Support to Women in Mombasa and Malindi Integrated Food Security Programme-Eastern Province Post-Literacy Programme Small Towns Development Project Urban Water and Sanitation Management Project Promotion of Vocational Training Integrated Small Livestock Development Family Planning	07 21 12 31 10 36 10 07 11 21 10 11 10 05 12 12 31 10	MOFP MOENR MOEST MOARD MOLS MOARD MOFP MOH MOENR MOARD MOH MOARD OVPHAHS MOLG MOLG MOEST MOARD	504,000 126,000 4,900,000 1,202,400 1,073,656 7,635,998 471,700 720,000 1,692,000 828,000 1,575,000 355,500 1,175,115 963,000 1,305,500 971,250 756,000 609,139	
	873	Family Planning Promotion of Agricultural Extension Services	11	MOH MOARD	14,000,000 693,000	-

Table III - Details of External Funding (Listed by Donor)

Donor	Donor	Donor/Lender - Description of Loan/Grant	1	<u> </u>	Printed Estimate	es 1999/2000
Head	Item	Bollow Belliaci - Bescription of Bolly Grant	Vote	Ministry	A-in-A	Revenue
230		Federal Republic of Germany-(Contd.)			K£	K£
		Grants-(Contd.)	-			
	879 883	Trans-Mara Development Programme Slum Rehabilitation Mathare Valley	10 13	MOARD MOPW	1,207,500 5,100,000	- -
		Total Grants K	£		47,864,758	-
		Loans	1			
	904 906 924 925	Nyen Water Supply (Study) Garsen-Lamu Road Road Maintenance Amala River-Narok Road	12 13 13 13	MOLG MORPW MORPW MORPW	1,000,000 23,150,000 8,750,000 23,750,000	- - - -
		Total Loans K	£		56,650,000	-
		TOTALS FRG K	£		104,514,758	- -
250	1	European Development Fund (EEC)				
	•	Grants				
	802 803 804 805 806 812 817 822 828 830 831 833 834 837	Isiolo-Moyale Road Study Northern Corndor Rehabilitation 8th EDF Road Studies TA to EIB Kenya GPE Project Phase 111 Agricultural Sector Support Kenya Agricultural Research Institute (KARI) Rural Electrification Programme Sultan Hamud-Muto-Andei Road Study Lake Victoria Fisheries Project Management Support (PMD) Conservation of Indigenous Forests Law and Democratisation Process (AG Chambers) Support to Law Reform Kenya Export Development Programme Elephant Conservation Programme EC Health Sector Programme CRF Support - Tissue Culture PARC - Pan Africa Rinderpest Campaign EC Tourism Programme EC Microenterprise Development (MESP)	13 13 13 07 10 31 30 13 31 07 21 25 26 16 01 11 10 10	MORPW MORPW MORPW MOFP MOARD MOEST MOEST MOENR OAG JD MOTTI OP MOARD MOARD MOARD MOARD MOARD MOATTI MOARD MOATTI MOTTI MOH MOARD MOARD MOARD MOTTI MOTTI	450,000 40,000,000 8,000,000 10,000,000 10,000,000 1500,000 1,500,000 100,000 100,000 1,000,000 1,000,000	- 500,000

Table III - Details of External Funding (Listed by Donor)

Danas	Danas	Donor/Lender - Description of Loan/Grant			Printed Estimate	s 1999/2000
1	Donor Item	Dollot/Lender - Description of Loan/Grant	Vote	Ministry	A-ın-A	Revenue
 					K£	K£
250		European Development Fund (EEC)–(Contd.)				
	ļ	Grants-(Contd.)				
	851 857 858 860 863 864 866 867 871 872 873 874 876 891 893 894	EC Technical Education Support Programme (TESP) KWS Institutional Support Project Planning, Design, Study Facility Strathmore Post Secondary Educational College Agroforestry Network for East Africa Highlands KARI Retrenchment and Bridging Period Restructuring of National Museums of Kenya (NMK) KTB Endowment Fund Roads/Road 2000 Project EPC Endowment Fund Kenya Institute For Public Policy Research and Ana Stabex Management KIPPRA Endowment Fund Community Development Fund (CDF) Coffee Roads Improvement Programme Revival of Swahili Culture Strengthening of NAO's Office Bioliversity Trust Fund Total Grants K£ TOTALS EDF/EEC K£	15 01 07 31 21 10 05 16 13 16 07 07 07 07 07 07 07	MOLHRD OP MOFP MOEST MOENR MOARD OVPHAHS MOTTI MORPW MOTTI MOFP MOFP MOFP MOARD OVPHAHS MOFP OVPHAHS MOFP	5,000,000 4,000,000 2,000,000 1,500,000 1,000,000 1,000,000 1,000,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000 1,600,000	800,000 - - - - - 18,600,000 - - - - 19,900,000
260	1	Government of Finland				
	•	Grants	ł		1	
	805 806 824 826	Community Water Supply Management Programme Purchase of Computer/Typewriters Nordic Desk-ERI Livestock Development Project (Livestock) Livestock Development Project (Co-op)	21 07 10 10	MOENR MOFP MOARD MOARD	2,580,000 125,000 2,070,000 1,380,000	- - -
		Total Grants K£			6,155,000	-
		TOTALS FINLAND K£			6,155,000	-
	l		<u>L</u>	<u></u>		

Table III - Details of External Funding (Listed by Donor)

Donor	Donor	Donor/Lender - Description of Loan/Grant			Printed Estimate	s 1999/2 00 0
Head	Item	<u> </u>	Vote	Ministry	A-ın-A	Revenue
280		O.P.E.C. Fund Loans			K£	K£
	905	Machakos-Wote-Makindu Road	13	MORPW	4,000,000	_
		Total Loans K£			4,000,000	
		TOTALS. OPEC K£			4,000,000	-
310		Government of Belgium	,			
	803 809 810 815 818 821 822 826 827	Revolving Drug Fund Support to Family Planning Reproductive Health V V O.B Technical Assistance (Health) Jua Kali Programme JKIA Crisis Centre and Communication Support Judiciary and Access to Justice in Kenya Kenya Forestry Master Plan Agroforestry Research for Integrated Development in Semi And Areas of Kenya Water Users Association Support (WUASP) Total Grants K£ Loans Telecommunications Project PHASE III (PABX) Total Loans K£	11 11 15 14 26 21 21 21	MOH MOH MOHRD MOLHRD MOENR MOENR MOENR MOENR	1,800,000 2,700,000 1,400,000 - 1,800,000 1,350,000 306,000 1,400,000 2,200,000 12,956,000 14,130,000 14,130,000	500,000 - - 500,000
320	801	Grants Dundori-Olkalou-Njabini Road Project Total Grants . K£ TOTALS:	13	MORPW	600,000 600,000	-

Table III – Details of External Funding (Listed by Donor)

Donor	Donor	Donor/Lender – Description of Loan/Grant			Printed Estimat	es 1999/2000
Head	Item	2 show 2 show 2 state of the shows	Vote	Ministry	A-in-A	Revenue
		2			K£	K£
330		United Nations Development Programme				
		Grants				
	800	Institutional Strengthening of Ozone				
	801	Depleting Substances Community Based Dryland Seed Bulking	21	MOENR		420,00
		and Distribution	10	MOARD	- 1	15,75
	805	Electoral Commission of Kenya	07	MOFP	-	560,00
	810	Enhancing Capacity for Data Collection	07	MOFP	-	469,49
	813	Governance and Poverty Eradication	07	MOFP		640,00
	815 816	Judicial Reforms and Interventions Equal Access to and Control Over Economic	26	1D		640,00
	810	and Social Assets	01	OP	e olive economic	144.00
	817	Constitutional and Legal Reform	25	OAG	_	144,00 320,00
	819	C.B.A. to the Reduction of Loss of Biodiversity	21	MOENR	19 (5 1)	1,440,00
7	820	Support to Parliament	07	MOFP		320,00
-	821	Sustainable Small Scale Fish Farming Enterprises	10	MOARD		403,36
4.1	822	Capacity Development of Local Authority	12	MOLG		320,00
	831	Gender Mainstreaming	07	MOFP		640,00
	832	Affirmative Action at Household Level	05	OVEHANS		320,00
1075	834	NEX Programme Secretariat	07	MOFP	_	1,440,00
	835	Information and Communication	14	MOITC	_	640,00
	836	University of Nairobi	31	MOEST	_	640,00
- 1	840	Gender Equity in Decision Making	05	OVPHAHS		480,00
	841	Mitigation of Social Economic Impact of HIV/AIDS	07	MOFP	_	320,00
	843	Pollution/Waste Management	21	MOENR	_ 1	480,00
- 1	845	Capacity 21	07	MOFP	_	512,00
	847	Area Based Poverty Intervention	01	OP	_	1,600,00
	848	Small Enterprise Development	07	MOFP	_	2,880,00
1117 21	849	Employment Policy and Planning	15	MOLHRD	_	1,440,00
	850	Mitigation of Social Economic Impact of HIV/AIDS	05	OVPHAHS		400,00
1.2	851	Mitigation of Social Economic Impact of HIV/AIDS	11	МОН		1,344,00
	872	Programme Logistical Support Project	07	MOFP	-	1,400,00
4 3		Total Grants K£			-	20,228,61
		TOTALS: UNDP K£				20,228,610
30						
340		Food and Agricultural Organization				
		Grants				
	814	Regional Food Information Systems	10	MOARD	1,200,000	_
1,111	819	Water Resources Monitoring and Planning		MOENR	500,000	_
		Intergrated Sustainable Parasite Control of Ruminants in Mixed Farming in Kenya	01	OP	513,000	_
		Total Grants K£		}	2,213,000	
		TOTALS: FAO		-		
- 1	- 1	TOTALS. PAO KE	- 1	- 1	2,213,000	-

Table III - Details of External Funding (Listed by Donor)

Donor	Donor	Donor/Lender – Description of Loan/Grant			Printed Estimat	es 1999/2000
Head	ľ	Bonon Scale Beschphon of Scale Grain	Vote	Ministry	A-ın-A	Revenue
370	837	U.N.I.C.E.F. Grants Child Focussed Policy Development and Monitoring Support in the Decentralization of District Health Girls Education (EFA Follow-Up) Child Labour Basic Education, Child Protection and Development (Street Children) Primary School and Non-formal Education District Public Health Activities AIDS Prevention and Control (NASCOP) Micronutrients Deficiency Control (Vitamin A)	11 31 05 05 31 11 11	MOFP MOH MOEST OVPHAHS MOEST MOH MOH	89,155 1,338,000 79,280 48,594 32,500 42,250	K£
	847 858 877 878	Early Childhood Care and Education Environmental Sanitation Growth Monitoring and Promotion Programme Safe Motherhood Initiative Total Grants . K£ TOTALS UNICEF K£	31 11 11 11	MOEST MOH MOH MOH	19,500 - 302,250 2,181,529 2,181,529	44,132 160,000 13,062 9,732 335,199
380	801 804 805 807 810 812 813 814 815 821	Grants Farmers Group and Community Support Dry Areas Smallholders and Community Services Training on IFAD Programmes (Training, consultancy and Purchase of Equipment Dry Areas Smallholder and Community Services Total Grants	07 05 11 21 07 10 05 11 21	MOFP OVPHAHS MOH MOENR MOFP MOARD OVPHAHS MOH MOENR MOFP	85,000 - - - 42,672 - 150,000 1,200,000 950,000 - - 2,427,672	510,000 711,578 1,194,500 40,000 241,807 295,600 104,260 566,000 1,778,580 50,000 110,000
	909 912	Coast A.S.A L Development Project Coast A S A L Development Project	07 21	MOFP MOENR	- -	9,500,000 800,000

Table III - Details of External Funding (Listed by Donor)

Donor	Donor	Donor/Lender – Description of Loan/Grant		T	Printed Estima	tes 1999/2000
Head	ltem		Vote	Ministry	A-ın- A	Revenue
					K£	K£
380		International Fund for Agricultural Development–(Contd.)				
		Loans -(Contd.)				
	913 923	Coast A S A L Development Programme Western Kenya District Based	21	MOENR	-	1,525,955
	924 925	Agricultural Development Project Coastal ASAL Development Project Eastern Province District Based	10 05	MOARD OVPHAHS	1,475,000 200 ,000	2,907,008 732,825
	931 932	Development Project Coast ASAL Development Project Western Kenya District Based Agricultural Project	10 07 07	MOARD MOFP MOFP	1,964,748 200,000	3,167, 82 0 90, 8 79 1,354,650
į	933 935	Western Kenya District Based Agricultural Project Western Kenya District Based Agricultural Project	10 05	MOARD OVPHAHS	_	2,000,000
	936	Western Kenya District Based Agricultural Project	07	MOFP	- -	\$43,743 60,000
	937 939 940	Western Kenya District Based Agricultural Project Coast ASAL Development Project (G T I-MSA) Eastern Province District Based	10 03	MOARD DPM	3,000 -	100,000 750,000
	941	Development Project Eastern Province District Based	07	MOFP	50,000	50,000
•	945	Development Project IFAD Assistance for the Establishment of Provincial	07	MOFP	-	441,000
		Accounting Office (E.P H T P)	07	MOFP	_	610,450
	946 947	IFAD Assistance for the Establishment of Provincial Buvinda/Bujumba Water Project	07 21	MOFP MOENR	- -	610,450 200,000
		Total Loans . K£			3,892,748	25,744,780
		TOTALS IFAD . K£			6,320,420	31,347,105
				<u> </u> 		-
390		South Korea			1	
		Loans				
	901	Construction of Technology Centre	15	MOLHRD	2,347,714	-
		Total Loans . K£			2,347,714	-
1		TOTALS. SK K£			2,347,714	<u> </u>
400		African Development Fund			1	
		Grants				
	805 812	Greater Nakuru Water Supply Study Rumuruti Maralal Road Development Project (Study)	21 13	MOENR MORPW	500,000 1,200,000	
	821	Ewaso Ng'iro North Catchment Study Mwachi Dam	10 10	MOARD MOARD	3,000,000 50,000	500,000 500,000

Table III - Details of External Funding (Listed by Donor)

Donor	Donor	Donor/Lender - Description of Loan/Grant			Printed Estimate	s 1999/2000
Head	Item	Bonon Benden Besenphon of Board Chain.	Vote	Ministry	A-ın-A	Revenue
400	902 903 906 908 916 917 921 942	African Development Fund-(Contd.) Grants-(Contd.) Total Grants K£ Loans Aberdare Forest Resource and Wildlife Aberdare Forest Resource and Wildlife Murang'a, Kisii and Bungoma Sewerage (Bungoma) Rain Fed Rice Project (LBDA) Ziwa/Kitale Road Nyayo Tea Zone Conservation Project Horticulture and Food Crops Development Livestock (Pig) Project Rural Health Project II Rehabilitation of El-Nino Damaged Infrastructure Total Loans K£ TOTALS. ADF	01 21 12 10 13 01 10 10	OP MOENR MOLG MOARD MORPW OP MOARD MOARD MOH OP	1,000,000 500,000 3,500,000 3,000,000 30,000,000 30,000,000 30,000,00	1,000,000 1,000,000 500,000 -2,000,000 2,990,000 9,365,750 1,000,000 10,000,000 27,855,750 28,855,750
410	802	Government of Austria Grants Kitui Water Supply Total Grants K£ TOTALS AUSTRIA Government of France	21	MOENR	3,600,000 3,600,000 3,600,000	- - -
720	913 931 932	Loans Turkwell Dams Follow-Up, Technical Assistance and Four Town Plot Water Supply Project and Mombasa Water Dam and Management Project Small Scale Dairy Development Programme Total Loans K£ TOTALS. FRANCE K£	21 10	MOARD MOENR MOARD	916,450 6,570,000 4,433,000 11,919,450 11,919,450	830,000 830,000 830,000

Table III – Details of External Funding (Listed by Donor)

Donor Item	Donor/Lender – Description of Loan/Grant	Vote	L M::		
		1000	Ministry	A-in-A	Revenue
				K£	K£
	Government of China				
	Grants				
801	Rehabilitation of Kasarani Gymnasium	05	OVPHAHS	3,000,000	-
	Total Grants K£			3,000,000	M
	Loans		7.	2 3 N	
906	Gambogi Serem Jeprok Road	13	MORPW	9,903,170	-
909 910	KIMA-Emusutswi Road Kipsigak-Serem-Shamakhokho Road	13 13	MORPW MORPW	10,440,000 6,000,000	-
	Total Loans K£		l	26,343,170	-
	TOTALS: CHINA K£			29,343,170	-
	Federation of Planned Parenthood International		.1		
	Grants				
800 819	Coordination of Population Policy Implementation Strengthening Integrated Reproductive	07	MOFP	-	785,354
821	Health Services at District Level	11 07	MOH MOFP	_	3,200,000 962,400
822	Strengthening Reproductive Health and Management		МОН	-	552,192
	Total Grants K£			-	5,499,946
	TOTALS: UNFPA K£			-	5,499,946
				210 02	
	Government of Saudi Arabia				
	Loans				
904	Thika - Garissa Road (Mwingi/Kalanga		l l	10.000.000	
905 910	Mombasa Municipal Council Sewerage Project Garissa Municipal Council Water Supply	13 12 21	MOPW MOLG MOENR	10,000,000 8,000,000 7,000,000	
	Total Loans K£			25,000,000	-
	TOTALS: SAUDI FUND K£			25,000,000	-
	906 909 910 800 819 821 822 904	Rehabilitation of Kasarani Gymnasium Total Grants K£ Loans Gambogi Serem Jeprok Road KIMA-Emusutswi Road Kipsigak-Serem-Shamakhokho Road Total Loans	Rehabilitation of Kasarani Gymnasium Total Grants K£ Loans Gambogi Serem Jeprok Road KIMA-Emusutswi Road Kipsigak-Serem-Shamakhokho Road Total Loans K£ TOTALS: CHINA K£ Federation of Planned Parenthood International Grants Coordination of Population Policy Implementation Strengthening Integrated Reproductive Health Services at District Level Data Collection and Data Base Development Strengthening Reproductive Health and Management Total Grants	Rehabilitation of Kasarani Gymnasium Total Grants K£ Loans 906 Gambogi Serem Jeprok Road 809 KiMA-Emusutswi Road	Rehabilitation of Kasarani Gymnasium

Table III – Details of External Funding (Listed by Donor)

Donor	Donor	Donor/Lender – Description of Loan/Grant			Printed Estimate	es 1999/2000
Head	Item		Vote	Ministry	A-in-A	Revenue
	4				K£	K£
540		World Food Programme		100		
		Grants				
	803 805 807 809	Food Assistance to Primary and Pre-primary Schools Assistance to Forestry Activities Refugee Feeding Drought Preparedness, Intervention and Recovery in	31 21 05	MOEST MOENR OVPHAHS	7,156,600 2,405,850 7,815,361	-
		ASAL Lands of Kenya	01	OP	1,600,000	_
	810 811 812 813	Food Assistance to Drought Victims in North Eastern Provinces of Kenya Fund for Disaster Preparedness Activities Project Assistance to Dissadvantaged Urban Children Community Nutririon and Care	01 01 31 11	OP OP MOEST MOH	4,000,000 3,233,100 7,782,805 3,686,484	
		Total Grants K£		-	37,680,200	
	-	TOTALS: WFP K£			37,680,200	
				-		
550		Global Environmental Trust Fund	2011			
		Grants				
	800 801	Tana Primate National Reserve Project Lake Victoria Environment Management	01	OP	3,700,000	2,200,000
		Programme	21	MOENR	4,000,000	8,435,056
		Total Grants K£		5 100 40	7,700,000	10,635,056
		TOTALS: GETF K£			7,700,000	10,635,056
560		Kuwait Fund for Economic Development				
		Loans				
	902	Machakos-Wote-Makindu Road	13	MORPW	19,800,000	3,000,000
		Total Loans K£			19,800,000	3,000,000
		TOTALS: KUWAIT K£			19,800,000	3,000,000

Table III - Details of External Funding (Listed by Donor)

Donor	Donor	Donor/Lender – Description of Loan/Grant			Printed Estima	ntes 1999/2000
Head	Item		Vote	Ministry	A-in-A	Revenue
					K£	K£
570		Government of Spain				
		Loans				
	900 901	Supply of Medical Equipment Rural Electrification Programme	11 30	MOH MOE	19,588,300 10,569,698	500,000 -
		Total Loans K£			30,157,998	500,000
		TOTALS: SPAIN K£			30,157,998	500,000
580						
		Grants				
	800	Enabling Activities for UN Framework Convention on Climate Change	21	MOENR	-	496,000
		Total Grants K£			-	496,000
		TOTALS: K£			-	496,000
		GRAND TOTAL: Loans K£			752,561,276	371,948,825
		GRAND TOTAL: Grants K£			483,419,668	98,842,810
		GRAND TOTALS: K£			1,235,980,944	470,791,635

VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY

I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I ESTIMATE of the amount required in the year ending 30th June, 2000 for the Ministry of Tourism, Trade and Industry for capital expenditure including general administration and planning, tourism services, Kenya Industrial Research and Development Institute, Export Promotion Council, Export Processing Zones Authority, Kenya Institute of Business Training, Kenya Bureau of Standards, Kenya Industrial Training Institute, internal and external trade services, small scale industries and loans to Kenya Industrial Estates

Five million, eight hundred and twenty one thousand, four hundred pounds.

(K£ 5,821,400)

	Net	E	stimates 1999/200	00
SUB-VOTE	Approved Expenditure 1998/99	Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
160 General Administration and Planning 161 Tourism Services 163 Kenya Industrial Research 165 Export Development and Promotion 166 Internal and External Trade Services 167 Industrial Training Services 168 Small Scale Industries Field Services	342,110 - - - - - -	1,686,500 10,000,000 1,350,000 4,250,000 11,345,900 139,000 50,000	1,000,000 10,000,000 - 4,000,000 8,000,000 - -	686,500
TOTAL FOR VOTE D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY K.	342,110	28,821,400	23,000,000	5,821,40

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism, Trade and Industry Approved Estimates **HEAD ITEM** TITLE Estimates 1999/2000 1998/99 K£ 160 General Administration and Planning 530 530 Headquarters Administrative Services 295 Minor Alterations and Maintenance Works 15,000 13,500 296 Kenya Tourism Board Endowment Fund 1,000,000 1,000,000 305 Refund to USAID 600,000 400 **ASK Show Stands** 5,000 18,000 Construction of Tourist Circuit Roads and Infrastructure 431 25,000 50,000 520 Loans to Kenya Utalii College 297,110 GROSS EXPENDITURE Κ£ 1,342,110 1,681,500 Appropriations in Aid 912 Direct Payment - EDF/EEC 1,000,000 1,000,000 Net Expenditure Head 530 Κ£ 342,110 681,500 569 569 Mombasa Polytechnic 295 Minor Alterations and Maintenance Works 5.000 Net Expenditure Head 569 K£ 5,000 Net Expenditure Subvote 160 Κ£ 342,110 686,500 161 Tourism Services 535 535 Headquarters Administration and Planning 176 Tourism Programme - EEC 10.000.000 10,000,000 **GROSS EXPENDITURE** Κ£ 10.000,000 10,000,000 Appropriations in Aid 911 Direct Payment - EDF/EEC 10.000.000 10,000,000 Net Expenditure Head 535 K£ Net Expenditure Subvote 161 Κ£ 163 Kenya Industrial Research 644 644 Kenya Industrial Research and Development Institute 400 Construction of Research Laboratories 1,350,000 Net Expenditure Head 644 Κ£ 1,350,000

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 Il Heads and Items under which this Vote will be accounted for by the Ministry of Tourism, Trade and Industry - (Contd) Approved Estimates TITLE HEAD ITEM Estimates 1998/99 1999/2000 Κ£ Κf 163 Kenya Industrial Research -(Contd.) Κ£ 1.350.000 Net Expenditure Subvote 163 165 Export Development and Promotion 737 737 Export Promotion Council Kenya Export Development Programme Export Promotion Council Endowment Fund 3.000.000 172 1,000,000 301 GROSS EXPENDITURE Κ£ 4.000.000 Appropriations in Aid Direct Payment - EEC 1.000,000 901 904 Direct Payment - EEC 3,000,000 Total Appropriations in Aid Κ£ 4,000,000 Κ£ Net Expenditure Head 737 796 Export Processing Zones Authority Export Development Project - Athi River 796 522 250,000 Net Expenditure Head 796 Κ£ 250,000 Κ£ Net Expenditure Subvote 165 250.000 166 Internal and External Trade Services 740 740 General Administration Services 172 Micro-Enterprise Capacity Building 2,000,000 Minor Alterations and Maintenance Works 295 1,500,000 GROSS EXPENDITURE ... Κ£ 3,500,000 Appropriations in Aid 903 Direct Payment - EEC 2,000,000 Κ£ Net Expenditure Head 740 1,500,000 745 745 Trade Development - Fleid Services 197 Micro-Enterprise Support Programme 6,000,000 321 Traders Joint Loan Boards 100,000 Construction of Buildings - Non-Residential (Bungoma and Tana 400 River) 150,000

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 II Heads and Items under which this Vote will be accounted for by the Ministry of Tourism, Trade and Industry – (Contd.) Approved

HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		166 Internal and External Trade Services -(Conid)	K£	K£
745		745 Trade Development - Field Services -(Contd.)		
		GROSS EXPENDITURE K£	-	6,250,000
		Appropriations in Aid		
	903	Direct Payment - E.E.C	-	6,000,000
		Net Expenditure Head 745 K£		250,000
746	400 525	746 Kenya Institute of Business Training Construction of Buildings - Non-Residential Small Enterprise Research and Development	- -	10,000 25,000
		Net Expenditure Head 746 K£		35,000
788	400	788 Kenya Bureau of Standards Construction of Radiation Testing Laboratories - Nairobi	-	690,900
		Net Expenditure Head 788 K£	-	690,90
791	400	791 Kenya Industrial Training Institute Construction of Buildings - Non-Residential	-	500,000
		Net Expenditure Head 791 K£	-	500,000
795	521	795 Loans to Kenya Industrial Estates Agro-Industries		25,00
	523 524 526 528 530 531 532 535 538	Textiles Woodworks Print and Publication Rubber Products Glass, Clay and Stone Products Basic Metal Machinery Miscellaneous GOK Loan for K.I.E	- - - - - -	25,000 7,000 8,700 20,000 15,000 46,300 25,000 13,000 10,000 200,000
		Net Expenditure Head 795 K£	-	370,000
		Net Expenditure Subvote 166 K£	_	3,345,900

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Il Heads and Items under which this Vote will be accounted for by the Ministry of Tourism, Trade and Industry – (Contd.)

HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
	_	167 Industrial Training Services	-	K£	K£
751	170 184	751 External Trade Promotion Services Kenya Export Promotion and Marketing Contracted Professional Services		- -	109,000 30,000
		Net Expenditure Head 751	K£	-	139,000
		Net Expenditure Subvote 167	K£	-	139,000
		168 Small Scale Industries			
756	220	756 Field Services Purchase of Equipment	i	-	50,000
		Net Expenditure Head 756 :.	K£		50,000
		Net Expenditure Subvote 168	K£	-	50,000
		Total Net Expenditure Vote D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY	K£	342,110	5,821,400

			III DEVELOPMENT	EXPENDITUR	E ESTIMATES	S 1999/2000			·:			
			TI.	. Details of the F	oregoing							
Head	Sub-	Item	Title and Details			Source of		External Funding 1999/2000				
	Head		1110 210 20213	Approved Estimates	Estimates 1999/2000	Finance	Gra	ants	Lo	ans		
				1998/99			AIA	Revenue	A.I.A	Revenue		
			160 General Administration and Planning	K£	K£		K£	K£	K£	K£		
530			530 Headquarters Administrative Services				 -					
	000	295 296 305 400 431 520	O00 Headquarters Minor Alterations and Maintenance Works Kenya Tourism Board Endowment Fund +++ Refund to USAID ASK Show Stands Construction of Tourist Circuit Roads and Infrastructure Loans to Kenya Utalii College GROSS EXPENDITURE	15,000 1,000,000 - 5,000 25,000 297,110 E 1,342,110	13,500 1,000,000 600,000 18,000 50,000 - 1,681,500	GOK EDFÆEC GOK GOK GOK GOK	1,000,000 - - - - - 1,000,000	- - - - - -	- - - - - -	- - - - -		
	Ì		Net Expenditure Subhead 000 K	342,110	681,500		1,000,000			-		
			Net Expenditure Head 530 K	342,110	681,500		1,000,000	-	<u>.</u>	-		
569		ı	569 Mombasa Polytechnic									
	000	295	000 Headquarters Minor Alterations and Maintenance Works		5,000	сок	-	-	- ;	-		
			Net Expenditure Head 569 K	-	5,000		-	-	-	-		

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

_				Details of the Po		<u> </u>		External Fund	ing 1999/2000	<u> </u>
Head	Sub- Head	Item	Title and Details	Approved	F-11	Source of Finance	Grants		Los	ıns
				Estimates Estimates 1998/99 1999/2000		A.I.A	Revenue	A I.A	Revenue	
			160 General Administration and Planning (Contd)	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 160 K£	342,110	686,500		1,000,000	<u>-</u>	-	-
			161 Tourism Services							
535			535 Headquarters Administration and Planning							
	000	176	000 Headquarters EC Tourism Programme +++	10,000,000	10,000,000	EDFÆEC	10,000,000		-	-
			GROSS EXPENDITURE . K£	10,000,000	10,000,000		10,000,000	_		
			Appropriations in Aid							
		911	Direct Payment - EDF/EEC	10,000,000	10,000,000		-		· _	
	i		Net Expenditure Subhead 000 K£	_	_		10,000,000	-	-	_
			Net Expenditure Head 535 K£	_	-		10,000,000	-	-	-
			Net Expenditure Subvote 161 K£	_	-		10,000,000	_	-	_

		III DEVELOPMEN	T EXPENDITUR	E ESTIMATES	1999/2000				
		i	I Details of the I	oregoing - (Contd)		-		
ead Sub- I		Title and Details			Source of	External Funding 1999/2000			
Head	Item	Thic and Details	Approved	Estimates	Finance	Grants		ما	ans
			1998/99	1999/2000		AIA	Revenue	ATA	Revenue
		163 Kenya Industrial Research	K£	Κ£		K£	K£	K£	K£
		644 Kenya Industrial Research and Development Institute							
000	400	000 Headquarters Construction of Research Laboratories	_	1,350,000	GOK	<u>-</u>	1		-
		Net Expenditure Head 644	٦ -	1,350,000	_	•	-		_
		Net Expenditure Subvote 163		1,350,000		-	-	-	-
		165 Export Development and Promotion					,		
		737 Export Promotion Council			Ì				
000	172 301	900 Headquarters Kenya Export Development Programme +++ Export Promotion Council Endowment Fund +++	- -	3,000,000 1,000,000	EDF/EEC EDF/EEC	3,000,000 1,000,000	- -	<u>-</u> -	- -
		GROSS EXPENDITURE I	Æ _	4,000,000		4,000,000	4	_	-
		Appropriations in Aid							
	901 904	Direct Payment - EEC Direct Payment - EEC		1,000,000 3,000,000		- -	- -		- -
		Total Appropriations in Aid	Œ -	4,000,000			-		-
	000	000 400 000 172 301 901	Sub-Head Item 163 Kenya Industrial Research 644 Kenya Industrial Research and Development Institute 000 Headquarters Construction of Research Laboratories Net Expenditure Head 644 & Net Expenditure Subvote 163 & 165 Export Development and Promotion 737 Export Promotion Council 000 Headquarters Kenya Export Development Programme +++ Export Promotion Council Endowment Fund +++ GROSS EXPENDITURE & Appropriations in Aid 901 Direct Payment - EEC Direct Payment - EEC	Item	Sub-Head Item	Head	Item		Sub- Item

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

			The sales in			S		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	F-44	Source of Finance	Gra	nts	Los	ans
				Estimates 1998/99	Estimates 1999/2000		AIA	Revenue	A.I A	Revenue
			165 Export Development and Promotion (Contd)	K£	K£		K£	K£	K£	K£
737			737 Export Promotion Council -(Contd)							
	000		000 Headquarters (Contd)							
			Net Expenditure Subhead 000 K£		-		4,000,000	-	-	•
			Net Expenditure Head 737 K£	_	-		4,000,000	-	-	-
796			796 Export Processing Zones Authority							
	000	522	000 Headquarters Export Development Project - Athi River	-	250,000	GOK	-		-	
			Net Expenditure Head 796 K£	_	250,000		~	-	_	_
			Net Expenditure Subvote 165 K£	-	250,000		4,000,000	-	_	-
ı			166 Internal and External Trade Services							
740		172 295	740 General Administration Services Micro-Enterprise Capacity Building +++ Minor Alterations and Maintenance Works	<u>-</u>	2,000,000 1,500,000	EDFÆEC GOK	2,000,000 -	- -	- -	- -
Í			GROSS EXPENDITURE K£	_	3,500,000		2,000,000	-	_	_

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details		,	Source of		External Fund	ing 1999/2000	
	Head	пеш	Title and Details	Approved Estimates	Estimates	Finance	Gra	ints	ما	ans
				1998/99	1999/2000		AIA	Revenue	AIA	Revenue
			166 Internal and External Trade Services -(Contd.)	K£	K£		K£	K£	K£	K£
740			740 General Administration Services (Contd)							
			Appropriations in Aid							
	Ì	903	Direct Payment - EEC	-	2,000,000		-	-	-	
			Net Expenditure Head 740 K£	-	1,500,000		2,000,000	-	-	-
745			745 Trade Development - Field Services		:					
	000	197 321 400	000 Headquarters Micro-Enterprise Support Programme +++ Traders Joint Loan Boards Construction of Buildings - Non-Residential (Bungoma and	- -		EDFÆEC GOK	6 000 000 -	- -	- -	- -
		100	Tana River)	-	150,000	GOK	-	-	-	-
			GROSS EXPENDITURE K£	-	6,250,000		6,000,000	-	_	-
			Appropriations in Aid							
		903	Direct Payment - E E C	-	6,000,000		-	-	-	-
			Net Expenditure Subhead 000 K£	-	250,000		6,000,000	-	-	-
			Net Expenditure Head 745 K£	_	250,000		6,000,000	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head		TAIC BILL BELLIN	Approved Estimates	Estimates	Finance	Gra	ınts	Los	ans
				1998/99	1999/2000		A I.A	Revenue	AIA	Revenue
			166 Internal and External Trade Services (Contd)	K£	K£		K£	K£	K£	K£
746			746 Kenya Institute of Business Training							
	000	400 525	000 Headquarters Construction of Buildings - Non-Residential Small Enterprise Research and Development	~ -		GOK GOK	- -	-	-	
			Net Expenditure Subhead 000 K£	-	35,000		-	_	-	-
			Net Expenditure Head 746 K£		35,000			-	-	-
788			788 Kenya Bureau of Standards							·
	000	400	000 Headquarters Construction of Radiation Testing Laboratories - Nairobi		690,900	goк	-	1	-	-
			Net Expenditure Head 788 K£	_	690,900		-	-	-	-
791			791 Kenya Industrial Training Institute							_ <u>-</u>
	000	400	000 Headquarters Construction of Buildings - Non-Residential	-	500,000	GOK	-	-	-	-
			Net Expenditure Head 791 K£	-	500,000		-	_	-	-

			III. DEVELOPMENT E		oregoing - (<u></u>
						Source of		External Fund	ing 1999/2000	
Head	Sub- Head	Item	m Title and Details	Approved Estimates	Estimates	Finance	Gra	Grants		ans
				1998/99	1999/2000		A.I.A	Revenue	AIA	Revenue
#0 <i>2</i>			166 Internal and External Trade Services -(Contd.)	K£	K£		K£	K£	K£	K£
795	000	538	795 Loans to Kenya Industrial Estates 000 Headquarters GOK Loan for K.i.E	_	200,000	бок	-	-	-	-
	310	521	310 Kilifi District Agro-Industries	-	20,000	бок	-	-	-	-
	330	523	330 Lamu District Textiles	-	7,000	GOK	-	-	-	-
	510	524	510 Garissa District Woodworks		6,000	бок		-	-	-
	620	528	620 Kisumu District Rubber Products	-	15,000	gok	-	-	-	-
	630	530	630 Siaya District Glass, Clay and Stone Products	-	10,000	GOK	-	-	-	-
	650	524	650 Kisii North District Woodworks	-	2,700	goк	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd.) External Funding 1999/2000 Sub-Head i Item Title and Details Source of Head Approved Finance Grants Loans Estimates Estimates 1999/2000 1998/99 A I.A Revenue AIA Revenue Κ£ K£ Κ£ Κ£ Κ£ K£ 166 Internal and External Trade Services -(Contd.) 795 795 Loans to Kenya Industrial Estates -(Contd.) 750 750 Narok District 531 Basic Metal 10,000 СОК 760 760 Trans-Nzoia District 535 Miscellaneous 10.000 GOK 780 780 Bomet District Glass, Clay and Stone Products 15,000 GOK 840 840 Samburu District 530 Glass, Clay and Stone Products 15,000 GOK 850 850 Turkana District Agro-Industries Glass, Clay and Stone Products 521 5,000 GOK 6,300 GOK Net Expenditure Subhead 850 Κ£ 11,300 910 910 Bungoma District 532 | Machinery 13,000 GOK

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

						Source of		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Finance	Gra	nts	Los	nns
				Estimates 1998/99	1999/2000		AIA	Revenue	AIA	Revenue
			166 Internal and External Trade Services (Contd)	K£	K£		K£	K£	K£	K£
795			795 Loans to Kenya Industrial Estates -(Contd.)							
	940	531	940 Vihiga District Basic Metal	<u>.</u>	15,000	GOK	-	-		_
	950	526	950 Mt. Elgon District Print and Publication	-	20,000	бок	-	_	-	~
			Net Expenditure Head 795 K£	-	370,000			-	_	
	ŀ		Net Expenditure Subvote 166 K£	-	3,345,900		8,000,000	-	-	-
751	000	170 184	167 Industrial Training Services 751 External Trade Promotion Services 000 Headquarters Kenya Export Promotion and Marketing Contracted Professional Services Net Expenditure Subhead 000 K£	- -	109,000 30,000 139,000	GOK GOK	- - -	- - -	- - -	- - -
			Net Expenditure Head 751 K£	-	1,39,000		_		-	_

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Fund	ling 1999/2000	
	Head		3.110 2.00	Approved Estimates	Estimates	Finance	Gra	ants	Loans	
<u> </u>	<u> </u>			1998/99	1999/2000		AIA	Revenue	AIA	Revenue
			167 Industrial Training Services -(Contd.)	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 167 K£	-	139,000		-	-	<u>-</u>	-
756			168 Small Scale Industries 756 Field Services							
	000	220	000 Headquarters Purchase of Equipment		50,000	GOK	-	-	-	-
	 		Net Expenditure Head 756 K£	-	50,000		-	_		-
	ļ		Net Expenditure Subvote 168 K£	-	50,000		-		-	-
			Total Net Expenditure Vote D16 MINISTRY OF TOURISM, TRADE AND INDUSTRY K£	342,110	5,821,400		23,000,000	-	-	<u>-</u>

VOTE D17 MINISTRY OF ENVIRONMENTAL CONSERVATION

I. DEVELOPMENT EXPENDITURF ESTIMATES SUMMARY 1999/2000

1. ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Environmental Conservation for capital expenditure including general administration and planning, control of hazardous waste, control of air pollution, environmental protection, National Environmental Secretariat and the National Environment Action Plan

pounds.

(K£ -)

SUMMARY

	Net	E	Estimates 1999/2000		
SUB-VOTE	Approved Expenditure 1998/99	Gross Expenditure	Appropriations In Aid	Net Expenditure	
	K£	K£	K£	K£	
170 General Administration and Planning 172 National Environment Conservation	353,981 1,343,100	<u>-</u>	- -	-	
TOTAL FOR VOTE D17 MINISTRY OF ENVIRONMENTAL CONSERVATION K£	1,697,081		_	-	

VOTE D17 MINISTRY OF ENVIRONMENTAL CONSERVATION - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environmental Conservation

HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
			K£	K£.
		170 General Administration and Planning		
568	295	568 Headquarters Administrative Services Minor Alterations and Maintenance	353,981	-
		Net Expenditure Head 568 Ki	353,981	-
		Net Expenditure Subvote 170 Ki	353,981	-
		172 National Environment Conservation		
702]	702 National Environment Secretariat	1.000,000	_
	187	Reduction of Loss of Biodiversity Follow up and Co-ordination of Conventions on Environment	6,094	! -
	191	Environmental Impact Assessment	20,000	-
	199	Promotion of Clean Technologies	23,000	1 -
	203	Readiversity Strategy and Action Plan	474,900	-
	400	Construction of Buildings - Non-Residential	90,106] -
		GROSS EXPENDITURE K	£ 1,614,100	
		Appropriations in Aid		
	906	Direct Payment - GETF	271,000	_
	Ì	Net Expenditure Head 702 K	£ 1,343,100	-
		Net Expenditure Subvote 172 K	£ 1,343,100	-
		Total Net Expenditure Vote D17 MINISTRY OF ENVIRONMENTAL CONSERVATION	£ 1,697,081	-

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			III. DEVELOPMENT	EXPENDITUR	E ESTIMATE.	S 1999/2000				
				Details of the F						
Head	Sub- Head	Item	Title and Details			Source of		External Funding 1999/2000		
	ricud			Approved Estimates 1998/99	Estimates 1999/2000	Finance		rants	 	pans
_		_	170 Caparal Administration and Physics	K£	1999/2000 K£	-	A I.A	Revenue K£	A I A.	Revenue
568		295	170 General Administration and Planning 568 Headquarters Administrative Services Minor Alterations and Maintenance Net Expenditure Head 568 K£	353,981	-	бок	-	-	-	-
l			Net Expenditure Subvote 170 K£	353,981	-		-	-	-	-
702	000		172 National Environment Conservation 702 National Environment Secretariat 000 Headquarters Reduction of Loss of Biodiversity Follow up and Co-ordination of Conventions on Environment Environmental Impact Assessment Promotion of Clean Technologies Biodiversity Strategy and Action Plan Construction of Buildings - Non-Residential GROSS EXPENDITURE Appropriations in Aid	1,000,000 6,094 20,000 23,000 474,900 90,106 1,614,100		UNDP GOK GOK GOK GETF GOK	- - - - -	- - - - -	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- - - - -
		906	Direct Payment - GETF	271,000			_		_	_

VOTE D17 MINISTRY OF ENVIRONMENTAL CONSERVATION - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd.) External Funding 1999/2000 Source of Title and Details Head Sub-Item Loans Grants Finance Approved Head Estimates Estimates A.I.A. Revenue Revenue A.I.A. 1999/2000 1998/99 K£ K£ K£ K£ K£ K£ 172 National Environment Conservation -(Contd.) 702 National Environment Secretariat -(Contd.) 702 000 Headquarters -(Contd.) 000 Net Expenditure Subhead 000 K£ 1,343,100 Net Expenditure Head 702 K£ 1,343,100 K£ 1,343,100 Net Expenditure Subvote 172 Total Net Expenditure Vote D17 MINISTRY OF ENVIRONMENTAL K£ 1,697,081 CONSERVATION

VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I. ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Information and Broadcasting for capital expenditure including general administration and planning, information and news services, broadcasting services, licensing, training, Film Production Department and Kenya News Agency.

pounds.

(K£ -)

	S U	MMARY					
		Net Approved	Estimates 1999/2000				
SUB-VOTE	ı	Expenditure 1998/99	Gross Appropriations Expenditure In Aid I		Net Expenditure		
		K£	K£	K£	K£		
 191 Information and News Services 193 Training 195 Film Production Department 		55,000 89,328 98,432	- - -	- - -	- - -		
TOTAL FOR VOTE D19 MINISTRY OF INFORMATION AND BROADCASTING	K£	242,760	-	-	-		
							

		II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/20	ióo	
II. Head Broadca		ms under which this Vote will be accounted for by the Ministry of Infor	mation and	
HEAD	ITEM	TTTLE	Approved Estimates 1998/99	Estimates 1999/2000
	_	191 Information and News Services	K£	K£
655		655 Publications, Photography and Kenya News Agency		B
	191 220	Advocacy, Communication and Social Mobilization Modernization of Kenya News Agency	148,000 20,000	-
		GROSS EXPENDITURE K£	168,000	-
		Appropriations in Aid		
	900	Direct Payment - UNICEF	113,000	
		Net Expenditure Head 655 K£	55,000	-
		Net Expenditure Subvote 191 K£	55,000	-
		193 Training		
665	191	665 Kenya Institute of Mass Communication Mass Media	30,000	_
	402	Rehabilitation of Buildings (KIMC)	59,328	-
		Net Expenditure Head 665 Kf	89,328	-
		Net Expenditure Subvote 193 K£	89, 32 8	-
		195 Film Production Department		
723		723 Film Production Department Headquarters		
	194 220	Services Folk Media Awareness Library and archives	60,000 78,432	-
		GROSS EXPENDITURE KE	138,432	_
		Appropriations in Aid		
	909	Direct Payment - UNICEF	40,000	-
		Net Expenditure Head 723 Ki	98,432	-
		Net Expenditure Subvote 195 Kf	98,432	_
		Total Net Expenditure Vote D19 MINISTRY OF INFORMATION AND BROADCASTING Ki	242,760	-
	1	<u> </u>	<u> </u>	

		_	III. DEVELOPMEN			5 1999/2000				
	т			I. Details of the F	oregoing					
Head		Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head	Ì		Approved Estimates	Estimates	Finance	Gra	ents	Lo	a ns
				1998/99	1999/2000	<u> </u>	AIA	Revenue	A I.A	Revenue
			191 Information and News Services	K£	K£		K£	K£	K£	Κ£
655			655 Publications, Photography and Kenya News Agency							
	000	191 220	000 Headquarters Advocacy, Communication and Social Mobilization Modernization of Kenya News Agency	148,000 20,000	<u>-</u>	UNICEF GOK	- -	- -	- -	- -
			GROSS EXPENDITURE N	£ 168,000	-		-	-	-	-
			Appropriations in Aid							
		900	Direct Payment - UNICEF	113,000	-		-	-	_	_
			Net Expenditure Subhead 000 I	£ 55,000	-		-	_	-	_
			Net Expenditure Head 655	£ 55,000	-		-	-	-	-
			Net Expenditure Subvote 191 F	SE 55,000	-		-	-	_	-
			193 Training					<u> </u>		
665			665 Kenya Institute of Mass Communication							
	000		000 Headquarters							
	l i	191	Mass Media	30,000	-	UNICEF	-	_	- :	-

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III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III Details of the Foregoing - (Contd) External Funding 1999/2000 Sub-Head Item Title and Details Source of Head Approved Finance Grants Loans Estimates 1998/99 Estimates 1999/2000 AIA AIA Revenue Revenue Κ£ K£ Κ£ Κ£ K£. K£ 193 Training -(Contd.) 665 665 Kenya Institute of Mass Communication -(Contd.) **000 Headquarters** -(Conid) Rehabilitation of Buildings (KIMC) 000 402 59,328 GOK Net Expenditure Subhead 000 Κ£ \$9,32\$ Net Expenditure Head 665 Κ£ 89,328 Net Expenditure Subvote 193 Κ£ \$9,328 195 Film Production Department 723 Film Production Department Headquarters Services 723 000 000 Headquarters 194 Folk Media Awareness 60,000 UNICEF 220 Library and archives 78,432 GOK GROSS EXPENDITURE Κ£ 138,432 Appropriations in Aid 909 Direct Payment - UNICEF 40,000

	III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000									
	III Details of the Foregoing - (Contd.) External Funding 1999/2000									
Head	Sub- Head	Îtem	Title and Details	Approved		Source of Finance	Gri	ınts	Los	ans
				Estimates 1998/99	Estimates 1999/2000		A I.A.	Revenue	AIA	Revenue
			195 Film Production Department -(Contd.)	K£	K£		K£	K£	K£	K£
723		,	723 Film Production Department Headquarters Services -(Contd.)] [
	000		000 Headquarters -(Contd.)							
			Net Expenditure Subhead 000 K£	98,432			- 	-	-	-
			Net Expenditure Head 723 K£	98,432	<u>-</u>		_		-	-
			Net Expenditure Subvote 195 K£	98,432	_		-	-	-	-
			Total Net Expenditure Vote D19 MINISTRY OF INFORMATION AND BROADCASTING K£	242,760	_		-	-	-	-

VOTE D20 MINISTRY OF WATER RESOURCES

I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I ESTIMATE of the amount in the year ending 30th June, 2000, for the Ministry of Water Resources for capital expenditure including water development and supplies, irrigation and dams construction, control of water catchment, water quality and pollution control, National Water Conservation and Pipeline Corporation.

pounds.

(K£ –)

SUMMARY

	Net	E	stimates 1999/200)0
SUB-VOTE	Approved Expenditure 1998/99	Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
201 Water Development	469,500	_	_	_
202 Training of Water Development Staff	94,500	_	-	_
203 Rural Water Supply	6,620,235	_	-	_
204 Self Help Water Supply	24,500	-	_	_
205 Urban Water Supply and Sewerage	829,000	_	_	_
206 Special Water Programmes 207 National Water Conservation and Pipeline	9,122,370	-	-	_
Corporation	18,649,190	-	-	
TOTAL FOR VOTE D20	25 000 205			_
MINISTRY OF WATER RESOURCES KE	35,809,295	_	_	-

		II DEVELOPMENT EXPENDITURE ESTIMATES 1999/20)00	
II Head	s and ite	ms under which this Vote will be accounted for by the Ministry of Wate		
	IS MIN'T THE	this blace which this vote will be accounted for by the withistry of water	r Resources	
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		201 Water Development	K£	K£
886		886 Headquarters and Professional Services		
l i	100 110	Transport Operating Expenses Travelling and Accommodation Expenses	33,000	-
	174	Purchase of Stationery	51,000 10,000	_
	194	Training Expenses	27,000	-
	220 250	Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment	52,500	-
	295	Minor Alterations and Maintenance Works (Maji House)	14,000 30,000	_
1	316	Monitoring and Evaluation	10,000	_
	423 434	National Water Policy Community Management of Water Supply	410,000	-
1	435	Community Water Supply Management Programme	440,000 3,067,000	_
i i	436	Self-Help Water and Sanitation	3,805,000	_
	437 439	Technical Assistance Personnel Support to Ministry Headquarters	450,000	-
	443	Kenya/France Human Resources Development	165,000 30,000	-
	445	Water Users Association Support	2,210,000	_
	452 453	Monitoring and Evaluation Rural Water Supply and Sanitation Programme	505,000	-
	433	Advant Water Supply and Santation Programme	5,820,000	_
		GROSS EXPENDITURE K£	17,129,500	-
	į	Appropriations in Aid		
i	901	Credit Purchase - SIDA	5,690,000	_
i i	902 918	Credit Purchase - FINLAND	2,950,000	-
	928	Direct Payment - BELGIUM Direct Payment - NETHERLANDS	2,200,000 5,820,000	-
		Total Appropriations in Aid K£	16,660,000	-
		Net Expenditure Head 886 K£	469,500	-
		Net Expenditure Subvote 201 K£	469,500	-
i		202 Training of Water Development Staff		
899		899 Kenya Water Institute		
	191	Investigations, Planning and Design	6,000	
	194 220	Training of Water Works Personnel (KEWI) Purchase of Plant and Equipment - Laboratory	550,000 5,500	_
1	295	Minor Alterations and Maintenance Works	3,000	_
	400	Construction of Buildings - Non-Residential	30,000	-
		GROSS EXPENDITURE . K£	594,500	-
		Appropriations in Aid		
	901	Direct Payment - FRG	500,000	-
		Net Expenditure Head 899 K£	94,500	
لــــــــــــــــــــــــــــــــــــــ				

	-		II DEVELOPMENT EXPENDITURE ESTIMATES 1999/	/200	00	
TITLE	II Head	is and Ite	ms under which this Vote will be accounted for by the Ministry of Wa	ater	Resources -(Contd.)
Net Expenditure Subvote 202 K£ 94,500 -	HEAD	ITEM	TITLE		Estimates	
191			202 Training of Water Development Staff -(Contd.)		K£	K£
			Net Expenditure Subvote 202	Œ	94,500	-
191			203 Rural Water Supply		ľ	
Rehabilitation of Water Supply 200,000 -	511		Services	Ì		
191 Investigations, Planning and Design 192 Investigations, Planning and Design 14,000 - 14,000			Investigations, Planning and Design - Miscellaneous Rehabilitation of Water Supply			- -
191 Investigations, Planning and Design 14,000 -			Net Expenditure Head 511	Œ	202,000	-
192 Investigations, Planning and Design	523		523 Feasibility Studies, Planning and Design			
100			Investigations, Planning and Design Investigations, Planning and Design			- -
100			Net Expenditure Head 523	Œ	63,750	-
Travelling and Accommodation Expenses \$4,450 - Postal and Telegrams Expenses 1,350 - Telephone Expenses 10,800 - Purchase of Stationery 28,325 - Purchase of Station and Planning 5,952 - Training Expenses 87,250 - Purchase of Plant and Equipment 1,105,983 - Purchase of Plant and Equipment 13,100 - Purchase of Plant, Machinery and Equipment 12,500 - Purchase of Plant, Machinery and Equipment 13,100 - Purchase of Plant, Machinery and Equipment 13,500 - Purchase of Plant, Machinery and Equipment 13,500 - Purchase of Plant, Machinery and Equipment 13,000 - Purchase of Plant, Machinery and Equipment 13,000 - Purchase of Plant and Equipment 13,000 - Purchase of Plant, Machinery and Equipment 13,000 - Purchase o	524		524 Construction of Water Supplies		150 750	
120			Travelling and Accommodation Expenses			_
174						-
Miscellaneous Other Charges 2,000						-
Site Investigation and Planning S.952 Training Expenses 87.250 -						_ _
Purchase of Plant and Equipment 1,105,983			Site Investigation and Planning		5,952	-
221 Purchase of Vehicles 16,500			Training Expenses		,	-
Maintenance of Plant, Machinery and Equipment 13,100 -			Purchase of Vehicles			- -
Construction of Water Supply - Kipipiri/Ol Kalou 2,369,525 -			Maintenance of Plant, Machinery and Equipment	- 1	•	-
Construction of Water Supply Construction of Water Supply S82,250						-
Construction of Water Supply S82,250						_
Construction of Water Supply 76,000 Construction of Water Supply P2,000 Construction of Wa		422	Construction of Water Supply		582,250	-
Construction of Water Supply Construction of Water Supply Construction of Water Supply Construction of Water Supply 373,000 Construction of Water Supply 76,000 Construction of Water Supply 92,000 Construction of Water Supply 225,650 Construction of Water Supply 225,650 Construction of Water Supply 26,000 Construction of Water Supply 130,000 Construction of Water Supply 30,000 Construction of Water Supply 30,000 Construction of Dams - Ijara 60,000 Construction of Dams - Mukogodo 40,000 Construction of Construction of Construction of Construction of Dams - Mukogodo Construction of Construction o						
Construction of Water Supply 2,136,200 -						
428 Construction of Water Supply 76,000 - 429 Construction of Water Supply 92,000 - 430 Construction of Water Supply 225,650 - 431 Construction of Water Supply 26,000 - 434 Construction of Water Supply 130,000 - 438 Construction of Water Supply 30,000 - 440 Construction of Dams - Ijara 60,000 - 441 Construction of Dams - Mukogodo 40,000 - 444 Construction of Kalabata Dam 155,000 -			Construction of Water Supply		2,136,200	
429 Construction of Water Supply 92,000 -					,	
430					,	
434 Construction of Water Supply 130,000 -		430	Construction of Water Supply		225,650	
438 Construction of Water Supply 30,000 -					-	
440 Construction of Dams - Ijara 60,000 -						
444 Construction of Kalabata Dam 155,000 -			Construction of Dams - Ijara		60,000	
						-
GROSS EM ENDITORE 1	1	444		(f		_
			OROSS EAFENDITURE		7,040,083	

		II. DEVELOPMENT EXPENDITURE ESTIMATES 19	999/200	00	
II. Heads	s and Ite	ms under which this Vote will be accounted for by the Ministry of	Water	Resources - (Contd)
HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
		203 Rural Water Supply -(Contd.)	i	K£	K£
524		524 Construction of Water Supplies -(Contd)			
		Appropriations in Aid			
	900 907 952	Credit Purchase - SIDA Direct Payment - IFAD Direct Payment - IFAD		1,850,000 846,200 800,000	- - -
	II.	Total Appropriations in Aid	Κ£	3,496,200	-
		Net Expenditure Head 524	K£	6,350,485	
525	192 425 426	525 Feasibility Studies and Design -Miscellaneous Small Schemes Investigations, Planning and Design - Settlement Schemes Construction of Water Supply - Small Schemes Construction of Water Supply - Settlement Schemes Net Expenditure Head 525	Κ£	1,000 1,000 2,000	111
		Net Expenditure Subvote 203	Κ£	6,620,235	-
		204 Self Help Water Supply			
526	191 340 341 426	526 Headquarters and Professional Services Investigations, Planning and Design Grants to Non-Governmental Organisations Grants for Minor Water Supply Projects Equipping of Boreholes		2,500 2,000 5,000 15,000	- - -
		Net Expenditure Head 526	K£	24,500	-
		Net Expenditure Subvote 204	K£	24,500	-
		205 Urban Water Supply and Sewerage			
560	420 421 422 423 425	Construction of Urban Water Supplies Construction of Water Supply	Κ£	569,000 77,000 103,000 10,000 260,000	- - - -
		GROSS EXPENDITURE	VI	1,019,000	<u>-</u>

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 II. Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources - (Contd.) Approved Estimates HEAD ITEM TITLE Estimates 1998/99 1999/2000 K£ K£ 205 Urban Water Supply and Sewerage -(Contd.) 560 560 Construction of Urban Water Supplies -(Contd.) Appropriations in Aid 905 Direct Payment - UNICEF 200,000 K£ 819,000 Net Expenditure Head 560 563 563 Construction of Sewerages 420 Construction of Water Supplies and Sewerage - Miscellaneous 10,000 K£ Net Expenditure Head 563 10,000 Net Expenditure Subvote 205 K£ 829,000 206 Special Water Programmes 893 893 Water Resources 100 Transport Operating Expenses 111,500 Travelling and Accommodation Expenses 100,000 110 Postal and Telegrams Expenses 120 10,000 121 Telephone Expenses 16,000 189 Small Agro Based Waste Water Monitoring 8,000 Experimental Basin Surveys 191 15,000 192 Water Use Studies 20,000 194 Water Sector Policy/Master Water Plan Update 30,000 261 270 Rehabilitation of Stations 20,000 Water Quality Monitoring Europhication 991,300 420 Construction of Water Supply 1,140,000 Hydro-Meteorological Survey Water Catchment Protection 421 665,130 -422 1,487,900 Drinking Water Surveillance Programme Study of inland Lakes 423 297,000 424 278,000 _ 425 **Environmental Protection** 367,600 426 Agro-Chemical Assessment 964,470 427 Pollution Loading 495,405 Priority Waste Management Investment Tertiary Municipal Effluent Treatment 428 4,002,500 429 578,000 GROSS EXPENDITURE K£ 11,597,805 Appropriations in Aid 902 Direct Payment - NETHERLANDS 1,000,000 903 Direct Payment - GETF 795,435 951 Direct Payment - IDA 1,000,000 Total Appropriations in Aid K£ 2,795,435 **Net Expenditure Head 893** Κ£ 8,802,370 _

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
		206 Special Water Programmes (Contd)		К£	K£
896		896 Water Conservation and Dam Construction	l		
0,0	191	Investigations, Planning and Design - Miscellaneous		5,000	-
	425	Dam Construction Unit Maintenance	ľ	40,000	-
	428	Construction of Conservation Structures and Miscellaneous	L	100,000	
		Net Expenditure Head 896	K£	145,000	-
897		907 Water Diebte			
07/	191	897 Water Rights Investigations, Planning and Design - Miscellaneous		5,000	_
	420	Construction of Water Supply		70,000	_
	421	Construction of Water Supply		100,000	_
		Net Expenditure Head 897	K£	175,000	-
		Net Expenditure Subvote 206	K£	9,122,370	-
		207 National Water Conservation and Pipeline Corporation	i		
935	,,,	935 Water Professional Services		4 067 406	
	191 192	Investigations, Planning and Design Investigations, Planning and Design	l	4,067,496 904,000	
	193	Investigations, Planning and Design		1,000	_
	194	Consultancy Services, Manpower Development and Training	ĺ	75,000	_
	197	Investigations, Planning and Design		5,000	-
	199	Revenue Collection Improvement		100,000	_
	201 220	Investigations, Planning and Design Purchase of Plant and Equipment		2,090,000 120,000	_
	400	Construction of Water Supply and Equipment		2,057,921	_
	424	Construction of Dams		7,550,000	_
	426	Construction of Dams	- 1	70,000	-
		GROSS EXPENDITURE	K£	17,040,417	_
		Appropriations in Aid			
	924	Direct Payment - ADF		500,000	-
	950	Credit Purchase - ITALY		4,000,000	_
		Total Appropriations in Aid	K£	4,500,000	_
		Net Expenditure Head 935	K£	12,540,417	-
936		936 Construction of Rural Water Supply			
· - -	420	Construction of Water Supply	ŀ	100,000	_
	421	Construction of Water Supply	ŀ	135,000	-
	423 424	Construction of Water Supply Construction of Water Supply	[50,500 5,300,000	-
	424	Construction of Water Supply Construction of Water Supply	- 1	70,000	-
	427	Construction of Water Supply		376,949	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 II Heads and Items under which this Vote will be accounted for by the Ministry of Water Resources - (Contd.) HEAD **ITEM** TITLE Estimates 1998/99 1999/2000 Κ£ Κ£ 207 National Water Conservation and Pipeline Corporation (Conid) 936 936 Construction of Rural Water Supply -(Contd.) GROSS EXPENDITURE Κ£ 6.032,449 Appropriations in Aid Direct Payment - AUSTRIA Direct Payment - FRANCE 903 3,600,000 951 200,000 Total Appropriations in Aid Κ£ 3,800,000 Κ£ 2,232,449 Net Expenditure Head 936 937 Construction of Urban Water Supply 937 Construction of Water Supply - Embu Urban Water Supply 420 101,000 Construction of Water Supply 421 422 423 424 425 427 530 100,000 80.000 160,000 500,000 2,235,324 600,000 Land Aquisition 100,000 Net Expenditure Head 937 Κ£ 3,876,324 Net Expenditure Subvote 207 18,649,190 **Total Net Expenditure Vote D20** MINISTRY OF WATER RESOURCES Κ£ 35,809,295

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ead Sub- Head	Item	Title and Details 201 Water Development	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	Gn	External Funda		ans	
Head	Item		Estimates 1998/99			Gn	ants	Lo	ans	
		201 Water Development	1998/99		І Г			Loans		
		201 Water Development	K£		l I	A.I.A.	Revenue	A I.A	Revenue	
				K£		K£	K£	K£	K£	
	295 423 434 435 436 437 439 443 445 452 453	000 Headquarters 000 Headquarters Minor Alterations and Maintenance Works (Maji House) National Water Policy Community Management of Water Supply Community Water Supply Management Programme Self-Help Water and Sanitation Technical Assistance Personnel Support to Ministry Headquarters Kenya/France Human Resources Development Water Users Association Support Monitoring and Evaluation Rural Water Supply and Sanitation Programme GROSS EXPENDITURE	30,000 410,000 440,000 3,067,000 450,000 165,000 30,000 2,210,000 505,000 5,820,000	-	GOK SIDA SIDA FINLAND SIDA SIDA GOK BELGIUM SIDA NETHERLANDS	-			-	
		Appropriations in Aid Credit Purchase - SIDA Credit Purchase - FINLAND Direct Payment - BELGIUM Direct Payment - NETHERLANDS Total Appropriations in Aid	5,690,000 2 950,000 2,200,000 5,820,000	- - - -		- - - -	- - - - -	- - - -	- - - -	

								External Fundi	ng 1999/2000	
leadi	Sub- Head	Item	Title and Details	Approved	Estimates	Source of Finance	Gra	nts	Loa	ıns
				Estimates 1998/99	1999/2000		A.I.A.	Revenue	A.l.A.	Revenue
			201 Water Development -(Conid)	K£	K£		K£	K£	K£	K£
386			886 Headquarters and Professional Services -(Contd.)							
	001		001 Farmers Groups and Community Support-Headquarters	II.			l.			
	· '	100	Transport Operating Expenses	8,000	_	IFAD	_	-	-	-
		110	Travelling and Accommodation Expenses	18,000	_	IFAD	_	-	-	-
1	1	174	Purchase of Stationery	2,000	-	IFAD	-	_ 1	-	_
		220	Purchase of Plant and Equipment	10,000	-	IFAD IFAD	_	-		_
		250	Maintenance of Plant, Machinery and Equipment	2,000	_	ILVD.	_	_		
			Net Expenditure Subhead 001 K£	40,000	_		_		-	_
	002		002 Dry Areas Smallholder and Community					·		
	W2		Services - Headquarters							
	1	100	Transport Operating Expenses	5,000	_	IFAD	~	~	-	-
		110	Travelling and Accommodation Expenses	8,000	-	IFAD	_	-	-	_
	l	174	Purchase of Stationery	3,000	-	IFAD	-	_	-	_
	l	194	Training Expenses	7,000	-	IFAD	_	-	_	_
	!	220	Purchase of Plant and Equipment	5,000	_	IFAD IFAD	-	_	_	_
		250	Maintenance of Plant, Machinery and Equipment	3,000	_	ILVD.	_	_	_	
			Net Expenditure Subhead 002 K£	31,000	<u> - </u>			_	-	
		l								
	003	1	003 Coast ASAL Development]					
		100	Project-Headquarters Transport Operating Expenses	10,000	_	IFAD	_	-	-	-
		1100	Travelling and Accommodation Expenses	10,000	_	IFAD	_	-	-	
	1	174	Purchase of Stationery	5,000	-	IFAD	-	-	-	i -
		194	Training Expenses	10,000	-	IFAD	'	-	_	-
		220	Purchase of Plant and Equipment	22,500		IFAD	1			_

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Ítem	Title and Details			Source of		External Fund	ing 1999/2000	
i i Calu	Head	псш	Title and Details	Approved Estimates	Estumates	Finance	Gra	ents	Lo	ans
				1998/99	1999/2000		A LA	Revenue	AIA	Revenue
			201 Water Development -(Contd.)	K£	K£		K£	K£	K£	K£
886			886 Headquarters and Professional Services -(Contd.)							
	003		003 Coast ASAL Development							
		250 316	Project-Headquarters -(Conid) Maintenance of Plant, Machinery and Equipment Monitoring and Evaluation	4,000 10,000	-	IFAD IFAD	_	-	<u>.</u>	-
			Net Expenditure Subhead 003 K£	71,500	_		_	_	_	_ _
ĺ	004		004 Dry Areas Smallholder and Community							
	007	100	Services - Water Resources Assessment							
		100 110	Transport Operating Expenses Travelling and Accommodation Expenses	10,000 15,000	-	IFAD IFAD	_	-	-	-
		194	Training Expenses	10,000	_	IFAD	_	_	_	_
	·	220	Purchase of Plant and Equipment	15,000	_	IFAD	_	_ ;	_	_
		250	Maintenance of Plant, Machinery and Equipment	5,000	-	IFAD	-	-	-	-
			Net Expenditure Subhead 904 K£	55,000	-		-	-	-	-
			Net Expenditure Head 856 K£	469,500			-	-	-	-
			Net Expenditure Subvote 201 K£	469,500	-		-	-	-	_
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Head	Sub-	Item	Title and Details				Source of		External Fund	ing 1999/2000	
пени	Head	nen	Title and Details		Approved	Estimates	Finance	Gra	ınts	Lo	ans
					Estimates 1998/99	1999/2000		ATA.	Revenue	AIA	Revenue
	-		202 Training of Water Development Staff		K£	K£		K£	K£	K£	K£
899			899 Kenya Water Institute								
	110	191 194 220 295 400	110 Nairobi Investigations, Planning and Design Training of Water Works Personnel (KEWI) Purchase of Plant and Equipment - Laboratory Minor Alterations and Maintenance Works Construction of Buildings - Non-Residential GROSS EXPENDITURE	K£	6,000 550,000 5,500 3,000 30,000	-	GOK FRG GOK GOK GOK	1 1 1 1 1	1 1 1 1	- - - -	- - - -
			GROSS EXPENDITURE	χ.	J94,300	_				<u> </u>	
			Appropriations in Aid				İ				
		901	Direct Payment - FRG		500,000				-	_	-
			Net Expenditure Subhead 110	K£	94,500	_		_	-	<u>-</u>	_
			Net Expenditure Head 899	K£	94,500	-		_		, -	_
			Net Expenditure Subvote 202	Κ£	94,500	-		-			_

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-	İtem	Title and Details			Source of		External Fund	ing 1999/2000	
TICEC.	Head	Ittii	Title and Details	Approved Estimates	Estimates	Finance	Gra	n nts	Lo	ens
				1998/99	1999/2000		A.J.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply	K£	K£		K£	K£	K£	K£
511			511 Departmental Headquarters Centralised Services							
	000	191 421	000 Headquarters Investigations, Planning and Design - Miscellaneous Rehabilitation of Water Supply	2,000 200,000	<u>-</u> -	GOK GOK	- -	- -	- -	<u>-</u> -
			Net Expenditure Subhead 000 K	£ 202,000	_		-	-	_	-
		:	Net Expenditure Head 511 K	£ 202,000	-		-	-	-	-
523			523 Feasibility Studies, Planning and Design							
	210	191	210 Kiambu District Investigations, Planning and Design	1,250	-	СОК	-	-	•	-
	220	191	220 Kirinyaga District Investigations, Planning and Design	1,000	_	бок	-	~	-	-
	230	191	230 Murang'a District Investigations, Planning and Design	1,000	-	бок	-	-	-	1
	240	191	240 Nyandarua District Investigations, Planning and Design	1,000	-	бок	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
HEAD	Head	nem	Title and Details	Approved Estimates	Estimates	Finance	Gra	ınts	Lo	ns
				1998/99	1999/2000		A I.A.	Revenue	A I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
523			523 Feasibility Studies, Planning and Design -(Contd.)	II.						
	250	191	250 Nyeri District Investigations, Planning and Design - Greater Gatarakwa	1,000	-	GOK	-	-		_
	260	191	260 Thika District Investigations, Planning and Design	1,000		бок	-	-	-	,
	270	191	270 Maragua District Investigations, Planning and Design	1,000	-	бок	~	1		
	310	191	310 Kilifi District Investigations, Planning and Design	500	_	GOK	-		-	-
i	320	191	320 Kwale District Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	_	<u>-</u>	ı
	330	192	330 Lamu District Investigations, Planning and Design - Livestock Programme	1,000	-	бок	-	-		-
	340	191	340 Mombasa District Investigations, Planning and Design	500	_	GOK	<u>-</u>	-	-	

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd.) External Funding 1999/2000 Head Sub-Item Title and Details Source of Head Approved Estimates Finance Grants Loans Estimates AIA A.I.A. 1998/99 1999/2000 Revenue Revenue K£ Κ£ Κ£ Κ£ K£ Κ£ 203 Rural Water Supply -(Contd.) 523 523 Feasibility Studies, Planning and Design -(Contd.) 350 350 Taita-Taveta District 192 Investigations, Planning and Design - Livestock Programme 1,000 GOK 360 360 Tana River District Investigations, Planning and Design - Livestock Programme 1,000 GOK 370 370 Malindi District Investigations, Planning and Design 500 GOK 410 Embu District 410 192 Investigations, Planning and Design 1.000 GOK 415 415 Mbeere District Investigations, Planning and Design 1.000 COK 420 Isiolo District 420 192 Investigations, Planning and Design - Livestock Programme 1.000 GOK 430 430 Kitui District Investigations, Planning and Design 1,000 GOK

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III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III.	Details of the Foregoin	ø _	(Contd)	
	- Cimin Ci Ci Ci Ci Ci Ci Ci Ci Ci Ci Ci Ci Ci		100,000	

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head			Approved Estimates	Estimates	Finance	Gra	ants	Lo	a ns
				1998/99	1999/2000	ļ	AIA	Revenue	AIA	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
523			523 Feasibility Studies, Planning and Design (Contd)	 						
	440	192	440 Machakos District Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	450	192	450 Marsabit District Investigations, Planning and Design - Livestock Programme	1,000	-	бок	-	-	-	-
	455	191	455 Moyale District Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	460	191	460 Meru Central District Investigations, Planning and Design	1,000	-	GOK	- ,	-	-	-
	470	191	470 Makueni District Investigations, Planning and Design	1,000	-	GOK	- -	- -	-	-
	480	191	480 Meru South District Investigations, Planning and Design	1,000	-	GOK	-	-	-	_
	485	191	485 Tharaka District Investigations, Planning and Design-Greater Gatarakwa	1,000	-	GOK	-	-	,	_

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			IN DEVELOPMENT E							
		 1	IU. C	Details of the Po	oregoing - (C	<u> </u>	-	External Funda	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	F-1-14-1	Source of Finance	Gra	ınts	Loa	ıns
				Estimates 199 8/99	Estimates 1999/2000		A.I.A.	Revenue	AIA	Revenue
			203 Rural Water Supply -(Conid)	K£	K£		K£	K£	K£	K£
523			523 Feasibility Studies, Planning and Design -(Contd.)							
	490	191	490 Meru North District Investigations, Planning and Design	1,000	-	GOK			-	_
	495	191	495 Mwingi District Investigations, Planning and Design-Greater Gatarakwa	1,000		бок	_	-	-	-
	510	192	510 Garissa District Investigations, Planning and Design - Livestock Programme	1,000		GOK		-	-	_
	520	191	520 Mandera District Investigations, Planning and Design - Livestock Programme	1,000	-	GOK		-	-	_
	530	192	530 Wajir District Investigations, Planning and Design - Livestock Programme	1,000	-	GOK		<u>-</u>	_	-
	610	191	610 Kisii Central District Investigations, Planning and Design	1,000	-	GOK		_	-	_
	615	191	615 Kisii South District Investigations, Planning and Design	1,000	-	GOK	_	_	-	_
	f	I				+	 			

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head		Title and Details	Approved Estimates	Estimates	Finance	Gra	ants	Los	ans
	7			1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£	-	K£	K£	K£	K£
523			523 Feasibility Studies, Planning and Design (Contd.)							
	620	191	620 Kisumu District Investigations, Planning and Design	1,000	-	GOK	_	- ,	_	-
	630	192	630 Siaya District Investigations, Planning and Design	1,000	-	GOK	_	-	-	-
	640	192	640 Homa Bay District Investigations, Planning and Design	1,000	-	GOK	_	-	-	-
	650	191	650 Kisii North District Investigations, Planning and Design	1,000	-	бок	-	-	-	-
	660	191	660 Migori District Investigations, Planning and Design	1,000	_	goк	-	-		_
	670	191	670 Kuria District Investigations, Planning and Design	1,000	_	GОК	1 2			
	680	191	680 Suba District Investigations, Planning and Design	1,000		GOK	-			_

			III C	Octauls of the Fo	oregoing - (6	Contd.)				
					-			External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Source of Finance	Gra	ınts	Loi	ins
				Estimates 1998/99	1999/2000	in .	A.I.A	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
523			523 Feasibility Studies, Planning and Design (Contd)							
	690	191	690 Rachuonyo District Investigations, Planning and Design	1,000	-	GOK		-	-	-
	710	191	710 Kajiado District Investigations, Planning and Design - Livestock Programme	1,000		бок	-	_	-	_
	720	191	720 Kericho District Investigations, Planning and Design	1,000	-	GOK	-	-		-
	730	191	730 Laikipia District Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	-	-
	740	191	740 Nakuru District Investigations, Planning and Design	1,000	_	GOK	_	_	-	-
	750	191	750 Narok District Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	_		-	_
	760	191	760 Trans Nzola District Investigations, Planning and Design	1,000	-	GOK	-	-	-	-

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
read	Head	, tom	The and Details	Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
			in a service of the	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
523			523 Feasibility Studies, Planning and Design (Contd.)							
	770	191	770 Uasin Gishu District Investigations,Planning and Design	1,000	-	GOK	_	-	-	-
	780	191	780 Bomet District Investigations, Planning and Design	1,000	-	GOK	-	_	_	-
	790	191	790 Trans-Mara District Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	810	192	810 Baringo District Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	-	, –	-
	820	192	820 Keiyo District Investigations, Planning and Design	1,000	-	GOK		_	-	-
	830	191	830 Nandi District Investigations, Planning and Design	1,000	-	GOK			100 pg 1	_
	840	191	840 Samburu District Investigations, Planning and Design - Livestock Programme	1,000		GOK	-	_		-

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

	2.70		File Standard and					External Fundi	ng 1999/2000	
lead	Sub- Head	Item	Title and Details	Approved		Source of Finance	Grants		Loans	
			The Market Section 1	Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
		T.	203 Rural Water Supply (Contd.)	K£	K£		K£	K£	K£	K£
523			523 Feasibility Studies, Planning and Design (Contd.)							
	850	191	850 Turkana District Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	_	_	-
	860	191	860 West Pokot District Investigations, Planning and Design - Livestock Programme	1,000	-	GOK	-	_	-	-
	870	191	870 Marakwet District Investigations, Planning and Design	1,000	-	GOK	-	-		-
	880	191	880 Koibatek District Investigations, Planning and Design	1,000	-	GOK	_	-	_	-
	910	191	910 Bungoma District Investigations, Planning and Design	1,000	_	GOK		-	-	_
	920	192	920 Busia District Investigations, Planning and Design	1,000	_	GOK -	i	17.1	14	
	930	191	930 Kakamega District Investigations, Planning and Design	1,000		GOK		-	_	-

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
ricau	Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	ints	Loa	ans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
523			523 Feasibility Studies, Planning and Design -(Contd.)							
	940	191	940 Vihiga District Investigations, Planning and Design	1,000		GOK			_	e = =
	950	191	950 Mt. Elgon District Investigations, Planning and Design	1,000	-	GOK	-	-	-	-
	960	191	960 Lugari/Malava District Investigations, Planning and Design	1,000	-	GOK	-		-	-
	970	191	970 Teso District Investigations, Planning and Design	1,000	-	GOK	_	-	-	-
	980	191	980 Butere/Mumias District Investigations, Planning and Design	1,000	-	GOK	-	, -	-	-
			Net Expenditure Head 523 K£	63,750	-				-	_
524			524 Construction of Water Supplies							
	210	425	210 Kiambu District Construction of Water Supply - Rehabilitation	28,000		goк		-		_

			III. DEVELOPMENT E	Details of the Fo						
			SAR Constitute and of the constitute	1	1	Samuel		External Fund	ing 1999/2000	1
Head	Sub- Head	Item	Title and Details	Approved	i) i i i i i i i i i i i i i i i i i i	Source of Finance	Gra	ants	Loa	ans
			Section and the Bland Section 1.	Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
	500	101	203 Rural Water Supply -(Contd.)	K£	K£	į.	K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	210	426	210 Kiambu District -(Contd.) Construction of Water Supply - Baathi	16,000	-	сок .	_	<u> </u>		-
	Yes		Net Expenditure Subhead 210 K£	44,000	-		-	-	-	-
	220	424 426	220 Kirinyaga District Construction of Water Supply - Rehabilitation Construction of Water Supply - Kianyaga	30,000 16,000	=	GOK GOK	=	- - -	, <u>-</u> -	-
			Net Expenditure Subhead 220 K£	46,000	_					-
	230	424 425	230 Murang'a District Construction of Water Supply - Rehabilitation Construction of Water Supply - Mathioya Net Expenditure Subhead 230 K£	28,000 16,000 44,000		GOK GOK	- -			-
	240	420 424	240 Nyandarua District Construction of Water Supply - Kipipiri/Ol Kalou Construction of Water Supply - Rehabilitation	16,000 28,000	=	GOK GOK		=		-
			Net Expenditure Subhead 240 K£	44,000	-		-	-		_
	250	420	250 Nyeri District Construction of Water Supply - Mahiga/Thegenge	14,000	TTP: 17 17 17	GOK				

Uand	Sub-	T4	Tide and Dataile			Source of		External Fundi	ing 1999/2000	
Head	Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	nts	Loa	ans
			the second secon	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		, K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	250	427	250 Nyeri District (Contd.) Construction of Water Supply - Rehabilitation	28,000		GOK	-	- 1	-	-
			Net Expenditure Subhead 250 K£	42,000	-		-	-	-	-
	251	100 110 120 121 174 194 220 250 426	251 Nyeri - Dry Area Smallholder Community Services Transport Operating Expenses Travelling and Accommodation Expenses Postal and Telegrams Expenses Telephone Expenses Purchase of Stationery Training Expenses Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment Civil Works GROSS EXPENDITURE K£	73,000 24,500 300 200 10,500 31,250 49,250 8,300 938,200 1,135,500	-	IFAD IFAD IFAD IFAD IFAD IFAD IFAD IFAD				
	1	907	Appropriations in Aid Direct Payment - IFAD	846,200	-	5 30 40 4		-	-	_
			Net Expenditur'e Subhead 251 K£	289,300	-			<u>-</u>		_
	260	421	260 Thika District Construction of Water Supply - Karimenu/Ndarugu	16,000	y	GOK				_

			ma - 10 - 2			Saura of		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved Estimates	Estimates	Source of Finance	Gr	ants	Lo	ans
			year earge ea	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
524		17	524 Construction of Water Supplies -(Contd.)							
	260	425	260 Thika District (Contd.) Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-
		150	Net Expenditure Subhead 260 K£	44,000	-	11 =1. 10% -	-	-	5	-
	270	420 421	270 Maragua District Construction of Water Supply - Kigumo Construction of Water Supply - Rehabilitation	16,000 28,000		GOK GOK	-	-		-
			Net Expenditure Subhead 270 K£	44,000	-			-	-	-
	310	424 426	310 Kilifi District Construction of Water Supply - Kilifi - KIDEP Construction of Water Supply -	130,000	_	GOK	-	-	-	-
			Tsagwa/Nyalani/Chilulu/Kizingo	12,000	-	GOK	-	-	-	-
		429 430	Construction of Water Supply - Rehabilitation Construction of Water Supply - Kaloleni/Jibana	30,000 16,000	-	GOK GOK	-	_	-	_
			Net Expenditure Subhead 310 K£	188,000	, - , -		-	-	7-7	-
	311		311 Kilifi - Coast ASAL Development Project	l v sesq			/			
		100	Transport Operating Expenses	3,000	-	IFAD	_			-
	1	110	Travelling and Accommodation Expenses	2,500	-	IFAD	-			
		121	Telephone Expenses	500	1. J. v	IFAD	-	-	-	-
	-	174	Purchase of Stationery	1,500		IFAD			-	
		191	Site Investigation and Planning	1,025		IFAD	_	_	_	_
		194 220	Training Expenses Purchase of Plant and Equipment	1,000 25,000	-	IFAD IFAD		-		
		220	Furchase of Frant and Equipment	23,000	BID TROP	III AU	_			

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

			and the second process of the part of the second of the se	611				External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	F. d	Source of Finance	Grants		Lo	ans
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	.311	422 426	311 Kilifi - Coast ASAL Development Project -(Contd. Construction of Roof Catchment/Djabia Upgrading of Pans/Hajirs	13,500 235,000		IFAD IFAD				
			GROSS EXPENDITURE K£	283,025	-	ln of	-,	-	-	-
			Appropriations in Aid	× i				3		
		952	Direct Payment - IFAD	200,000	-	h S.	-	-	-	-
			Net Expenditure Subhead 311 K£	83,025	-		-	-	-	-
	320	423 424	320 Kwale District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation/Augmentation	16,000 30,000	-	GOK GOK	-	- -	-	-
			Net Expenditure Subhead 320 K£	46,000						
, 1	330	420 423 424	330 Lamu District Construction of Water Supply - Kiunga Construction of Water Supply - Rehabilitation/Augmentation Construction of Water Supply - Livestock Programme	16,000 30,000 14,000	- - - - - - 8	GOK GOK GOK	-			Vad 1
			Net Expenditure Subhead 330 K£	60,000	_	. anto		_	· <u>-</u>	-
			to 1 Syna Gelese Cal							

Head	Sub-	Item	Title and Details	10 1		Source of		External Fund	ing 1999/2000	
	Head		Title und Details	Approved Estimates	Estimates	Finance	Grants		L	oaņs
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
		10.1	203 Rural Water Supply -(Contd.)	K£	K£	Mag.	K£	K£	K£	- K£
524			524 Construction of Water Supplies -(Contd.)	1 1 1 1 1		m2				1
	331		331 Lamu - Coast ASAL Development Project							
		100	Transport Operating Expenses	7,500		IFAD	_	_	_	
	- 1	110	Transport Operating Expenses Travelling and Accommodation Expenses	10,000	_	IFAD	_	_	_	1
3		121	Telephone Expenses	1,000	T	IFAD	_		_	
	1 1	174	Purchase of Stationery	2,500	_	IFAD			_	1
		191	Investigations, Planning and Design-Greater Gatarakwa	2,500	_	IFAD		- 1	-	-
		194	Training Expenses	5,000	_	IFAD	-	- 1	-	_
		220	Training Expenses Purchase of Plant and Equipment	200,000	_	IFAD	-	- 1	-	-
		420	Construction djabias	44,525	_	IFAD	-	-	-	-
- 1		421	Construction of Hand-Dug Wells	10,000		IFAD			_	-
			CROSS COURSE NO.	s toy	-	IFAD	-	-	-	-
		174	GROSS EXPENDITURE K£	283,025	-	Ever :	-	- (-	-
	311	1	Appropriations in Aid							
		952	Direct payment - IFAD	200,000	_					
- 1			Specification in the first time.	200,000				_		_
			Net Expenditure Subhead 331 K£	83,025			· ·			- "-
	350	423 424	350 Taita-Taveta District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation/Augmentation	20,000 40,000	-	GOK GOK				
	-									
			Net Expenditure Subhead 350 K£	60,000	- 10	Da i	-	-	-	-
	360		360 Tana River District	- DI LÀRE	- 1 1E3	Benefit in				
		422	Construction of Water Supply - Livestock Programme	23,000	_	GOK	_	_		_

			Hill Habital Hose Sc.			Samuel of		External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Pariment	Source of Finance	Grants		Lo	ans
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	360	422	360 Tana River District (Contd.)	30,000		GOK	_	_	_	_
		423 425	Construction of Water Supply - Rehabilitation/Augmentation Construction of Water Supply - Oda	24,000	_	GOK	_	- 1	_	- '
		425	Construction of Water Supply - Oda Construction of Water Supply - Ngao	24,000	-	GOK	-	-	-	1-1
			Net Expenditure Subhead 360 K£	101,000	-	h.	-	-	-	-
	361		361 Tana River - Coast ASAL Development	7.000 (VS)		I - Ma				
			Project	1.750		IFAD			_	_
		100	Transport Operating Expenses	1,750	-	IFAD	_	_	_	_
		110 121	Travelling and Accommodation Expenses Telephone Expenses	2,000 500	_	IFAD	_	_	_	-
		174	Purchase of Stationery	525	_	IFAD	-	-	-	-
		194	Training Evpenses	1,500	-	IFAD	_	-	-	-
		220	Purchase of Plant and Equipment	200,000	-	IFAD		-	-	-
		221	Purchase of Plant and Equipment Purchase of Plant and Equipment Construction of Buildings - Non-Residential Construction of Hand-Dug Wells	16,500		IFAD	-	-	-	
		400	Construction of Buildings - Non-Residential	12,500		IFAD				
		421	Construction of Hand-Dug Wells	42,000	-	IFAD	-	-	-,	-
		422	Construction of roof catchment	5,750	-	IFAD		-		-
	2	10-15	GROSS EXPENDITURE K£	283 ,025	-	2 100 100 10				-
			Appropriations in Aid							
		952	Direct Payment	200,000		1	_	-		
				11.1	1.50					
			Net Expenditure Subhead 361 K£	83,025	1 40 July 1 24 LCS 1 12				-	-

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
ricau	Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gr	ants	Lo	ans
			Color of the color of the color	1998/99	1999/2000	E1A11	A.I.A.	Revenue	A.I.A.	Revenue
		5	203 Rural Water Supply -(Contd.)	K£	K£	eVic noon	K£	K£	K£	K£
524	1		524 Construction of Water Supplies -(Contd.)	21-						;
	371		371 Malindi - Coast ASAL Development Project	70		Eve				
		100	Transport Operating Expenses	7,500	-	IFAD	-	-	-	-
		110 121	Travelling and Accommodation Expenses	10,000	-	IFAD	-	- 1	-	-
		174	Telephone Expenses Purchase of Stationery	1,000 2,500	-	IFAD IFAD	_		_	-
		191	Site investigation and Planning	2,427		IFAD	-		1	
		194	Training Expenses	5,000	-	IFAD	_	- 1		_
		220	Training Expenses Purchase of Plant and Equipment	200,000	-	IFAD	-	- 1	-	_
		421	Construction of Hand-Dug Wells	15,000	-	IFAD	-	- 1	-	-
- 1		424	Construction of Hand Dug wells	39,600	-	IFAD	-	- 1	, -	-
	10.1		GROSS EXPENDITURE K£	283,027	-		-	-	-	-
			Appropriations in Aid							
		952	Direct payment - IFAD	200,000	·		_ KI=			-
			Net Expenditure Subhead 371 K£	83,027	F 31 HP (F)		· · · · · · · · · · · · · · · · · · ·	-	_	-
	20,1		197,7 (9 m. mass)							
	410		410 Embu District						11.00	
	410	422	Construction of Water Supply - Rehabilitation/Augmentation	28,000		GOK				
		426	Construction of Water Supply - Kenabintation Augmentation Construction of Water Supply - Kigaa	16,000		GOK	_	_	_	_
			Net Expenditure Subhead 410 K£	44,000	1117 <u>-</u> 188	DAS - 8-	-	_	_	_

								External Fundi	ng 1999/2000	
lead	Sub- Head	Item	Title and Details	Approved		Source of Finance	Gra	nts	Loa	nns
			*	Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	415	422	415 Mbeere District Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
	420	423 424	420 Isiolo District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation/Augmentation	16,000 30,000		GOK GOK	- ,			
			Net Expenditure Subhead 420 K£	46,000	-		- 1	-	-	-
	430	422 428	430 Kitui District Construction of Water Supply - Rehabilitation Construction of Water Supply - Dams/Boreholes Net Expenditure Subhead 430 K£	30,000 16,000 46,000		GOK GOK				- - -
	440	425 428 429	440 Machakos District Construction of Water Supply - Rehabilitation Construction of Water Supply - Masinga Construction of Water Supply - Kimutwa/Wamunyu Net Expenditure Subhead 440 K£	30,000 15,000 15,000 60,000		GOK GOK GOK	- · · · · · · · · · · · · · · · · · · ·	- - - -		
	450	426	450 Marsabit District Construction of Water Supply - Livestock Programme	30,000	-	GOK		<u> </u>		-

lead	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
1044	Head	i.c.iii	- apply regrets or says.	Approved Estimates	Estimates	Finance	Gra	ints	Lo	ans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£	t _e	K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	450	430	450 Marsabit District -(Contd.) Construction of Water Supply - Rehabilitation	30,000	-	GOK	-		_	
	*		Net Expenditure Subhead 450 K£	60,000	-		-	_		-
	455		455 Moyale District		ne r arme					
		421 422	Construction of Water Supply - Rehabilitation Construction of Water Supply - Livestock Programme	30,000 23,000	-	GOK GOK	-	-	-	-
			Net Expenditure Subhead 455 K£	53,000	-	ristop Color	-	-	-	-
	460	422	460 Meru Central District Construction of Water Supply - Lower Ntirimiti/Marania							
- 1	1	424	Mereu 119 Maiore proprie	16,000	-	GOK	-	- 1	-	-
- 1	- 1	424 427	Construction of Water Supply - Keiguchia/Gatimbi Construction of Water Supply - Rehabilitation	12,000	-	GOK	-	-	-	-
		428	Construction of Water Supply - Kehabintation Construction of Water Supply - Kibirichia	28,000 22,000	-	GOK GOK	-	-	_	-
			Net Expenditure Subhead 460 K£	78,000					· -	
	470	420	470 Makueni District	18	1.00					V 6.1
		420	Construction of Water Supply - Rehabilitation	30,000	-	GOK	- "	-	- 1	-
		422	Construction of Water Supply - Muani-Kasikeu	16,000	-	GOK	_	-	-	_
			Net Expenditure Subhead 470 K£	46,000					-	
	480	420	480 Meru South District Construction of Water Supply - Tharaka	1,900,000	FEET DEEP	SIDA				

			Tid and Davids			Source of		External Fundi	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Fatimatas	Finance	Gra	nts	Los	ans
			Carrier of the Control	Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies (Contd.)							
	480	421 425	480 Meru South District (Contd.) Construction of Water Supply - Rehabilitation Construction of Water Supply - Chogoria	28,000 12,000	_	GOK GOK			-	-
			GROSS EXPENDITURE K£	1,940,000	-			-	, -	-
	,		Appropriations in Aid		-					
		900	Credit Purchase - SIDA	1,850,000	-		-	-	-	-
			Net Expenditure Subhead 480 K£	90,000	-	1 2	-	-		-
	490	420 421	490 Meru North District Construction of Water Supply - Rehabilitation Construction of Water Supply - Tigania Net Expenditure Subhead 490 K£	28,000 22,000 50,000	- ·	GOK GOK	1 1 1 1			
						+				
	495	420 422	495 Mwingi District Construction of Water Supply - Rehabilitation Construction of Water Supply - Tseikuru	30,000 24,000	-	GOK GOK			-	-
			Net Expenditure Subhead 495 K£	54,000			-	-	-	-
	510	422	510 Garissa District Construction of Water Supply - Livestock Programme	23,000	. 11 y 7 11	GOK	÷	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

	Sub-	Taxon	Tide and Details	71		Source of		External Fundi	ing 1999/2000	
Head	Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
			z Sistema Signatura	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
524			203 Rural Water Supply -(Contd.) 524 Construction of Water Supplies -(Contd.)	K£	K£		K£	K£	K£	K£
	510	423 424 440	510 Garissa District -(Contd.) Construction of Water Supply - Rehabilitation Construction of Water Supply - Masalani Construction of Dams - Ijara	30,000 23,000 60,000	- - - -	GOK GOK GOK	-	-	-	
			Net Expenditure Subhead 510 K£	136,000	-		-	-	-	-
	520	424 425 427	520 Mandera District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation Construction of Dams - Haver Hosle	16,000 30,000 18,000		GOK GOK GOK	-			- -
			Net Expenditure Subhead 520 K£	64,000	-		-		-	-
	530	420 422 423	530 Wajir District Construction of Water Supply and Sewerage-Hadado Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation	25,000 25,000 30,000	7	GOK GOK GOK			- - -	: - <u></u>
	Liced H		Net Expenditure Subhead 530 K£	80,000	-		_	-	_	_
	610	423 425	610 Kisii Central District Construction of Water Supply - Rehabilitation Construction of Water Supply - Kiareni	28,000 16,000	=	GOK GOK			m	=
	7.2.2.	-	Net Expenditure Subhead 610 K£	44,000				-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

		ν.	Tide and David	7		Course of		External Fundi	ng 1999/2000	
lead	Sub- Head	Item	Title and Details	Approved	P.O.	Source of Finance	Gra	nts	Lo	ans
			The second secon	Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
24			524 Construction of Water Supplies -(Contd.)	0 (** **)						
	611		611 Kisii Farmers Group and Community Support							
		100	Transport Operating Expenses	3,500	_	IFAD	_	_	-	-
		110	Travelling and Accommodation Expenses	4,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	300	-	IFAD	-		-	-
		121	Telephone Expenses Purchase of Stationery	600	-	IFAD	-	-	-	-
		174	Purchase of Stationery	500	-	IFAD	-	-	-	_
		190 194	Miscellaneous Other Charges Training Expenses	500 5,000	-	IFAD IFAD	_	_	_	_
		220	Purchase of Plant and Equipment	15,000	_	IFAD	_	_	_	_
		430	Civil Works	31,500		IFAD	-			-
			Net Expenditure Subhead 611 K£	60,900	-		-	-	-	-
	615	421	615 Kisii South District Construction of Water Supply - Rehabilitation	28,000	-	GOK	-	-	-	-
	620	423 426	620 Kisumu District Construction of Water Supply - Rehabilitation	28,000		GOK GOK	1212		-	-
		420	Construction of Water Supply - Kisumu Rural	22,000	_	GOK				
			Net Expenditure Subhead 620 Ks	50,000	-	10. 0	-	-	-	-
	630	420	630 Siaya District Construction of Water Supply - Sidindi/Malanga	16,000	_	GOK	-	7. ···	_	-

I	II.	Details	of the	Foregoing	_	(Contd.)	
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	C. h		Title and Details			Source of		External Fundi	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	nnts	Lo	ans
			1 8 C C	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	630	423	630 Siaya District (Contd.) Construction of Water Supply - Rehabilitation	28,000		GOK		, -	-	-
			Net Expenditure Subhead 630 K£	44,000	-		-	-	-	-
	631	100 110 120 121 174 194 250 430	631 Siaya Farmers Group and Community Support Transport Operating Expenses Travelling and Accommodation Expenses Postal and Telegrams Expenses Telephone Expenses Purchase of Stationery Training Expenses Maintenance of Plant, Machinery and Equipment Civil Works Net Expenditure Subhead 631	10,000 4,050 200 1,000 3,800 10,500 4,100 26,750 60,400	-	IFAD IFAD IFAD IFAD IFAD IFAD IFAD IFAD				-
	640	220 422	640 Homa Bay District Purchase of Plant and Equipment Construction of Water Supply - Rehabilitation Net Expenditure Subhead 640 K£	382,583 30,000 412,583	, <u></u>	JAPAN GOK	1 1 1	- -		
	641	100 110	641 Homa Bay Farmers Group and Community Support Transport Operating Expenses Travelling and Accommodation Expenses	15,000 10,000	-	IFAD IFAD	-		=	-

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head			Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	641	120 121 174 190 194 220 430	641 Homa Bay Farmers Group and Community Support (Contd.) Postal and Telegrams Expenses Telephone Expenses Purchase of Stationery Miscellaneous Other Charges Training Expenses Purchase of Plant and Equipment Civil Works	100 1,000 2,000 500 5,000 10,500 27,500	- - - - -	IFAD IFAD IFAD IFAD IFAD IFAD IFAD				-
			Net Expenditure Subhead 641 K£	71,600	-		-	-	-	-
	650	423 425	650 Kisii North District Construction of Water Supply - Rehabilitation Construction of Water Supply - Matutu/Mwongori/Nyansiongo Net Expenditure Subhead 650 K£	29,500 33,000 62,500	- -	GOK GOK	-		-	- - -
	660	420 421	660 Migori District Construction of Water Supply - Rehabilitation Construction of Water Supply - Migori Net Expenditure Subhead 660 K£	30,000 12,000 42,000	-	GOK GOK	111		-	_ _ _
	661	100 110	661 Migori Farmers Group and Community Support Transport Operating Expenses Travelling and Accommodation Expenses	10,000 3,500		IFAD IFAD	.~	-	-	<u>-</u> 4

			male and Danilla			Source of		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Finance	Gra	ants	Lo	ans
			Library - mg, se zije ske gan i zich	Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	661		661 Migori Farmers Group and Community Support -(Contd.)				,			
		120	Postal and Telegrams Expenses	200	_	IFAD	_	-	-	_
		121	Telephone Expenses	1,500	7-17	IFAD			- 3	
		174	Purchase of Stationery	1,000	-	IFAD		-	-	-
		190	Miscellaneous Other Charges	500	-	IFAD	-	- :	-	-
		194	Training Expenses	13,000	-	IFAD	- :	-	-	-
		220	Purchase of Plant and Equipment	15,000	-	IFAD	-		-	-
		430	Civil Works	23,000		IFAD	-	-	-	-
		9	Net Expenditure Subhead 661 K£	67,700	-		-	-	-	-
			The state of the s							
	670	420	670 Kuria District	20,000		COV				
		420	Construction of Water Supply - Rehabilitation	30,000	_	GOK	_	_	_	_
		421	Construction of Water Supply - Kehancha	16,000	_	GOK	_	_	_	_
			Net Expenditure Subhead 670 K£	46,000	-		-	-	-	-
	671		671 Kuria Farmers Group and Community				3			
	0/1		Support		140		1			
		100	Transport Operating Expenses	10,000	-	IFAD		-		
	1	110	Travelling and Accommodation Expenses	6,500	-	IFAD	- 1	-	-	-
	1	120	Postal and Telegrams Expenses	250	-	IFAD	-	_	-	-
		121	Telephone Expenses	1,000	-	IFAD	-	- 131		-
		174	Purchase of Stationery	2,500		IFAD	- "	-	-	_
		190	Miscellaneous Other Charges	500		IFAD	-	-	-	-
		194	Training Expenses	5,000	-	IFAD	-			_
		220	Purchase of Plant and Equipment	2,150	-/	IFAD	-	-		-
		250	Maintenance of Plant, Machinery and Equipment	500	-	IFAD				

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
nead	Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	nnts	Loa	ans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies (Contd.)					,		
	671		671 Kuria Farmers Group and Community Support -(Contd.)	100						
		430	Civil Works	32,500	-	IFAD	-	-	-	-
		1	Net Expenditure Subhead 671 K£	60,900	-	1	-	-	-	-
	680	421 422	680 Suba District Construction of Water Supply - Rehabilitation Construction of Water Supply - Livestock Programme	30,000 16,000	- -	GOK GOK	- -	-		cz <u> </u>
		14	Net Expenditure Subhead 680 K£	46,000	-		-	-	-	-
	681		681 Suba - Farmers Group and Community Support							
		100 110 121 174 194	Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Training Expenses	17,500 7,400 2,500 1,000 5,000	, , , <u>, , , , , , , , , , , , , , , , </u>	IFAD IFAD IFAD IFAD IFAD	- -	-		=
		220 250 430	Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment Civil Works	6,500 200 38,400	- - -	IFAD IFAD IFAD				=
			Net Expenditure Subhead 681 K£	78,500	-				-	-
	690	22.221	690 Rachuonyo District							
		420	Construction of Water Supply - Kosele	25,000	5 E / 5 J=1 . 1 . 1	GOK	-	-	-	-

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head			Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
			*	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	690	422	690 Rachuonyo District -(Contd.) Construction of Water Supply - Rehabilitation	30,000	-	GOK	-	-	-	-
		115	Net Expenditure Subhead 690 K£	55,000	-		-	-	-	-
	710	425 426 434 438	710 Kajiado District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation Construction of Water Supply - Eremet Construction of Water Supply - Olkiramatian Net Expenditure Subhead 710 K£	12,000 30,000 130,000 30,000 202,000	- - - -	GOK GOK GOK GOK		-	-	-
	720	425 426	720 Kericho District Construction of Water Supply - Rehabilitation Construction of Water Supply - Ketarwet Net Expenditure Subhead 720 K£	28,000 16,000 44,000	- - -	GOK GOK		- - -	-	-
	730	422 423 441	730 Laikipia District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation Construction of Dams - Mukogodo Net Expenditure Subhead 730	16,000 30,000 40,000 86,000		GOK GOK GOK	-		- 1 - 1	

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
ricau	Head	ittiii	Title and Details	Approved Estimates	Estimates	Finance	Gra	nts	Loa	ans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	740	424 426 427	740 Nakuru District Construction of Water Supply - Rehabilitation Construction of Water Supply - Solai/Menengai/Ol-Ongai Construction of Water Supply - Ngata Kirobon	28,000 650,000 77,000	- - -	GOK GOK GOK	- - -	- - -	- - -	- - -
			Net Expenditure Subhead 740 K£	755,000	- 1		-	-	-	-
	750	422 423 424	750 Narok District Construction of Water Supply - Nairage Enkare Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation Net Expenditure Subhead 750 K£	12,000 16,000 30,000 58,000	- - -	GOK GOK GOK	- - -	- - -	-	- - -
	760	420 422 423	760 Trans Nzoia District Construction of Water Supply - Kiminini Construction of Water Supply - Cherengani Construction of Water Supply - Rehabilitation/Augmentation Net Expenditure Subhead 760 K£	16,000 16,000 30,000 62,000	- - -	GOK GOK GOK				
	770	424 425 427	770 Uasin Gishu District Construction of Water Supply - Burnt Forest Construction of Water Supply - Rehabilitation Construction of Water Supply - Sambut	16,000 28,000 129,000	- - -	GOK GOK GOK		-	- - -	- - -

			T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		2	Comment		External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved Estimates	Estimates	Source of Finance	Gra	ints	Lo	ans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)	. Propos						
	770	429	770 Uasin Gishu District (Contd.) Construction of Water Supply - Meibeki	16,000	-	GOK	-	-	-	_
			Net Expenditure Subhead 770 K	£ 189,000			-	-	-	-
	780	421 423 424	780 Bomet District Construction of Water Supply - Sigor Longisa Construction of Water Supply - Rehabilitation Construction of Water Supply - Merigi Net Expenditure Subhead 780	24,000 28,000 16,000 £ 68,000	-	GOK GOK GOK	- - -	- - -	-	-
	790	423 424 425	790 Trans-Mara District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation Construction of Water Supply - Lolgorien Net Expenditure Subhead 790	15,000 38,000 22,000 £ 75,000	2. I	GOK GOK GOK	- - -		 	
	810	421	810 Baringo District Construction of Water Supply - Sacho -							
		425 426 427 431	Remo/Kabasis/Seretounin Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation Construction of Water Supply - Kabartonjo/Kuikui Construction of Water Supply - Kapkong	120,000 22,000 40,000 40,000 26,000		GOK GOK GOK GOK	-	-		-

						S		External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved		Source of Finance	Gra	nts	Loa	ins
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	810	444	810 Baringo District (Contd.) Construction of Kalabata Dam	155,000	-	GOK	-	-	-	_
			Net Expenditure Subhead 810 K£	403,000	-		- 1	-	- 1	-
	820	426 429	820 Keiyo District Construction of Water Supply - Rehabilitation Construction of Water Supply - Metkei Net Expenditure Subhead 820 K£	38,000 31,000 69,000	· -	GOK GOK				-
	830	422 425	830 Nandi District Construction of Water Supply - Rehabilitation Construction of Water Supply - Kamarich	28,000 16,000	-	GOK GOK	-	-	- 1	-
	,		Net Expenditure Subhead 830 K£	44,000	_					_
	840	425 426 427 428	840 Samburu District Construction of Water Supply - Livestock Construction of Water Supply - Rehabilitation Construction of Water Supply - Kirimuni Construction of Water Supply - Wamba Net Expenditure Subhead 840 K£	23,000 30,000 23,000 23,000 99,000	-	GOK GOK GOK GOK	- - - -	-		-
	850	426	850 Turkana District Construction of Water Supply - Livestock Programme	23,000	-	GOK	-	-	-	_

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head		The and Details	Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
			9.1	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	850	427	850 Turkana District -(Contd.) Construction of Water Supply - Rehabilitation	30,000		GOK	-	-	-	_
			Net Expenditure Subhead 850 K£	53,000	-		-	-	-	-
	860	422 423 424	860 West Pokot District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation Construction of Water Supply - Kacheliba Net Expenditure Subhead 860 K£	24,000 30,000 24,000 78,000		GOK GOK GOK		1 1 1		-
	870	421 422 424	870 Marakwet District Construction of Water Supply - Kapsowar Construction of Water Supply - Rehabilitation Construction of Water Supply - Arror-Chepkum Dam Net Expenditure Subhead 870	16,000 30,000 16,000 62,000	-	GOK GOK GOK			-	- - -
	880	420 423 425	880 Koibatek District Construction of Water Supply - Rehabilitation Construction of Water Supply - Kapchelguny/Emining Dam Construction of Water Supply - Livestock Net Expenditure Subhead 880 K£	30,000 24,000 24,000 78,000	- 1	GOK GOK GOK			- - - -	

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head			Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			203 Rural Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)				-			
	910	423 424 425	910 Bungoma District Construction of Water Supply - Rehabilitation Construction of Water Supply - Water Wells Construction of Water Supply - Ndivisi Makoselwa/Lugulu	28,000 6,000 16,000	- - -	GOK GOK GOK	- - -	- - -	- - -	- - -
			Net Expenditure Subhead 910 K£	50,000	-			-	-	-
	920	422 424 425	920 Busia District Construction of Water Supply - Funyula/Bumala Construction of Water Supply - Burinda/Bujumba Construction of Water Supply - Rehabilitation Net Expenditure Subhead 920 K£	16,000 23,000 28,000 67,000	- - -	GOK IFAD GOK	-	-	- - -	- - -
	930	422	930 Kakamega District Construction of Water Supply - Rehabilitation	30,000	_	GOK	_	-	_	
	940	420 422	940 Vihiga District Construction of Water Supply - Rehabilitation Construction of Water Supply - Mudete	30,000 13,000	-	GOK GOK	- -		-	=
			Net Expenditure Subhead 940 K£	43,000	-		-	-	-	-
	950	420 421	950 Mt. Elgon District Construction of Water Supply - Rehabilitation Construction of Water Supply - Kapsakwony	30,000 16,000	- -	GOK GOK	-		- -	-

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

	ν.	mul I D II			S		External Fundi	ng 1999/2000	
	Item	Title and Details	Approved	Vertinent	Finance	Gra	ints	Lo	ans
		Special Control of Special Contr	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
		203 Rural Water Supply -(Contd.)	K£	K£	. , = .	K£	K£	K£	K£
		524 Construction of Water Supplies -(Contd.)							
950	422	950 Mt. Elgon District -(Contd.) Construction of Water Supply - Shallow Wells	4,000	-	GOK	-	-	-	_
		Net Expenditure Subhead 950 K£	50,000	·				-	-
960	420 421	960 Lugari / Malava District Construction of Water Supply - Rehabilitation Construction of Water Supply - Little Nzoia Net Expenditure Subhead 960 K£	28,000 15,000 43,000	- -	GOK GOK		- - -	-	- -
		Sign it was seen to the contract of							
970	420 421 422	970 Teso District Construction of Water Supply - Malaba Kocholia Construction of Water Supply - Rehabilitation Construction of Water Supply - Amagoro Water Supply	15,000 16,000 30,000	ΔĪ	GOK GOK GOK	-		1.5	
1.50		Net Expenditure Subhead 970 K£	61,000	-			-	_	-
980	422	980 Butere/Mumias District Construction of Water Supply - Rehabilitation	30,000		GOK	_	-	-	-
		Net Expenditure Head 524 K£	6,350,485	transfer	13-15-				-
	960	950 422 960 420 421 970 420 421 422	203 Rural Water Supply -(Contd.) 524 Construction of Water Supplies -(Contd.) 950 Mt. Elgon District -(Contd.) Construction of Water Supply - Shallow Wells Net Expenditure Subhead 950	Approved Estimates 1998/99	Approved Estimates 1998/99 1999/2000	Head	Approved	Head Approved Estimates Estimates 1998/99 Finance Grants	Approved Estimates 1998/09 Finance Grants Lo.

647

000

191

340

341

000 Headquarters
Investigations, Planning and Design
Grants to Non-Governmental Organisations
Grants for Minor Water Supply Projects

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd.) External Funding 1999/2000 Source of Title and Details Sub-Item Head Loans Grants Finance Approved Head Estimates Estimates A.I.A. Revenue A.I.A. Revenue 1998/99 1999/2000 K£ K£ K£ K£ K£ K£ 203 Rural Water Supply -(Contd.) 525 Feasibility Studies and Design -Miscellaneous Small Schemes 525 000 Headquarters 000 Investigations, Planning and Design - Settlement Schemes GOK 1.000 111 Nairobi Zonal Office 111 Construction of Water Supply - Small Schemes Construction of Water Supply - Settlement Schemes GOK 1.000 GOK 2,000 426 Net Expenditure Subhead 111 K£ 3,000 Net Expenditure Head 525 K£ 4,000 Net Expenditure Subvote 203 6,620,235 204 Self Help Water Supply 526 Headquarters and Professional Services 526

2,500

2,000

5,000

GOK

GOK

GOK

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head		The and Details	Approved Estimates	Estimates	Finance	Gr	ants	Lo	ans
			21	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			204 Self Help Water Supply -(Contd.)	K£	K£		K£	K£	K£	K£
526			526 Headquarters and Professional Services -(Contd.)	12.						
	000	426	000 Headquarters -(Contd.) Equipping of Boreholes	15,000	-	GOK	_	-	-	_
			Net Expenditure Subhead 000 K£	24,500		7	-		-	-
			Net Expenditure Head 526 K£	24,500	-		-	-	-	-
			Net Expenditure Subvote 204 K£	24,500	-		-	-	-	-
560			205 Urban Water Supply and Sewerage 560 Construction of Urban Water Supplies							
	000	421 422	000 Headquarters Construction of Water Supply - Rehabilitation Construction of Water Supply - Minor Urban Water Supply Projects	45,000	-	GOK	-	-	- -	-
			Net Expenditure Subhead 000 K£	50,000 95,000	-	GOK	-	- 11	-	
	210	420	210 Kiambu District Construction of Water Supply - Kikuyu	12,000	- 1	GOK	_	_	_	_

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
Treud	Head	I I I I I I	The and Details	Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			205 Urban Water Supply and Sewerage (Contd.)	K£	K£		K£	K£	K£	K£
560			560 Construction of Urban Water Supplies (Contd.)							
	220	420	. 220 Kirinyaga District Construction of Water Supply - Kerugoya	16,000	-	бок	-	-	-	-
	230	420	230 Murang'a District Construction of Water Supply - Murang'a	16,000	-	GOK	-	-	-	_
	240	420	240 Nyandarua District Construction of Water Supply - Ol-Kalou	16,000	-	GOK	-	-	-	-
	260	420 421	260 Thika District Construction of Water Supply - Juja Construction of Water Supply - Ruiru Net Expenditure Subhead 260 K£	16,000 16,000 32,000	- -	GOK GOK	- -		- 	-
					-					
	270	420	270 Maragua District Construction of Water Supply - Maragua	16,000	-	GOK			-	· · · · · ·
	330	420	330 Lamu District Construction of Water Supply - Lamu	12,000	·	GOK	-	_	-	-

			III. DEVELOPMENT E	XPENDITURI	EESTIMATES	1999/2000				
	1-0		III. Ľ	Details of the Fo	oregoing - (Contd.)				
						C		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Source of Finance	Gr	ants	Lo	ans
				Estimates 1998/99	1999/2000	12.4	A.I.A.	Revenue	A.I.A.	Revenue
			205 Urban Water Supply and Sewerage -(Contd.)	K£	K£	C. 40	K£	K£	K£	K£
560			560 Construction of Urban Water Supplies (Contd.)							
	360	420	360 Tana River District Construction of Water Supply - Hola	22,000	-	GOK	-	-	-	-
	420	420	420 Isiolo District Construction of Water Supply - Isiolo	16,000	-	GOK	-		-	-
	450	422	450 Marsabit District Construction of Water Supply - Marsabit Town	16,000	_	GOK	-	-	-	-
	455	420	455 Moyale District Construction of Water Supply - Moyale	23,000	-	GOK		-	-	-
	460	420	460 Meru Central District Construction of Water Supply - Meru	16,000		GOK	-		-	-
	470	420	470 Makueni District Construction of Water Supply - Wote	10,000	-	GOK	_	F WHI		_
	480	420	480 Meru South District Construction of Water Supply - Chuka	23,000	an-	GOK	i		_	_
	-			100 400-33		-		-		

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head	2	7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
	-		14 B 9 9	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			205 Urban Water Supply and Sewerage (Contd.)	K£	K£		K£	K£	K£	K£
560			560 Construction of Urban Water Supplies (Contd.)							
	490	420	490 Meru North District Construction of Water Supply - Maua	16,000	-	GOK	-	-	-	-
	510	420	510 Garissa District Construction of Water Supply - Garissa	180,000	-	SAUDI FUND	_	-	-	-
	520	420	520 Mandera District Construction of Water Supply - Mandera	16,000	-	GOK				-
	530	420	530 Wajir District Construction of Water Supply - Wajir	23,000	-	GOK	-	, -	-	-
	610	420	610 Kisii Central District Construction of Water Supply - Keroka	16,000	-	GOK			-	-
4, 1	640	422	640 Homa Bay District Construction of Water Supply - Homa Bay	16,000	-	GOK	-			-
	650	421	650 Kisii North District Construction of Water Supply - Nyamira	16,000	-	GOK	_	6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	_	

			Tr. 15			Course of		External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Source of Finance	Gra	nts	Los	ans
	(~~;;)		Surfer 15 April 1990 April 1990	Estimates 1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
	32.2		205 Urban Water Supply and Sewerage (Contd.)	K£	K£		K£	K£	K£	K£
560			560 Construction of Urban Water Supplies (Contd.)	-	-					-
	660	420	660 Migori District Construction of Water Supply - Migori	10,000		GOK			-	-
	710	422 423	710 Kajiado District Construction of Water Supply - Ngong Construction of Water Supply - Ongata Rongai	10,000 10,000	-	GOK GOK	- -			
	41	,	Net Expenditure Subhead 710 K£	20,000	-		-	-	-	-
	750	420	750 Narok District Construction of Water Supply - Narok	16,000	-	GOK	-	-	-	-
	780	420	780 Bomet District Construction of Water Supply - Bomet	16,000	-	GOK	-	-	-	
	810	425	810 Baringo District Construction of Water Supply	260,000	1 5 12	UNICEF	- · ·		-	
	ann-	H 10	GROSS EXPENDITURE K£	260,000	-		_		·	-
			Appropriations in Aid		ics					
		905	Direct Payment - UNICEF	200,000	er iv = uss	13 18 1 58	-	-	-	_

<u> </u>	,	_	1111	Details of the Po	oregoing (t	I	r			
Head	Sub-	Item	Title and Details			Source of		External Fund	 	
	Head			Approved Estimates	Estimates	Finance	Gra	ınts	Los	ans
:				1998/99	1999/2000		AIA	Revenue	AIA	Revenue
			205 Urban Water Supply and Sewerage (Contd)	K£	K£		K£	K£	K£	K£
560			560 Construction of Urban Water Supplies -(Contd.)							i
	810		810 Baringo District -(Contd)	'	1					
			Net Expenditure Subhead 810 K£	60,000	ı		-	1	1	-
	820	420	820 Keiyo District Construction of Water Supply - Iten	30,000	-	бок	-	-		-
 	920	420	920 Busia District Construction of Water Supply - Nambale	16,000	-	бок	-	-	-	~
	940	420 422	940 Vihiga District Construction of Water Supply - Vihiga Construction of Water Supply - Mbale	16,000 11,000	-	GOK GOK	<u>.</u> -	• 1	-	- -
			Net Expenditure Subhead 940 K£	27,000	-		-	-	-	-
			Net Expenditure Head 560 K£	\$19,000	-		-	ţ	1	-
563			563 Construction of Sewerages							
	000	420	000 Headquarters Construction of Water Supplies and Sewerage - Miscellaneous	10,000	-	бок	-	-	-	-
			Net Expenditure Head 563 K£	10,900	-		_			
	_									

III Details of the Foregoing - (Contd)

		. 1	Total A Donale			Source of		External Funda	ng 1999/2000	
lead	Sub- Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	ınts	Loa	ans
				1998/99	1999/2000		AIA	Revenue	AIA	Revenue
			205 Urban Water Supply and Sewerage (Contd)	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 205 K£	829,000	-		-	-	-	-
			206 Special Water Programmes			 				
393			893 Water Resources							
	010	191 261 420 421 422	010 Surface Water Resources Experimental Basin Surveys Rehabilitation of Stations Construction of Water Structures - Weirs and Gauges Hydro-Meteorological Survey Water Catchment Protection	15,000 20,000 20,000 20,000 20,000	- - - -	GOK GOK GOK GOK GOK	- - - -		1 1 1 2	- - -
			Net Expenditure Subhead 010 K£	95,000	-		-	-		
	020	189 423 424 425	020 Water Pollution Control Small Agro Based Waste Water Monitoring Drinking Water Surveillance Programme Study of inland Lakes Environmental Protection Net Expenditure Subhead 020 K£	8,000 20,000 8,000 8,000 44,000	- - - -	GOK GOK GOK GOK	- - - -	- - - -	- - - - -	- - - -
	021	100	021 Lake Victoria Environmental Programme Transport Operating Expenses	111,500	-	IDA		-	-	

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Head	Sub-	ltem	Title and Details			Source of		External Fund	ing 1999/2000	
I ICAU	Head	l Kem	Title and Details	Approved Estimates	Estimates	Finance	Gra	ints	Los	ans
				199 8/9 9	1999/2000		A.I A.	Revenue	A I A.	Revenue
_			206 Special Water Programmes -(Contd.)	K£	K£		K£	K£	K£	Κ£
893			893 Water Resources -(Contd)				•			
	021	110 120 121 270 421 422 423 424 425 426 427 428 429	O21 Lake Victoria Environmental Programme (Conid.) Travelling and Accommodation Expenses Postal and Telegrams Expenses Telephone Expenses Water Quality Monitoring Europhication Tertiary Industrial Effluent Treatment Management of Industrial and Municipal Effluent Lake Victoria Management Model Water Hydraulic Conditions Water Sedimentation Agro-Chemical Assessment Pollution Loading Priority Waste Management Investment Tertiary Municipal Effluent Treatment GROSS EXPENDITURE K£	100,000 10,000 16,000 991,300 482,130 1,465,900 270,000 270,000 359,600 907,470 495,405 4,002,500 578,000		IDA IDA IDA IDA GETF IDA GETF GETF GETF IDA GETF IDA GETF IDA IDA IDA	1111111111111		11111111111	-
		903 951	Appropriations in Aid Direct Payment - GETF Direct Payment - IDA Total Appropriations in Aid	795,435 1,000,000 1,795,435 8,264,370	- -		-	- -	- - -	- -
	030	192	030 National Water Master Plan Studies Water Use Studies	20,000		GOK	_	-	-	-

								External Funds	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Source of Finance	Grants		Los	nns
				Estimates 1998/99	1999/2000		A I.A	Revenue	A.I.A	Revenue
			206 Special Water Programmes -(Contd)	K£	K£		K£	K£	K£	K£
893			893 Water Resources (Contd)							
	030	194	030 National Water Master Plan Studies -(Conid.) Water Sector Policy/Master Water Plan Update	30,000	-	GOK	-	-	-	-
			Net Expenditure Subhead 030 K£	50,000			_	-	-	-
	040	420 421 422 423 426	O40 Ground Water Resources Geophysical Survey Ground Water Conservation Boreholes Insurance Upper Athi Water Resources Management Programme Ground Water Monitoring Net Expenditure Subhead 040 K£	80,000 8,000 2,000 7,000 7,000 164,809	- - - -	GOK GOK GOK GOK GOK	11111	11111	- - - -	- - - -
	050	421 426	050 Drilling of Boreholes Drilling and Borehole Equipment Ground Water Development Net Expenditure Subhead 050 K£	150,000 50,000 200,000	- -	GOK GOK	- - -	1 1 1	- - -	- - -
	060	420 421	060 Water Rights Water Resources Assessment Studies/Planning Water Resources Management Programme GROSS EXPENDITURE . K£	1,010,000 5,000 1,015,000	- -	NETHERLANDS GOK	- - -	- - -	- - -	- - -

Ш	Details	of the	Foregoing	_	(Const.)
		~ ~~			,,

			m			C		External Fundi	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved Estimates	Estimates	Source of Finance	Gra	nts	Lor	ហន
				1998/99	1999/2000		A I.A.	Revenue	A.1.A	Revenue
		-	206 Special Water Programmes -(Contd.)	K£	K£		K£	K£	K£	K£
393			893 Water Resources (Conid)							
	060		060 Water Rights -(Contd)							
			Appropriations in Aid							
		902	Direct Payment - NETHERLANDS	1,000,000			-			<u>-</u>
			Net Expenditure Subhead 060 K£	15,000				-	-	-
	640	420	640 Homa Bay District Construction of Water Supply - Ground Water Development	10,000		gok		<u> </u>	-	
	680	420	689 Suba District Ground Water Development	10,000	-	бок	-	-	-	-
	690	420	690 Rachuonyo District Ground Water Development	10,000	_	GOK	-	-	-	
	'		Net Expenditure Head 893 K£	8,302,370	-		-	-	_	-
896			896 Water Conservation and Dam Construction							ļ
	000	191 425	000 Headquarters Investigations, Planning and Design - Miscellaneous Dam Construction Unit Maintenance	5,000 40,000	<u>-</u> -	GOK GOK	<u>-</u>	_ _	_ _	- -

			VOTE DZU MINISTRY	OF WATER	RESOURCE	3 - (COMML)				
l	_		III. DEVELOPMENT E	XPENDITURI	ESTIMATES	1999/2000				
			Tit. 1	Details of the F	oregoing - (Contd.)				
Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
l riess	Head	licin	Title and Details	Approved Estimates	Estimates	Finance	Gn	ınts	Lo	ans
		!		1998/99	1999/2000		A.I.A.	Revenue	A I.A	Revenue
			206 Special Water Programmes (Conid)	K£	K£		K£	K£	K£	K£
896			896 Water Conservation and Dam Construction (Contd)							
	000	428	O00 Headquarters (Contd) Construction of Conservation Structures and Miscellaneous	100,000	-	GOK	_	-	-	_
			Net Expenditure Subhead 000 K£	145,000			_	-	-	-
			Net Expenditure Head 896 K£	145,000	-		-	1	_	-
897			897 Water Rights					-		
	000	191 4 21	000 Headquarters Investigations, Planning and Design - Miscellaneous Construction of Water Supply - State Lodges	5,000 100,000	<u>-</u> -	GOK GOK	- -	- -	- -	- -
			Net Expenditure Subhead 000 K£	105,000	-		-	-	-	-
	350	420	350 Taita-Taveta District Construction of Water Supply - Njoro Kubwa	5,000	-	бок	-	-	-	_
	440	420	440 Machakos District Construction of Water Supply - Yatta Canal	15,000	_	GOK	-	-	-	-

Head	C	Item	Title and Details			S 6		External Fundi	ing 1999/2000	
ucan	Head	item	riue and Details	Approved Estimates	Estimates	Source of Finance	Gra	ınts	Loa	ıns
				1998/99	1999/2000		A.I.A.	Revenue	AIA	Revenue
			206 Special Water Programmes -(Contd.)	K£	K£		K£	K£	K£	K£
897			897 Water Rights -(Const.)							
	620	420	620 Kisumu District Construction of Water Supply - Nyando Protection	25,000		GOK	1	-	-	-
	920	420	920 Busia District Construction of Water Supply - Nzoia Protection	25,000	1	GOK	-	-	-	-
			Net Expenditure Head 897 K£	175,800	-		-	-	-	-
			Net Expenditure Subvote 206 K£	9,122,370	-		-	-	-	-
935	000	197	207 National Water Conservation and Pipeline Corporation 935 Water Professional Services 000 Headquarters Investigations, Planning and Design - Headquarters Offices	5,000	-	GOK	-	-	-	-
		199 220 400	Revenue Collection Improvement Purchase of Plant and Equipment	100,000	- -	GOK GOK	- -	- -	- -	_ _
ļ		400	Construction of Water Supply-Coast Water II Net Expenditure Subhead 000 K£	2,057,921 2,282,921	_	СОК	_	- -	- -	_
	030		030 D C							
	030	424	030 Dam Construction Unit Construction of Dams - Kirandich	7,550,000	-	ITALY	_	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	ltem	Title and Details				Source of	Į	External Fund	ing 1999/2000	
11040	Head	IICIII	The aid Details		Approved Estimates	Estimates	Finance	Gn	ınts	Lo	ns
					1998/99	1999/2000	İ	A.I.A.	Revenue	A.I.A.	Revenue
			207 National Water Conservation and Pipeline Corporation (Contd)		K£	K£		K£	K£	K£	K£
935			935 Water Professional Services -(Contd)								
	030	426	030 Dam Construction Unit -(Contd) Construction of Dams - Kiserian		70,000	-	GOK	-	-	-	_
			GROSS EXPENDITURE .	K£	7,620,000	-		-	-	_	-
			Appropriations in Aid		-						
		950	Credit Purchase - ITALY		3,000,000	-		-	-	-	_
			Net Expenditure Subhead 030	K£	4,620,000	-		-	-	-	-
	220	191	220 Kirinyaga District Investigations, Planning and Design - Ndia	_	1,000	-	GOK	-	-	-	-
	250	191 192	250 Nyeri District Investigations, Planning and Design - Othaya Investigations, Planning and Design - Mathira		500 500	- -	GOK GOK	-	1 1	1 1	- -
			Net Expenditure Subhead 250	K£	1,000	_		-	-	- 1	-
	310	192	310 Kilifi District Investigations, Planning and Design - Sabaki		900,000	-	GOK	-	-	-	-

Ш	Details of	the Foregoing	_	(Contd.)

								External Funda	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Source of Finance	Gra	ภเร	Los	ıns
				Estimates 1998/99	1999/2000		A.I.A	Revenue	A. l A .	Revenue
			207 National Water Conservation and Pipeline Corporation (Cont.)	K£	K£		K£	K£	Κ£	K£
935			935 Water Professional Services (Cond)							
	330	191	330 Lamu District Investigations, Planning and Design - Lamu	1,000	_ 	GOK	-	-	-	
	340	191 194 201	340 Mombasa District Investigations, Planning and Design - Mzima Pipeline II Consultancy Services, Manpower Development and Training Investigations, Planning and Design - Sewerage and Sanitation GROSS EXPENDITURE K£	1,650,000 75,000 2,090,000 3, 8 15,000	- - -	GOK GOK GOK	- - -			- - -
	,		Appropriations in Aid							
	<u> </u>	950	Direct Payment - IDA	900,000	_			- <u>-</u>	-	
			Net Expenditure Subhead 340 K£	2,915,000	-		-	<u>-</u>	-	-
	410	192	410 Embu District Investigations, Planning and Design - Embu Urban	500	-	GOK	_	-	-	_
	430	191	430 Kitui District Investigations, Planning and Design - Kitui	1,000	-	GOK	-	-	_	
	440	191	440 Machakos District Investigations, Planning and Design - Athi River	1,000	-	GOK	-		-	-

			VOTE D20 MINISTRY	Y OF WATER	RESOURCE	S - (Contd.)				
			III. DEVELOPMENT E	EXPENDITUR	E ESTIMATES	S 1999/2000				
			III.	Details of the F	oregoing - (Consd.)				
Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head		110 210 500113	Approved Estimates	Estimates	Finance	Gr	ants	Lo	ans
<u></u>				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			207 National Water Conservation and Pipeline Corporation (Conid)	K£	K£		K£	K£	K£	K£
935			935 Water Professional Services -(Contd)			ŀ				
	440	192 193	440 Machakos District -(Contd) Investigations, Planning and Design - Machakos Urban System Investigations, Planning and Design - Machakos Sewerage	1,000 1,000	- -	GOK GOK	- -	- -	- -	<u>-</u> -
	l		Net Expenditure Subhead 440 K£	3,000	-		-	-	-	-
	620	191	620 Kisumu District Investigations, Planning and Design - Maseno/Kombewa	500	-	GOK	-	-	-	_
	630	191	630 Siaya District Investigations, Planning and Design - Siaya	327,000	-	FRANCE	-	-	-	_
			GROSS EXPENDITURE K£	327,000				-		-
		050	Appropriations in Aid							
		950	Direct Payment	100,000	-		-	_	- !	<u> </u>
			Net Expenditure Subhead 630 K£	227,000	-		-	-	-	_
	710	191	710 Kajiado District Investigations, Planning and Design - Kajiado/Nol Turesh	1,584,496	-	GOK	-	-	-	_

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			T.d. AD. A	•		Source of		External Funda	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	F	Finance	Gra	nts	Los	ans
			:	Estimates 1998/99	Estimates 1999/2000		AIA.	Revenue	ATA.	Revenue
			207 National Water Conservation and Pipeline Corporation (Cond.)	K£	K£		K£	K£	K£	K£
935			935 Water Professional Services -(Contd)				:			
	720	192	720 Kericho District Investigations, Planning and Design - Soin	500	-	бок	-	-	-	
	730	191	730 Laikipia District Investigations, Planning and Design - Marmanet	500	-	GOK	- :	-	-	-
	740	191 192	746 Nakuru District Investigations, Planning and Design - Great Rift Water Supply Investigations, Planning and Design	500,000 1,000	- -	ADF GOK	- -	- -	<u>-</u> -	- -
		:	GROSS EXPENDITURE . K£	501,000	_			-	<u></u>	-
ı			Appropriations in Aid					,		
		924	Direct Payment - ADF	500,000	_		-	-	-	
			Net Expenditure Subhead 740 K£	1,000	-		_	-	_	
	780	192	780 Bomet District Investigations, Planning and Design - Chebangang	500	-	бок	-	-	_	_

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub- Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
TICEG							Grants		Loans	
							A I.A	Revenue	A.I.A.	Revenue
			207 National Water Conservation and Pipeline Corporation (Conid)	K£	K£		K£	K£	K£	K£
935			935 Water Professional Services -(Cond)	1						
	930	191	930 Kakamega District Investigations, Planning and Design - Shitoli Khwisero	500	<u>-</u>	GOK	-	-	-	
		•	Net Expenditure Head 935 K£	12,540,417	-		-	<u>-</u>	-	-
936	;		936 Construction of Rural Water Supply							
	210	425	210 Kiambu District Construction of Water Supply - Thuku Borehole	70,000		GOK	_	-	1	7
	230	420 421	230 Murang'a District Construction of Water Supply - Kandara Construction of Water Supply - Kahuti	100,000 100,000		FRANCE FRANCE	()	1 1		-
			GROSS EXPENDITURE K£	200,000	-			_	-	-
			Appropriations in Aid							
		951	Direct Payment - FRANCE	200,000	-		-	-	-	-
			Net Expenditure Subhead 230 K£		-			-	-	<u>-</u>
	310	421	310 Kilifi District Construction of Water Supply - Kaloleni/Mariakani	30,000	-	бок	-	_	-	-

Head	Sub- Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
	v1.	2	207 National Water Conservation and Pipeline Corporation (Contd.)	K£	K£		K£	K£	K£	K£
936	1		936 Construction of Rural Water Supply -(Contd.)		e gan a series		than 1			
	310	423 427	310 Kilifi District -(Contd.) Construction of Water Supply - Rehabilitation/Augmentation Construction of Water Supply - Sabaki/Baricho II Pipeline	50,000 376,949	-	GOK IDA	-	- -	=	-
		105	Net Expenditure Subhead 310 K£	456,949	-		-	-	-	-
	430	424	430 Kitui District Construction of Water Supply - Masinga/Matuu/Kitui GROSS EXPENDITURE K£	5,300,000 5,300,000	-	AUSTRIA	-	- 1	-	-
		903	Appropriations in Aid Direct Payment - AUSTRIA	3,600,000	-					-
) P		Net Expenditure Subhead 430 K£	1,700,000	-	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	-		-	-
	620	423	620 Kisumu District Construction of Water Supply - Maseno Kombewa	500		док				-
	730	421	730 Laikipia District Construction of Water Supply - Marmanet	5,000	D TELES	goк	-	-		-
			Net Expenditure Head 936 K£	2,232,449	-		-	-	-	-

Head	lead Sub-		Item Title and Details		i i sumanini	Source of	External Funding 1999/2000				
icau	Head		Approved Estimates	Estimator	Finance	Gr	ants	Loans			
		100	per a regularia vylett	1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue	
			207 National Water Conservation and Pipeline Corporation (Contd.)	K£	K£		K£	K£	K£	K£	
937			937 Construction of Urban Water Supply	- 12 - 24							
	340	100	340 Mombasa District	77,777,000		}				1	
		423 424	Construction of Water Supply - Building Works Construction of Water Supply - Mombasa	150,000	-	IDA	-	-	-	-	
		405	Distribution-Immediate Implemen	500,000	-	IDA	-	-	-	-	
		425	Construction of Water Supply - Sabaki Baricho Intake II	2,235,324	-	IDA	-	-	-	-	
		427 530	Construction of Water Supply - Mombasa III Land Aquisition	600,000	-	IDA	-	-	-	-	
		330	Land Aquisidon	100,000	-	GOK	_	-	-	-	
			Net Expenditure Subhead 340 K£	3,585,324	-		-	-	Į	-	
	410	420	410 Embu District Construction of Water Supply - Embu Urban Water Supply	1,000	_	GOК	-	_	-	-	
	470	422	470 Makueni District Construction of Water Supply - Machakos/Kalanzoni/Birigani	80,000	-	GOK	1 4	-		-	
	- Hear							-			
1 35	630	10.18	630 Siaya District			200					
		421	Construction of Water Supply - Siaya Urban Water Supply	100,000		FRANCE	L =		- "		
	710	423	710 Kajiado District Construction of Water Supply - Kiserian	10,000		GOK			_		

VOTE D20 MINISTRY OF WATER RESOURCES – (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd.) External Funding 1999/2000 Title and Details Head Sub-Source of Item Loans Grants Head Approved Finance Estimates 1998/99 Estimates A.I.A. Revenue A.I.A. Revenue 1999/2000 K£ K£ K£ K£ K£ K£ 207 National Water Conservation and Pipeline Corporation -(Contd.) 937 Construction of Urban Water Supply -(Contd.) 937 720 720 Kericho District Construction of Water Supply - Litein 100,000 420 FRANCE Net Expenditure Head 937 K£ 3,876,324 Net Expenditure Subvote 207 K£ 18,649,190 Total Net Expenditure Vote D20 MINISTRY OF WATER RESOURCES K£ 35,809,295

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I. ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Environment and Natural Resources for capital expenditure including general administration and Planning, mineral exploration and mining, geological surveys, environmental protection, National Environment Secretariat, reafforestation and agroforestry, water conservation, urban and special water programmes, Permanent Presidential Commission on Soil Conservation and Afforestation, Department of Resource Survey and Remote Sensing, Kenya Forestry Research Institute and the National Water Conservation and Pipeline Corporation.

Forty nine million, nine hundred and thirty nine thousand, and seventy pounds.

(K£ 49,939,070)

SUMMARY

-				Estimates 1999/2000			
	Expenditure 1998/99	Gross Expenditure	Appropriations In Aid	Net Expenditure			
	K£	K£	K£	K£			
	11,234,413 4,925,200 12,000 15,525,000 - 25,000	62,921,548 13,255,460 183,920 2,888,790 25,331,752 19,299,450	40,435,000 11,261,850 - - - - 11,575,000 10,670,000	22,486,548 1,993,610 183,920 - 2,888,790 - 13,756,752 8,629,450			
K£	31,721,613	123,880,920	73,941,850	49,939,070			
	K£	1998/99 K£ 11,234,413 4,925,200 12,000 15,525,000 - 25,000 -	Approved Expenditure 1998/99 K£ K£ 11,234,413 4,925,200 12,000 15,525,000 - 25,000 - 25,331,752 - 19,299,450	Approved Expenditure 1998/99			

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Resourc	ces				
HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
		210 General Administration and Planning		K£	K£
568	295	568 Headquarters Administrative Services Minor Alterations and Maintenance		_	500,000
		Net Expenditure Head 568	K£	-	500,000
670		670 Hoodquarters Administrative Services			
670	189	670 Headquarters Administrative Services L.V.E.M.P National Secretariat		5,002,100	6,000,000
	190	Buffering Capacity of Wetlands		2,241,350	673,200
	191	Afforestation of Lake Victoria Catchment Areas		717,380	598,000
	192	Sustainable Use of Wetland		206,874	176,000
	193	L.V.E.M.P. Fisheries Control and Management		3,782,914	5,675,000
	194	LVEMP Micro Project Support			1,342,350
	197	Sustainable Use of Wetland Products	- 1	206,874	158,400
	198 400	LVEMP-Hiring of Water Hyacinth Machinery Construction of Buildings - Non-Residential		6,883,031	5,603,456 5,000,514
		GROSS EXPENDITURE	K£	19,040,523	25,226,920
		Appropriations in Aid			_
	903 951	Direct Payment - GETF Direct Payment - IDA		4,775,455 3,030,655	4,000,000
)31	Total Appropriations in Aid	K£		4 000 000
				7,806,110	4,000,000
		Net Expenditure Head 670	K£	11,234,413	21,226,920
886		886 Headquarters and Professional Services			
	100	Transport Operating Expenses	- 1	-	68,500
	110	Travelling and Accommodation Expenses	- 1	-	82,200
	174 194	Purchase of Stationery Training Expenses	- 1	-	9,200
	220	Purchase of Plant and Equipment	- 1	-	63,300 414,500
	250	Maintenance of Plant, Machinery and Equipment	- 1	_	257,290
	295	Minor Alterations and Maintenance Works (Maji House)	- 1	_	50,000
	316	Monitoring and Evaluation	- 1	-	18,000
	423	National Water Policy	- 1	-	410,000
	434	Community Management of Water Supply	- 1	-	440,000
	435 436	Community Water Supply Management Programme	- 1	-	2,580,000
	437	Self-Help Water and Sanitation Technical Assistance Personnel	- 1	-	3,827,000
	439	Support to Ministry Headquarters		_	440,000 160,000
	445	Water Users Association Support	- 1	_	2,200,000
	452	Monitoring and Evaluation		_	505,000
	450	Rural Water Supply and Sanitation Programme	- 1	_	4,000,000
	453	The state of the s			.,,
	453 454	Laikipia, Samburu, Koibatek and Baringo Ground Water			
		Laikipia, Samburu, Koibatek and Baringo Ground Water Development Project Water Resources Monitoring and Planning		-	20,094,638 500,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		210 General Administration and Planning -(Contd.)	K£	K£
886		886 Headquarters and Professional Services (Contd.)		
		Appropriations in Aid		J
	901 902 903 910 918 928	Credit Purchase - SIDA Credit Purchase - FINLAND Direct Payment - FAO Direct Payment - JAPAN Direct Payment - BELGIUM Direct payment - NETHERLANDS	-	5,727,00 2,580,00 1,100,00 20,000,00 2,200,00
	720		£ _	4,000,00
				35,607,00
		Net Expenditure Head 886 K	£ _	512,62
899	191 194 220 295 400	899 Kenya Water Institute Investigations, Planning and Design Training of Water Works Personnel (KEWI) Purchase of Plant and Equipment - Laboratory Minor Alterations and Maintenance Works Construction of Buildings - Non-Residential GROSS EXPENDITURE	- - - - -	5,00 1,020,00 5,00 5,00 40,00
		Appropriations in Aid		1
	901			
	901	Direct Payment - FRG		828,00
- 1		Net Expenditure Head 899 K	£ -	247,00
		Net Expenditure Subvote 210 K	£ 11,234,413	22,486,54
646		211 Forestry Development 646 Forestry Research Institute Headquarters	4	
-	304 305 400	Arid And Semi-Arid Project Agroforestry Network for Eastern and Central Africa Construction of Buildings - Non-Residential	=	1,400,00 1,500,00 250,00
		GROSS EXPENDITURE K	£	3,150,00
		Appropriations in Aid		EZ.
	915 916	Direct Payment -BELGIUM Direct Payment -EDF/EEC	-	1,400,000 1,500,000
		Total Appropriations in Aid Ka	ε –	2,900,000
- 1		Net Expenditure Head 646 K		250,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

			Approved	
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		211 Forestry Development (Contd.)	K£	K£
672		672 Headquarters Forestry Development		
0,2	100	Transport Operating Expenses	25,000	50,000
	110	Travelling and Accommodation Expenses	27,000	50,000
	131	Conferences and Seminars	20,000	2,000
	160 161	Kenya Forestry Development Project	4,400,000	2 555 050
	174	Assistance to Forestry Activities Purchase of Stationery	337,800 3,000	2,555,850 2,000
	185	Computer Expenses	1,000	1,000
	194	Training Expenses	-	60,000
	210	Purchase of Additional Vehicles	-	100,000
	220 261	Purchase of Plant and Equipment Conservation of Indigenous Forests	20,000	10,000
	262	Conservation of Indigenous Polests Community Conservation Development	3,957,000	50,000 1,024;000
	263	Forest Development	1 -	126,000
	265	Mt. Elgon Forest Conservation Development Project	-	1,020,000
	280	Forestry Based Resource Planning and Management	630,000	331,000
	283 285	Arabuko Sokoke Forest Conservation and Management Project Aberdare Forest Resource and Wildlife	1,043,000 30,000	3,010,000 1,000,000
	203	GROSS EXPENDITURE K£	10,493,800	9,391,850
		l oness British Britis	10,475,600	7,371,030
		Appropriations in Aid		
	902	Direct Payment - ITALY		1,024,000
	903 904	Direct Payment - NETHERLANDS	-	1,000,000
	904	Direct Payment - FRG Direct Payment -EEC/EDF	5,000,000	126,000 3,000,000
41	909	Direct Payment - WFP	307,800	2,405,850
1	910	Direct Payment -BELGIUM	630,000	306,000
	950 951	Direct Payment - ADF Direct Payment - IDA	400,000	500,000
		Total Appropriations in Aid K£	6,337,800	8,361,850
		Net Expenditure Head 672 K£	4,156,000	1,030,000
675	420	675 Forest Training College, Londiani Construction of Water Supplies and Sewerage	400,000	105,000
		Net Expenditure Head 675 K£	400,000	105,000
681		681 Road Construction Unit		
001	430	Construction of Roads, Bridges, Ferries and Jetties	-	30,000
		Net Expenditure Head 681 K£		30,000
738		738 Arid and Semi Arid Lands Forestry		
		Development		
	100	Transport Operating Expenses	79,000	96,000
	110 120	Travelling and Accommodation Expenses Postal and Telegrams Expenses	44,500	63,000
	121	Telephone Expenses	720 25,000	520 36,000
	140	Electricity Expenses	1,440	1,050
	141	Water and Conservancy Expenses	1,690	2,040
	150	Purchase of Supplies for Production	24,500	51,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
7		211 Forestry Development -(Contd.)	K£	K£
		¥ 1938 • 402 7 3 4 4 4		
738		738 Arid and Semi Arid Lands Forestry Development (Contd.)		
	153	Fungicides, Insecticides and Sprays	500	_
	172	Purchase of Uniforms and Clothing	6,500	13,000
	174 175	Purchase of Stationery Advertising and Publicity	16,500	24,00
	184	Contracted Professional Services	12,750 40,000	37,00 60,00
17.77	194	Training Expenses	51,500	75,00
	212	Purchase of Bicycles and Motor Cycles	20,000	35,00
	220 250	Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment	32,000 10,100	66,50 10,50
	260	Maintenance of Buildings and Stations	2,500	8,00
	1	Net Expenditure Head 738 K£	369,200	578,610
4		Net Expenditure Subvote 211 K£	4,925,200	1,993,61
		212 Mineral Development		
692		692 Mineral Survey and Exploration		
	177 191	Geological Editing and Reporting Project	1,000	-
	191	Regional Surveys National Seismological Network	2,000 1,000	21,50 10,88
	196	Detailed Investigations	1,000	13,22
	197	Laboratory Development	1,000	21,58
	199	Geophysical Survey and Research	1,000	15,47
	220 221	Purchase of Plant and Equipment Rehabilitation of Disused Mines and Quarries - SDD	1,000 1,000	9,18 17,46
	222	Industrial Mineral Project	1,000	17,00
	223	Promotion of Mineral Resources	1,000	17,00
	408	Rehabilitation of Madini House	1,000	40,63
		Net Expenditure Head 692 K£	12,000	183,920
		Net Expenditure Subvote 212 K£	12,000	183,920
		213 Kenya Wildlife Service	1	
531		531 Kenya Wildlife Service		
551	100	Transport Operating Expenses	324,000	-
	110	Travelling and Accommodation Expenses	306,000	_
	184	Contracted Professional Services	10,465,000	-
	188 190	Monitoring and Evaluation Miscellaneous Other Charges	100,000 520,000	-
	191	Operating and Maintenance Expenses	1,670,000	_
	194	Training Expenses	1,470,000	-
	210	Purchase of Additional Vehicles	4,550,000	-
	216	Rehabilitation of Equipment	200,000	-
	220 221	Purchase of Plant and Equipment Purchase of Office Equiment	3,890,000 250,000	_
	224	Purchase of Telecommunication Equipment	610,000	_
	280	Rehabilitation of Roads	8,670,000	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
		213 Kenya Wildlife Service -(Contd.)		K£	K£
531	315 316 318 319 322 341 400 431	531 Kenya Wildlife Service -(Contd.) Grant to Kenya Wildlife Service Research Fund KWS Institutional Support Community Conservation Development Kenya Wildlife Service Community Conservation Construction of Buildings - Non-Residential Construction of Fences		21,000 710,000 5,000,000 1,024,000 2,987,000 1,687,270 24,261,730 1,420,000	-
		GROSS EXPENDITURE	K£	70,136,000	-
		Appropriations in Aid	- , - 1		
			- 1		
	902 903	Credit Purchase - FRG Direct Payment-NETHERLANDS		28,000,000 2,987,000	_
	904	Direct Payment - USAID		2,000,000	-
	905	Credit Purchase - EEC	- 1	2,100,000	-
	906	Direct Payment - EDF/EEC	- 1	5,000,000	-
	913	Direct Payment - ITALY	- 1	1,024,000	-
	931 952	Credit-Purchase - GETF	- 1	4,000,000	-
	952	Credit Purchase - IDA		9,500,000	_
		Total Appropriations in Aid	K£	54,611,000	
,		Net Expenditure Head 531	K£	15,525,000	
		Net Expenditure Subvote 213	K£	15,525,000	
		215 National Environment Protection			
702		702 National Environment Secretariat -			
	186 187 198	Headquarters Pollution/Waste Management Reduction of Loss of Biodiversity Institutional Strengthening of Management of Ozone Depleting		-	480,000 1,440,000
		Substance		_	420,000
	204 400	National Communication on Climate Change Construction of Buildings - Non-Residential		-	496,00 52,79
		Net Expenditure Head 702	K£	-	2,888,79
		Net Expenditure Subvote 215	K£		2,888,79
		216 Fisheries Development			
	1.1	210 Fisheries Development		- 1	
532	218 295	532 Fisheries National Fish Quality Control and Fish Inspection Minor Alterations and Maintenance Works		10,000 15,000	-
1.0	320	Ponds Dynamics		810,000	-
	520	· ones z jiminos	- 1	010,000	_

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
		216 Fisheries Development -(Contd.)	\neg	K£	K£
522					
532		532 Fisheries –(Contd.)			
		GROSS EXPENDITURE	K£	835,000	-
		Appropriations in Aid			
	905	Direct Payment - USAID		810,000	
		Net Expenditure Head 532	K£	25,000	-
		Net Expenditure Subvote 216	K£	25,000	-
		244			
		217 Rural Urban and Special Water Programmes			
511		511 Departmental Headquarters Centralised Services			
	191 421	Investigations, Planning and Design - Miscellaneous Rehabilitation of Water Supply	- 4	3 1	100,00 150,00
		Net Expenditure Head 511	K£		250,00
524		524 Construction of Water Supplies		1 10 10 10 11	
324	100	Transport Operating Expenses		- 1	136,00
	110	Travelling and Accommodation Expenses			103,20
	120 121	Postal and Telegrams Expenses Telephone Expenses		_	20,20
	172	Purchase of Uniforms and Clothing		_	2,50
	174	Purchase of Stationery		_	25,80
	175	Advertising and Publicity	- 1		10,00
	191	Site Investigations and Planning		_	10,00
	194	Training Expenses			222,88
	210	Purchase of Additional Vehicles	- 1	- 1	150,00
	220	Purchase of Plant and Equipment		- "	460,50
	250	Maintenance of Plant, Machinery and Equipment	- 1	(((), , _1)/(1)	58,75
	420	Construction of Water Supply - Kipipiri/Ol Kalou	24		2,650,00
	421	Construction of Water Supply - Karimenu/Ndarugu	- 1	A(1) C= 11 1	930,00
	422	Construction of Roof Catchment/Djabia Construction of Water Supply - Livestock Programme	. 1		656,00 710,50
	424	Construction of Water Supply - Rehabilitation	- 1		758,00
	425	Construction of Water Supply - Rehabilitation	and a	sony (=	555,00
	426	Construction of Water Supply - Baathi		_	4,020,00
	427	Construction of Water Supply - Rehabilitation		_	425,00
	428	Construction of Water Supply - Dams/Boreholes			105,00
	429	Construction of Water Supply - Rehabilitation		-	110,00
	430	Construction of Water Supply - Kaloleni/Jibana	- 1	- 1	50,00
	431	Construction of Water Supply - Kapkong		- 1	35,00
	432	Construction of Water Supply - Ewaso Kedong		-	221,30
	434	Construction of Water Supply - Eremet	- 1	-	34,00
	438	Construction of Water Supply - Olkiramatian		-	30,00
	439	Construction of Water Supply-Olchorinyori	1	10. 501	85,33
	440	Construction of Dams - Ijara		, s -	250,00
	441	Construction of Dams - Mukogodo		ा - ज प्री	50,00
	444	Construction of Kalabata Dam	- 1	- 1	150,00

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
- 7		AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	K£	K£
		217 Rural Urban and Special Water Programmes -(Contd.)		
524		524 Construction of Water Supplies -(Contd.)		
		GROSS EXPENDITURE K£	·	13,025,268
		Appropriations in Aid		
		Appropriations in Aid		
	900	Credit Purchase - SIDA	7 -	1,825,000
1	903	Direct Payment - IFAD	-	350,000
		Total Appropriations in Aid K£	-	2,175,000
		Net Expenditure Head 524 K£	-	10,850,268
525		525 Feasibility Studies and Design -Miscellaneous Small Schemes		
	192	Investigations, Planning and Design - Settlement Schemes	-	4,500
	425	Construction of Water Supply - Small Schemes	-	3,600
	426	Construction of Water Supply - Settlement Schemes	-	9,500
		Net Expenditure Head 525 K£	_	17,600
526		526 Headquarters and Professional Services		
320	191	Investigations, Planning and Design		5,000
	340	Grants to Non-Governmental Organisations	-	4,500
	341 426	Grants for Minor Water Supply Projects Equipping of Boreholes	_	8,000 27,000
	420		e qui i ve j	
		Net Expenditure Head 526 K£	-	44,500
		en Winner		
560	420	560 Construction of Urban Water Supplies Construction of Water Supply - Kikuyu		7,675,000
	420 421	Construction of Water Supply - Rikuyu Construction of Water Supply - Rehabilitation	_	151,000
	422	Construction of Water Supply - Minor Urban Water Supply Projects		168,000
	423	Construction of Water Supply - Ongata Rongai	-	332,519
		GROSS EXPENDITURE K£	- 1	8,326,519
	S	3.4	- 11/2 1	
		Appropriations in Aid		
	950	Direct Payment - SAUDI FUND		7,000,000
		Net Expenditure Head 560 K£	-	1,326,519
563	420	563 Construction of Sewerages Construction of Water Supplies and Sewerage - Miscellaneous		25,000
		Net Expenditure Head 563 K£		25,000
		The Emperium Cited Coo II II II II		25,000
			1 1 1 1 1 1	10

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
		217 Rural Urban and Special Water Programmes -(0		K£	K£
		217 Rufai Ofban and Special Water Programmes 40	Contd.)		
893		893 Water Resources	- 1		
	189	Small Agro Based Waste Water Monitoring	- 1	_	11,30
	191	Experimental Basin Surveys	- 1		- 25,00
	192 194	Water Use Studies	- 1	-	18,000
	261	Water Sector Policy/Master Water Plan Update Rehabilitation of Stations	- 1	-	25,000
	420	Construction of Water Structures - Weirs and Gauges	- 1	-	30,00
	421	Hydro-Meteorological Survey	- 1	_	2,560,000 435,000
	422	Water Catchment Protection		_	37,500
	423	Drinking Water Surveillance Programme		-	48,900
	424	Study of inland Lakes	- 1	_	11,300
	425 426	Environmental Protection	- 1	-	11,865
	420	Ground Water Monitoring		- 1	65,000
		GROSS EXPENDITURE	K£	_	3,278,865
			1		
		Appropriations in Aid	- 1		
	902	Direct Payment - NETHERLANDS		-	2,400,000
		Net Expenditure Head 893	K£		878,865
896		896 Water Conservation and Dam Construction			1 24
	191	Investigations, Planning and Design - Miscellaneous	- 1	- "	10,000
- 1	425	Dam Construction Unit Maintenance		-	70,000
- 1	428	Construction of Conservation Structures and Miscellaneous		-	100,000
		Net Expenditure Head 896	K£	-	180,000
897		007 W			
09/	191	897 Water Rights Investigations, Planning and Design - Miscellaneous	- 1		
- 1	420	Construction of Water Supply - Njoro Kubwa	- 1	-	5,000
- 1	421	Construction of Water Supply - Note Lodges	- 1	_	79,000 100,000
					100,000
		Net Expenditure Head 897	K£	-	184,000
		Net Expenditure Subvote 217	K£	-	13,756,752
		218 National Water Conservation and Pipeline Corporation		,	
02.5		· 14d			
935	101	935 Water Professional Services		- 1	
- 1	191 192	Investigations, Planning and Design - Ndia Investigations, Planning and Design - Mathira	- 1	-	955,900
- 1	193	Investigations, Planning and Design - Mathira Investigations, Planning and Design - Rehabilitation-Kaloleni		_	503,650
	194	Consultancy Services, Manpower Development and Training			1,900
	197	Investigations, Planning and Design - Headquarters Offices			200,000
	199	Revenue Collection Improvement			100,000
	201	Investigations, Planning and Design - Sewarage and Sanitation		-	100,000
	220	Purchase of Plant and Equipment	- 1	-	100,000
	400	Construction of Water Supply-Coast Water II		-	100,000
	423	Construction of W/S-Coast Water I	- 1		10,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
		218 National Water Conservation and Pipeline Corporation -(Contd.)		K£	K£
935	424 426	935 Water Professional Services -(Contd.) Construction of Dams - Kirandich Construction of Dams - Kiserian	Sogue Es		2,650,000 700,000
		GROSS EXPENDITURE	K£		5,431,450
		Appropriations in Aid			
	924 950	Direct Payment - ADF Direct Payment		-	500,000 50,000
		Total Appropriations in Aid	K£	-	550,000
		Net Expenditure Head 935	K£	_	4,881,450
936	420 421 422 423 424 425 428	936 Construction of Rural Water Supply Construction of Water Supply - Kandara Construction of Water Supply - Kahuti Construction of Water Supply - Ndia Construction of Water Supply - Rehabilitation/Augmentation Construction of Water Supply - Masinga/Matuu/Kitui Construction of Water Supply - Thuku Borehole Construction of Water Supply - Rehabilitation GROSS EXPENDITURE	K£	- - - - - -	2,202,000 2,131,500 10,000 18,500 5,525,000 150,000 10,000
		Appropriations in Aid			
	903	Direct Payment - AUSTRIA		_	3,600,000
	951	Direct Payment - FRANCE		-	4,150,000
		Total Appropriations in Aid	K£	-	7,750,000
		Net Expenditure Head 936	K£	_	2,297,000
937	420 421 422 423 530	937 Construction of Urban Water Supply Construction of Water Supply - Embu Urban Water Supply Construction of Water Supply - Siaya Urban Water Supply Construction of Water Supply - Machakos/Kalanzoni/Birigani Construction of Water Supply - Kiserian Land Aquisition		- - - - -	1,271,000 1,250,000 1,200,000 10,000 90,000
		GROSS EXPENDITURE	K£	_	3,821,000
		Appropriations in Aid			
	951	Direct Payment - FRANCE		-	2,370,000
		Total Appropriations in Aid	K£	-	2,370,000
		Net Expenditure Head 937	K£	_	1,451,000
		Net Expenditure Subvote 218	K£	-	8,629,450

		II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/20	00	
II. Head Resource	ls and Ite	ems under which this Vote will be accounted for by the Ministry of Envir	onment and Na	tural
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
37.		Total Net Expenditure Vote D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	K£ 31,721,613	K£

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III Details of the Foregoing

External Funding 1999/2000 Head Sub-Item Title and Details Source of Head Grants Loans Approved Finance Estimates Estimates 1998/99 1999/2000 ALA Revenue AIA Revenue Κ£ Κ£ Κ£ Κ£ Κ£ Κ£ 210 General Administration and Planning 568 568 Headquarters Administrative Services Minor Alterations and Maintenance 500,000 GOK Net Expenditure Head 568 Κ£ 500,000 670 670 Headquarters Administrative Services 000 000 Headquarters LVEMP National Secretariat * 189 5.002,100 6,000,000 GETF 6.000,000 Buffering Capacity of Wetlands * 673,200 GETF 190 2.241.350 673,200 Afforestation of Lake Victoria Catchment Areas * ++ 717.380 598,000 IDA 538.200 Sustainable Use of Wetland * ++ 206.874 176,000 IDA 158.400 193 L V.E M P. Fisheries Control and Management * ++ 3.782.914 5,675,000 IDA 5.031.200 194 LVEMP Micro Project Support * ++ 197 Sustainable Use of Wetland Products * LVEMP-Hiring of Water Hyacinth Machinery * 400 Construction of Buildings - Non-Residential 1,342,350 IDA 1,194,744 206,874 158,400 GETF 158,400 5,603,456 GETF 1,603,456 4,000,000 6,883,031 5,000,514 GOK GROSS EXPENDITURE Κ£ 19.040,523 25,226,920 4.000,000 8.435.056 6,922,544 Appropriations in Aid Direct Payment - GETF 4,775,455 4,000,000 951 Direct Payment - IDA 3,030,655 Total Appropriations in Aid Κ£ 7,806,110 4,000,000

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III Details of the Foregoing - (Contd.) External Funding 1999/2000 Sub-Head Item Title and Details Source of Head Finance Grants Approved Loans Estimates Estimates 1998/99 1999/2000 AIA Revenue Revenue AIA Κ£ Κ£ Κ£ Κ£ Κ£ Κ£ 210 General Administration and Planning (Contd) 670 670 Headquarters Administrative Services -(Contd.) 000 000 Headquarters -(Conid) Net Expenditure Subhead 000 K£ 11,234,413 21,226,920 4,000,000 8.435.056 6,922,544 Net Expenditure Head 670 11,234,413 21,226,920 4,000,000 8,435,056 6.922,544 886 886 Headquarters and Professional Services 000 000 Headquarters Minor Alterations and Maintenance Works (Maii House) 295 50.000 GOK 423 National Water Policy ++ 410.000 SIDA 400,000 Community Management of Water Supply ++ Community Water Supply Management Programme +++ Self-Help Water and Sanitation +++ 434 440,000 SIDA 400,000 435 2,580,000 FINLAND 2,580,000 436 3,827,000 SIDA 3,827,000 Technical Assistance Personnel +++ 437 440.000 ISIDA 440,000 Support to Ministry Headquarters +++ 439 160,000 SIDA 160,000 Water Users Association Support +++ 445 2,200,000 BELGIUM 2,200,000 Monitoring and Evaluation ++ 452 505,000 SIDA 500,000 Rural Water Supply and Sanitation Programme +++ 453 4.000.000 INETHERLANDS 4,000,000 Laikipia, Samburu, Koibatek and Baringo Ground Water 454 Development Project ++ 20,094,638 JAPAN 20,000,000 455 Water Resources Monitoring and Planning +++ 500,000 FAO 500,000 GROSS EXPENDITURE Κ£ 35,206,638 35.007.000 Appropriations in Aid

5,727,000

Credit Purchase - SIDA

Head	Sub-	Item	Title and Details			Source of	,	External Fund	ing 1999/2000	
	Head		- We and Security	Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
				1998/99	1999/2000		AIA	Revenue	AIA	Revenue
			210 General Administration and Planning -(Contd.)	K£	K£		K£	K£	K£	K£
886			886 Headquarters and Professional Services -(Conid.)			1				
	000	902 903 910 918 928	000 Headquarters -(Contd) Credit Purchase - FINLAND Direct Payment - FAO Direct Payment - JAPAN Direct Payment - BELGIUM Direct payment - NETHERLANDS	- - - -	2,580,000 500,000 20,000,000 2,200,000 4,000,000		- - - -	- - - -	- - - - -	- - -
			Total Appropriations in Aid K£	-	35,007,000		_	-		-
			Net Expenditure Subhead 000 K£	-	199,638		35,007,000	-	-	-
	001	100 110 174 220 250	001 Farmers Groups and Community Support-Headquarters Transport Operating Expenses * Travelling and Accommodation Expenses * Purchase of Stationery * Purchase of Plant and Equipment * Maintenance of Plant, Machinery and Equipment * Net Expenditure Subhead 001 K£	1	10,000	IFAD IFAD IFAD IFAD IFAD	1 1 1 1 1	8,000 18,000 2,000 10,000 2,000	11111	
	002	100 110 174 194	002 Dry Areas Smallholder and Community Services - Headquarters Transport Operating Expenses * ++ Travelling and Accommodation Expenses * ++ Purchase of Stationery * ++ Training Expenses * ++	- - -	7,200 2,700	IFAD IFAD IFAD IFAD	1 7 1 1	3,825 6,120 2,295 5,355	1 1 1 1	

III Details of the Foregoing - (Contd.)

	Sub-	ltem	Title and Details			Source of		External Funda	ing 1999/2000	
Head	Head	nem	Title and Detaits	Approved Estimates	Estimates	Finance	Gra	nts	Lo	ans
				1998/99	1999/2000		AIA	Revenue	AIA	Revenue
			210 General Administration and Planning -(Conto	K£	K£		K£	K£	K£	K£
886			886 Headquarters and Professional Services -(Con	ıd)						
	002		002 Dry Areas Smallholder and Community Services - Headquarters -(Contd)			i I				
		220 250	Purchase of Plant and Equipment * ++ Maintenance of Plant, Machinery and Equipment * ++	-	354,500 252,700	IFAD IFAD	350,000 250,000	3,825 2,295	- -	-
			GROSS EXPENDITURE	£	627,900		600,000	23,715	_	-
		i	Appropriations in Aid							
		903	Direct Payment - IFAD	_	600,000		-	-	_	-
			Net Expenditure Subhead 002	Œ _	27,900		600,000	23,715	-	-
	003	j	003 Coast ASAL Development Project-Headquarters							
		100	Transport Operating Expenses * ++	-	56,000		-	-	_	54,25
		110	Travelling and Accommodation Expenses * ++	-	57,000		-	-	-	55,95
		174 194	Purchase of Stationery * ++ Training Expenses *		4,500 57,000	IFAD IFAD	_	_	_	3,82 57,00
		220	Purchase of Plant and Equipment *	_	50,000		-	_	_	50,00
		250	Purchase of Plant and Equipment * Maintenance of Plant, Machinery and Equipment * ++	-	2,590	IFAD	-	_	_	2,29
		316	Monitoring and Evaluation * ++	-	18,000	IFAD	-	-	_	16,65
			Net Expenditure Subhead 003	(£ _	245,090		-	-	_	239,96
			Net Expenditure Head 886	Œ -	512,628		35,607,000	63,715		239,96

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III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

		,	T			C		External Fundi	ng 1999/2000	_
Head	Sub- Head	Item	Title and Details	Approved	F-1	Source of Finance	Gra	nts	Los	ans
				Estimates 1998/99	Estimates 1999/2000		AIA.	Revenue	AIA	Revenue
			210 General Administration and Planning -(Contd.)	K£	K£		K£	K£	K£	K£
899	i		899 Kenya Water Institute							
	110	191 194 220 295 400	110 Nairobi Investigations, Planning and Design Training of Water Works Personnel (KEWI) ++ Purchase of Plant and Equipment - Laboratory Minor Alterations and Maintenance Works Construction of Buildings - Non-Residential	- - - -	5,000 40,000		828,000 - - -	-	- - - -	- - - -
			GROSS EXPENDITURE K£	_	1,075,000		828,000	_	· -	
			Appropriations in Aid							
		901	Direct Payment - FRG	-	828,000		-	_		_
			Net Expenditure Subhead 110 K£	_	247,000		828,000	-	_	_
			Net Expenditure Head 899 K£	_	247,090		828,000	-	<u>-</u>	
			Net Expenditure Subvote 210 K£	11,234,413	22,486,548		40,435,000	8,498,771	_	7,162,5

						0		External Fund	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	E-4	Source of Finance	Gra	nts	Los	ıns
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
]	211 Forestry Development	K£	K£	_	K£	K£	K£	K£
646			646 Forestry Research Institute Headquarters							
	210	304 305	210 Kiambu District And And Semi-And Project +++ Agroforestry Network for Eastern and Central Africa +++		1,400,000 1,500,000		1,400,000 1,500,000	-	- -	 -
			GROSS EXPENDITURE K£	-	2,900,000		2,900,000	_	-	_
		,	Appropriations in Aid							
		915 916	Direct Payment -BELGIUM Direct Payment -EDF/EEC	- -	1,400,000 1,500,000		-	-	- -	- -
			Total Appropriations in Aid . K£	-	2,900,000			_	_	_
			Net Expenditure Subhead 210 K£	_	_		2,700,000	-	-	-
	212	400	212 Karura Forest Product Construction of Buildings - Non-Residential	-	250,000	GOK	-	-	-	
			Net Expenditure Head 646 K£	-	250,000		2,500,000	_		_
672			672 Headquarters Forestry Development							
	000	160 161	000 Headquarters Kenya Forestry Development Project Assistance to Forestry Activities ++	4,400,000 337,800	_ 2,555,850	IDA WET	2,405,850	-	-	-

Head	Sub-	Item	Title and Dataile					External Fund	ing 1999/2000	
nead	Head	Item	Title and Details	Approved Estimates	Estimates	Source of Finance	Gra	nts	Loa	ans
			and the same of th	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			211 Forestry Development -(Contd.)	K£	K£		K£	K£	K£	K£
672			672 Headquarters Forestry Development -(Contd.)							
	000	261 262 263 265 280 283	O00 Headquarters -(Contd.) Conservation of Indigenous Forests Community Conservation Development +++ Forest Development +++ Mt. Elgon Forest Conservation Development Project ++ Forestry Based Resource Planning and Management ++ Arabuko Sokoke Forest Conservation and Management Project ++ Aberdare Forest Resource and Wildlife * GROSS EXPENDITURE K£	3,957,000 - - - 630,000 1,043,000 30,000 10,397,800	50,000 1,024,000 126,000 1,020,000 331,000 3,010,000 1,000,000 9,116,850	GOK ITALY FRG NETHERLANDS BELGIUM EDFÆEC ADF	1,024,000 126,000 1,000,000 306,000 3,000,000 - 7,861,850		500,000	500,000
		902 903 904 906 909 910 950 951	Appropriations in Aid Direct Payment - ITALY Direct Payment - NETHERLANDS Direct Payment - FRG Direct Payment - EEC/EDF Direct Payment - WFP Direct Payment - BELGIUM Direct Payment - ADF Direct Payment - IDA Total Appropriations in Aid K£ Net Expenditure Subhead 000 K£	5,000,000 307,800 630,000 400,000 6,337,800	1,024,000 1,000,000 126,000 3,000,000 2,405,850 306,000 500,000		- - - - - - - 7,861,850		500,000	- - - - - - - - - - - - -
	001	100	001 Planning and Monitoring Unit Transport Operating Expenses * ++	25,000	50,000	IFAD		_		42,000

			Contraction of the State of the	of their contra		C	161	External Fund	ing 1999/2000	* 2-21
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Source of Finance	Gra	nts	Loa	ins
			The state of the s	Estimates 1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
672			211 Forestry Development (Contd.) 672 Headquarters Forestry Development (Contd.)	Kf	K£		K£	K£	K£	K£
	001	110 131 174 185 194 210 220	001 Planning and Monitoring Unit (Contd.) Travelling and Accommodation Expenses * ++ Conferences and Seminars Purchase of Stationery Computer Expenses Training Expenses * Purchase of Additional Vehicles * Purchase of Plant and Equipment * Net Expenditure Subhead 001 K£	27,000 20,000 3,000 1,000 - 20,000 96,000	2,000 2,000 1,000 60,000 100,000	IFAD GOK GOK GOK IFAD IFAD IFAD		1111111	- - - -	42,000 60,000 100,000 10,000 254,000
			Net Expenditure Head 672 K£	4,156,000	1,030,000		7,861,850	-	500,000	754,00
675		70	675 Forest Training College, Londiani	l logo	17. 14.1					
	720	420	720 Kericho District Construction of Water Supplies and Sewerage	400,000	105,000	GOK	_	-	-	_
			Net Expenditure Head 675 K£	400,000	105,000			-	<u>X</u> _	-
	1	1	ľ						1	
681			681 Road Construction Unit							
681	000	430	681 Road Construction Unit 000 Headquarters Construction of Roads, Bridges, Ferries and Jetties		30,000	бок				-

Head	Sub-	Item	Title and Details				Source of		External Fundi	ng 1999/2000	
ricau	Head	Item	Title and Details		Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
			to the second second		1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			211 Forestry Development -(Contd.)		K£	K£		K£	K£	K£	K£
738			738 Arid and Semi Arid Lands Forestry Development				,				-
	300	100 110	300 Coast Province Transport Operating Expenses * Travelling and Accommodation Expenses *		6,000 4,000	6,000 10,000	IFAD IFAD	-	- -	-	6,00 10,00
			Net Expenditure Subhead 300	K£	10,000	16,000		-	- 1	-	16,00
	310	100 110 120 121 140 141 150 172 174 175 194 212 220 250 260	310 Kilifi District Transport Operating Expenses * ++ Travelling and Accommodation Expenses * ++ Postal and Telegrams Expenses Telephone Expenses * Electricity Expenses Water and Conservancy Expenses Purchase of Supplies for Production * Purchase of Uniforms and Clothing * Purchase of Stationery * Advertising and Publicity * ++ Training Expenses * Purchase of Bicycles and Motor Cycles * Purchase of Plant and Equipment * Maintenance of Plant, Machinery and Equipment * ++ Maintenance of Buildings and Stations * Net Expenditure Subhead 310	K£	10,000 8,000 520 - 250 400 4,000 2,500 5,000 10,000 - 5,000 - 5,000	12,000 15,000 15,000	IFAD IFAD GOK IFAD GOK GOK IFAD IFAD IFAD IFAD IFAD IFAD IFAD IFAD	-			18,00 9,00 - 8,00 - - 8,00 5,00 6,00 4,00 12,00 15,00 2,00 5,00 107,00
	330	100 110	330 Lamu District Transport Operating Expenses * ++ Travelling and Accommodation Expenses * ++		25,000 12,000	30,000 18,000	IFAD IFAD	-		-	25,00 15,00

III. DE

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

			Title and Data lie				Source of		External Fundi	ing 1999/2000	
Head	Sub- Head	Item	Title and Details		Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
			And the substitution of th		1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			211 Forestry Development -(Contd.)		K£	K£		K£	K£	K£	K£
738		115	738 Arid and Semi Arid Lands Forestry Development -(Contd.)		7.		E.				
	330	1 -51	330 Lamu District -(Contd.)			1.7					10.00
		121	Telephone Expenses * ++		11,000		IFAD	-	-	-	10,00
		140	Electricity Expenses	- 1	400		GOK	-	-	-	_
		141	Water and Conservancy Expenses	- 1	400	600	GOK	-	-	_	-
		150	Purchase of Supplies for Production * ++	- 1	7,500	,	IFAD	-	-	_	14,00
		172	Purchase of Uniforms and Clothing		-	-,	GOK	-	-		8,0
		174	Purchase of Stationery *		6,000		IFAD	_	- 1	_	8,0
		175	Advertising and Publicity *	- 1	3,250		IFAD	-	- 1	_	60,0
		184	Contracted Professional Services *	- 1	40,000		IFAD	_	_	_	30,00
		194	Training Expenses *		15,000	30,000	IFAD	-	_	_	36,50
		220 250	Purchase of Plant and Equipment * Maintenance of Plant, Machinery and Equipment *		15,000 2,000	36,500 1,000	IFAD IFAD	_	-	-	1,00
			Net Expenditure Subhead 330	K£	137,550	220,600	1	-	_	-	207,50
	360		360 Tana River District								
	300	100	Transport Operating Expenses *		20,000	20,000	IFAD	_	_	_	20,0
		110	Travelling and Accommodation Expenses * ++		15,000	15,000	IFAD	_	_	_	13,0
		121	Telephone Expenses * ++	- 1	14,000	16,000	IFAD		-	-	15,0
		140	Electricity Expenses		640	_	GOK	_		_	-
	per Long	141	Water and Conservancy Expenses	- 1	640	640	GOK	-	-	-	-
	200	150	Purchase of Supplies for Production * ++	- 1	7,500	18,000	IFAD			-	17,0
		172	Purchase of Uniforms and Clothing	- 1	1,600	2,000	GOK	_	11	_	-
	1	174	Purchase of Stationery *		3,000	5,000	IFAD	_			5,0
	1	175	Advertising and Publicity *	- 37	2,000	12,000	IFAD	-	-	-	12,0
		194	Training Expenses *		16,000	18,000	IFAD	_			18,
	I	212	Purchase of Bicycles and Motor Cycles *	24	20,000	20,000	IFAD	-	-	-	20,
		220	Purchase of Plant and Equipment *		9,000	10,000	IFAD		-	-	10,0
		250	Maintenance of Plant, Machinery and Equipment *	. 110	2,500	2,500	IFAD	_		_	2,5

Head	Sub-	Item	Title and Details	1.		Source of		External Fundi	ng 1999/2000	
read	Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			211 Forestry Development -(Contd.)	K£	K£		K£	K£	K£	K£
738			738 Arid and Semi Arid Lands Forestry Development -(Contd.)					10		
	360	260	360 Tana River District (Contd.) Maintenance of Buildings and Stations *	2,500	3,000	IFAD	-	-	-	3,000
			Net Expenditure Subhead 360 K	£ 114,380	142,140		-	-	-	135,500
	370	100 110 120 140 141 150 172 174 175 194 220 250	370 Malindi District Transport Operating Expenses * Travelling and Accommodation Expenses * Postal and Telegrams Expenses Electricity Expenses Water and Conservancy Expenses Purchase of Supplies for Production * ++ Purchase of Uniforms and Clothing Purchase of Stationery * Advertising and Publicity * Training Expenses * Purchase of Plant and Equipment * Maintenance of Plant, Machinery and Equipment * Net Expenditure Subhead 370	17,000 5,000 200 150 250 5,000 2,400 2,500 2,500 10,000 8,000 600	20,000 10,000 - .300 400 10,000 5,000 5,000 12,000 15,000 4,000	IFAD IFAD GOK GOK IFAD GOK IFAD IFAD IFAD IFAD IFAD IFAD				20,000 10,000 - - - 9,000 - 5,000 12,000 15,000 4,000
	860	100 110 150 153	860 West Pokot District Transport Operating Expenses Travelling and Accommodation Expenses Purchase of Supplies for Production Fungicides, Insecticides and Sprays	1,000 500 500 500		GOK GOK GOK GOK				

			Title and Dataile	5355 N 5 3 1		Course of	-	External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Source of Finance	Gra	ints	Loa	ans
			Egyptum merek a minimal spin palament in the side of the particle of the side	Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			211 Forestry Development -(Contd.)	K£	K£		K£	K£	K£	K£
738		11 20 11	738 Arid and Semi Arid Lands Forestry Development -(Contd.)							
	860	194	860 West Pokot District -(Contd.) Training Expenses	500	-	GOK	-	-	-	_
	1 10	1 5/8/	Net Expenditure Subhead 860 K	3,000	-		-	-	-	-
			Net Expenditure Head 738 K	369,200	578,610			_	-	546,0
	ļ .		Net Expenditure Subvote 211	4,925,200	1,993,610		10,761,850	_	500,000	1,300,0
692			212 Mineral Development 692 Mineral Survey and Exploration		4					
	000	177	000 Headquarters Geological Editing and Reporting Project	1,000		GOK	_			-
	25,1	191 192 196 197	Regional Surveys National Seismological Network Detailed Investigations Laboratory Development	2,000 1,000 1,000 1,000	21,500 10,880 13,220 21,580	GOK GOK GOK GOK				-
		197 199 220 221	Geophysical Survey and Research Purchase of Plant and Equipment Rehabilitation of Disused Mines and Quarries - SDD	1,000 1,000 1,000	15,470 9,180 17,460	GOK GOK GOK	-			
	1	222	Industrial Mineral Project	1,000	17,000	GOK	1	I		

				rest agents				External Funding	ng 1999/2000	
lead	Sub- Head	Item	Title and Details	Approved		Source of Finance	Gra	ants	Loa	ns
	Ticad			Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			212 Mineral Development -(Contd.)	K£	K£		K£	K£	K£	K£
592	000		692 Mineral Survey and Exploration -(Contd.) 000 Headquarters -(Contd.)	18					_	_
		. 408	Rehabilitation of Madini House Net Expenditure Subhead 000 K£	1,000 12,000	40,630 183,920	GOK	-	-	-	_
			Net Expenditure Head 692 K£	12,000	183,920		-		-	-
			Net Expenditure Subvote 212 K£	12,000	183,920		_	-	-	-
31			213 Kenya Wildlife Service 531 Kenya Wildlife Service							
	000	315 318 319 322	000 Headquarters Grant to Kenya Wildlife Service KWS Institutional Support Community Conservation Development Kenya Wildlife Service	21,000 5,000,000 1,024,000 2,987,000	-	GOK ITALY NETHERLANDS	-	=======================================		
			GROSS EXPENDITURE K£	9,032,000	-		-		7	-
			Appropriations in Aid Direct Payment-NETHERLANDS	2,987,000		jr	e		_	_

Head	Sub-	Item	Title and Details				Source of		External Fund	ing 1999/2000	
	Head		An isomorphisms and the second		Approved Estimates	Estimates	Finance	Gr	ants	Lo	oans
			Robert Communication, Communication (Communication)		1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
	1001		213 Kenya Wildlife Service -(Contd.)		K£	K£		K£	K£	K£	, K£
531			531 Kenya Wildlife Service -(Contd.)	- 1						-	
	000	906 913	000 Headquarters -(Contd.) Direct Payment - EDF/EEC Direct Payment - ITALY		5,000,000 1,024,000	-		-	-		-
			Most proceedings and and the second	K£	9,011,000	ME ex		_			_
			ser addramen as as a com-	-							_
			Net Expenditure Subhead 000	K£	21,000	-		-	-	-	-
1	026		026 Natural Resources Management (Cobra Project)		100	p.45					
		184	Contracted Professional Services		2,000,000	_		-	- (-	-
			GROSS EXPENDITURE	K£	2,000,000	-		-	-	-	-
			Appropriations in Aid								
		904	Direct Payment - USAID		2,000,000	-		-	-	- 1	
	r a		Net Expenditure Subhead 026	K£	-	-		-	-	-	-
	027	184	027 Protected Areas and Wildlife Service Contracted Professional Services		1,197,000		GOK	_		_	
		191 194	Operating and Maintenance Expenses Training Expenses		1,670,000 1,340,000	2 4	GOK GOK	-	-	-	
		210 220	Purchase of Additional Vehicles	rkolmi	3,950,000 3,650,000	-	GOK GOK	-			

					1000			External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved		Source of Finance	Gra	ants	Los	ans
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			213 Kenya Wildlife Service -(Contd.)	K£	K£		K£	K£	K£	K£
531			531 Kenya Wildlife Service -(Contd.)							
	027	224 280 341 400	027 Protected Areas and Wildlife Service -(Contd.) Purchase of Telecommunication Equipment Rehabilitation of Roads Community Conservation Construction of Buildings - Non-Residential	610,000 870,000 545,270 4,261,730		GOK GOK GOK	- - - -	- j	- - - - -	-
			GROSS EXPENDITURE K£	23,094,000			-	- " " "		-
			Appropriations in Aid							
		952	Credit Purchase - IDA	9,500,000	-		-	-	-	-
			Net Expenditure Subhead 027 K£	13,594,000	-		-	-	-	-
	030	184 190 194 220 316 431	030 Elephant Conservation Programme Contracted Professional Services Miscellaneous Other Charges Training Expenses Purchase of Plant and Equipment Research Fund Construction of Fences GROSS EXPENDITURE K£	90,000 320,000 30,000 40,000 210,000 1,410,000			-			

Head	Sub-	Item	Title and Details			Source of		External Fundi	ng 1999/2000	
(3	Head	i alay	The and Details	Approved Estimates	Estimates	Finance	Grants		Loans	
1	H (130	resulta (Court	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
		1913 - 192 (1913 - 192	213 Kenya Wildlife Service -(Contd.)	K£	K£	Į.	K£	K£	K£	K£
531			531 Kenya Wildlife Service -(Contd.)					1		1
	030	r, rbets	030 Elephant Conservation Programme -(Contd.)		1					
23		ON LOS	Appropriations in Aid							
		905	Credit Purchase - EEC	2,100,000			-	-	-	-
		- 1.0	Net Expenditure Subhead 030 K£	-	-	ton a common				-
	033	Page La	033 Tana Primate National Reserve Project							
		100	Transport Operating Expenses Travelling and Accommodation Expenses	324,000	100_		_	_	_	_
		110	Travelling and Accommodation Expenses	306,000	-		-	- 1	_	_
		184	Contracted Professional Services	278,000	- '		-	-	-	-
		188 190	Monitoring and Evaluation Miscellaneous Other Charges	100,000	-		-	-	-	-
		194	Training Expenses	200,000	-		-	-	-	-
		210	Purchase of Additional Vehicles	100,000	-		-	- 1	-	-
- 1		216	Rehabilitation of Equipment	600,000 200,000	-	1	-	-	-	-
		220	Rehabilitation of Equipment Purchase of Plant and Equipment Purchase of Office Equiment	200,000	_		-	- 1	-	-
		221	Purchase of Office Equiment	250,000	_					-
- 1		280	Rehabilitation of Roads	600,000	_		_	_	_	_
	- 1	316	Research Funds	500,000	-		_		_	_
100		341	Community Conservation	1,142,000	-		_	- 1		_
		400	Construction of Buildings Non-Residential	1,100,000	-		_	- 1		_
		431	Construction of Fences,	10,000		13			-	-
			GROSS EXPENDITURE K£	5,910,000						

						Sauras of		External Fundi	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	F-44	Source of Finance	Grants		Loa	ıns
		İ		Estimates 1998/99	Estimates 1999/2000		AIA	Revenue	AIA	Revenue
			213 Kenya Wildlife Service -(Contd.)	K£	K£		K£	K£	K£	K£
531	033		531 Kenya Wildlife Service (Contd) 033 Tana Primate National Reserve Project (Contd) Appropriations in Aid							
		931	Credit-Purchase - GETF	4,000,000				-	-	-
	: 		Net Expenditure Subhead 033 K£	1,910,000	-			_	-	-
	034	184 280 400	034 Infrastructure Support Contracted Professional Services Maintenance of Roads, Ferries and Jetties Construction of Buildings GROSS EXPENDITURE K£	6,900,000 2,200,000 18,900,000 28,000,000	- - -		- - -	- - -	- - - -	- - -
		902	Appropriations in Aid Credit Purchase - FRG	28,000,000	-		-	_		
			Net Expenditure Subhead 034 K£	_			-		-	-
			Net Expenditure Head 531 K£	15,525,000					-	
]		Net Expenditure Subvote 213 K£	15,525,000	-		_		_	

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
read	Head	i.c.ii	The aid Details	Approved Estimates	Estimates	Finance	Gr	ants	Lo	ans
		346	* 10 10 000 9	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			215 National Environment Protection	K£	K£		K£	K£	K£	K£
702			702 National Environment Secretariat							
	000	186 187 198 204 400	O00 Headquarters Pollution/Waste Management * Reduction of Loss of Biodiversity * Institutional Strengthening of Management of Ozone Depleting Substance * National Communication on Climate Change * Construction of Buildings - Non-Residential	201 - 20 - 1 201 - 20 - 1	480,000 1,440,000 420,000 496,000 52,790	GOK	- - - -	480,000 1,440,000 420,000 496,000		- - -
			Net Expenditure Subhead 000 K£	-	2,888,790		-	2,836,000		<u>-</u>
			Net Expenditure Head 702 K£	-	2,888,790		- '	2,836,000	-	-
			Net Expenditure Subvote 215 K£	-	2,888,790		-	2,836,000	-	-
532	000		216 Fisheries Development 532 Fisheries 000 Headquarters		1 2 2 2					
		218 295 320	National Fish Quality Control and Fish Inspection Minor Alterations and Maintenance Works Ponds Dynamics	10,000 15,000 810,000		GOK GOK USAID	- -			
			GROSS EXPENDITURE K£	835,000	-		_	_	_	_

							Ć		External Fundi	ing 1999/2000	
ad	Sub- Head	Item	Title and Details		Approved	F-1	Source of Finance	Gra	Grants		ns
					Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A	Revenue
32			216 Fisheries Development (Contd) 532 Fisheries (Contd)		K£	K£		K£	K£	K£	K£
	000		000 Headquarters -(Conid) Appropriations in Aid								
		905	Direct Payment - USAID		810,000	-		-	_	_	
			Net Expenditure Subhead 000	K£	25,000	_		-	-	-	1
			Net Expenditure Head 532	K£	25,000			-			ı
İ			Net Expenditure Subvote 216	K£	25,000			<u>.</u>	_	-	-
11			217 Rural Urban and Special Water Programmes 511 Departmental Headquarters Centralised Services								
	000	191 421	000 Headquarters Investigations, Planning and Design - Miscellaneous Rehabilitation of Water Supply		- -		GOK GOK	- -	- -	- -	-
			Net Expenditure Subhead 000	K£	-	250,000		-	-	-	
			Net Expenditure Head 511	Κ£		250,000					[

Head	Sub-	ltem	Title and Details				Source of		External Fund	ing 1999/2000	
ncau	Head	Hem	Title and Details		Approved Estimates	Estimates *	Finance	Gn	Grants		ans
					1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			217 Rural Urban and Special Water Programmes -(Contd.)		K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies		l						
	210	425 426	210 Kiambu District Construction of Water Supply - Rehabilitation Construction of Water Supply - Baathi		- -	25,000 525,000		- -	-	-	
			Net Expenditure Subhead 210	K£	-	550,000		-	-	- ,	-
	220	424 426	220 Kirinyaga District Construction of Water Supply - Rehabilitation Construction of Water Supply - Kianyaga Net Expenditure Subhead 220	K£	; - - •		GOK GOK		- - -	1 - 1	; -
	230	424 425	230 Murang'a District Construction of Water Supply - Rehabilitation Construction of Water Supply - Mathioya Net Expenditure Subhead 230	Κ£			GOK GOK	1 1 1	1 1	1 - 1	- - -
	240	420 424	240 Nyandarua District Construction of Water Supply - Kipipiri/Ol Kalou Construction of Water Supply - Rehabilitation Net Expenditure Subhead 240	Κ£	- - -		GOK GOK	- - -	- - -	- - -	- -
	250	420	250 Nyeri District Construction of Water Supply - Mahiga/Thegenge		-	25,000	GOK	-	-	+	-

						6		External Fundit	ng 1999/2000	
Head	Sub- Head	ltem	Title and Details	Approved		Source of Finance	Gran	nts	Loa	ns
				Estimates 1998/99	Estimates 1999/2000		AIA	Revenue	AIA	Revenue
			217 Rural Urban and Special Water Programmes -(Contd)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)		1	'				
	250	427	250 Nyeri District (Contd) Construction of Water Supply - Rehabilitation	_	25,000	бок	-	-	-	-
			Net Expenditure Subhead 250 K£	-	50,000		-	-		
	251	100 110 120 121 174 175 194 210 220 250 426	251 Nyeri • Dry Area Smallholder Community Services Transport Operating Expenses * ++ Travelling and Accommodation Expenses * ++ Postal and Telegrams Expenses * ++ Telephone Expenses * ++ Purchase of Stationery * ++ Advertising and Publicity * ++ Training Expenses * Purchase of Additional Vehicles * ++ Purchase of Plant and Equipment * ++ Maintenance of Plant, Machinery and Equipment * ++ Civil Works * ++ GROSS EXPENDITURE K£	- - - - - - - -	200 7,800 10,000 146,880 150,000	IFAD IFAD IFAD IFAD IFAD IFAD IFAD IFAD	- - - - - 350,000 - 350,000	64,600 32,470 255 170 6,630 8,500 146,880 127,500 42,925 49,935 1,275,000		
		903	Appropriations in Aid Direct Payment - IFAD	_	350,000		_	_	-	-
:			Net Expenditure Subhead 251 K£	-	2,038,630		350,000	1,754,865	-	

III. Details of the Foregoing - (Contd.)

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	_
	Head			Approved Estimates	Estimates	Finance	Grants		Lo	ans
	_			1998/99	1999/2000		AIA	Revenue	AIA	Revenue
			217 Rural Urban and Special Water Programmes (Contd)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	260	421 425	260 Thika District Construction of Water Supply - Karimenu/Ndarugu Construction of Water Supply - Rehabilitation		25,000 20,000	GOK GOK	-	- -	-	- -
			Net Expenditure Subhead 260 K	£	45,000		-	-	-	_
	270	420 421	270 Maragua District Construction of Water Supply - Kigumo Construction of Water Supply - Rehabilitation	<u>-</u> -	50,000 25,000	GOK GOK	- -	- -	÷ -	- -
			Net Expenditure Subhead 270 K		75,000		-	-		-
	310	424 426 429 430	310 Kilifi District Construction of Water Supply - Kilifi - KIDEP Construction of Water Supply - Tsagwa/Nyalani/Chilulu/Kizingo Construction of Water Supply - Rehabilitation Construction of Water Supply - Kaloleni/Jibana	- - - -			1 1 1		1 1 1	-
			Net Expenditure Subhead 310	Ε -	195,000		-	-	~	-
	311	100 110 121 174 194 220	311 Kilifi - Coast ASAL Development Project Transport Operating Expenses * ++ Travelling and Accommodation Expenses * ++ Telephone Expenses * ++ Purchase of Stationery * ++ Training Expenses * Purchase of Plant and Equipment * ++	- - - - -	15,000	IFAD		- - - - - -	111111	8,50 12,75 4,25 3,40 15,00 8,50

700

,,,,,,	CL	F4	Title and Details			Source of		External Fund	ing 1999/2000	
Head	Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Grants		Lo	ans
				1998/99	1999/2000		A.I.A	Revenue	AIA	Revenue
·			217 Rural Urban and Special Water Programmes (Contd)	K£	Κ£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd)							
	311	421 422 426	311 Kilifi - Coast ASAL Development Project -(Contaction of Hand-Dug Wells * ++ Construction of Roof Catchment/Djabia * ++ Upgrading of Pans/Hajirs * ++	- - -	136,000	IFAD IFAD IFAD	- -	- - -	- - -	42,50 110,50 115,60
			Net Expenditure Subhead 311 K£	-	375,000		-			321,00
	320	423 424	320 Kwale District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation/Augmentation	- -	. ,	GOK GOK	- -	- -	- -	- -
			Net Expenditure Subhead 320 K£	<u>-</u>	40,000		_	-	-	-
	330	420 423 424	330 Lamu District Construction of Water Supply - Kiunga Construction of Water Supply - Rehabilitation/Augmentation Construction of Water Supply - Livestock Programme Net Expenditure Subhead 330 K£	- - •	25,000 25,000 15,000 65,000	GOK GOK GOK	- - -	- - - -	- - -	- - - -
	331	100 110 121 174 194 220	331 Lamu - Coast ASAL Development Project Transport Operating Expenses * ++ Travelling and Accommodation Expenses * ++ Telephone Expenses * ++ Purchase of Stationery * ++ Training Expenses * Purchase of Plant and Equipment * ++	- - - - - -	15,000 15,000 5,000 5,000 15,000 10,000	IFAD IFAD IFAD IFAD IFAD IFAD	- - - - -	- - - - -	- - - - -	12,7: 12,7: 4,2: 4,2: 15,00 8,50

Head	Sub-	ltem	Title and Details			Source of		External Fund	ing 1999/2000	
	Head	1,0,1,7	The Bid Dealis	Approved Estimates	Estimates	Finance	Gra	ents	Lo	ans
				1998/99	1999/2000		AIA	Revenue	A l.A.	Revenue
			217 Rural Urban and Special Water Programmes -(Contd)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	331	421 423	331 Lamu - Coast ASAL Development Project -(Cont.) Construction of Hand-Dug Wells * ++ Construction of Djabias * ++) - -		IFAD IFAD	- -	- -	- -	85,000 178,500
			Net Expenditure Subhead 331 K£	_	375,500		_	-	_	321,000
	350	423 424	350 Taita-Taveta District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation/Augmentation			GOK GOK	- -	- -		-
			Net Expenditure Subhead 350 K£	-	45,000		-	_	-	_
	360	423 425 426	Construction of Water Supply - Rehabilitation/Augmentation Construction of Water Supply - Oda Construction of Water Supply - Ngao	-	130,000 25,000	GOK GOK GOK GOK	1111	1111	1111	- - -
			Net Expenditure Subhead 360 K£	-	195,000			-		-
	361	100	361 Tana River - Coast ASAL Development Project Transport Operating Expenses * ++		15.000	IEAD				12.75
		110 121 172 174	Travelling and Accommodation Expenses * ++ Telephone Expenses * ++ Purchase of Uniforms and Clothing * ++ Purchase of Stationery * ++	- - -			- - -	- - -	- - -	12,750 17,000 4,250 2,200 4,250
		191	Site Investigations and Planning * ++	-	10,000	IFAD IFAD	-	_	_	4,25 8,50

III. Details of the Foregoing - (Contd.)

ead	Sub-	ltem	Title and Details			Source of		External Fund	ing 1999/2000	
	Head	Item	Time and Details	Approved Estimates	Estimates	Finance	Gn	ınts	Lo	ans
				1998/99	1999/2000		A.I A.	Revenue	ATA.	Revenue
			217 Rural Urban and Special Water Programmes -(Contd)	K£	K£		K£	KE	K£	K£
24	ŀ		524 Construction of Water Supplies (Contd)					•		
	361		361 Tana River - Coast ASAL Development Project -(Contd)							
Į.		194 220	Training Expenses * ++	-	26,000		-	-	-	20,0
- 1		421	Purchase of Plant and Equipment * ++ Construction of Hand-Dug Wells * ++	-		IFAD IFAD	_	-	_	17,0 110,5
-		426	Construction of Water Supply - Pans * ++	_		IFAD	_	_	_	125,6
-			Net Expenditure Subhead 361 K£	-	381,375		-	-	_	322,
	371		371 Malindi - Coast ASAL Development					<u> </u>		
		100	Project Transport Operating Expenses * ++	_	20,000	IFAD	_	_	_	17,0
	- 1	110	Travelling and Accommodation Expenses * ++	-	15,000	IFAD	_	_	-	12,
		121 174	Telephone Expenses * ++	-		IFAD	-	-	-	4,
- 1		194	Purchase of Stationery * ++ Training Expenses *	_		IFAD IFAD	_	_	_	3, 20.
-		220	Purchase of Plant and Equipment * ++	_		IFAD	_	_	_	17,
		421	Construction of Hand-Dug Wells * ++	_		IFAD	-	_	_	85
- [426	Construction of Water Supply Pans (Benesi) * ++	-	191,125	IFAD	-	-	-	162,
			Net Expenditure Subhead 371 K£	-	375,125		-	-	-	321,
	410	422 426	410 Embu District Construction of Water Supply - Rehabilitation/Augmentation Construction of Water Supply - Kigaa	-	25,000 25,000	GOK GOK	- -	-	-	- -
ŀ			Net Expenditure Subhead 410 K£	_	50,000		_	_		_

III. Details of the Foregoing - (Contd.)

						Source of		External Funda	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Finance	Gra	nts	Los	ans
				Estimates 1998/99	1999/2000	:	A.1 A	Revenue	A1A.	Revenue
			217 Rural Urban and Special Water Programmes -(Contd)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd)							
	415	422	415 Mbeere District Construction of Water Supply - Rehabilitation	٠ _ ـ	25,000	GOK	-	-	_	_
	420	423 424	420 Isiolo District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation/Augmentation Net Expenditure Subhead 420 K£	÷ -	15,000 25,000 40,000		-		-	
·]	1	Net Expenditure Subnead 420 KX		10,000					
	430	422 428	430 Kitui District Construction of Water Supply - Rehabilitation Construction of Water Supply - Dams/Boreholes Net Expenditure Subhead 430 K£	- - -	25,000 25,000 50,000		- -	- -	- - -	- -
	440	425 428 429	440 Machakos District Construction of Water Supply - Rehabilitation Construction of Water Supply - Masinga Construction of Water Supply - Kimutwa/Wamunyu Net Expenditure Subhead 440	- - -	25,000 25,000 25,000 75,000	GOK GOK GOK	- - -		- - -	- - - -
					1	<u> </u>				
	450	426	450 Marsabit District Construction of Water Supply - Livestock Programme	-	15,000	GOK	-	_	-	_

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III Details of the Foregoing - (Contd)

Head	Sub-	ltem	Title and Details			Source of		External Fund	ing 1999/2000	
	Head	, toin	The aid Details	Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
				1998/99	1999/2000		AIA	Revenue	AIA	Revenue
			217 Rural Urban and Special Water Programmes -(Contd)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies (Contd)			}				
	450	430	450 Marsabit District (Contd) Construction of Water Supply - Rehabilitation	-	25,000	GOK	-	-	-	-
			Net Expenditure Subhead 450 KE		40,000		-	-	-	-
	455	421 422	455 Moyale District Construction of Water Supply - Rehabilitation Construction of Water Supply - Livestock Programme Net Expenditure Subhead 455	- - -		GOK GOK	- - -	- -	ī,	-
	460	422	460 Meru Central District Construction of Water Supply - Lower Ntirimiti/Marania							
		424 427 428	Mereu Construction of Water Supply - Keiguchia/Gatimbi Construction of Water Supply - Rehabilitation Construction of Water Supply - Kibirichia	- - -	25,000	GOK GOK GOK GOK	- - -	-	- - -	- - -
			Net Expenditure Subhead 460 K£	-	195,000		-	-	-	-
	470	420 422	470 Makueni District Construction of Water Supply - Rehabilitation Construction of Water Supply - Muani-Kasikeu Net Expenditure Subhead 470 K£	-		GOK GOK	- -	- - -	- - -	- -
	480	421	480 Meru South District Construction of Water Supply - Rehabilitation	_	25,000	GOK	_	_		-

III. Details of the Foregoing - (Contd.)

·				T		Source of		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	F	Finance	Gra	ınts	Lo	ans
				Estimates 1998/99	Estimates 1999/2000		ATA.	Revenue	A.I.A	Revenue
			217 Rural Urban and Special Water Programmes -(Contd)	K£	K£		K£	K£	K£	K£
524	1		524 Construction of Water Supplies -(Contd.)							
	480	425	480 Meru South District (Contd) Construction of Water Supply - Chogoria	-	25,000	GOK	-	-	-	-
			Net Expenditure Subhead 480 K	£	50,000		-	-	-	<u>-</u>
	485	420 421	485 Tharaka District Construction of Water Supply - Tharaka +++ Construction of Water Supply - Rehabilitation GROSS EXPENDITURE		i,825,000 25,000 1,850,000	SIDA GOK	1,825,000	-	- -	-
			GROSS EXPENDITURE K Appropriations in Aid	E -	1,830,000		1,02.7,000	_		-
		900	Credit Purchase - SIDA	-	1,825,000		_	-		-
			Net Expenditure Subhead 485 K	£	25,000		1,825,000	-		_
	490	420 421	490 Meru North District Construction of Water Supply - Rehabilitation Construction of Water Supply - Tigania	-	25,000 25,000	GOK GOK	- -	- -	- -	- -
	1		Net Expenditure Subhead 490 K	£	50,000					
	495	420	495 Mwingi District Construction of Water Supply - Rehabilitation		25,000	GOK	_	_	-	_

111	Deta	ıls e	of the	Foregoing	_	(Contd))
			<u>-</u>			1	

	I	\neg							External Funds	ng 1999/2000	
Head	Sub- Head	ltem	Title and Details	1	Approved		Source of Finance	Gra	nts	Loa	uns
					Estimates 1998/99	Estimates 1999/2000		A.I.A	Revenue	AIA	Revenue
			217 Rural Urban and Special Water Programmes (Contd)		K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)						1	'	
	495	422	495 Mwingi District (Conid) Construction of Water Supply - Tseikuru		-	25,000	сок	-	-	-	-
		•	Net Expenditure Subhead 495	Κ£		50,000		<u>-</u>	-	_	-
	510	422 423 424 440	510 Garissa District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation Construction of Water Supply - Masalani Construction of Dams - Ijara Net Expenditure Subhead 510	K£		15,000 25,000 25,000 250,000 315,000	GOK GOK	- - - -	- - -	- - - -	- - - -
	520	424 425 427	520 Mandera District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation Construction of Dams - Haver Hosle Net Expenditure Subhead 520	K£	-		GOK GOK GOK	- - - -	- - -	- - -	- - -
	530	420 422 423	530 Wajir District Construction of Water Supply and Sewerage-Hadado Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation Net Expenditure Subhead 530	Κ£	- - -	25,000 15,000 25,000	GOK	-		- - - -	- - -

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			III DEVELOPMENT							
		_	III. DEVELOPMENT I							
		_	III.	Details of the F	oregoing – (Consd.)				
Head	Sub-	Item	Title and Details			Source of		External Fund	ling 1999/2000	
	Head			Approved Estimates	Estimates	Finance	Gı	ants	L	pans
				1998/99	1999/2000		A.I.A	Revenue	AIA	Revenue
			217 Rurai Urban and Special Water Programmes -(Contd)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies (Contd)						}	
	610	423 425	610 Kisii Central District Construction of Water Supply - Rehabilitation Construction of Water Supply - Kiareni	- -	25,000 25,000	GOK GOK	- -	_ 		- -
			Net Expenditure Subhead 610 K£	_	50,000		_	-	_	-
	615	421	615 Kisli South District Construction of Water Supply - Rehabilitation	_	25,000	бок	-		-	-
	620	423 426	620 Kisumu District Construction of Water Supply - Rehabilitation Construction of Water Supply - Kisumu Rural	- -	25,000 25,000	GOK GOK	- -	- -	- -	-
			Net Expenditure Subhead 620 K£	-	50,000		-	-	-	-
į	625	420 423	625 Nyando District Construction of Water Supply - Muhoroni Construction of Water Supply - Rehabilitation Net Expenditure Subhead 625 K£	- - -	20,000 25,000 45,000	GOK GOK	-) -	1 7	- -
	630		630 Siaya District Construction of Water Supply - Sidindi/Malanga Construction of Water Supply - Rehabilitation Net Expenditure Subhead 630 K£	-		GOK GOK	- -	-	- -	- -
					63,000					-

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III Details of the Foregoing - (Contd.) External Funding 1999/2000 Source of Title and Details Head Sub-Item Loans Finance Grants Approved Head Estimates Estimates AIA Revenue A.I.A Revenue 1998/99 1999/2000 Κ£ Κ£ K£ Κ£ Κ£ Κ£ 217 Rural Urban and Special Water Programmes -(Const) 524 Construction of Water Supplies -(Could.) 524 635 Bondo District 635 Construction of Water Supply - Rehabilitation 25,000 GOK 423 640 Homa Bay District Construction of Water Supply - Rehabilitation 640 25,000 GOK 650 Kisli North District 650 25,000 GOK Construction of Water Supply - Rehabilitation Construction of Water Supply - Matutu/Mwongori/Nyansiongo 423 30,000 GOK 425 K£ 55,000 Net Expenditure Subhead 650 660 Migori District 660 Construction of Water Supply - Rehabilitation Construction of Water Supply - Migori 25,000 GOK 420 25,000 GOK 421 Κ£ 50,000 Net Expenditure Subhead 660 670 Kuria District 670 25,000 GOK Construction of Water Supply - Rehabilitation 680 Suba District 680 25,000 GOK Construction of Water Supply - Rehabilitation 421

III Details of the Foregoing - (Contd.)

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head	non.	The and seems	Approved Estimates	Estimates	Finance	Gra	ints	Lo	ans
				1998/99	1999/2000		A.I A.	Revenue	A I.A.	Revenue
			217 Rural Urban and Special Water Programmes -(Conid)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies (Contd)	Ì						
	680	422	680 Suba District (Contd) Construction of Water Supply - Livestock Programme	-	15,000	GOK	~	-	_	_
			Net Expenditure Subhead 680 Ks	: <u> </u>	40,000		-	-	-	-
,	690	420 422	690 Rachuonyo District Construction of Water Supply - Kosele Construction of Water Supply - Rehabilitation Net Expenditure Subhead 690 K£	- - -	25,000 25,000 5 8,000		- - -	1.1	- -	-
	710	425 426 432 434 438 439	710 Kajiado District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation Construction of Water Supply - Ewaso Kedong Construction of Water Supply - Eremet Construction of Water Supply - Olkiramatian Construction of Water Supply-Olchorinyori Net Expenditure Subhead 710 K£	1 1 1 1	15,000 25,000 221,300 34,000 30,000 85,338 419,638	GOK GOK GOK GOK	1 1 1 1 1 1	11111	1 2 1 1 1 1 1	- - - -
	720	426	720 Kericho District Construction of Water Supply - Rehabilitation Construction of Water Supply - Ketarwet Net Expenditure Subhead 720 K£	-	25,000 25,000 50,000		- -	- - -	- -	- -

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III Details of the Foregoing - (Conid)

Head	Sub-	Îtem	Title and Details			Source of		External Fund	ing 1999/2000	_
	Head	Ittii	Title and Details	Approved Estimates	Estimates	Finance	Gn	ınts	Lo	ıns
1	j			1998/99	1999/2000		ATA	Revenue	A I.A	Revenue
			217 Rural Urban and Special Water Programmes -(Contd)	K£	K£		K£	K£	K£	K£
524	ŀ		524 Construction of Water Supplies -(Contd.)							
	730	422 423 441	730 Laikipia District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation Construction of Dams - Mukogodo	- - -	15,000 25,000 50,000	GOK GOK GOK	- - -	- - -	- - -	- - -
ŀ		1	Net Expenditure Subhead 730 K£	-	90,000		-	-	-	-
	740	424 426 427	740 Nakuru District Construction of Water Supply - Rehabilitation Construction of Water Supply - Solai/Menengai/Ol-Ongai Construction of Water Supply - Ngata Kirobon Net Expenditure Subhead 740 K£	- - -	25,000 1,250,000 100,000 1,375,000	GOK	111	 -		
	750	422 423 424	750 Narok District Construction of Water Supply - Nairage Enkare Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation Net Expenditure Subhead 750 K£	- - -	15,000 30,000 25,000 70,00 0	GOK GOK GOK	-			- - -
	760	420 422 423	760 Trans Nzoia District Construction of Water Supply - Kiminini Construction of Water Supply - Cherengani Construction of Water Supply - Rehabilitation/Augmentation Net Expenditure Subhead 760	- - -	30,000 25,000 25,000	GOK GOK GOK	- - -		- - -	- - -

lland	Sub-	îtem	Title and Details			Source of		External Fund	ing 1999/2000	
neau	Head	nem	Title and Details	Approved Estimates	Estimates	Finance	Gra	ınts	Los	ans
				1998/99	1999/2000	ŀ	AIA	Revenue	AIA	Revenue
			217 Rural Urban and Special Water Programmes -(Contd)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	770	424 425 427 429	770 Uasin Gishu District Construction of Water Supply - Burnt Forest Construction of Water Supply - Rehabilitation Construction of Water Supply - Sambut Construction of Water Supply - Meibeki	- - - -	25,000 25,000 50,000 25,000	GOK GOK GOK GOK	- - -	- - -	,	- - -
			Net Expenditure Subhead 770 K£		125,000		-		-	
j	780	421 423 424	780 Bornet District Construction of Water Supply - Sigor Longisa Construction of Water Supply - Rehabilitation Construction of Water Supply - Merigi Net Expenditure Subhead 780 K£		25,000 25,000 25,000 75,000	GOK GOK GOK		1111	1111	- - - -
	790	423 424 425	790 Trans-Mara District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation Construction of Water Supply - Lolgonen Net Expenditure Subhead 790 K£	- - - -	20,000 25,000 35,000 80,000	GOK GOK GOK	1 7 1	- -	- - -	- - -
	810	421 425 426 427 431	810 Baringo District Construction of Water Supply - Sacho - Remo/Kabasis/Seretounin Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation Construction of Water Supply - Kabartonjo/Kuikui Construction of Water Supply - Kapkong	- - - -	150,000 20,000 25,000 150,000 35,000	GOK GOK GOK GOK GOK	1 1 1	1111	11111	- - - -

Head	Sub-	Item	Title and Details		ļ	Source of		External Fund	ing 1999/2000	
	Head		The and Details	Approved Estimates	Estimates	Finance	Gr	ants	Lo	ans
				1998/99	1999/2000		AIA	Revenue	AIA	Revenue
			217 Rural Urban and Special Water Programmes (Contd)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Conid)		ļ				l I	
	810	444	810 Baringo District (Contd) Construction of Kalabata Dam	-	150,000	GOK	_	-	-	-
			Net Expenditure Subhead 810 K£	-	530,000		-	-	<u>-</u>	-
	820	426 429	820 Keiyo District Construction of Water Supply - Rehabilitation Construction of Water Supply - Metker Net Expenditure Subhead 820 K£	-	25,000 35,000 60,00 0	GOK GOK	- -	- - -		- - -
	830	422 425	830 Nandi District Construction of Water Supply - Rehabilitation Construction of Water Supply - Kamanch Net Expenditure Subhead 830 K£	- -	25,000 25,000 50,000	GOK GOK	- - -	- - -		~ -
	840	425 426 427 428	840 Samburu District Construction of Water Supply - Livestock Construction of Water Supply - Rehabilitation Construction of Water Supply - Kirimuni Construction of Water Supply - Wamba Net Expenditure Subhead 840	- - - -	25,000	GOK GOK GOK GOK	: : : :	- - - -		1 1 1
	850	426	850 Turkana District Construction of Water Supply - Livestock Programme	-	15,000	GOK		-	_	_

III Details of the Foregoing - (Contd)

						C a6		External Funda	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved		Source of Finance	Gra	ınts	Los	ns
	1			Estimates 1998/99	Estimates 1999/2000		A 1.A	Revenue	AIA	Revenue
			217 Rural Urban and Special Water Programmes -(Contd.)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)	i		<u> </u>				
	850	427	850 Turkana District (Contd) Construction of Water Supply - Rehabilitation	_	25,000	бок	-	-	-	-
			Net Expenditure Subhead 850 K£		40,000		_	-	_	-
	860	422 423 424	860 West Pokot District Construction of Water Supply - Livestock Programme Construction of Water Supply - Rehabilitation Construction of Water Supply - Kacheliba Net Expenditure Subhead 860 K£	- - - -	,	GOK GOK GOK	- -	- - -	- - -	- - -
	870	421 422 424	870 Marakwet District Construction of Water Supply - Kapsowar Construction of Water Supply - Rehabilitation Construction of Water Supply - Arror-Chepkum Dam Net Expenditure Subhead 870 K£	- - -	25,000 25,000 25,000 75,000	GOK	- - -	- - -	- - -	- - -
	880	420 423 425	880 Koibatek District Construction of Water Supply - Rehabilitation Construction of Water Supply - Kapchelguny/Ermining Dam Construction of Water Supply - Livestock Net Expenditure Subhead 880 K£	- - -	25,000 25,000 15,000 65,000	GOK	- - -	- - -	- - -	- - -

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III. Details of the Foregoing - (Contd.)

Head	Sub-	İtem	Title and Details			Source of		External Fund	ing 1999/2000	
iicad	Head	Hem	Title and Details	Approved Estimates	Estimates	Finance	Gn	ınts	Lo	ans
	1	•		1998/99	1999/2000		AlA	Revenue	AIA	Revenue
			217 Rural Urban and Special Water Programmes -(Could)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies (Contd)							
	910	423 424 425	910 Bungoma District Construction of Water Supply - Rehabilitation Construction of Water Supply - Water Wells Construction of Water Supply - Ndivisi Makoselwa/Lugulu Net Expenditure Subhead 910 K£	- - -	25,000 8,000 25,000 58,000	GOK GOK GOK	- - -	- - 	- - -	- - - -
			Net Expenditure Subneau 710 Kz	-	58,000		_			
	920	422 424 425	920 Busia District Construction of Water Supply - Funyula/Bumala Construction of Water Supply - Burinda/Bujumba * ++ Construction of Water Supply - Rehabilitation Net Expenditure Subhead 920 K£	- - -	25,000 225,000 25,000 275,000	GOK IFAD GOK	- - -	- - -	- - -	
	930	422	930 Kakamega District Construction of Water Supply - Rehabilitation	_	30,000	gok	_	-	-	-
	940	420 422	940 Vihiga District Construction of Water Supply - Rehabilitation Construction of Water Supply - Mudete Net Expenditure Subhead 940 K£	- - -		GOK GOK	-	- -	- - -	- -
	950	420 421	950 Mt. Elgon District Construction of Water Supply - Rehabilitation Construction of Water Supply - Kapsakwony	- - -	25,000 25,000	GOK GOK	- -	<u>.</u>	- -	- -

			III. DEVELOPMENT E		e ESTIMATES oregoing - ((.		
├─┐							_ 	External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	 	Source of Finance	Gra	nts	Loa	uns
i				Estimates 199 8/9 9	Estimates 1999/2000		AlA	Revenue	A LA.	Revenue
			217 Rural Urban and Special Water Programmes -(Contd)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Conid)							
	950	422	950 Mt. Elgon District -(Contd) Construction of Water Supply - Shallow Wells	_	8,000	goк	-	-	-	-
			Net Expenditure Subhead 950 K£		58,000		-		-	-
	960	420 421	960 Lugari / Malava District Construction of Water Supply - Rehabilitation Construction of Water Supply - Little Nzoia Net Expenditure Subhead 960 K£	- - -	25,000 25,000 50,000	GOK GOK	1 1 1	- - -	- -	1 -
	970	420 421 422	970 Teso District Construction of Water Supply - Malaba Kocholia Construction of Water Supply - Rehabilitation Construction of Water Supply - Amagoro Water Supply Net Expenditure Subhead 970	- - - -	335,000 25,000 25,000 385,000	GOK	- - -	- 1 - 1	- - - -	- - -
	980	421 422	980 Butere/Mumias District Construction of Water Supply - Butere Water Supply Construction of Water Supply - Rehabilitation Net Expenditure Subhead 980 K£	-	50,000 25,000 75,000		 - -	1 1	- - -	- - -
			Net Expenditure Head 524 K£	_	10,850,268		2,175,000	1,754,865	_	1,485,990

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.) III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd.) External Funding 1999/2000 Head Subltem Title and Details Source of Finance Grants Loens Head Approved Estimates **Estimates** 1998/99 1999/2000 A.I.A. Revenue A.I.A. Revenue Κ£ K£ Κ£ ΚĒ Κ£ K£ 217 Rural Urban and Special Water Programmes -(Const) 525 525 Feasibility Studies and Design -Miscellaneous Small Schemes 000 Headquarters 000 192 Investigations, Planning and Design - Settlement Schemes 4,500 GOK 111 111 Nairobi Zonal Office Construction of Water Supply - Small Schemes 3,600 GOK Construction of Water Supply - Settlement Schemes 9.500 GOK Net Expenditure Subhead 111 Κ£ 13,100 Net Expenditure Head 525 Κ£ 17,600 526 526 Headquarters and Professional Services 000 000 Headquarters Investigations, Planning and Design Grants to Non-Governmental Organisations 5.000 GOK 4,500 IGOK Grants for Minor Water Supply Projects Igok 8,000 Equipping of Boreholes 27.000 GOK Net Expenditure Subbend 000 K£ 44,500 Net Expenditure Head 526 Κ£ 44,500

			III. DEVELOPMENT E		E ESTIMATES					
		_	,					External Fund	ing 1999/2000	
Head	Sub- Head	ltem	Title and Details	Approved	Esternatur	Source of Finance	Gra	ints	Loa	ıns
				Estimates 1998/99	Estimates 1999/2000		AlA	Revenue	ALA	Revenue
			217 Rural Urban and Special Water Programmes -(Contd)	K£	K£		K£	K£	K£	K£
560			560 Construction of Urban Water Supplies							
	000	42 1	600 Headquarters Construction of Water Supply - Rehabilitation Construction of Water Supply - Minor Urban Water Supply	-	76,000	бок	-	-	-	-
	}	422	Construction of Water Supply - Minor Urban Water Supply Projects	-	80,000	goк	-	-	-	-
		ļ	Net Expenditure Subhead 000 K£	-	156,000		-	-	-	-
	210	420	210 Kiambu District Construction of Water Supply - Kikuyu	_	25,000	GOK	-	-	-	-
	220	420	220 Kirinyaga District Construction of Water Supply - Kerugoya	-	25,000	goк		-	-	-
	230	420	230 Murang'a District Construction of Water Supply - Murang'a	-	25,000	бок	-	-	-	_
	240	420	240 Nyandarua District Construction of Water Supply - Ol-Kalou	-	25,000	GOK	-	-	_ 	-
	260	420 421	260 Thika District Construction of Water Supply - Juja Construction of Water Supply - Ruiru	-	25,000 25,000	GOK GOK	-	- -	- -	
			Net Expenditure Subhead 260 K£		50,000	_	_	_	-	-
I		l								

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd)

11	I	Ta	Title and Details			Source of	Ì	External Fund	ing 1999/2000	
Head	Sub- Head	Item	title and Details	Approved	Estimates •	Finance	Gra	ınts	Loa	ins
				Estimates 1998/99	1999/2000		AlA	Revenue	ATA	Revenue
			217 Rural Urban and Special Water Programmes -(Cond)	K£	K£		K£	K£	K£	K£
560			560 Construction of Urban Water Supplies -(Conid)							
	270	420	270 Maragua District Construction of Water Supply - Maragua	-	25,000	GOK	-	-	<u>-</u>	
	330	420	330 Lamu District Construction of Water Supply - Lamu	-	25,000	.gok	,	-	-	_
	360	420	360 Tana River District Construction of Water Supply - Hola	-	25,000	GOK	-	-	-	~
	420	420	420 Isiolo District Construction of Water Supply - Isiolo	-	25,000	бок	-	-	-	-
	450	422	450 Marsabit District Construction of Water Supply - Marsabit Town	-	25,000	GOK	_	-	-	<u>-</u>
	455	420	455 Moyale District Construction of Water Supply - Moyale	_	25,000	сок	-		-	-
	460	420	460 Meru Central District Construction of Water Supply - Meru	_	25,000	gok	_	-	-	-

III. Details of the Foregoing - (Contd.)

			ma and			Source of		External Pund	ing 1999/2000	
lead	Sub- Head	İtem	Title and Details	Approved Estimates	Estumates	Finance	Gra	ınts	Los	ıns
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			217 Rural Urban and Special Water Programmes -(Const.)	K£	K£		K£	K£	K£	K£
560	j i		560 Construction of Urban Water Supplies -(Const.)							
	470	420	470 Makueni District Construction of Water Supply - Wote	-	25,000	док	-	-	-	-
	480	420	480 Meru South District Construction of Water Supply - Chuka	-	25,000	СОК		-	-	_
	490	420	490 Meru North District Construction of Water Supply - Maua	-	25,000	GOK	-	-	-	-
	510	420	510 Gariesa District Construction of Water Supply - Gariesa ++	-	7,100,000	SAUDI FUND	-	-	7,000,000	_
	'		GROSS EXPENDITURE K£	-	7,100,000		_	_	7,000,000	_
			Appropriations in Aid							
		950	Direct Payment - SAUDI FUND	-	7,000,000		-	-	-	-
			Net Expenditure Subhead 510 K£	_	100,000		-	-	7,800,000	-
	520	420	520 Mandera District Construction of Water Supply - Mandera	_	25,000	GOK	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
i i cati	Head	item	Tide and Details	Approved Estimates	Estimates	Finance	Gra	ınts	Lo	ans
				1998/99	1999/2000		A.I.A.	Revenue	AIA	Revenue
			217 Rural Urban and Special Water Programmes -(Contd)	K£	K£		K£	K£	K£	K£
560			560 Construction of Urban Water Supplies -(Contd)							
	530	420	530 Wajir District Construction of Water Supply - Wajir		25,000	GOK		-	-	-
	610	420	610 Kisli Central District Construction of Water Supply - Keroka	1	25,000	gok	-	ļ		-
ı	640	422	640 Homa Bay District Construction of Water Supply - Homa Bay	+	25,000	GOK	-	-	-	
	650	421	650 Kinii North District Construction of Water Supply - Nyamira	-	25,000	GOK	-	-	-	ı
	660	420	660 Migori District Construction of Water Supply - Migori	-	25,000	GOK	-	-	-	_
	710		710 Kajiado District Construction of Water Supply - Ngong Construction of Water Supply - Ongata Rongai		332,519	GOK GOK	- 1	-	- -	-
			Net Expenditure Subhead 710 K£	-	352,519		-	-	_	-

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

	CL	.	Title and Details			Source of		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gri	unts	Loa	ans
	1			1998/99	1999/2000		A I.A	Revenue	AlA	Revenue
			217 Rural Urban and Special Water Programmes (Contd)	K£	K£		K£	K£	K£	K£
560			560 Construction of Urban Water Supplies (Contd)						! !	
	750	420	750 Narok District Construction of Water Supply - Narok	-	25,000	GOK	-	_	-	-
	780	420	780 Bomet District Construction of Water Supply - Bomet	-	25,000	goк	-	-	-	1
	820	420	820 Keiyo District Construction of Water Supply - Iten	-	25,000	бок	1	-	-	1
	920	420 421	920 Busia District Construction of Water Supply - Nambale Construction of Water Supply - Busia Mundika Water Supply Net Expenditure Subhead 920 K£	- -	25,000 25,000 50,000	GOK GOK	I I I	1 1		11.1
	940	420 422	940 Vihiga District Construction of Water Supply - Vihiga Construction of Water Supply - Mbale Net Expenditure Subhead 940 K£	- -	25,000 18,000 43,000	GOK GOK	- -			- -
		•	Net Expenditure Head 560 K£	-	1,326,519			-	7,000,000	-

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd)

								External Funds	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved		Source of Finance	Gra	nts	Loa	ns
		. 1		Estimates 1998/99	Estimates 1999/2000		A.I.A	Revenue	A I.A	Revenue
			217 Rural Urban and Special Water Programmes -(Contd)	K£	K£		K£	K£	K£	K£
563			563 Construction of Sewerages			,	•		İ	
	000	420	000 Headquarters Construction of Water Supplies and Sewerage - Miscellaneous	_	25,000	бок	-	_	-	-
			Net Expenditure Head 563 K£	-	25,000		_		-	
893			893 Water Resources						;	
	010	191 261 420 421 422	010 Surface Water Resources Experimental Basin Surveys Rehabilitation of Stations Construction of Water Structures - Weirs and Gauges Hydro-Meteorological Survey Water Catchment Protection	- - - -	30,000 30,000	GOK GOK GOK GOK GOK	- - - -	-	- - - -	-
		i	Net Expenditure Subhead 010 K£		145,000		-	_	_	
	020	189 423 424 425	020 Water Pollution Control Small Agro Based Waste Water Monitoring Drinking Water Surveillance Programme Study of inland Lakes Environmental Protection Net Expenditure Subhead 020 K£		11,300 33,900 11,300 11,865 68,365	GOK GOK	-	- - -	- - - -	- - - -
	030	192	030 National Water Master Plan Studies Water Use Studies	_	18,000	GOK	-	-	-	

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd.) External Funding 1999/2000 Head Sub-Title and Details Item Source of Head Approved Finance Grants Loans Estimates Estimates 1998/99 1999/2000 A.I.A. Revenue A J.A. Revenue Κ£ Κ£ Κ£ Κ£ K£ Κ£ 217 Rural Urban and Special Water Programmes -(Coud) 893 893 Water Resources -(Const.) 030 030 National Water Master Plan Studies -(Cond.) 194 Water Sector Policy/Master Water Plan Update 25.000 GOK Net Expenditure Subhead @30 Κ£ 43,000 040 640 Ground Water Resources Geophysical Survey Ground Water Conservation 100,000 GOK 421 15,000 GOK 422 Boreholes Insurance 7.500 GOK Upper Athi Water Resources Management Programme 423 15,000 GOK 426 Ground Water Monitoring 15,000 GOK Net Expenditure Subhead 040 Κ£ 152,500 050 050 Drilling of Boreholes 421 Drilling and Borehole Equipment 426 Ground Water Development 350,000 GOK 50,000 GOK Net Expenditure Subhead 050 Κ£ 460,000 060 060 Water Rights 420 Water Resources Assessment Studies/Planning +++ 2,400,000 NETHERLANDS 2,400,000 Water Resources Management Programme 40,000 GOK GROSS EXPENDITURE Κ£ 2,440,000 2,400,000

Ill. Details of the Foregoing - (Contd.)

								External Funds	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved		Source of Finance	Grad	nts	Los	ns
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			217 Rural Urban and Special Water Programmes -(Contd.)	K£	K£		K£	K£	K£	K£
893			893 Water Resources -(Contd.)							
	060	\	060 Water Rights -(Conid)							
			Appropriations in Aid					1		
		902	Direct Payment - NETHERLANDS	-	2,400,000			-	-	
		ļ	Net Expenditure Subhead 060 K£	•	40,000		2,400,000	-	-	_
	640	420	640 Home Bay District Construction of Water Supply - Ground Water Development	-	10,000	сок	_	-	-	
	680	420	680 Suba District Ground Water Development	,	10,000	gok	-	-	-	_
	690	420	690 Rachuonyo District Ground Water Development	1	10,000	бок		-	-	_
			Net Expenditure Head 393 K£	•	878,865		2,400,000	-	-	-
8 96			896 Water Conservation and Dam Construction							
	000	191 425	000 Headquarters Investigations, Planning and Design - Miscellaneous Dam Construction Unit Maintenance	- -	10,000 70,000		=	- -	<u>-</u> -	

			III DEVELOPMENT I	EXPENDITUR	E ESTIMATES	1999/2000			- -	
			m	Details of the F	oregoing – (Contd.)				
Head	Sub-	Item	Title and Details		}	Source of		External Fund	ing 1999/2000	
	Head		2020	Approved Estimates	Estimates	Finance	Gr	ants	Lo	ans .
				1998/99	1999/2000		A I.A.	Revenue	A.I.A.	Revenue
			217 Rural Urban and Special Water Programmes -(Conid)	K£	K£		K£	K£	K£	K£
896			896 Water Conservation and Dum Construction -(Contd.)							
	000	428	000 Headquarters (Contd) Construction of Conservation Structures and Miscellaneous	-	100,000	GOK	-	-	-	-
			Net Expenditure Subhead 000 K£	-	180,000		-	<u>-</u>	-	_
			Net Expenditure Head 896 K£	-	180,000		-	-	-	-
897			897 Water Rights					-	ľ	
	000	191 421	000 Headquarters Investigations, Pianning and Design - Miscellaneous Construction of Water Supply - State Lodges	- -	5,000 100,000	GOK GOK	- -	- -	- -	- -
			Net Expenditure Subhead 000 K£	<u>-</u>	105,000		-	_	-	-
	350	420	350 Taita-Taveta District Construction of Water Supply - Njoro Kubwa	-	4,000	GOK	-	-	_	_
	440	420	440 Machakos District Construction of Water Supply - Yatta Canal	-	25,000	GOK	-	-	-	-

III. Details of the Foregoing - (Contd.)

			III. I	Details of the Fe	oregoing - (C	.onia.) 				
						C 5	_	External Funds	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	.	Source of Finance	Gra	nts	Los	ıns
				Estimates 1998/99	Estimates 1999/2000		A I.A.	Revenue	A.I.A.	Revenue
			217 Rural Urban and Special Water Programmes -(Contd.)	K£	K£		K£	K£	K£	K£
897			897 Water Rights (Conid)						}	
	620	420	620 Kisumu District Construction of Water Supply - Nyando Protection		25,000	GOK	-	-	-	
	920	420	920 Busia District Construction of Water Supply - Nzoia Protection	-	25,000	бок	-	-	-	
			Net Expenditure Head 897 K£	_	184,900		-	-	_	_
			Net Expenditure Subvote 217 K£	_	13,756,752		4,575,000	1,754,865	7,000,000	1,485,990
935	000	197 199 220 400 423	218 National Water Conservation and Pipeline Corporation 935 Water Professional Services 000 Headquarters Investigations, Planning and Design - Headquarters Offices Revenue Collection Improvement Purchase of Plant and Equipment Construction of Water Supply-Coast Water II Construction of W/S-Coast Water I Net Expenditure Subhead 000 K£	- - - -		GOK GOK GOK GOK GOK	- - - -		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- - - -

III. Details of the Foregoing - (Contd.)

lead	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head	******	and and Details	Approved Estimates	Estimates	Finance	Gr	ants	Lo	pens
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A	Revenue
			218 National Water Conservation and Pipeline Corporation (Const.)	K£	Κ£		K£	K£	K£	K£
35			935 Water Professional Services -(Const.)					,		Ĭ
	030	424 426	030 Dam Construction Unit Construction of Dams - Kirandich Construction of Dams - Kiserian	<u>-</u>	2,650,000 700,000	GOK GOK	- -	- -	- -	
	j		Net Expenditure Subhead 030 K£	-	3,350,000		-	-]	-	-
	220	191	220 Kirinyaga Dietrict Investigations, Planning and Design - Ndia	-	900	GOK	-	-	_	-
	250	191 192	250 Nyeri District Investigations, Planning and Design - Othaya Investigations, Planning and Design - Mathira	1 1	450 450	GOK GOK	1 1		-	-
		1	Net Expenditure Subhead 250 K£	-	900		-	_	-	-
	310	192 193	310 Kilifi District Investigations, Planning and Design - Sabakı Investigations, Planning and Design - Rehabilitation-Kaloleni		400,000 1,000		. <u>.</u>	- -	- -	-
			Net Expenditure Subhead 310 K£	-	401,500		-	-	-	-
	320	191	320 Kwale District Investigations, Planning and Design - Tiwi Boreholes		100,000	GOK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd.)

								External Funda	ng 1999/2000	
lead	Sub- Head	item	Title and Details	Approved	_	Source of Finance	Gra	ints	Los	I ns
				Estimates 1998/99	Estimates 1999/2000		A.I.A	Revenue	A I.A.	Revenue
			218 National Water Conservation and Pipeline Corporation -(Contd.)	K£	K£		Κ£	K£	K£	K£
935	1		935 Water Professional Services -(Contd)		ļ					
	330	191	330 Lamu District Investigations, Planning and Design - Lamu		900	сок			-	-
	340	191 192 194 201	340 Mombesa District Investigations, Planning and Design - Mzima Pipeline II Investigations, Planning and Design - Rehabilitation - Marere Consultancy Services, Manpower Development and Training Investigations, Planning and Design - Sewarage and Sanitation Net Expenditure Subhead 340 K£	- - -	300,000 100,000 10,000 100,000 51 0,00 0	GOK GOK GOK GOK	- - -	- - -	- - - -	- - - -
	410	192	410 Embu District Investigations, Planning and Design - Embu Urban		500	GOK	-	-	-	-
	430	191	430 Kitui District Investigations, Planning and Design - Kitui	-	900	бок	-	-		
	440	191 192 193	440 Machakos District Investigations, Planning and Design - Athi River Investigations, Planning and Design - Machakos Urban System Investigations, Planning and Design - Machakos Sewerage Net Expenditure Subhead 440] -	900 900 900 900 2,700	GOK GOK		- -	-	-

			III. DEVELOPMENT E		oregoing - (
Head	Sub-	Item	Title and Details			<u> </u>	External Funding 1999/2000			
nemu	Head	Hem	I tite and Details	Approved Estimates	Estimates	Source of Finance	Gra	ants	Loans	
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			218 National Water Conservation and Pipeline Corporation (Contd)	K£	K£		K£	K£	K£	K£
935			935 Water Professional Services -(Conid)							
	620	191	620 Kisumu District Investigations, Planning and Design - Maseno/Kombewa	-	450	GOK	7	-	_	_
	630	191	630 Siaya District Investigations, Planning and Design - Siaya +++	-	50,000	FRANCE	_	_	50,000	-
			GROSS EXPENDITURE K£	-	50,000		-	-	50,000	-
			Appropriations in Aid				-			
		950	Direct Payment	-	50,000	}	-	-	-	-
			Net Expenditure Subhead 630 K£	_	<u>-</u>		-	-	50,000	-
	710	191	710 Kajiado District Investigations, Planning and Design - Kajiado/Nol Turesh	-	450	GOK	-	-	-	-
	720	192	720 Kericho District Investigations, Planning and Design - Soin	-	450	бок	1	-	-	_

			ma 15 / 1					External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	F. diameter	Source of Finance	Gra	ants	Lo	ans
			Miller Charaches Association in the Control of the	Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			217 Rural Urban and Special Water Programmes -(Contd.)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	910	423 424 425	910 Bungoma District Construction of Water Supply - Rehabilitation Construction of Water Supply - Water Wells Construction of Water Supply - Ndivisi Makoselwa/Lugulu	 	25,000 8,000 25,000	GOK GOK GOK	-		- ;	
	por .		Net Expenditure Subhead 910 K£	-	58,000		-	-	-	-
	920	422 424 425	920 Busia District Construction of Water Supply - Funyula/Bumala Construction of Water Supply - Burinda/Bujumba * ++ Construction of Water Supply - Rehabilitation Net Expenditure Subhead 920 K£	-	25,000 225,000 25,000 275,000	GOK IFAD GOK		- - - -		200,000
	930	422	930 Kakamega District Construction of Water Supply - Rehabilitation		30,000	GOK	_	-	_	, -
	940	420 422	940 Vihiga District Construction of Water Supply - Rehabilitation Construction of Water Supply - Mudete Net Expenditure Subhead 940 K£	-	25,000 18,000 43,000	GOK GOK				-
	950	420 421	950 Mt. Elgon District Construction of Water Supply - Rehabilitation Construction of Water Supply - Kapsakwony	sia 23 . T <mark>a</mark> lan	25,000 25,000	GOK GOK	-	-	-	-

III. Details of the Foregoing - (Contd)

	1					Sf		External Funda	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved Estimates	Estimates	Source of Finance	Grz	nts	Loa	ıns
				1998/99	1999/2000		A.I.A	Revenue	AIA	Revenue
-			217 Rural Urban and Special Water Programmes (Contd)	K£	K£		K£	K£	K£	K£
524			524 Construction of Water Supplies -(Contd.)							
	950	422	950 Mt. Elgon District -(Contd.) Construction of Water Supply - Shallow Wells	-	8,000	GOK	-	-	-	-
			Net Expenditure Subhead 950 Ki	-	58,000			_	-	-
	960	420 421	960 Lugari / Malava District Construction of Water Supply - Rehabilitation Construction of Water Supply - Little Nzoia Net Expenditure Subhead 960 Ki	-	,	GOK GOK	- - •	- -	- - -	- -
	970	420 421 422	970 Teso District Construction of Water Supply - Malaba Kocholia Construction of Water Supply - Rehabilitation Construction of Water Supply - Amagoro Water Supply Net Expenditure Subhead 970 Ka	-	335,000 25,000 25,000 385,000	GOK GOK IGOK	1 1 1		111	- - -
	980	421 422	960 Butere/Mumias District Construction of Water Supply - Butere Water Supply Construction of Water Supply - Rehabilitation Net Expenditure Subhead 960 K	- -	50,000 25,000 75,00 0	GOK GOK	- -	- - -		- -
			Net Expenditure Head 524 K	-	10,850,268		2,175,000	1,754,865	-	1,485,990

Details	Foregoing	_	(Contd.)
	 . v. v. v. v. v. v. v. v. v. v. v. v. v.		,,

			111.	Details of the F	oregoing - (c	Jonia.)				
11	Sub-	Item	Title and Details			Source of		External Fundi	ing 1999/2000	
Head	Head 3ub-	item (title and Details	Approved Estimates	Estimates	Finance	Gn	ints	Los	ns
				1998/99	1999/2000		A.I.A	Revenue	A.I.A.	Revenue
			217 Rural Urban and Special Water Programmes -(Conid.)	K£	K£		K£	K£	K£	K£
525			525 Feasibility Studies and Design -Miscellaneous Small Schemes							
	000	192	000 Headquarters Investigations, Planning and Design - Settlement Schemes	-	4,500	GOK	_	<u>-</u>	-	-
	111	425 426	111 Nairobi Zonal Office Construction of Water Supply - Small Schemes Construction of Water Supply - Settlement Schemes Net Expenditure Subhead 111 K£	- -	-,	GOK GOK	-	- -	- -	- -
			Net Expenditure Head 525 K£	-	17,600		-	-	-	-
526	000	191 340 341 426	526 Headquarters and Professional Services 000 Headquarters Investigations, Planning and Design Grants to Non-Governmental Organisations Grants for Minor Water Supply Projects Equipping of Boreholes Net Expenditure Subhead 600		8,000	GOK GOK GOK GOK	- - - -	-	- - - -	- - - -

			III DEVELOPMENT E							
ļ	<u> </u>			Details of the F	oregoing - (External Fund	ing 1999/2000	
Head	Sub- Head	ltem	Title and Details	Approved	_	Source of Finance	Gra	ints	Los	ans
				Estimates 1998/99	Estimates 1999/2000		AIA.	Revenue	AIA	Revenue
			217 Rural Urban and Special Water Programmes -(Contd.)	K£	K£		K£	K£	Κ£	K£
560]		560 Construction of Urban Water Supplies							
	000	421 422	000 Headquarters Construction of Water Supply - Rehabilitation Construction of Water Supply - Minor Urban Water Supply	-	ł	бок	-	-	-	-
			Projects	_	1	GOK	_	_	_	_
			Net Expenditure Subhead 000 K£		156,000				-	<u>-</u>
 	210	420	210 Kiambu District Construction of Water Supply - Kikuyu	-	25,000	goк		-	-	_
	220	420	220 Kirinyaga District Construction of Water Supply - Kerugoya	-	25,000	бок	<u> </u>	-	-	
	230	420	230 Murang'a District Construction of Water Supply - Murang'a	-	25,000	бок	-	-	-	-
	240	420	240 Nyandarua District Construction of Water Supply - Ol-Kalou	-	25,000	GOK	_	-	_	<u>-</u>
	260	420 421	260 Thika District Construction of Water Supply - Juja Construction of Water Supply - Ruiru	- -	25,000 25,000	GOK GOK	- -	- -	- -	-
			Net Expenditure Subhead 260 K£	-	50,000		-	-	_	<u>.</u>

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Ш	Details	of the	Foregoing	- 1	(Contd.))

	6.4		Tale and Databa			Source of		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	ınts	Loans	
	i			1998/99	1999/2000		A.I.A	Revenue	A.I.A	Revenue
,		-	217 Rural Urban and Special Water Programmes -(Contd)	K£	K£		K£	K£	K£	K£
560			560 Construction of Urban Water Supplies -(Contd)	<u> </u>						
	270	420	270 Maragua District Construction of Water Supply - Maragua	<u>-</u>	25,000	GOK	-	-	-	
	330	420	330 Lamu District Construction of Water Supply - Lamu	_	25,000	goк	-	<u>-</u>	-	-
	360	420	360 Tana River District Construction of Water Supply - Hola	_	25,000	бок	_	-	-	-
	420	420	420 Isiolo District Construction of Water Supply - Isiolo		25,000	GOK	<u>-</u>	-	-	-
	450	422	450 Marsabit District Construction of Water Supply - Marsabit Town		25,000	GOK	-	-	<u>-</u>	-
	455	420	455 Moyale District Construction of Water Supply - Moyale	_	25,000	GOK	_	_	-	_
	460	420	460 Meru Central District Construction of Water Supply - Meru	-	25,000	goк	-	-	_	-

III. Details of the Foregoing - (Contd.)

			Title and Details			Source of		External Fund	ing 1999/2000	
Head	Sub- Head	Item	litte and Details	Approved Estimates	Estimates	Finance	Gra	ints	Lor	มาร
				1998/99	1999/2000		AIA.	Revenue	A.I.A.	Revenue
			217 Rural Urban and Special Water Programmes (Cond.)	Κ£	K£		K£	K£	K£	K£
560			560 Construction of Urban Water Supplies -(Cont.)							
	470	420	470 Makueni District Construction of Water Supply - Wote	-	25,000	док	-	-	-	-
	480	420	480 Meru South District Construction of Water Supply - Chuka	1	25,000	GOK	-	-	-	_
	490	420	490 Meru North District Construction of Water Supply - Maua	-	25,000	GOK	-		-	-
	510	420	510 Garino District Construction of Water Supply - Garissa ++	-	7,100,000	SAUDI FUND	-	-	7,000,000	-
	•		GROSS EXPENDITURE KE	-	7,100,000		-	-	7,000,000	
		950	Appropriations in Aid Direct Payment - SAUDI FUND	-	7,000,000			-	1	-
			Net Expenditure Subbead 510 K£	-	100,000		-	-	7,000,000	<u>-</u>
	520	420	520 Mandera District Construction of Water Supply - Mandera	-	25,000	GOK	-	-	-	-

720

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Ill. Details of the Foregoing - (Contd.)

Head	Cosh	Item	Title and Details			Source of		External Funda	ing 1999/2000	
псви	Head	nem	title and Details	Approved Estimates	Estimates	Finance	Gn	unts	Lo	ans
		l		1998/99	1999/2000		ALA	Revenue	AIA.	Revenue
			217 Rural Urban and Special Water Programmes -(Contd.)	K£	K£		K£	K£	K£	K£
560			560 Construction of Urban Water Supplies (Conid)		1					
	530	420	530 Wajir District Construction of Water Supply - Wajir	_	25,000	GOK	_ 	-	_	
	610	420	610 Kinli Central District Construction of Water Supply - Keroka	-	25,000	бок			-	-
	640	422	640 Homa Bay District Construction of Water Supply - Homa Bay	-	25,000	бок	-	-	_	-
	650	421	650 Kisii North District Construction of Water Supply - Nyamıra	-	25,000	бок	_	- -	-	-
	660	420	660 Migori District Construction of Water Supply - Migori	-	25,000	бок	-	<u>-</u>	-	-
	710	422 423	710 Kajiado District Construction of Water Supply - Ngong Construction of Water Supply - Ongata Ronga	- -		GOK GOK	- -	<u>-</u>	- -	- -
			Net Expenditure Subhead 710 K£	_	352,519		-	_	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd.) External Funding 1999/2000 Title and Details Source of Head | Sub-Item Finance Grants Loans Head Approved Estimates Estimates 1998/99 ATA. AIA 1999/2000 Revenue Revenue K£ Κ£ Κ£ Κ£ K£ K£ 217 Rural Urban and Special Water Programmes -(Contd) 560 560 Construction of Urban Water Supplies -(Contd.) 750 750 Narok District 420 Construction of Water Supply - Narok 25,000 GOK 780 780 Bomet District 420 Construction of Water Supply - Bornet 25,000 lgok. 820 820 Kelyo District Construction of Water Supply - Iten 25.000 lgok. 920 920 Busia District Construction of Water Supply - Nambale Construction of Water Supply - Busia Mundika Water Supply 25.000 GOK 25.000 GOK Net Expenditure Subhead 920 Κ£ 50,000 940 940 Vihiga District Construction of Water Supply - Vihiga Construction of Water Supply - Mbale 420 25.000 GOK GOK 18,000 Net Expenditure Subhead 940 Κ£ 43,000 Net Expenditure Head 560 K£ 7,000,000 1,326,519

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd) External Funding 1999/2000 Source of Title and Details Head | Sub-Item Grants Loans Finance Approved Head Estimates 1998/99 Estimates AIA Revenue AIA. Revenue 1999/2000 Κ£ K£ Κ£ Κ£ Κ£ Κ£ 217 Rural Urban and Special Water Programmes -(Contd.) 563 Construction of Sewerages 563 000 Headquarters 000 25,000 GOK Construction of Water Supplies and Sewerage - Miscellaneous Κ£ 25,000 Net Expenditure Head 563 893 Water Resources 893 010 Surface Water Resources 010 25,000 GOK Experimental Basin Surveys 30.000 IGOK Rehabilitation of Stations 261 Construction of Water Structures - Weirs and Gauges 30,000 GOK 30,000 GOK Hydro-Meteorological Survey 30.000 IGOK Water Catchment Protection 145,000 K£ Net Expenditure Subhead 010 020 020 Water Pollution Control Small Agro Based Waste Water Monitoring Drinking Water Surveillance Programme Study of inland Lakes 11,300 GOK 33,900 GOK 423 11,300 GOK 424 11.865 GOK Environmental Protection Κ£ 64,365 Net Expenditure Subhead 020 030 National Water Master Plan Studies 030 18,000 GOK Water Use Studies 192

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	ltem	Title and Details			Source of		External Fund	ing 1999/2000	
i icas	Head	IUIII	Title and Details	Approved Estimates	Estimates	Finance	Gra	ınts	Lo	ens
				1998/99	1999/2000		A.J.A.	Revenue	A.I.A.	Revenue
			217 Rural Urban and Special Water Programmes -(Cond.)	K£	K£		K£	K£	K£	K£
8 93			893 Water Resources -(Conid)			·				
	030	194	030 National Water Master Plan Studies -(Conid) Water Sector Policy/Master Water Plan Update	-	25,000	GOK	-	-	_	-
			Net Expenditure Subhead 030 K£	-	43,000		-	-	-	-
	040	420 421 422 423 426	Geophysical Survey Ground Water Resources Ground Water Conservation Boreholes Insurance Upper Athi Water Resources Management Programme Ground Water Monitoring Net Expenditure Subhead 040 K£	11111			11111	11111	11111	11111
	050	421 426	OSO Drilling of Boreholes Drilling and Borehole Equipment Ground Water Development Net Expenditure Subhead 050 K£	11.1	350,000 50,000 400,000		1 1 1	111	4.1.1	ł 1 - 1
	060	420 421	060 Water Rights Water Resources Assessment Studies/Planning +++ Water Resources Management Programme GROSS EXPENDITURE K£	-		NETHERLANDS GOK	2,400,000 - 2,400,000	- - -	- -	- -

	1							External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved		Source of Finance	Gna	nts	Loa	ภร
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			217 Rural Urban and Special Water Programmes -(Const.)	K£	K£		K£	K£	K£	K£
893			893 Water Resources (Cond.)				j			
,	060		060 Water Rights -(Contd.)							
			Appropriations in Aid							
		902	Direct Payment - NETHERLANDS	<u>-</u>	2,400,000					
			Net Expenditure Subhead 060 K£	-	40,000		2,400,000	-	_	_
	640	420	640 Home Bay District Construction of Water Supply - Ground Water Development	-	10,000	GOK	-	-	_	_
	680	420	680 Suba District Ground Water Development	-	10,000	GOK	-	-	-	-
	690	420	690 Rachuonyo District Ground Water Development	_	10,000	GOK	_		-	_
			Net Expenditure Head \$93 K£	-	878,865		2,400,000	_		-
896			896 Water Conservation and Dam Construction							
	000	191 425	Headquarters Investigations, Planning and Design - Miscellaneous Dam Construction Unit Maintenance] :	10,000 70,000	GOK GOK	<u>-</u>	- -		- -

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd.) External Funding 1999/2000 Head Sub-Item Title and Details Source of Head Approved Finance Grants Loans Estimates Estimates 1998/99 1999/2000 A I.A. Revenue A I.A. Revenue ΚĒ Κ£ Κ£ Κ£ Κ£ Κ£ 217 Rural Urban and Special Water Programmes -(Conta) 896 896 Water Conservation and Dam Construction -(Contd) 000 000 Headquarters -(Conid) Construction of Conservation Structures and Miscellaneous 100.000 GOK Net Expenditure Subhead 000 Κ£ 180,000 Net Expenditure Head 896 Κ£ 180,000 897 897 Water Rights 000 000 Headquarters Investigations, Planning and Design - Miscellaneous Construction of Water Supply - State Lodges 191 5.000 GOK 100,000 GOK Net Expenditure Subhead 000 Κ£ 105,000 350 350 Taita-Taveta District Construction of Water Supply - Njoro Kubwa 420 4,000 GOK 440 440 Machakos District Construction of Water Supply - Yatta Canal 25,000 GOK

727

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd) External Funding 1999/2000 Source of Title and Details Head Sub-Item Loans Grants Finance Approved Head Estimates Estimates A.I.A. Revenue A.I.A. Revenue 1998/99 1999/2000 Κ£ Κ£ K£ Κ£ K£ Κ£ 217 Rural Urban and Special Water Programmes (Contd) 897 897 Water Rights -(Conud) 620 620 Kisumu District Construction of Water Supply - Nyando Protection 25,000 GOK 920 Busia District 920 25,000 GOK Construction of Water Supply - Nzoia Protection Net Expenditure Head 897 Κ£ 184,000 1,485,990 1,754,865 7,000,000 Net Expenditure Subvote 217 13,756,752 4,575,000 Κ£ 218 National Water Conservation and **Pipeline Corporation** 935 Water Professional Services 935 000 Headquarters 000 Investigations, Planning and Design - Headquarters Offices Revenue Collection Improvement 200,000 GOK 199 100,000 GOK 220 Purchase of Plant and Equipment 100,000 GOK Construction of Water Supply-Coast Water II Construction of W/S-Coast Water I 100,000 GOK 10,000 GOK Net Expenditure Subhead 000 Κ£ 510,000

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES - (Contd.)

			III DEVEL OBMENT EXPENDITION REPORTS	VDCNDFTIDE	: Dettimates	1000/2000				
			III. DEVELORMENT EX	AFENDITORE	ESTIMINES:					
			III. D	III. Details of the Foregoing	1	(Contd.)				
H		Item	Title and Desigle			Colors of		External Funding 1999/2000	ng 1999/2000	
į	Head			Approved	T. C. C. C. C. C. C. C. C. C. C. C. C. C.	Finance	Grants	nts	Lot	Loans
				1998/99	0002/6661		A.1 A.	Revenue	A.I.A.	Revenue
			218 National Water Conservation and Pipeline Corporation (Cons.)	K£	Ж		K£	ΚΈ	K£	KE
935			935 Water Professional Services (Caul.)							
	030	424	636 Dam Construction Unit Construction of Dams - Kirandich Construction of Dams - Kiserian	1 1	2,650,000	GOK	11	()	1 1	1 1
			Net Expenditure Subhead 030 K£	1	3,350,000		1	1	ı	1
	220	161	220 Elrinyaga District Investigations, Planning and Design - Ndia	ı	900	GOK	1	-	-	ı
	250	191	250 Nyeri District Investigations, Planning and Design - Othaya Investigations, Planning and Design - Mathira	1 1	450 450	жо жоб	1 1	11	t t	1 1
			Net Expenditure Subhead 259 K£	1	900		-	ı	-	ı
	310	<u>25</u>	310 Kilkfi District Investigations, Planning and Design - Sabakı Investigations, Planning and Design - Rehabilitation-Kaloleni	1 1	400,000	309 309	1 1	1 1	1 1	1 1
			Net Expenditure Subhead 310 K£	-	401,000		-	-	ı	1
-	320	161	320 Kwale District Investigations, Planning and Design - Tiwn Boreholes	ı	100,000	GOK	ı	1	ı	ı

								External Funda	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	.	Source of Finance	Gra	ınts	Lor	ıns
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
		-	218 National Water Conservation and Pipeline Corporation (Contd.)	K£	Κ£		K£	K£	K£	K£
935			935 Water Professional Services (Contd)							
	330	191	330 Lamu District Investigations, Planning and Design - Lamu	-	900	GOK	-	-	-	- -
	340	191 192 194 201	340 Mombasa District Investigations, Planning and Design - Mzima Pipeline II Investigations, Planning and Design - Rehabilitation - Marere Consultancy Services, Manpower Development and Training Investigations, Planning and Design - Sewarage and Sanitation Net Expenditure Subhead 340 K£	1111	100,000	GOK GOK GOK GOK	- - -	1111	- - -	- - - -
	410	192	410 Embu District Investigations, Planning and Design - Embu Urban	-	500	GOK		-	-	-
	430	191	430 Kitui District Investigations, Planning and Design - Kitui	-	900	GOK	-	-		
	440	191 192 193	440 Machakos District Investigations, Planning and Design - Athi River Investigations, Planning and Design - Machakos Urban System Investigations, Planning and Design - Machakos Sewerage Net Expenditure Subhead 440 K£	-	900 900 900 900 2,790	GOK GOK GOK	- - -	- - -	-	- - -

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd.) External Funding 1999/2000 Head Sub-Îtem Title and Details Source of Head Finance Grants Approved Loans Estimates Estimates 1998/99 1999/2000 A.I.A. AIA. Revenue Revenue Κ£ K£ Κ£ K£ K£ Κ£ 218 National Water Conservation and Pipeline Corporation -(Contd.) 935 935 Water Professional Services -(Contd.) 620 620 Kisumu District Investigations, Planning and Design - Maseno/Kombewa 191 450 GOK 630 Siaya District 630 191 Investigations, Planning and Design - Siaya +++ 50,000 FRANCE 50,000 GROSS EXPENDITURE Κ£ 50,000 50.000 Appropriations in Aid 950 Direct Payment 50,000 Net Expenditure Subhead 630 Κ£ 50,000 710 710 Kajiado District 191 Investigations, Planning and Design - Kajiado/Nol Turesh 450 GOK 720 720 Kericho District 192 Investigations, Planning and Design - Soin 450 GOK

1	٦. ا	_	m			S		External Fundi	ing 1999/2000	
	Sub- Head	Item	Title and Details	Approved Estimates	Estimates	Source of Finance	Gn	ınts	Lo	uns
	ľ			1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			220 General Administration and Planning -(Contd.)	K£	K£	_	K£	K£	K£	K£
708			708 Provincial Administrative Services -(Contd)	1						
	660		660 Migori District -(Contd.)						ı	
			Appropriations in Aid						,	
		945	Direct Payment - FINLAND	42,750	-		_ 	- <u>-</u>	-	_
			Net Expenditure Subhend 660 K£	8,000	-				-	-
	670	100 110 157 174 194 220 340	670 Kuria District Transport Operating Expenses Travelling and Accommodation Expenses Purchase of Animals Purchase of Stationery Training Expenses Purchase of Plant and Equipment Grants to Private Organisations GROSS EXPENDITURE Appropriations in Aid	8,500 7,000 8,500 3,000 6,000 5,500 4,500	- - - - - -	FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND	- - - - -			-
		945	Direct Payment - FINLAND	35,000	-		-	-	-	-
ļ			Net Expenditure Subhead 670 K£	8,000	_	1	_	_		_

lead	Sub-	Item	Title and Details			Source of		External Fundi	ing 1999/2000	
CELS	Head	Rem	Tric and Details	Approved Estimates	Estimates	Finance	Gra	nts	Lo	ans
				1998/99	1999/2000		A.I.A.	Revenue	AJ A.	Revenue
		_	220 General Administration and Planning (Cond)	K£	K£		K£	Κ£	K£	K£
708			708 Provincial Administrative Services (Contd)							
	680	100	680 Suba District							
		100	Transport Operating Expenses	8,500	-	FINLAND	-	- [-	-
1		110 157	Travelling and Accommodation Expenses Purchase of Animals	7,000	-	FINLAND	~	-	~	_
		174	Purchase of Stationery	6,000 3,000	-	FINLAND FINLAND	-	-	-	-
		194	Training Expenses	5,750		FINLAND	_	_	_	_
		220	Purchase of Plant and Equipment	3,500	-	FINLAND	_	_	_	_
		340	Grants to Private Organisations	4,500	-	FINLAND	-	-	-	-
			GROSS EXPENDITURE K£	38,250	-		-	-	-	-
			Appropriations in Aid							
		945	Direct Payment - FINLAND	30,250	-		-	-	-	-
		:	Net Expenditure Subhead 680 K£	2,000	-		-	-	-	_
ľ	690		690 Rachuonyo District							
	٠,٠ ا	100	Transport Operating Expenses	8,500	_	FINLAND	_	_ 1	_	_
		110	Travelling and Accommodation Expenses	7,000		FINLAND	_	_	J	_
		157	Purchase of Animals	11,500		FINLAND	_	-	_]	_
		174	Purchase of Stationery	3,000		FINLAND	_	-	-	_
	ľ	194	Training Expenses	8,000		FINLAND	-	- 1	-	_
J		210 340	Purchase of Additional Vehicles	7,200		FINLAND	-	- 1	-	-
ŀ		340	Grants to Private Organisations	4,500	-	FINLAND	-	-	-	-
	ļ		GROSS EXPENDITURE K£	49,700	_		_	_	_	_
	- 1			•				ľ		

		_				Source of		External Fundi	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved Estimates	Estimales	Finance	Gra	nts	Lo	ıns
				1998/99	1999/2000		A.I A.	Revenue	A.I.A.	Revenue
			220 General Administration and Planning -(Contd.)	K£	K£		K£	K£	K£	K£
708			708 Provincial Administrative Services -(Contd)						·	
	690		690 Rachuonyo District (Contd)						1	
			Appropriations in Aid							
		945	Direct Payment - FINLAND	40,750	-		1	-		-
			Net Expenditure Subhead 690 K£	8,950			-	-	_	-
	700	100 110 174	700 Rift Valley Province Transport Operating Expenses Travelling and Accommodation Expenses Purchase of Stationery Net Expenditure Subhead 700 K£	7,000 6,000 4,000	- - -	GOK GOK GOK		111	- - -	- - -
	810	100 110 157 174 194 220 340	810 Baringo District Transport Operating Expenses Travelling and Accommodation Expenses Purchase of Animals Purchase of Stationery Training Expenses Purchase of Plant and Equipment Grants to Private Organisations GROSS EXPENDITURE K£	8,500 7,000 6,000 3,000 6,000 3,500 4,500	- - - - - -	FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND	- - - - -		- - - - -	-

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Îtem	Title and Details			Source of	<u>_</u> _	External Fund	ing 1999/2000	
	Head		2.0 202.0	Approved Esumates	Estimates	Finance	Gra	ants	Lo	ans —
				1998/99	1999/2000		A.1 A.	Revenue	A I.A.	Revenue
			220 General Administration and Planning (Cont.)	K£	K£		K£	K£	Κ£	K£
708			708 Provincial Administrative Services (Contd)			<u> </u>				
	810		810 Baringo District (Contd)							
			Appropriations in Aid							
ļ		945	Direct Payment - FINLAND	30,500	_		_	-	-	-
		•	Net Expenditure Subhead 810 K£	8,000	-		-	-	-	-
	880	100 110 157 174 194 220 340	850 Koibatek District Transport Operating Expenses Travelling and Accommodation Expenses Purchase of Animals Purchase of Stationery Training Expenses Purchase of Plant and Equipment Grants to Private Organisations GROSS EXPENDITURE K£	8,500 7,000 8,500 3,000 8,000 5,500 4,500		FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND	11111	1 1 1 1 1 1	11111	
		945	Appropriations in Aid Direct Payment - FINLAND	37,000	-		-	-	-	-
			Net Expenditure Subhead 880 KE	8,000	_					

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head	nem	The are betains	Approved Estimates	Estimates	Finance	Gr	ents	Lo	ans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A	Revenue
			220 General Administration and Planning (Cont.)	K£	K£		K£	K£	K£	K£
708			708 Provincial Administrative Services (Cont.)							
	900	100 110 174	900 Western Province Transport Operating Expenses Travelling and Accommodation Expenses Purchase of Stationery	7,000 6,000 3,000	- - -	GOK GOK GOK	- - -	- - -	- - -	- - -
			Net Expenditure Subhead 900 K£	16,000			-	-	-	_
	910	100 110 157 174 194 220 340	910 Bungoma District Transport Operating Expenses Travelling and Accommodation Expenses Purchase of Animals Purchase of Stationery Training Expenses Purchase of Plant and Equipment Grants to Private Organisations	9,500 7,000 9,500 3,000 7,500 5,500 4,500	- - - - - -	TINLAND FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND	1 1 1 1 1 1	111111	111111	1 1 1 1 1 1
			GROSS EXPENDITURE . K£ Appropriations in Aid	46,500	-					<u>-</u>
		945	Direct Payment - FINLAND	36,500	_			-	-	-
			Net Expenditure Subhead 910 K£	10,000	-		-	-	-	_
	920	100 110	920 Busia District Transport Operating Expenses Travelling and Accommodation Expenses	9,500 7,000	- -	FINLAND FINLAND	- -	- -	- -	- -

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

				-		[External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	_	Source of Finance	Gra			ans
				Estimates 1998/99	Estimates 1999/2000		A.I A.	Revenue	A.I.A	Revenue
			220 General Administration and Planning (Contd)	K£	K£		K£	K£	K£	K£
708			708 Provincial Administrative Services -(Contd.)							
	920	157 174 194 220 340	920 Busia District (Contd) Purchase of Animals Purchase of Stationery Training Expenses Purchase of Plant and Equipment Grants to Private Organisations GROSS EXPENDITURE Appropriations in Aid Direct Payment - FINLAND	13,500 3,000 9,000 7,250 4,500 53,750		FINLAND FINLAND FINLAND FINLAND FINLAND	11111			
			Net Expenditure Subhead 920 K£	11,000	-		-	-	-	-
	930	100 110 157 174 194 220 340	930 Kakamega District Transport Operating Expenses Travelling and Accommodation Expenses Purchase of Animals Purchase of Stationery Training Expenses Purchase of Plant and Equipment Grants to Private Organisations GROSS EXPENDITURE	10,000 7,000 8,000 3,000 5,750 3,500 4,500		FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND	- - - - -	111111	-	

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

			material Three In			Source of		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Finance	Gra	unts	Loa	ans
				Estimates 1998/99	1999/2000		AIA.	Revenue	A 1 A.	Revenue
•			220 General Administration and Planning (Contd)	K£	K£		K£	K£	K£	K£
708			708 Provincial Administrative Services -(Contd)			•				
	930	i	930 Kakamega District (Consd)	'						ı
			Appropriations in Aid							
		945	Direct Payment - FINLAND	30,750	_		-			
			Net Expenditure Subhead 930 K£	11,000	-		-	_	-	-
	940	100 110 157 174 194 220 340	940 Vihiga District Transport Operating Expenses Travelling and Accommodation Expenses Purchase of Animals Purchase of Stationery Training Expenses Purchase of Plant and Equipment Grants to Private Organisations GROSS EXPENDITURE K£ Appropriations in Aid Direct Payment - FINLAND	8,500 7,000 10,000 3,000 8,000 5,500 5,500 47,500	- - - - - -	FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND	- - - - - -	- - - - - -	111111	-
		- "			 		. –			
			Net Expenditure Subhead 940 K£	9,500	_		_	l _	_	l –

Head	Sub-	Îtem	Title and Details			Source of		External Fund	ing 1999/2000	
i i cad	Head	I CIII	Title and Details	Approved Estimates	Estimates	Finance	Gra	ints	Lo	ins
				1998/99	1999/2000		A.I.A.	Revenue	AJ A.	Revenue
			220 General Administration and Planning -(Contd.)	K£	K£		K£	K£	K£	K£
708			. 708 Provincial Administrative Services -(Const.)	ı						
	950	100 110 157 174 194 220 340	950 Mt. Elgon District Transport Operating Expenses Travelling and Accommodation Expenses Purchase of Animals Purchase of Stationery Training Expenses Purchase of Plant and Equipment Grants to Private Organisations GROSS EXPENDITURE K£	8,500 7,000 9,000 3,000 6,000 5,500 4,500	- - - - - -	FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND	1 1 1 1 1 1		111111	
		945	Appropriations in Aid Direct Payment - FINLAND Net Expenditure Subhead 950 K£	35,000 8,500	-		-	- -	<u>-</u>	-
	960	100 110 157 174 194 220	960 Lugari/Malava District Transport Operating Expenses Travelling and Accommodation Expenses Purchase of Animals Purchase of Stationery Training Expenses Purchase of Plant and Equipment GROSS EXPENDITURE K£	8,500 7,000 9,000 3,000 9,000 5,500 42,000	- - - - - -	FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND	1 1 1 1 1	1 1 1 1	11111	- - - - -

Head	Sub-	Item	Title and Details			Source of		External Fund	ang 1999/2000	
j	Head		The Dia Boans	Approved Estimates	Estimates	Finance	Gn	ınis	Lo	ens
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			220 General Administration and Planning (Contd.)	K£	K£		K£	K£	K£	K£
708			708 Provincial Administrative Services (Conad)				,			
	960		960 Lugari/Malava District -(Contd.)							
	1		Appropriations in Aid							
	ı	945	Direct Payment - FINLAND	33,500			-		_	
			Net Expenditure Subhead 960 K£	8,500			1	-	ı	_
	970	100 110 157 174 194 220 340	970 Teso District Transport Operating Expenses Travelling and Accommodation Expenses Purchase of Animals Purchase of Stationery Training Expenses Purchase of Plant and Equipment Grants to Private Organisations GROSS EXPENDITURE	9,500 7,000 11,500 3,000 10,600 7,250 4,500	- - - - - -	FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND FINLAND	111111		- - - - - -	- - - - - -
		945	Appropriations in Aid Direct Payment - FINLAND Net Expenditure Subhead 970	44,350 9,000	-		-	_		-
			Net Expenditure Head 798 K£	247,905	•		-	-	-	-

Head	Sub-	İtem	Title and Details			Source of		External Fund	ing 1999/2000	•
nezu	Head	item	Title and Details	Approved Estimates	Estimates	Finance	Gra	ınts	Lo	ıns
				1998/99	1999/2000		A.I A.	Revenue	A.I.A.	Revenue
			220 General Administration and Planning -(Contd.)	K£	K£		K£	K£	K£	K£
709			709 District Co-operative Administrative Services							
	415	401	415 Mbeere District Construction of Office Block	30,000		GOK	-	-	-	-
	610	401	610 Kisii Central District Construction of Office and Staff Houses	40,000	-	GOK	-	-	-	_
	750	401	750 Narok District Construction of Office	20,000	_	GOK	-	-	-	-
	830	401	830 Nandi District Construction of Office Block	60,000	- -	GOK	-	-	-	1
			Net Expenditure Head 709 K£	150,000	-		_	•	_	_
711			711 Co-operative Education and Training Programme							
	003	295 400	003 Co-operative College Minor Alterations and Maintenance Works Construction of Buildings - Non-Residential	15,000 80,000	- -	GOK GOK	- -	- -	- -	-
			Net Expenditure Subhead 003 K£	95,000	-		-	_	_	-
			Net Expenditure Head 711 K£	95,000	-		-	-	_	_
			ret Expenditui e rient /11 EL	73,900						

						Source of		External Funda	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	T-11	Finance	Gra	nts	Los	ıns
				Estimates 1998/99	Estimates 1999/2000		A I.A.	Revenue	A.I.A.	Revenue
			220 General Administration and Planning -(Contd)	K£	K£		K£	K£	K£	K£
712			712 Coffee Management Services Unit(CMSU)						; -	
	001	100	001 Nairobi Zonai Office Transport Operating Expenses	25,000 15,000	-	GOK GOK	-	-	-	_
		110 120 121	Travelling and Accommodation Expenses Postal and Telegrams Expenses Telephone Expenses	1,000 10,000	- -	GOK GOK	-	- -		<u>-</u> - -
		172 174 181	Purchase of Uniforms and Clothing Purchase of Stationery Payment of Rents and Rates - Residential	1,000 12,000 2,250	- - -	GOK GOK GOK	- -	-	- -	- -
		190 250	Miscellaneous Other Charges Maintenance of Plant, Machinery and Equipment	1,000 9,000	- -	GOK GOK	- -	-	- -	_
			Net Expenditure Subhead 001 K£	76,250	-		-	-		
	200	100 110 121	200 Central Province Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses	1,500 1,000 500	- -	GOK GOK GOK	- - -	- - -	- - -	- - -
		174	Purchase of Stationery Net Expenditure Subhead 200 K£	700 3,700	-	GOK	- -	-	-	-
	210	100 110 121 174	210 Kiambu District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery	1,500 1,250 200 250	- - - -	GOK GOK GOK	- - - -	- - -	- - - -	-
			Net Expenditure Subhead 210 K£	3,200	-					-

III. Details	of the Poregoing	- (Contd.)
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Head	Sub-	Item	Title and Details			Source of		External Fund	ung 1999/2000	
	Head			Approved Estimates	Estimates	Pinance	Gr	ents	Lo	ans
		_		1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			220 General Administration and Planning -(Coned.)	K£	K£		K£	K£	K£	K£
712			712 Coffee Management Services Unit(CMSU) -(Contd)							
	220	100 110 121 174	220 Kirinyaga District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Ourchase of Stationery Net Expenditure Subhead 220 K£	1,500 1,375 225 250 3,350	- - -	GOK GOK GOK GOK		- - - -		- - -
	230	100 110 121 174	230 Murang'a District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 230 K£	2,000 1,500 225 250 3,975	1111	GOK GOK GOK	1111	1111	1111	1 1 1
	250	110 121 174	250 Nyerl District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 250 K£	2,000 1,500 225 250 3,975	- - - -	GOK GOK GOK GOK	1111	1 1 1 1	1111	- - - -
	260	100 110 121	260 Thika District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses	2,000 1,000 200	- 1	GOK GOK GOK		- -	- - -	- - -

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
11CaG	Head	l ttem	Title and Details	Approved Estimates	Estimates	Finance	Gra	nts .	Lo	ens
				1998/99	1999/2000		A.I A.	Revenue	A.I.A.	Revenue
			220 General Administration and Planning (Contd)	K£	K£		K£	K£	K£	K£
712			712 Coffee Management Services Unit(CMSU) -(Contd.)							
	260	174	260 Thika District (Contd) Purchase of Stationery	200	-	бок	-	-	-	-
			Net Expenditure Subhead 260 K£	3,400	-		-		_,	-
	270	100 110 121 174	270 Maragua District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 270	1,750 1,500 225 150 3,625	- - -	GOK GOK GOK GOK		1 1 1 1 1		1111
ı	300	100 110 121 174	300 Coast Province Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 300 K£	1,500 1,250 200 650	- - -	GOK GOK GOK GOK	1 1 1 1	1111	11111	1111
	350	100 110 121	350 Taita-Taveta District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses	1,750 1,500 225	- - -	GOK GOK GOK	111	- - -	- - -	- - -

114	C. L	Item	Title and Details		İ	Source of		External Fund	ing 1999/2000	
	Sub- Head	Item	Titte and Details	Approved Estimates	Estimates	Finance	Gra	nts	Lo	ans
				1998/99	1999/2000		A I.A.	Revenue	A.I A.	Revenue
			220 General Administration and Planning -(Contd.)	K£	K£		K£	K£	K£	K£
712			712 Coffee Management Services Unit(CMSU) -(Contd)							
	350	174	350 Taita-Taveta District -(Conud) Purchase of Stationery	150	-	GOK	_	-	-	-
			Net Expenditure Subhead 350 K£	3,625	-		-	- !	-	-
	400	100 110 121 174	400 Eastern Province Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 400 K£	2,000 1,250 250 800 4,300	- - - -	GOK GOK GOK GOK	- - -	1 1111	1 1 1 1	11111
	410	100 110 121 174	410 Embu District Transport Operating Expenses Travelling and Accommodation Expenses 180ephone Expenses Purchase of Stationery Net Expenditure Subhead 410 K£	1,750 1,500 200 200 3,450	- - - -	GOK GOK GOK GOK		1111	1141	- - -
	415	100 110 121	415 Mbeere District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Net Expenditure Subhead 415	1,500 1,250 200	- - -	GOK GOK GOK	-	1 1	- - -	- - -

	۵.					Source of		External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	ents	Los	ins
				1998/99	1999/2000		A I.A	Revenue	A.I.A.	Revenue
			220 General Administration and Planning (Cont.)	K£	K£		K£	K£	K£	K£
712			712 Coffee Management Services Unit(CMSU) -(Cond)							
	430	100 110 121 174	430 Kitul District 1750sport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery	1,500 1,500 175 170	- - - -	GOK GOK GOK	- - -	- - -	- <u>-</u>	- - -
			Net Expenditure Subhead 430 K£	3,325	-		-	-	-	_
	440	100 110 121 174	440 Machakos District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 440 K£	2,000 1,500 250 200 3,950	- - -	GOK GOK GOK GOK	1111	1111		- - -
	460	100 110 121 174	460 Meru Central District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 460 K£	2,000 1,500 225 200	-	GOK GOK GOK GOK	- - - -	- - - -	1111	
					<u> </u>	 				
	470	100 110 121	470 Makueni District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses	1,750 1,500 225	- - -	GOK GOK GOK	- - -	- - -	- - -	- - -

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
пежи	Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	nis	Lo	ens
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			220 General Administration and Planning (Contd.)	K£	K£		K£	K£	K£	K£
712			712 Coffee Management Services Unit(CMSU) -(Contd.)							
	470	174	470 Makueni District -(Consd.) Purchase of Stationery	200	-	GOK	-	-	-	-
			Net Expenditure Subhead 470 K£	3,675	-		-	_	-	-
	480	100 110 121 174	480 Meru South District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 480 K£	2,000 1,750 225 200 4,175	- - - -	GOK GOK GOK GOK	11111	11111	1111	11111
	490	100 110 121 174	490 Meru North District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 490	2,000 1,750 200 150 4,100	- - -	GOK GOK GOK GOK	1111	11111	1111	- - - -
	495	100 110 121	495 Mwingi District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses	1,500 1,500 175		GOK GOK GOK	- - - -	- - - -	- - -	- - -

111	Details of	the Foregoing	_	(Contd)

			7.1			Source of		External Funds	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Finance	Gra	ints	Lo	ins
				Estimates 1998/99	1999/2000	[AIA	Revenue	ΔIΛ	Revenue
			220 General Administration and Planning (Contd)	Κ£	KŁ		K£	Kt	Kŧ	Κ£
712			712 Coffee Management Services Unit(CMSU) -(Contd)				:			
	495	174	495 Mwingi District ⊣Contd) Purchase of Stationery	150	-	GOK	-	-	- -	-
			Net Expenditure Subhead 495 K£	3,325	-		-	-	-	-
	600	100 110 121 174	600 Nyanza Province Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 600 K£	1,500 1,500 150 150 3,300	- - - -	GOK GOK GOK GOK	- - -	1 1 1 1 1	- - - -	- - - -
	610	100 110 121 174	610 Kisii Central District Transport Operating Expenses Travelling and Accommodation Expenses 225ephone Expenses Purchase of Stationery Net Expenditure Subhead 610 K£	1,750 1,500 250 200 3,700	- - - -	GOK GOK GOK GOK	- - - -	- - - -	- - -	- - -
	620	100 110 121	620 Kisumu District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses	1,500 1,250 200	- - -	GOK GOK GOK	- - -	- - -	-	- - -

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
IICeu	Head	пеш	Title and Details	Approved Estimates	Estimates	Finance	Gri	ınts	Lo	ans
				1998/99	1999/2000		AIA	Revenue	A I.A	Revenue
			220 General Administration and Planning (Contd)	K£	K£		K£	K£	K£	K£
712	:		712 Coffee Management Services Unit(CMSU) -(Contd.)							
	620	174	620 Kisumu District (Conud) Purchase of Stationery	150	-	GOK	-	-	-	-
			Net Expenditure Subhead 620 K£	3,100	-		1	-	-	-
	630	100 110 121 174	630 Siaya District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 630 K£	1,500 1,250 225 150 3,125	- - - -	GOK GOK GOK GOK	- -	- - -		
	640	100 110 121 174	640 Homa Bay District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 640	1,500 1,250 200 150 3,100	1 1 1 1	GOK GOK GOK GOK	1111	1111 1	1111	- -
	650	100 110 121	650 Kisii North District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses	1,750 1,500 200	-	GOK GOK GOK	_ _ _	-	- - -	- - -

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

								External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	.	Source of Finance	Gra	nts	Loa	ins
		Ì		Estimates 1998/99	Estimates 1999/2000		AIA	Revenue	AIA	Revenue
			220 General Administration and Planning (Contd)	K£	K£		K£	K£	K£	K£
712			712 Coffee Management Services Unit(CMSU) -(Contd)							
ı	650	174	650 Kisii North District (Contd) Purchase of Stationery	150	-	GOK	_	-	-	-
			Net Expenditure Subhead 650 Ki	3,600	-		-	-	_	
	660	100 110 121 174	660 Migori District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 660 Ka	1,500 1,250 200 175 2 3,125	- - -	GOK GOK GOK GOK	- - - -	1111	1 (1 1 1 1
	670	100 110 121 174	670 Kuria District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 670 K	1,500 1,500 225 200 E 3,425	- - - -	GOK GOK GOK GOK	- - - -	- - - -	- - -	- -
	680	100 110 121	680 Suba District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses	1,500 1,250 200	- - -	GOK GOK GOK	- - -	-	- - -	- - -

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Fund	ling 1999/2000	
	Head			Approved Estimates	Estimates	Finance	Gr	ants	Lo	oans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			220 General Administration and Planning ¬(Contd.)	K£	K£		K£	K£	K£	K£
712			712 Coffee Management Services Unit(CMSU) -(Contd.)			,				
	680	174	680 Suba District -(Contd.) Purchase of Stationery	150	-	GOK	_	-	_	_
			Net Expenditure Subhead 680 K£	3,100	-		-	-	-	-
	690	100 110 121 174	690 Rachuonyo District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 690 K£	2,000 1,250 225 150 3,625	- - -	GOK GOK GOK GOK	- - - -	- - - -	- - - -	- - - -
	700	100 110 121 174	700 Rift Valley Province Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 700	2,000 1,750 300 200	- - - -	GOK GOK GOK GOK	- - -	- - -	- - -	- - - -
			Net Expenditure Subhead 700 K£	4,250	-		-	-	-	-
	710	100 110 121	710 Kajiado District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses	1,000 875 200	-	GOK GOK GOK	-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head	110111	Title and Details	Approved Estimates	Estimates	Finance	Gra	ints	Lo	1N5
				1998/99	1999/2000		AIA	Revenue	ΑΙΑ	Revenue
			220 General Administration and Planning -(Contd.)	K£	KŁ		ΚL	ΚĹ	K£	K£
712			712 Coffee Management Services Unit(CMSU) -(Contd)							
	710	174	710 Kajiado District (Contd) Purchase of Stationery	150	-	GOK	-	-	-	-
			Net Expenditure Subhead 710 K£	2,225	-		_	-	_	-
	720	100 110 121 174	720 Kericho District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 720 K£	2,000 1,250 225 150 3,625	- - - -	GOK GOK GOK GOK	- - -	- - -		; ;
	730	100 110 121 174	730 Laikipia District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 730 K£	1,750 1,250 225 175 3,400	- - - -	GOK GOK GOK GOK	- - - -	- - -	- - -	11111
	740	100 110 121	740 Nakuru District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses	1,750 1,250 225	- - -	GOK GOK GOK	- - -	- - -	- -	_ _ _

Ш.	Details	of the	Foregoing	_	(Contd.,)
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						Source of		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Finance	Gra	ints	Lo	ans
				Estimates 1998/99	1999/2000		AIA	Revenue	AIA	Revenue
			220 General Administration and Planning -(Contd.)	K£	K£		K£	K£	K£	K£
712	:		712 Coffee Management Services Unit(CMSU) -(Contd)							
	740	174	740 Nakuru District (Contd) Purchase of Stationery	150	-	GOK	-	-	-	-
			Net Expenditure Subhead 740 K£	3,375			_	-	-	→
	760	100 110 121 174	760 Trans Nzoia District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 760 K£	2,000 1,250 225 175 3,650	- - -	GOK GOK GOK GOK		1111		1 1 1 1
	770	100 110 121 174	770 Uasin Gishu District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 770 K£	1,750 1,000 225 150 3,125	- - -	GOK GOK GOK GOK		1311 1	1111	- - - -
	780	100 110 121	780 Bornet District Transport Operating Expenses Travelling and Accommodation Expenses Telephore Expenses	2,000 1,000 225	- - -	GOK GOK GOK		- - -		- - -

1								External Fundi	ng 1999/2000	
Head	Sub- Head	ltem	Title and Details	Approved	E-11	Source of Finance	Gra	nts	Loa	ns
				Estimates 1998/99	Estimates 1999/2000		AIA	Revenue	AIA	Revenue
			220 General Administration and Planning (Contd)	K£	K£		K£	K£	K£	K£
712			712 Coffee Management Services Unit(CMSU) -(Contd)		I				į	
	780	174	780 Bornet District (Cond) Purchase of Stationery	175	-	бок	-	-	-	-
			Net Expenditure Subhead 780 K£	3,400				-	<u>-</u> !	
	790	100 110 121 174	790 Trans-Mara District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 790 K£	2,000 1,000 225 150 3,375	- - - -	GOK GOK GOK GOK		1111	- - - -	- - - -
	810	100 110 121 174	810 Baringo District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 810 K£	2,000 1,000 225 150 3,375	- - -	GOK GOK GOK GOK	- - -	-	- - -	- - - -
	820	100 110 121	820 Keiyo District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses	2,000 1,000 225	- - -	GOK GOK GOK	_ _ _	-	-	

			III. DEVELOPMENT E	EXPENDITUR	E ESTIMATE:	S 1999/2000					
			пт	Details of the F	oregoing - (Contd.)	_				
Head	Sub-	Item	Title and Details	_		Source of		External Funding 1999/2000			
	Head			Approved Estimates	Estimates	Finance	Gr	ants	Lo	ans	
		<u> </u>		1998/99	1999/2000		A I.A	Revenue	AIA	Revenue	
			220 General Administration and Planning -(Contd)	K£	K£		K£	K£	K£	K£	
712			712 Coffee Management Services Unit(CMSU) -(Contd)]						
	820	174	820 Kelyo District (Contd) Purchase of Stationery	150	_	GOK	-	_	_	_	
			Net Expenditure Subhead 820 K£	3,375	-	}	-	-	-	-	
	830	100 110 121 174	830 Nandi District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 830 K£	1,500 1,000 225 150 2,875	- - - -	GOK GOK GOK GOK	- - - -		1 1 1	- - - -	
	860	100 110 121 174	860 West Pokot District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 860 K£	1,500 900 225 150 2,775	-	GOK GOK GOK GOK		- - -	- - -	- - - -	
	870	100 110 121	870 Marakwet District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses	1,500 900 200	-	GOK GOK GOK	- - -	- - -	- - -	- - -	

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	ltem	Title and Details		i	Source of		External Fund	ling 1999/2000	
	Head			Approved Estimates	Estimates	Finance	Gra	Grants		ans
				1998/99			AIA.	Revenue	AIA	Revenue
			220 General Administration and Planning (Contd)	K£	K£		K£	K£	K£	K£
712			712 Coffee Management Services Unit(CMSU) -(Conid)							
	870	174	870 Marakwet District (Contd) Purchase of Stationery	150	-	бок	-	-	_	-
			Net Expenditure Subhead 870 K£	2,750	-		-	_	-	<u>-</u>
	880	100 110 121 174	880 Koibatek District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 880 K£	2,000 1,000 225 150 3,375	- -	GOK GOK GOK GOK	- - - -	1 1 1	- - -	- - -
	900	100 110 121 174	900 Western Province Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 900 K£	2,000 1,000 200 200 3,400	-	GOK GOK GOK GOK	- - -		-	- - - -
	910	100 110 121	910 Bungoma District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses	2,000 900 225	-	GOK GOK GOK	- - -	- - -	-	

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III Details of the Foregoing - (Contd) External Funding 1999/2000 Source of Title and Details Head Subltem Grants Loans Finance Approved Head Estimates Estimates A I.A Revenue 1998/99 1999/2000 A.I.A Revenue Κ£ Κ£ Κ£ Κ£ Κ£ Κ£ 220 General Administration and Planning -(Cond) 712 Coffee Management Services Unit(CMSU) -(Contd) 712 910 Bungoma District -(Contd.) 910 200 GOK Purchase of Stationery Κ£ Net Expenditure Subhead 910 3,325 920 Busia District 920 Transport Operating Expenses 1.250 GOK Travelling and Accommodation Expenses 750 GOK Telephone Expenses 225 GOK 121 GOK Purchase of Stationery 150 Κ£ 2,375 Net Expenditure Subhead 920 930 Kakamega District 930 Transport Operating Expenses Travelling and Accommodation Expenses 1.750 GOK 1.000 GOK Telephone Expenses 225 GOK 121 Purchase of Stationery 150 GOK Κ£ Net Expenditure Subhead 930 3,125 940 Vihiga District 940 Transport Operating Expenses Travelling and Accommodation Expenses GOK 2,000 1,000 GOK 110 GOK 225 121 Telephone Expenses

Ш	Details	of the	Foregoing	_	(Contd	ì

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
i icaci	Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gr	ants	Lo	ans
				1998/99	1999/2000		A.I.A.	Revenue	AIA.	Revenue
			220 General Administration and Planning (Contd)	K£	K£		K£	K£	K£	K£
712		,	712 Coffee Management Services Unit(CMSU) -(Conid)							į.
	940	174	940 Vihiga District -(Conid) Purchase of Stationery	150	-	GOK	-	_	-	-
			Net Expenditure Subhead 940 K£	3,375	-		-	-	_	_
	950	100 110 121 174	950 Mt. Elgon District Transport Operating Expenses Traveling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 950 K£	2,000 1,000 225 200 3,425	-	GOK GOK GOK GOK	- - -	1 1 1 1	1 1 2 1	11111
	960	100 110 121 174	960 Lugari/Malava District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses Purchase of Stationery Net Expenditure Subhead 960 K£	1,500 1,000 225 150 2,875	1 1 1 1	GOK GOK GOK GOK	- - -	1 1 1		1111
	970	100 110 121	970 Teso District Transport Operating Expenses Travelling and Accommodation Expenses Telephone Expenses	1,000 800 150	- - -	GOK GOK GOK	- - -	- - -	- - -	- - -
			Net Expenditure Subhead 970 K£	1,950	-		-	_	-	-
			Net Expenditure Head 712 K£	252,075	_		-		_	-

VOTE D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing - (Contd.)

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
iicau	Head	rtem	Title and Details	Approved Estimates	Estimates	Finance	Gra	ints	Los	ans
			*	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			220 General Administration and Planning (Contd.)	K£	K£		K£	K£	K£	K£
714			714 Loans and Grants through Co-operative Bank							9.
	000	512 531	000 Headquarters Loans for SCIP II (Factories) Grants for Coffee Improvement	1,600,000 2,000,000	- -	GOK EDF/EEC	- -	-	- -	- -
			GROSS EXPENDITURE K£	3,600,000	-		-	-	-	-
			Appropriations in Aid							
		903	Direct Payment - EDF/EEC	2,000,000	-		-	- ,	-	-
			Net Expenditure Subhead 000 K£	1,600,000	-		-	-	-	_
			Net Expenditure Head 714 K£	1,600,000	-		-	-	-	-
			Net Expenditure Subvote 220 K£	2,533,180	-		-	-	-	-
			Total Net Expenditure Vote D22 MINISTRY OF CO-OPERATIVE DEVELOPMENT	2,533,180	_		-	-	_	_

VOTE D24 MINISTRY OF TRADE

1 DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

1 ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Trade for capital expenditure including general administration and planning, internal and external trade services, inspectorate of weights and measures, export promotion and development, grants to Export Promotion Council and investment in export processing zones.

pounds.

(K£ -)

SUMMARY

	Net	Estimates 1999/2000				
SUB-VOTE	Approved Expenditure 1998/99	Gross Expenditure	Appropriations In Aid	Net Expenditure		
	K£	K£	K£	K£		
240 General Administration and Planning	5,000	-	_	-		
241 Internal Trade Services 242 External Trade Services	225,468 320,000	_	_	_		
243 Inspectorate of Weights and Measures	50,000	_ 	_	_		
244 Export Development and Promotion	150,000	=	-	-		
TOTAL FOR VOTE D24						
MINISTRY OF TRADE K£	750,4 6 8	-	_	-		

VOTE D24 MINISTRY OF TRADE - (Conid)

		II DEVELOPMENT EXPENDITURE ESTIMATES 199	9/200)0	
II. Head	ls and Ite	ms under which this Vote will be accounted for by the Ministry of T	Trade		
HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
		240 General Administration and Planning		K£	K£
740	172 295	740 General Administration Services Micro-Enterprise Capacity Building Minor Alterations and Maintenance Works		2,000,000 5,000	- -
		GROSS EXPENDITURE	K£	2,005,000	
		Appropriations in Aid			
	903	Direct Payment - EEC		2,000,000	-
		Net Expenditure Head 740	Κ£	5,000	-
	!	Net Expenditure Subvote 240	Κ£	5,000	-
}		241 Internal Trade Services			
745	197 321	745 Trade Development - Field Services Micro-Enterprise Support Programme Traders Joint Loan Boards		14,000,000 100,000	- -
	400	Construction of Buildings - Non-Residential (Bungoma and Tana River)		90,720	-
		GROSS EXPENDITURE .	Κ£	14,190,720	-
		Appropriations in Aid			
	903	Direct Payment - E E C		14,000,000	-
		Net Expenditure Head 745	K£	190,720	
746	400 525	746 Kenya Institute of Business Training Construction of Buildings - Non-Residential Small Enterprise Research and Development		20,000 14,748	- -
		Net Expenditure Head 746	K£	34,748	
		Net Expenditure Subvote 241	Κ£	225,468	-
		242 External Trade Services		:	
751	170 184	751 External Trade Promotion Services Kenya Export Promotion and Marketing Contracted Professional Services		300,000 20,000	- -
		Net Expenditure Head 751	Κ£	320,000	

VOTE D24 MINISTRY OF TRADE - (Contd)

		II DEVELOPMENT EXPENDITURE ESTIMATES	999/20	00	
II Head	ds and Ite	ems under which this Vote will be accounted for by the Ministry of	f Trade	-(Contd)	
HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
		242 External Trade Services -(Conid)		K£	K£
		Net Expenditure Subvote 242	K£	320,000	-
		243 Inspectorate of Weights and Measures			
756	220	756 Field Services Purchase of Equipment		50,000	-
		Net Expenditure Head 756	K£	50,000	
		Net Expenditure Subvote 243	K£	50,000	-
		244 Export Development and Promotion			
737	172 301	737 Export Promotion Council Kenya Export Development Programme Export Promotion Council Endowment Fund		5,000,000 1,000,000	-
		GROSS EXPENDITURE	К£	6,000,000	~
		Appropriations in Aid	- 1		
	901 904	Direct Payment - EEC Direct Payment - EEC	İ	1,000,000 5,000,000	- -
		Total Appropriations in Aid	K£	6,000,000	-
		Net Expenditure Head 737	K£	_	_
796	522	796 Export Processing Zones Authority Export Development Project - Athi River		150,000	1
		Net Expenditure Head 796	K£	150,000	-
		Net Expenditure Subvote 244	K£	150,000	<u>.</u>
		Total Net Expenditure Vote D24 MINISTRY OF TRADE	K£	750,468	-

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III Details of the Foregoing External Funding 1999/2000 Source of Title and Details Head | Sub-Item Grants Loans Approved Finance Head Estimates Estimates 1999/2000 AIA Revenue 1998/99 AIA Revenue Κ£ Κ£ Κ£ Κ£ Κ£ Κ£ 240 General Administration and Planning 740 General Administration Services 740 Micro-Enterprise Capacity Building Minor Alterations and Maintenance Works 2,000,000 GOK GOK 5,000 Κ£ 2,005,000 GROSS EXPENDITURE Appropriations in Aid Direct Payment - EEC 2,000,000 Net Expenditure Head 740 Κ£ 5,000 Net Expenditure Subvote 240 Κ£ 5,000 241 Internal Trade Services 745 Trade Development - Field Services 745 000 Headquarters 000 Micro-Enterprise Support Programme 14.000.000 GOK Traders Joint Loan Boards 100,000 GOK 321 Construction of Buildings - Non-Residential (Bungoma and Tana River) 90,720 GOK GROSS EXPENDITURE Κ£ 14,190,720

VOTE D24 MINISTRY OF TRADE - (Contd)

			III DEVELOPMENT E	XPENDITURI	EESTIMATES	1999/2000				
			111 1	Details of the Fe	oregoing - (Contd.)				
Head	Sub-	Item	Title and Details		_	Source of		External Fund	ing 1999/2000	
ricuu	Head	Кол	Title and Details	Approved Estimates	Estimates 1999/2000	Finance	Gra	ants	Lo	ans
		_		1998/99			AIA	Revenue	A.J.A.	Revenue
			241 Internal Trade Services -(Contd.)	K£	K£		K£	K£	K£	K£
745	745 Trade Development - Field Services -(Contd.)									
	000		000 Headquarters (Contd)					!		
			Appropriations in Aid							
		903	Direct Payment - E E C	14,000,000	-	•	-	-	-	_
			Net Expenditure Subhead 000 K£	190,728	-		-	-	-	ı
			Net Expenditure Head 745 K£	190,720	-		-	-	1	1
746			746 Kenya Institute of Business Training							
	000	400 525	000 Headquarters Construction of Buildings - Non-Residential Small Enterprise Research and Development	20,000 14,748	- -	GOK GOK	- -	- -	- -	
			Net Expenditure Subhead 000 K£	34,748			-		_	-
		1	Net Expenditure Head 746 K£	34,748	-		-		-	
		•	Net Expenditure Subvote 241 K£	225,468	_		_	-	_	_

VOTE D24 MINISTRY OF TRADE - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III Details of the Foregoing - (Contd) External Funding 1999/2000 Head Sub-Item Title and Details Source of Head Approved Finance Grants Loans Estimates Estimates 1998/99 1999/2000 AIA Revenue ALA Revenue K£ Κ£ Κ£ K£ Κ£ Κ£ 242 External Trade Services 751 751 External Trade Promotion Services 000 Headquarters Kenya Export Promotion and Marketing Contracted Professional Services 000 170 300,000 GOK 184 20,000 GOK Κ£ Net Expenditure Subhead 000 320,000 Net Expenditure Head 751 Κ£ 320,000 Net Expenditure Subvote 242 Κ£ 320,000 243 Inspectorate of Weights and Measures 756 756 Field Services 000 Headquarters 000 220 Purchase of Equipment 50,000 GOK Net Expenditure Head 756 Κ£ 50,000 Net Expenditure Subvote 243 Κ£ 50,000

III. Details of the Foregoing - (Contd)

Head	Sub-	Item	Title and Details				Source of		External Fund	ing 1999/2000	
	Head		The and Details		Approved Estimates	Estimates	Finance	Gra	ants	Loans	
					1998/99	1999/2000		ATA	Revenue	AIA	Revenue
			244 Export Development and Promotion		K£	K£		K£	K£	K£	K£
737			737 Export Promotion Council								
	000	172 301	000 Headquarters Kenya Export Development Programme Export Promotion Council Endowment Fund		5,000,000 1,000,000	- -	GOK GOK	 -	- -	- -	- -
			GROSS EXPENDITURE	K£	6,000,000			-	7	-	-
			Appropriations in Aid							-	
i		901 904	Direct Payment - EEC Direct Payment - EEC		1,000,000 5,000,000	- -		- -	- -	- -	- -
			Total Appropriations in Aid .	K£	6,000,000			_	_	_	
			Net Expenditure Subhead 000	K£	_	-		-	-	-	_
			Net Expenditure Head 737	K£	-	-		-	_	-	_
796			796 Export Processing Zones Authority			-					-
	000	522	000 Headquarters Export Development Project - Athi River		150,000	,	бок	-	-	-	
			Net Expenditure Head 796	K£	150,000	_		_	-	-	

VOTE D24 MINISTRY OF TRADE - (Contd)

			III DEVELOPMENT E	XPENDITURE	ESTIMATES	1999/2000	 			
├─		_	III I	Details of the Fe	oregoing - (C	Contd.)				
<u> </u>			T					External Fund	ing 1999/2000	
Head	Sub- Head			Approved	Estimates 1999/2000	Source of Finance	Grants		Loans	
				Estimates 1998/99			AIA	Revenue	AIA	Revenue
-	_		244 Export Development and Promotion -(Contd.)	K£	K£		K£	K£	K£	K£
796	000		796 Export Processing Zones Authority 000 Headquarters	l.						
			Net Expenditure Subvote 244 K£	150,000	-			-	-	-
			Total Net Expenditure Vote D24 MINISTRY OF TRADE K£	750,468	-		_	-	-	-

VOTE D25 OFFICE OF THE ATTORNEY-GENERAL

I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

1. ESTIMATE of the amount required in the year ending 30th June, 2000, for the Office of the Attorney-General for capital expenditure including general administration and planning, the Registrar-General's Department, the Administrator-General's Department and legal education at the Kenya School of Law

Four hundred and seventy nine thousand pounds.

(K£ 479,000)

	UMMARY					
	Net	'E	Estimates 1999/2000			
SUB-VOTE	Approved Expenditure 1998/99	Gross Expenditure	Appropriations In Aid	Net Expenditure		
	K£	K£	K£	K£		
 250 General Administration and Planning 252 Registrar-General's Department 253 Legal Training 	834,649 165,720 -	1,420,000 34,000 125,000	1,100,000	320,000 34,000 125,000		
TOTAL FOR VOTE D25 OFFICE OF THE ATTORNEY-GENERAL K	1,000,369	1,579,000	1,100,000	479,000		

VOTE D25 OFFICE OF THE ATTORNEY-GENERAL – (Contd.)

	_	II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2	000	
II. Head	is and Ite	ms under which this Vote will be accounted for by the Office of the Att	omey-General	
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		250 General Administration and Planning	K£	K£
872	184 199 203 205 220	872 Headquarters Administrative Services Law and Democratisation Process Support to Constitutional and Legal Reforms Standing Committee on Human Rights Support to Civil Litigation Department Purchase of Plant and Equipment GROSS EXPENDITURE K£	100,000 	100,000 320,000 - 1,000,000 - 1,420,000
		Appropriations in Aid		
	901 903	Direct Payment - EDF/EEC Direct Payment - UK	100,000	100,000 1,000,000
		Total Appropriations in Aid K£	100,000	1,100,000
		Net Expenditure Head \$72 Ki	B34,649	320,000
		Net Expenditure Subvote 250 Ks	834,649	320,000
		252 Registrar-General's Department		
855	400	855 Registration Services Construction of Building - Non-Residential	165,720	34,000
		Net Expenditure Head 855 Ks	165,720	34,000
		Net Expenditure Subvote 252	165,720	34,000
		253 Legal Training		
857	400	857 Kenya School of Law Construction of Buildings - Non-Residential (Repair of Pathways)		125,000
		Net Expenditure Head 857 Ki	:	125,000
		Net Expenditure Subvote 253 Ki	-	125,000
		Total Net Expenditure Vote D25 OFFICE OF THE ATTORNEY-GENERAL KS	1,000,369	479,000

VOTE D25 OFFICE OF THE ATTORNEY-GENERAL - (Conid)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III Details of the Foregoing External Funding 1999/2000 Head Sub-Item Title and Details Source of Head Finance Grants Approved Loans Estimates Estimates 1998/99 1999/2000 A I A. Revenue AIA Revenue Κ£ Κ£ Κ£ K£ Κ£ Κ£ 250 General Administration and Planning 872 872 Headquarters Administrative Services 000 000 Headquarters 184 Law and Democratisation Process +++ 100,000 100,000 EDF/EEC 100,000 Support to Constitutional and Legal Reforms * Standing Committee on Human Rights Support to Civil Litigation Department +++ Purchase of Plant and Equipment 320,000 UNDP 320,000 203 GOK 789,000 000,000.1 luk 1.000,000 220 45,649 GOK GROSS EXPENDITURE Κ£ 934,649 1,420,000 1,100 000 320,000 Appropriations in Aid 901 Direct Payment - EDF/EEC 100,000 100,000 Direct Payment - UK 903 1,000,000 Total Appropriations in Aid Κ£ 100,000 1,100,000 Net Expenditure Subhead 000 Κ£ **834.649** 320,000 1,100,000 320,000 Net Expenditure Head 872 Κ£ **834.649** 320,000 1,100,000 320,000 Net Expenditure Subvote 250 Κ£ **E34,649** 320,000 1,100,000 320,000

VOTE D25 OFFICE OF THE ATTORNEY-GENERAL - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III Details of the Foregoing - (Contd.) External Funding 1999/2000 Title and Details Source of Head Subltem Grants Loans Finance Approved Head Estimates **Estimates** 1998/99 1999/2000 ALA Revenue A LA Revenue Κ£ Κ£ Κ£ Κ£ K£ K£ 252 Registrar-General's Department **855** Registration Services 855 610 Kisii Central District 610 Construction of Buildings - Non-Residential 165,720 34,000 GOK 400 Net Expenditure Head 855 Κ£ 165,720 34,000 Net Expenditure Subvote 252 Κ£ 34,000 165,720 253 Legal Training 857 857 Kenya School of Law 000 000 Headquarters Construction of Buildings - Non-Residential (Repair of 400 125,000 GOK Pathways) Net Expenditure Head 857 Κ£ 125,000 Net Expenditure Subvote 253 Κ£ 125,000 Total Net Expenditure Vote D25 OFFICE OF THE ATTORNEY-GENERAL Κ£ 479,000 1,100,000 320,000 1,000,369

^{*} No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

^{*++} Gok/Revenue. ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed

VOTE D26 JUDICIAL DEPARTMENT

1 DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I ESTIMATE of the amount required in the year ending 30th June, 2000, for the Judicial Department for construction and improvement of court houses

Eight hundred and twenty thousand pounds.

(K£ 820,000)

C	ΤI	M	м	•	P	v

	Net	E	sumates 1999/200	
SUB-VOTE	Approved Expenditure 1998/99	Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
260 Judicial Services	1,102,250	2,270,000	1,450,000	820,000
TOTAL FOR VOTE D26 JUDICIAL DEPARTMENT K£	1,102,250	2,270,000	1,450,000	\$20,000

VOTE D26 JUDICIAL DEPARTMENT - (Contd)

		II DEVELOPMENT EXPE						
II Head	ds and Ite	ems under which this Vote will be acc	ounted	l for b	y the Judi	cial Departme	nt	
HEAD	ІТЕМ	ттт	Æ	-			Approved Estimates 1998/99	Estimates 1999/2000
		260 Judicia	l Serv	ices			K£	K£
860	197 198 199	860 High Cou Support and Access to Justice Support to Judiciary Support to Law Reform GROSS EXPENDITURE	rt of I	Keny a		Κ£	752,500 100,000 852,500	1,350,000 640,000 100,000 2,090,000
		Appropriation	מו פחר	Aıd				-
			J113 111 1					
	901 902	Direct Payment - EEC Direct Payment - BELGIUM					100,000 -	100,000 1,350,000
		Total Appropriations in Aid		• •		K£	100,000	1,450,000
		Net Expenditure Head 860	••	••	••	K£	752,500	640,000
861	400	861 Magistrates' an Construction of Buildings - Non-Res	d Kad sidenti	lhis' (Courts		349,750	180,000
		Net Expenditure Head 8 61		••	••	K£	349,750	180,000
		Net Expenditure Subvote 260	• •	••	••	K£	1,102,250	820,000
		Total Net Expenditure Vote D26 JUDICIAL DEPARTMENT	• •	••	••	Κ£	1,102,250	820,000

III. Details of the Foregoing

Head	Sub-	Item	Title and Details				Source of		External Funda	ing 1999/2000	
11040	Head	, item	Title and Details	j	Approved Estimates	Estimates	Finance	Gra	nts	Loans	
]	1998/99	1999/2000		A.I.A.	Revenue	A 1.A	Revenue
			260 Judicial Services		K£	K£		K£	K£	K£	K£
860			860 High Court of Kenya								
	000	197 198 199	000 Headquarters Support and Access to Justice +++ Support to Judiciary * Support to Law Reform +++	i	- 752,500 100,000	640,000	BELGIUM UNDP EDF/EEC	1,350,000 - 100,000	640,000 -	-	- - -
			GROSS EXPENDITURE	Κ£	852,500	2,090,000		1,450,000	640,000	-	-
			Appropriations in Aid						- · · ·		
		901 902	Direct Payment - EEC Direct Payment - BELGIUM		100,000	100,000 1,350,000	į	-	- -	-	- -
ı			Total Appropriations in Aid	Κ£	100,000	1,450,000		-	-	_	-
			Net Expenditure Subhead 000	K£	752,500	640,000		1,450,000	640,000	-	-
			Net Expenditure Head 860	K£	752,500	640,000		1,450,000	640,000	-	_
861			861 Magistrates' and Kadhis' Courts								
	214	400	214 Limuru Construction of Buildings - Non-Residential	ĺ	149,270	-	GOK	-	-	-	-

VOTE D26 JUDICIAL DEPARTMENT - (Contd.)

			III. DEVELOPMENT E	XPENDITURE	EESTIMATES	1999/2000				
		_	III. I	Details of the Fe	oregoing - (Contd.)				
		Τ.	Title and Details	•		Source of	External Fur		ing 1999/2000	
Head	Head	Item	litte and Details	Approved	Estimates	Finance	Gra	ınts	Loans	
				Estimates 1998/99	1999/2000		A.I.A.	Revenue	A 1.A	Revenue
			260 Judicial Services (Contd)	K£	K£		K£	K£	K£	K£
861			861 Magistrates' and Kadhis' Courts -(Contd.)			'				
	510	400	510 Garissa District Construction of Buildings - Non-Residential	200,480	1#0,000	GOK	-	-	-	-
			Net Expenditure Head 861 K£	349,750	180,000		-	-	_	-
			Net Expenditure Subvote 260 K£	1,102,250	\$20,000		1,450,000	640,000	-	-
			Total Net Expenditure Vote D26 JUDICIAL DEPARTMENT K£	1,102,250	\$20,000		1,450,000	640,000	-	-

^{*} No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

^{*++} Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed

VOTE D30 MINISTRY OF ENERGY

I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Energy for capital expenditure including general administration and planning, renewable energy development, electric power development, rural electrification programme, petroleum exploration and substitution

Seventy one million, four hundred and eight thousand, six hundred and ninety pounds.

(K£ 71,408,690)

Net	E	Estimates 1999/2000				
Expenditure 1998/99	Gross Expenditure	Appropriations In Aid	Net Expenditure			
K£	K£	K£	K£			
2,445,000 333,779 13,378,235 37,250	8,170,000 310,550 243,356,568 25,057,000	4,000,000 - 176,485,428 25,000,000	4,170,000 310,550 66,871,140 57,000			
. 16,194,264	276,894,118	205,485,428	71,408,690			
	Approved Expenditure 1998/99 K£ 2,445,000 333,779 13,378,235 37,250	Approved Expenditure 1998/99	Approved Expenditure 1998/99			

II Head	is and Ite	II DEVELOPMENT EXPENDITURE ESTIMATES ms under which this Vote will be accounted for by the Ministry			
HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
		300 General Administration and Planning		K£	K£
428	184 402 538	428 Headquarters Administrative Services Contracted Professional Services Construction of ASK Show Stands Energy Sector Development Programme GROSS EXPENDITURE	K£	50,000 15,000 6,350,000 6,415,000	100,000 25,000 8,000,000
		Appropriations in Aid	ľ		
	951	Direct Payment - IDA		4,000,000	4,000,000
		Net Expenditure Head 428	K£	2,415,000	4,125,000
429	190 193 522	429 Headquarters Planning Services Pre-Development Studies Energy Data Supplies and Master Plan District Energy Development Programme Net Expenditure Head 429	K£	5,000 15,000 10,000 30,000	5,000 20,000 20,000 45,00
		Net Expenditure Subvote 300	К£	2,445,000	4,170,000
430	150 151 152 190 191 194 220 250 260 295 400 520 522 525	430 Woodfuel Resources Development Purchase of Stores Purchase of Agricultural Inputs Land Preparation Miscellaneous Other Charges Tree Seed Collection, Processing and Distribution Training Expenses Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations Minor Alterations and Maintenance Works Construction of Buildings - Non-Residential Woodfuel Resources Promotion and Replenishment Project Biogas Promotion Programme Research and Development of Woodfuel Burners Net Expenditure Head 430	Κ£	21,600 35,930 36,900 14,070 12,000 21,400 13,400 14,200 12,300 7,000 54,000 10,000 276,700	57,200 55,400 - 13,000 13,900 - - 1,000 70,000 16,000 13,000
433	154	433 Alternative Energy Technologies Mini/Micro Hydro Projects		4,229 500	5,000 9,500

		II DEVELOPMENT EXPENDITURE ESTIMATES 199	9/20	00	
II Head	is and Ite	ms under which this Vote will be accounted for by the Ministry of E	energ	y - (Contd)	
HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
		301 Renewable Energy Development (Contd)		K£	K£
433	521 523 524 525 526 527 528 529	433 Alternative Energy Technologies (Conid) Mechanical Wind Energy Promotion Programme Biogas Technology Development Kenya Energy Audit Programme Kenya Industrial Energy Management Programme Institutions/Domestic Energy Conservation Programme Biofuels Development Programme Agricultural Energy Conservation Programme Petroleum Products Inspectorate Programme		5,000 8,400 3,000 1,000 3,000 3,000 2,500 1,000	5,000 8,400 4,000 1,000 3,000 5,000
		Net Expenditure Head 433	Κ£	46,779	58,050
434	150 194 220 520	434 Kenya Energy Laboratories Purchase of Supplies for Production Training Expenses Purchase of Plant and Equipment Wind Power Promotion Programme Net Expenditure Head 434	K£	2,000 3,000 2,300 3,000	3,000 3,000 3,000 4,000
		Net Expenditure Subvote 301	K£	333,779	310,550
		302 Electric Power Development			
435	529 537	435 National Grid Systems Loss Reduction Project Demand Side Management		9,900,000 5,560,000	9,900,000 5,560,000
		GROSS EXPENDITURE	K£	15,460,000	15,460,000
		Appropriations in Aid			
	608 613 953	Direct Payment - KPLC Direct Payment - KPLC Direct Payment - IDA		2,970,000 { 2,490,000 10,000,000	2,970,000 1,668,000 4,328,800
		Total Appropriations in Aid	K£	15,460,000	8,966,800
ļ		Net Expenditure Head 435	K£	_	6,493,200
436	167 184 196 420 424 520 521 522	436 Geothermal Resources Exploration Data Gathering on Geothermal Survey Contracted Professional Services Geophysical Exploration - North Rift Connection of Make-up Wells Exploration for Geothermal Energy - Olkana Geothermal Resource Assessment Olkana N.E x 32 Power Station Olkana II Geothermal Steam Gathering Project		10,000 7.350 24,500 17,373,300 170,385 28,160,400 29,826,370 3,000,000	25,000 8,000 18,000 9,894,375

		II. DEVELOPMENT EXPENDITURE ESTIMATES 199	9/20	00	
II Head	s and Ite	ms under which this Vote will be accounted for by the Ministry of E	nerg	y - (Contd.)	
HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
		302 Electric Power Development (Contd)		K£	K£
436	'	436 Geothermal Resources Exploration (Conid)			
		GROSS EXPENDITURE	Κ£	78,572,305	130,336,870
	} 	Appropriations in Aid			
	603 951 954	Direct Payment - KENGEN Direct Payment - IDA Direct Payment - FRG		30,825,085 31,434,985 3,000,000	30,065,970 40,087,960 -
	,	Total Appropriations in Aid	Κ£	65,260,070	70,153,930
		Net Expenditure Head 436	K£	13,312,235	60,182,940
444	184- 211 254 296 298 450 600 606 690 691 924 940 952	Contracted Professional Services REP-D/C Works Supervision) Coffee Industry Rural Electrification Sub-Programme REP Master Plan Programme Rural Electrification Levy Fund(5% Electricity Sales) REP Maximization/Self Help Works Construction of Supply Lines/Operations and Maintenance GROSS EXPENDITURE Appropriations in Aid 5% Electricity Levy REP Consumer Contribution to REP (Maximization Self Help Works) - K P.L.C. Reimbursement within Central Government Petroleum Development Levy (PDL) Direct Payment - ADF Direct Payment - EEC Direct Payment - SPAIN Total Appropriations in Aid Net Expenditure Head 444	K£ K£	\$0,000 7,000,000 116,000 112,000 55,722,000 78,000,000 15,000,000 15,234,000 	100,000 10,000,000 95,000 50,000 15,000,000 72,314,698 97,559,698 36,795,806 15,000,000 24,999,194 10,000,000 10,569,698 97,364,698
		Net Expenditure Subvote 302	K£	13,378,235	66,871,140
426	532 533	303 Petroleum Exploration and Substitution 426 National Oil Corporation of Kenya Petroleum Exploration Nairobi Terminal Road Tankers Loading Facility		5,000,000	5,000,000 5,000,000
	1	GROSS EXPENDITURE	Κ£	5,000,000	10,000,000
<u> </u>	<u> </u>	<u></u>			L

		II DEVELOPMENT EXPENDITURE ESTIMATES 1999/20	100	- <u>-</u>
II. Head	is and Ite	ms under which this Vote will be accounted for by the Ministry of Energ	gy – (Consd)	
HEAD	ПЕМ	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		303 Petroleum Exploration and Substitution (Conid)	K£	K£
426		426 National Oil Corporation of Kenya -(Contd.)		
		Appropriations in Aid		
	617 618	Petroleum Development Levy (PDL) Petroleum Development Levy (PDL)	5,000,000 -	5,000,000 5,000,000
		Total Appropriations in Aid . K£	5,000,000	10,000,000
		Net Expenditure Head 426 K£	-	-
427 709	100 154 184 185 191 192 221	Transport Operating Expenses Petroleum Products Retail Outlets Contracted Professional Services Computer Data Processing and Storage Aerogramatic and Seismic Surveys Geological Surveying and Mapping Laboratory Equipment and Materials Net Expenditure Head 427 K£ 709 Kenya Pipeline Company Construction of LPG Storage Facility	5,000 5,000 5,000 10,000 4,250 3,000 37,250	12,000 6,000 3,000 8,000 13,000 7,000 8,000 57,000
		GROSS EXPENDITURE K£	15,000,000	15,000,000
		Appropriations in Aid		
	613	Petroleum Development Levy (PDL)	15,000,000	15,000,000
		Net Expenditure Head 709 K£	-	-
		Net Expenditure Subvote 303 K£	37,250	57,000
		Total Net Expenditure Vote D30 MINISTRY OF ENERGY K£	16,194,264	71,408,690

•	· ·	····-	III. DEVELOPMENT I	EXPENDITURE Details of the F		1999/2000				
_								External Fund	ing 1999/2000	<u> </u>
Head	Sub- Head	Item	Title and Details	Approved		Source of Finance	Gra	ınts	Lo	ıns
1				Estimates 1998/99	Estimates 1999/2000		A.T.A.	Revenue	A.1 A.	Revenue
			300 General Administration and Planning	K£	K£		K£	K£	K£	K£
428	1		428 Headquarters Administrative Services	ļ	ļ					
	000	184 402 538	000 Headquarters Contracted Professional Services Construction of ASK Show Stands Energy Sector Development Programme *	50,000 15,000 6,350,000	25,000	GOK GOK IDA	- - -	- - -	- - 4,000,000	- 4,000,000
	Ì		GROSS EXPENDITURE K£	6,415,000	8,125,000		-	- ;	4,000,000	4,000,000
			Appropriations in Aid							
	ł	951	Direct Payment - IDA	4,000,000	4,000,000	,	-	-	-	_
			Net Expenditure Subhead 000 K£	2,415,000	4,125,000		-	-	4,000,000	4,000,000
			Net Expenditure Head 428 K£	2,415,000	4,125,000		-	-	4,000,000	4,000,000
429			429 Headquarters Planning Services							
	000	190 193 522	000 Headquarters Pre-Development Studies Energy Data Supplies and Master Plan District Energy Development Programme	5,000 15,000 10,000		GOK GOK GOK	- - -	- - ·	-	- - -
			Net Expenditure Subhead 000 K£	30,000	45,000		-	-		-
			Net Expenditure Head 429 K£	30 ,000	45,000		-	-	- -	-
l .	1	1	i de la companya de la companya de la companya de la companya de la companya de la companya de la companya de					1		_

III Details of the Foregoing - (Contd)

Head	Sub-	Item	Title and Details			Source of	_	External Fund	ing 1999/2000	
	Head		The ble balls	Approved Estimates	Estimates	Finance	Gra	ants	Los	ıns
				1998/99	1999/2000		AIA	Revenue	AIA	Revenue
			300 General Administration and Planning (Contd.)	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 300 K£	2,445,000	4,170,000		-	-	4,000,000	4,000,000
430			301 Renewable Energy Development 430 Woodfuel Resources Development							
	000	194 520 522 525	Training Expenses Woodfuel Resources Promotion and Replenishment Project Biogas Promotion Programme Research and Development of Woodfuel Burners Not Expenditure Subband 1999	- 54,000 10,000 10,000	3,000 3,000	GOK GOK GOK GOK		1111	- - - -	- - -
	111	150 151 152 190 191 194 220 250 260 295 400	111 Jamhuri Energy Centre Purchase of Stores Purchase of Agricultural Inputs Land Preparation Miscellaneous Other Charges Tree Seed Collection, Processing and Distribution Training Expenses Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations Minor Alterations and Maintenance Works Construction of Buildings - Non-Residential	3,400 3,430 3,000 1,370 1,000 2,000 2,400 1,000 2,700 1,000	6,200 7,000 - 1,000 - - - -	GOK GOK			- - - - - - - -	- - - - - - - - -

III. Details of the Foregoing - (Contd)

			774 15 1			Source of		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Finance	Gra	ants	ما	ans
				Estimates 1998/99	1999/2000		AIA	Revenue	AIA	Revenue
			301 Renewable Energy Development -(Contd.)	K£	Κ£		K£	K£	K£	K£
430	,		430 Woodfuel Resources Development -(Contd.)					[
	111	520 522 525	111 Jamhuri Energy Centre -{Contd} Woodfuel Resources Promotion and Replenishment Biogas Promotion Programme Research and Development of Fuel Efficient Woodburners Net Expenditure Subhead 111 K£	- - - 24,000	8,000 1,500 1,000	GOK GOK GOK	- - -	- - -	- - -	- - -
			rece Experience Submeau 111	24,000	24,700		<u> </u>			
	251	150 151 152 190 191 194 220 250 260 295 400 520 522 522	251 Nyeri-Wambugu Energy Centre Purchase of Stores Purchase of Agricultural Inputs Land Preparation Miscellaneous Other Charges Tree Seed Collection, Processing and Distribution Training Expenses Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations Minor Alterations and Maintenance Works Construction of Buildings - Non-Residential Woodfuel Resources Promotion and Replenishment Biogas Promotion Programme Research and Development of Fuel Efficient Woodburners Net Expenditure Subhead 251	2,000 2,000 3,400 1,300 1,000 2,000 1,000 2,200 1,300 1,100 1,000	- 4,000 5,400 - 1,000 - - - - - - 8,000 1,500 1,000	GOK GOK GOK GOK GOK GOK GOK GOK GOK GOK	-	-		
	311	150 151 152	311 Mtwapa Energy Centre Purchase of Stores Purchase of Agricultural Inputs Land Preparation	2,000 3,000 4,000	_ 5,000 6,000	GOK GOK GOK	- - -	- - -	- - -	- - -

III Details of the Foregoing - (Contd)

						Source of		External Funda	ng 1999/2000	
lead	Sub- Head	Item	Title and Details	Approved	Estumates	Finance	Gra	nts	Lo	ans
			<u> </u>	Estimates 1998/99	1999/2000		AIA	Revenue	AIA	Revenue
	-		301 Renewable Energy Development (Const.)	K£	K£		K£	K£	K£	K£
430			430 Woodfuel Resources Development -(Contd.)							
ŀ	311	!	311 Mtwapa Energy Centre -(Contd.)							
		190	Miscellaneous Other Charges	1,500	_	GOK	_	-	-	_
		191	Tree Seed Collection, Processing and Distribution	1,000	1,000	СОК	-	-	-	-
		194	Training Expenses	2,000		сок	-	_	_	-
ı,		220	Purchase of Plant and Equipment	1,000	_	GOK		~	-	
- 1		250	Maintenance of Plant, Machinery and Equipment	2,100	_	СОК	-	-	-	-
J		260	Maintenance of Buildings and Stations	1,500	_	GOK	-	-	_	i -
- 1	1	295	Minor Alterations and Maintenance Works	600	_	GOK .	-	-	_	-
ı		400	Construction of Buildings - Non-Residential	1,000	_	GOK .	_	-	_	-
	1	520	Woodfuel Resources Promotion and Replenishment	_ `	5,000	GOK .	_	-	<u> </u>	l –
		522	Biogas Promotion Programme	_	1,500	lgok	_	-	_ :	- 1
		525	Research and Development of Fuel-Efficient Woodburners	-	700	GOK	-	-	-	-
			Net Expenditure Subhead 311 K£	19,700	19,200		-	_	-	-
	321		321 Matuga Energy Centre							
l	22.	150	Purchase of Stores	1.300		l _{GOK}	_	_	_	-
- 5		151	Purchase of Agricultural Inputs	3,000	3.000	GOK	_	_	_	-
1	į	152	Land Preparation	3,000	3,000	GOK	l -	· _	_	-
		190	Miscellaneous Other Charges	800		GOK		_	_	-
ı		191	Tree Seed Collection, Processing and Distribution	1.000	2.000	GOK	-	-	_	- 1
		194	Training Expenses	2,000	-	GOK	i -	_ '	_] -
1		220	Purchase of Plant and Equipment	1,000	_	GOK	l -	_	_	-
ŀ		250	Maintenance of Plant, Machinery and Equipment	1,000	_	GOK	l -	_	_	-
		260	Maintenance of Buildings and Stations	700	_	GOK	l –	_	_	_
ı	İ	295	Minor Alterations and Maintenance Works	600	l -	GOK	-] -	-	_
		400	Construction of Buildings - Non-Residential	1.000	l -	GOK	-		_	-
				.,,,,,	I .		1			
		520	Woodfuel Resources Promotion and Replenishment	_	3.000	GOK	-	1 - 1	_	

III Details of the Foregoing - (Contd.)

						C	External Funding 1999/2000			
Head	Sub- Head	ltem	Title and Details	Approved Estimates	Estimates	Source of Finance	Gn	ınts	Los	ns
				1998/99	1999/2000		A 1.A.	Revenue	ATA	Revenue
			301 Renewable Energy Development -(Contd.)	K£	K£		K£	K£	K£	K£
430			430 Woodfuel Resources Development -(Contd)						1	
	321	525	321 Matuga Energy Centre (Contd) Research and Development of Fuel-Efficient Woodburners		300	GOK	-	-	-	-
			Net Expenditure Subhead 321 K£	15,400	12,300		-	-	-	-
	431	150 151 152 190 191 194 220 250 260 295 400 520 522 525	Purchase of Stores Purchase of Agricultural Inputs Land Preparation Miscellaneous Other Charges Tree Seed Collection, Processing and Distribution Training Expenses Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations Minor Alterations and Maintenance Works Construction of Buildings - Non-Residential Woodfuel Resource Promotion and Replenishment Programme Biogas Promotion Programme Research and Development of Fuel-Efficient Woodburners	1,000 3,000 3,000 1,000 1,000 1,000 1,000 1,000 1,000 500	- 2,000 - - - - - - 1,000 8,000 1,000	GOK GOK GOK GOK GOK GOK GOK GOK GOK GOK				
			Net Expenditure Subhead 431 K£	14,900	24,500		-	-	-	
	432	150 151 152 190 191	432 Ukai Energy Centre Purchase of Stores Purchase of Agricultural Inputs Land Preparation Miscellaneous Other Charges Tree Seed Collection, Processing and Distribution	1,300 2,500 2,500 1,000 1,000	- - - -	GOK GOK GOK GOK GOK	- - - -			- - - -

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III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III Details of the Foregoing - (Contd.) External Funding 1999/2000 Source of Head Sub-Item Title and Details Grants Loans Finance Head Approved Estimates Estimates 1998/99 1999/2000 ALA Revenue AIA Revenue Κ£ Κ£ Κ£ Κ£ Κ£ Κ£ 301 Renewable Energy Development -(Contd.) 430 430 Woodfuel Resources Development (Cond) 432 432 Ukai Energy Centre -(Conid) Training Expenses 2,500 194 GOK Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment 220 1.000 GOK 250 1.000 GOK Maintenance of Buildings and Stations 260 500 GOK Minor Alterations and Maintenance Works 295 500 GOK Construction of Buildings - Non-Residential 400 500 GOK Κ£ Net Expenditure Subhead 432 14,300 611 611 Kisii Energy Centre Purchase of Supplies for Production 150 2,500 GOK 151 Purchase of Agricultural Inputs 3.000 5,000 GOK Land Preparation 152 3.000 5.000 COK Miscellaneous Other Charges 190 1,000 COK Tree Seed Collection, Processing and Distribution 1.000 191 1.000 GOK Training Expenses 194 1,500 GOK Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment 220 1.000 СОК 250 1,100 GOK Maintenance of Buildings and Stations 260 1,000 GOK Minor Alterations and Maintenance Works 295 GOK 500 Construction of Buildings - Non-Residential 400 1.000 GOK 520 Woodfuel Resource Promotion and Replenishment Programme 1,000 lcok 522 Biogas Promotion Programme GOK 1.500 525 Research and Development of Fuel-Efficient Woodburners 1,000 GOK Net Expenditure Subhead 611 Κ£ 21,500 16,600

	r- · · ·		,	Details of the F		1-	ı			
Head	Sub-	ltem	Title and Details	Tr.		Source of		External Fund	ing 1999/2000	
	Head			Approved Estimates 1998/99	Estimates	Finance	Gra	ınts	Lo	ans
		,			1999/2000		ATA.	Revenue	AlA	Revenue
			301 Renevable Energy Development (Contd)	K£	K£		K£	K£	K£	K£
430			430 Woodfuel Resources Development -(Contd)							
	661		661 Migori Energy Centre							
		150	Purchase of Stores	1,500	-	GOK	_	-	-	-
	'	151	Purchase of Agricultural Inputs	3,000	5,000	GOK	-	_	~	-
i :	1	152	Land Preparation	2,500	3,000	GOK	-	-	_	-
ŀ		190	Miscellaneous Other Charges	1,000	_	GOK	-	-	-	-
		191	Tree Seed Collection, Processing and Distribution	1,000	1,000	GOK	-	_	-	-
1		194	Training Expenses	1,000	-	GOK	-	-	-	-
	l I	220	Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment	1,000	-	GOK	-	_	-	-
	l I	250	Maintenance of Plant, Machinery and Equipment	1,000	-	GOK	-	-	_	-
	1 1	260	Maintenance of Buildings and Stations	1,000	-	GOK	-	- :	-	_
		295 520	Minor Alterations and Maintenance Works Woodfuel Resources Promotion and	500	-	GOK	-	-	-	_
1		520	Replenishment Programme	_	4.000	GOK	_	_	_	_
		522	Biogas Promotion Programme	_	750	GOK	_	_	_	_
		525	Research and Development of Fuel-Efficient Woodfuel			100				
			Burners	_	1,000	GOK	- ,	-	-	-
			Net Expenditure Subhead 661 K£	13,500	14,750			-	-	-
	721		701 Variable Process Control						<u> </u>	
L	['2']	150	721 Kericho Energy Centre Purchase of Stores	1,000	_	GOK		_	_	_
		151	Purchase of Agricultural Inputs	3,000	5,000	GOK	<u> </u>	_	_	_
		152		2,500		GOK		_	_	_
l		190	Miscellaneous Other Charges	1,000		GOK	l -	_	_	_
I		liśĭ	Tree Seed Collection, Processing and Distribution	1,000	1,000	GOK	_	-	_	_
I	1	i94	Training Expenses	1,000	-	GOK] -	_	_	_
I	1	220	Training Expenses Purchase of Plant and Equipment	1,000	_	GOK	_	_	_	_
ļ	ł	250	Maintenance of Plant, Machinery and Equipment	1,000	_	GOK	1 -	_	-	-
l	i	260	Maintenance of Buildings and Stations	1,000	-	GOK	-	- 1	-	-
l	I	295	Minor Alterations and Maintenance Works	500	-	GOK	_		-	_
l	i	520	Woodfuel Resources Promotion and			1				l
[I		Replenishment Programme	-	4,000	GOK	-	-	-	-
1	1	522	Biogas Promotion Programme	l _	750	GOK	1	·		_

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III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III Details of the Foregoing - (Contd.)

-		Item				Source of		External Fundi	ng 1999/2000	
Head	Sub- Head		Title and Details	Approved Estimates 1998/99	Catimates	Finance	Grants		Loa	ins
					Estimates 1999/2000		A I.A	Revenue	A.I.A	Revenue
			301 Renewable Energy Development -(Const.)	K£	K£		K£	K£	K£	K£
430			430 Woodfuel Resources Development -(Conid)				ı			
	721	525	721 Kericho Energy Centre -(Contd.) Research and Development of Fuel-Efficient Woodfuel Burners	-	1,000	GOK	-	-	-	-
			Net Expenditure Subhead 721 K£	13,000	14,750	<u> </u>	-	-	-	-
	771	150 151 152 190 191 194 220 250 260 295 520	Land Preparation Miscellaneous Other Charges Tree Seed Collection, Processing and Distribution Training Expenses Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations Minor Alterations and Maintenance Works Woodfuel Resources Promotion and Replenishment Programme	1,500 3,000 3,000 1,000 1,000 1,000 1,000 1,000	_	GOK GOK GOK GOK GOK GOK GOK GOK GOK GOK				-
	921	150 151 152 190 191 194	921 Busia Energy Centre Purchase of Stores Purchase of Agricultural Inputs Land Preparation Miscellaneous Other Charges Tree Seed Collection, Processing and Distribution Training Expenses	1,500 2,000 3,000 1,000 1,000 2,000	5,000 4,000 - 1,000	GOK GOK GOK GOK GOK	- - - - -	- - - - -	- - - -	- - - -

III. Details of the Foregoing - (Contd.)

Head	Sub-	- Item	Title and Details		<u> </u>	Source of	!	External Fund	ing 1999/2000	
псац	Head	I CIII	Fine and Detains	Approved Estimates	Estimates -	Finance	Grants		Loans	
				1998/99	1999/2000		A.I.A	Revenue	A.I.A.	Revenue
			301 Renewable Energy Development -(Conid.)	K£	K£		K£	K£	K£	K£
430			430 Woodfuel Resources Development -(Cond.)							
	921		921 Busia Energy Centre -(Contd.)							
		220	Purchase of Plant and Equipment	1,000	_	GOK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	200	-	GOK	-	-	-	-
		260	Maintenance of Buildings and Stations	1,200	-	GOK	-	-	-	_
		295 520	Minor Alterations and Maintenance Works Woodfuel Resources Promotion and Replenishment	2,000	4,000	GOK GOK	-	-	-	-
	1 1	522	Biogas Promotion Programme	-	4,000 750	GOK	-	_	_	_
	1	525	Research and Development of Fuel-Efficient Woodfuel	_	730	OOK	-	_	_	_
		525	Burners	-	1,000	GOK	-	-	-	-
		1	Net Expenditure Subhead 921 K£	14,900	15,750		-	-	-	-
	931		931 Bukura Energy Centre (Kakamega)							
	331	150	Purchase of Stores	2,600	_	GOK	_	_	_	_
	l I	151	Purchase of Agricultural Inputs	5,000		GOK	_	_	_	-
		152	Land Preparation	4,000		GOK	_	- ,	-	_
	i 1	190	Miscellaneous Other Charges	2,100	-	GOK	_	_ `	_	_
		191	Tree Seed Collection, Processing and Distribution	1,000	1,000	GOK	_	_		_
		194	Training Expenses	2,000	_	GOK	_	-	-	_
		220	Purchase of Plant and Equipment	1,000	-	GOK	-	-	-	-
	1	250	Maintenance of Plant, Machinery and Equipment	1,300	_	GOK	-	-	_	_
	1 1	260 295	Maintenance of Buildings and Stations Minor Alterations and Maintenance Works	1,300	_	GOK	-	-	-	_
	l i	400	Construction of Buildings - Non-Residential	1,300 1,000	_	GOK GOK	-	_	_	_
	l 1	520	Woodfuel Resources Promotion and	1,000	_	GUK	_	-	_	_
	l 1	320	Replenishment Programme	_	8.000	GOK	_	· _	_	_
		522	Biogas Promotion Programme	-	1,500	GOK	_	_	_	_
		525	Research and Development of Fuel-Efficient Woodfuel		•-					
	1	·	Burners	_	1,000	GOK	_	-	-	-
			Net Expenditure Subhead 931 K£	22,600	29,500		-	-	-	-
			Net Expenditure Head 430 K£	276,700	239,500		_	-	-	_

III Details of the Foregoing - (Contd.)

						0		External Fundi	ng 1999/2000	
Head	Sub- Head		Title and Details	Approved Estimates	Estimates	Source of Finance	Gra	nts	Los	ns
]]			1998/99	1999/2000		A 1.A.	Revenue	ATA	Revenue
			301 Renewable Energy Development -(Contd.)	K£	K£		K£	K£	K£	K£
433			433 Alternative Energy Technologies							
	000		000 Headquarters							
i l		154	Mini/Micro Hydro Projects	4,229	5,000		-	-	-	-
i	i	158	Nuclear Energy Promotion	500		GOK	-	-	-	-
		161	Data Collection	7,000		GOK	-	-	-	-
l I		185	Computer Maintenance	1,000	1,000	GOK	-	-	-	-
· ·] .	342	Tidal Energy Promotion	3,150	3,150	GOK	-	_	_	_
1		520	Solar Energy Promotion Programme	4,000	4,000	GOK	-	-	-	-
!	i	521	Mechanical Wind Energy Promotion Programme	5,000	5,000	GOK	-	-	-	-
1		523	Biogas Technology Development	8,400	-,	GOK	- :	-	-	_
,		524	Kenya Energy Audit Programme	3,000	.,	GOK	-		_	_
Ì		525	Kenya Industrial Energy Management Programme	1,000	1,000	GOK	_	_	_	_
ĺ	!	526	Institutions/Domestic Energy Conservation Programme	3,000	3,000	GOK	-	-	_	_
	l	527	Biofuels Development Programme	3,000	5,000	GOK	_	_	_	_
	l .	528	Agricultural Energy Conservation Programme	2,500		GOK	_	_	_	_
		529	Petroleum Products Inspectorate Programme	1,000	1,000	GOK	-	_	-	_
			Net Expenditure Subhead 000 K£	46,779	58,050		-	-	-	-
			Net Expenditure Head 433 K£	46,779	58,050		-	-	<u>.</u>	-
434			434 Kenya Energy Laboratories					-		ı
	000		000 Headquarters							
	١٣٠	150	Purchase of Supplies for Production	2,000	3.000	GOK	_	_	_	_
	1	194	Training Expenses	3,000	3,000	GOK	_	_	i _ i	_
1	i	220	Purchase of Plant and Equipment	2,300	3,000	GOK	l _	_	_ i	_
	I	***	1 dichase of Francisco Expurprisent	1 2,500] 3,330	l sor			1	

III. Details of the Foregoing - (Contd.)

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
неаа	Head	itein :	Title and Details	Approved Esumates	Estimates	Finance	Grants		Loa	ans
				1998/99	1999/2000	·	AIA	Revenue	A I A.	Revenue
			301 Renewable Energy Development -(Conid)	K£	K£		K£	K£	K£	K£
434			434 Kenya Energy Laboratories -(Contd)							
	000	520	000 Headquarters -(Conid.) Wind Power Promotion Programme	3,000	4,000	бок	-	-	-	_
			Net Expenditure Subhead 000 K£	10,360	13,000		-	-	-	_
			Net Expenditure Head 434 K£	10,300	13,000		-	-	-	-
		•	Net Expenditure Subvote 301 K£	333,779	310,550		-	-	-	-
435	000	529 537	302 Electric Power Development 435 National Grid Systems 000 Headquarters Loss Reduction Project * ++ Demand Side Management * ++ GROSS EXPENDITURE K£	9,900,000 5,560,000 15,460,000	9,900,000 5,560,000 15,460,000	IDA IDA		- -	2,772,000 1,556,800 4,328,800	4,158,000 2,335,200 6,493,200
,		608 613	Appropriations in Aid Direct Payment - KPLC Direct Payment - KPLC	2,970,000 2,490,000	2,970,000 1,668,000		- -	-	- -	- -

III Details of the Foregoing - (Contd)

	[,]	_				Source of		External Funda	ing 1999/2000	
lead	Sub- Head	ltem	Title and Details	Approved	Est-stee	Finance	Grants		Loa	ns
				Estimates 1998/99	Estimates 1999/2000		AIA	Revenue	AIA	Revenue
_			302 Electric Power Development -(Contd.)	K£	K£		K£	K£	K£	K£
435			435 National Grid Systems -(Contd.)	ļ				· ·		
	000	953	000 Headquarters -(Conid) Direct Payment - IDA	10,000,000	4,328,800		-	-	-	_
			Total Appropriations in Aid K£	15,460,000	8,966,800		-	-	-	
			Net Expenditure Subhead 000 K£	-	6,493,200		•		4,328,800	6,493,2
			Net Expenditure Head 435 K£	-	6,493,200		•	-	4,328,800	6,493,2
436			436 Geothermal Resources Exploration							•
	000	167 184 196 420 424 520 521 522	O00 Headquarters Data Gathering on Geothermal Survey Contracted Professional Services Geophysical Exploration - North Rift Connection of Make-up Wells * ++ Exploration for Geothermal Energy - Olkaria Geothermal Resource Assessment * ++ Olkaria N E x 32 Power Station * ++ Olkaria II Geothermal Steam Gathering Project GROSS EXPENDITURE K£ Appropriations in Aid	10,000 7,350 24,500 17,373,300 170,385 28,160,400 29,826,370 3,000,000 78,572,305	8,000 18,000 9,894,375 — 27,880,500	GOK GOK GOK IDA IDA IDA IDA FRG	- - - - - -	- - - - - - -	3,166,200 - 3,166,200 - 8,921,760 28,000,000 - 40,087,960	4,749,3 13,382,6 42,000,6 60,131,5
		603	Direct Payment - KENGEN	30,825,085	30,065,970		_	_	_]	-

III Details of the Foregoing - (Contd.)

ľ			111 1	Details of the F	oregoing ~ (Conta.)				
Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
neau	Head	""	ride and Details	Approved Estimates	Estimates	Finance	Grants		Los	ıns
				1998/99	1999/2000		A.I A.	Revenue	A.J.A	Revenue
			302 Electric Power Development -(Conid)	K£	K£		K£	K£	Κ£	K£
436			436 Geothermal Resources Exploration -(Contd.)							
	000	951 954	000 Headquarters -(Contd) Direct Payment - IDA Direct Payment - FRG	31,434,985 3,000,000	40,087,960 -		<u>-</u>	<u>-</u>	- -	
			Total Appropriations in Aid K£	65,260,070	70,153,930	1	-	-	-	-
			Net Expenditure Subhead 000 K£	13,312,235	60,182,940		_	-	40,087,960	60,131,940
			Net Expenditure Head 436 K£	13,312,235	60,182,940		-		40,087,960	60,131,940
444			444 Rural Electrification							
	000	184 211 254 296 298 450	Contracted Professional Services REP-D/C Works Supervision) Coffee Industry Rural Electrification Sub-Programme +++ REP Master Plan Programme Rural Electrification Levy Fund(5% Electricity Sales) REP Maximization/Self Help Works Rural Electrification Programme +++ GROSS EXPENDITURE K£	50,000 7,000,000 116,000 112,000 15,000,000 10,600,000 32,878,000	95,000 50,000	EDF/EEC GOK GOK GOK	- 10,000,000 - - - - - 10,000,000	- - - - - -	- - - - - 10,569,698	- - - - - -
			Appropriations in Aid							
		600 606 924	5% Electricity Levy Fund Consumer Contribution to REP (Maximization Self Help Works) - K.P.L.C. Direct Payment - ADF	112,000 15,000,000 100,000	50,000 15,000,000 -		- - -	- - -	- - -	- - -

Ill. Details of the Foregoing - (Contd.)

Head	Sub-	Item	Title and Details			Source of		External Funda	ing 1999/2000	
	Head	10011	The and Details	Approved Estimates	Estimates	Finance	Grants		Lo	ıns
				1998/99	1999/2000		A 1.A	Revenue	ATA.	Revenue
			302 Electric Power Development -(Contd.)	K£	K£	<u>-</u>	K£	K£	K£	K£
144			444 Rural Electrification -(Contd)							
	000	940 952	000 Headquarters -(Conid.) Direct Payment - EEC Direct Payment - SPAIN	7,000,000 10,600,000	10,000,000 10,569,698		- -	- -	- -	- -
			Total Appropriations in Aid K£	32,812,000	35,619,698		-	-	-	-
		,	Net Expenditure Subhead 000 K£	66,0 9 0	195,000		10,000,000	-	10,569,6 98	-
	110	450	110 Nairobi Construction of Supply Lines/Operations and Maintenance GROSS EXPENDITURE K£	622,800 622,800	780,000 780,000	GOK	-	-	-	
			Appropriations in Aid	022,800	760,000		_			
		600 690 691	5% Electricity Levy Pund Reimbursement within Central Government Petroleum Development Levy (PDL)	488,800 134,000 -	570,430 - 209,570		- - -	- - -	- - -	- - -
			Total Appropriations in Aid K£	622,800	780,000		-	-	_	-
			Net Expenditure Subhead 110 K£	-	_		-	-	-	-
	210	450	210 Kiambu District Construction of Supply Lines/Operations and Maintenance	759,000	980,000	бок	-	-	-	-

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_				Details of the F	oregoing - (C					
		_	m., 15.1			S		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved		Source of Finance	Gra	Grants		ans
				Estimates 1998/99	Estimates 1999/2000		AlA	Revenue	A I A.	Revenue
			302 Electric Power Development -(Contd.)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification (Cond)				1			
	210	ı	210 Kiambu District (Contd)							
			Appropriations in Aid		;					
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 259,000 -	583,500 - 396,500		- -	- - -	- -	- -
			Total Appropriations in Aid K£	759,000	980,000		_	-	_	_
			Net Expenditure Subhead 210 K£	-	_			-	-	~
	220	450	220 Kirinyaga District Construction of Supply Lines/Operations and Maintenance	759,000	980,000	GOK	-	-	-	-
			GROSS EXPENDITURE K£	759,000	980,000		-	-	-	-
			Appropriations in Aid							
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 259,000 -	583,500 - 396,500		- - -	- - -	- - -	- - -
			Total Appropriations in Aid K£	759,000	980,000		-	_	-	-
			Net Expenditure Subhead 220 K£				-		_	_

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head	1000	Title and Details	Approved Estimates	Estimates	Finance	Gra	ınts	Lo	ans
				1998/99	1999/2000		ATA	Revenue	AIA	Revenue
		_	302 Electric Power Development (Contd)	K£	K£		K£	K£	Κ£	K£
444			444 Rural Electrification ~(Contd.)							
	230	450	230 Murang'a District Construction of Supply Lines/Operations and Maintenance	759,000	980,000	GOK	~	-	-	-
			GROSS EXPENDITURE K£	759,000	980,000		-	-	-	-
			Appropriations in Aid				-			
		600 690 691	5% Electicity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 259,000 -	583,500 - 396,500		- - -	- -	- -	- - -
			Total Appropriations in Aid K£	759,000	980,000		-	-	-	-
			Net Expenditure Subhead 230 K£	-	-		-	-	-	-
	240	450	240 Nyandarua District Construction of Supply Lines/Operations and Maintenance	759,000	1,030,000	GOK	-	-	ı	-
į			GROSS EXPENDITURE K£	759,000	1,030,000		-	-	-	-
			Appropriations in Aid							
		600 690	5% Electricity Levy Fund Reimbursement within Central Government	500,000 259,000	583,500 -		- -	- -	<u>.</u> -	- -

Ш	Details	of the Foregoing	– (Contd)

Head Sub-						Causes of		External Fund	ing 1999/2000	
Head	Sub- Head	ltem	Title and Details	Approved	Estates	Source of Finance	Gra	ınts	Los	ıns
				Estimates 1998/99	Estimates 1999/2000		AIA	Revenue	AIA	Revenue
			302 Electric Power Development -(Contd.)	K£	K£		K£	K£	K£	K£
444	!		444 Rural Electrification -(Contd)							
	240	691	240 Nyandarua District (Contd) Petroleum Development Levy (PDL)	-	446,500		-	-	-	-
		İ	Total Appropriations in Aid . K£	759,000	1,030,000		_			_
			Net Expenditure Subhend 240 K£	-		-	-		_ 	-
	250	450	250 Nyeri District Construction of Supply Lines/Operations and Maintenance	759,000	980,000	бок	-	-	- -	-
			GROSS EXPENDITURE K£	759,000	980,000		-	-		
			Appropriations in Aid							
		600 690	5% Electricity Levy Fund Reimbursement within Central Government	500,000 259,000	583,500			- -	-	- -
		691	Petroleum Development Levy (PDL)	-	396,500		-	-	-	_
		ļ	Total Appropriations in Aid K£	759,000	980,000				-	
			Net Expenditure Subhead 250 Ki	-	_		-	_	_	_
	260	450	260 Thika District Construction of Supply Lines/Operations and Maintenance	734,000	930,000	GOK	-	-	-	-
		Ì	GROSS EXPENDITURE . K	734,000	930,000		-	-	-	-

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
-10	Head		The Dis Boards	Approved Estimates	Estimates	Finance	Gr	ants	Lo	t ns
		_		1998/99	1999/2000		AIA	Revenue	AlA	Revenue
			302 Electric Power Development -(Contd.)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Cond)	1						
	260		260 Thika District -(Contd)							
			Appropriations in Aid							
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 234,000 -	583,500 - 346,500		- - -	- - -	- - 	- - -
			Total Appropriations in Aid K£	734,000	930,000		-	-	-	-
			Net Expenditure Subhead 260 K£	1			-	-	-	•
	270	450	270 Maragua District Construction of Supply Lines/Operations and Maintenance GROSS EXPENDITURE K£	734,000 734,000	980,000 980,000	GOK	-	-	-	- -
			Appropriations in Aid		_					
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 234,000 -	583,500 - 396,500		- - : -	- - -	- - -	- - -
			Total Appropriations in Aid . K£	734,000	980,000		_	-	-	_
			Net Expenditure Subhead 270 K£	_			_	_	_	_

VOTE D30 MINISTRY OF ENERGY – (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 Ill Details of the Foregoing - (Contd.) External Funding 1999/2000 Sub-Head Item Title and Details Source of Head Finance Grants Approved Loans Estimates Estimates 1998/99 1999/2000 AIA Revenue AIA Revenue K£ Κ£ Κ£ K£ Κ£ K£ 302 Electric Power Development -(Contd.) 444 444 Rural Electrification -(Contd.) 310 310 Kilifi District Construction of Supply Lines/Operations and Maintenance 759,000 980.000 GOK GROSS EXPENDITURE K£: 980,000 759,000 Appropriations in Aid 5% Electricity Levy Fund Reimbursement within Central Government 500,000 583,500 259,000 Petroleum Development Levy (PDL) 396,500 Total Appropriations in Aid Κ£ 980,000 759,000 Net Expenditure Subhead 310 Κ£ 320 320 Kwale District Construction of Supply Lines/Operations and Maintenance 764,000 980,000 GOK GROSS EXPENDITURE Κ£ 980,000 764,000 Appropriations in Aid 5% Electricity Levy Fund 500,000 583,500 Reimbursement within Central Government

264,000

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

								External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estrates	Source of Finance	Gra	nts	Loa	ins
				Estimates 1998/99	Estimates 1999/2000		ATA	Revenue	AIA	Revenue
			302 Electric Power Development -(Contd.)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Contd.)				·			
	320	691	320 Kwale District (Conid) Petroleum Development Levy (PDL)	-	396,500		-	-	- :	-
			Total Appropriations in Aid K£	764,000	980,000		_	-	-	
			Net Expenditure Subhead 320 K£	-	-		_	-	-	-
	330	450	330 Lamu District Construction of Supply Lines/Operations and Maintenance	580,153	710,000	бок	_	-	-	-
	1		GROSS EXPENDITURE K£	580,153	730,000	1	i -	_	-	-
			Appropriations in Aid						,	
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	346,153 234,000 -	403,961 - 326,039		- - -	- - -	- - -	- - -
İ			Total Appropriations in Aid K£	580,153	730,000		-	_	-	_
			Net Expenditure Subhead 330 K.	-	-		-	-	_	-
	340	450	340 Mombasa District Construction of Supply Lines/Operations and Maintenance	734,000	980,000	GOK	-	_	-	<u> </u>
	}		GROSS EXPENDITURE . K	734,000	980,000		-	-	-	-
1		1			-			 		

114	Cal	Ta	Title and Details			Source of		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gri	ınts	Los	ıns
				1998/99	1999/2000		AIA	Revenue	A.I.A	Revenue
			302 Electric Power Development -(Contd)	K£	K£		K£	K£	K£	K£
444		i	444 Rural Electrification -(Cond)							
	340		340 Mombasa District -(Contd)					·		
			Appropriations in Aid							
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 234,000 -	583,500 - 396,500		- - -	- - -	- - -	- - -
			Total Appropriations in Aid , K£	734,000	980,000		_	-	_	-
			Net Expenditure Subhead 340 K£	-	1		-	-	-	-
	350	450	350 Taita-Taveta District Construction of Supply Lines/Operations and Maintenance	784,000	980,000	GOK	-	-		-
			GROSS EXPENDITURE K£	784,000	980,000		-	-		-
			Appropriations in Aid							
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 284,000 -	583,500 - 396,500		- - -	- - -	-	- - -
			Total Appropriations in Aid K£	784,000	980,000		_	<u>.</u>	-	-
			Net Expenditure Subhead 350 K£	-	_		_	_	-	_

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Ш	Details (of the	Foregoing	_	(Contd.)

Head	Sub-	Item	Title and Details	•		Source of		External Fund	ing 1999/2000	
	Head	110111	Title and Decapts	Approved Estimates	Estimates	Finance	Gra	ınts	Lo	ns
				1998/99	1999/2000	<u> </u>	A.I.A	Revenue	A.I.A	Revenue
	_		302 Electric Power Development -(Contd)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Contd)							
	360	450	360 Tana River District Construction of Supply Lines/Operations and Maintenance	630,153	780,000	бок	-	-	-	-
			GROSS EXPENDITURE K£	630,153	780,000		-	_	-	-
			Appropriations in Aid		-					
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	346,153 284,000 -	403,961 - 376,039		- - -	- - -	- - -	- - -
			Total Appropriations in Aid K£	630,153	780,000			-	-	-
			Net Expenditure Subhead 360 K£	-	-		-	-	-	_
	370	450	370 Malindi District Construction of Supply Lines/Operations and Maintenance	485,153	730,000	бок	~	_	-	-
			GROSS EXPENDITURE . K£	485,153	730,000		-	-	-	_
	,		Appropriations in Aid							
İ		600 690	5% Electricity Levy Fund Reimbursement within Central Government	346,153 139,000	403,961 -		<u>-</u> -	- -	-	- -

III I	Details	of th	Foregoing	_	(Contd)
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Head	Sub-	ltem	Title and Details			Source of		External Fund	ing 1999/2000	
nead	Head	пеш	Title and Details	Approved Estimates	Estimates	Finance	Gr	ents	Lo	ans
				1998/99	1999/2000		AIA.	Revenue	A LA	Revenue
			302 Electric Power Development -(Contd.)	K£	K£		K£	Κ£	K£	K£
444			444 Rural Electrification (Contd)							ĺ
	370	691	370 Malindi District (Conid) Petroleum Development Levy (PDL)	_	326,039		~	-	-	_
			Total Appropriations in Aid K£	485,153	730,000		_	-	-	-
			Net Expenditure Subhead 370 K£		_		_		-	-
	410	450	410 Embu District Construction of Supply Lines/Operations and Maintenance	739,000	930,000	бок	-	1	-	_
!			GROSS EXPENDITURE . K£	739,000	930,000]	-	_	-	-
			Appropriations in Aid							
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 239,000 -	583,500 - 346,500		- - -	- - :	- - -	- - -
			Total Appropriations in Aid K£	739,000	930,000		-	_	-	-
			Net Expenditure Subhead 410 K£	-	_		-	-	-	-
	415	450	415 Mbeere District Construction of Supply Lines/Operations and Maintenance	540,153	680,000	GOK	-	-	-	-
			GROSS EXPENDITURE . KE	540,153	680,000		-	_	-	-

VOTE D30 MINISTRY OF ENERGY - (Conid.)

		99/2000	Loans	A.I.A. Revenue	K£ K£				1	1 (1	1	1	1			1 1	1	,	
		External Funding 1999/2000	Grants	Revenue A	ZZ.				ı	1 (1	1	-	1		1 1	1	,	1	
			ď	A.I.A	æ				ı	1 1	,		1	1		1 1	ı	1	•	
1999/2000	(Conid.)	Jo samos	Finance										GOK							
ESTIMATES			Estimates	1999/2000	ξĘ	_			403,961	276,039	000'0 3 9	-	000'089	000'0#9		403,961	276,039	000'089	-	
XPENDITUR	III. Details of the Foregoing		Approved Estimates	1998/99	ЭЖ				346,153	000,1	540,153	-	520,153	520,153		346,153	· 1	520,153	-	
III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000	1'117	Title and Details			302 Electric Power Development (Const)	444 Rural Electrification (Cont.)	415 Mbeere District (Couz.)	Appropriations in Aid	5% Electricity Levy Pund Reimburgement within Central Government	Petroleum Development Levy (PDL)	Total Appropriations in Ard KE	Net Expenditure Subbend 415 K£	420 Isialo District Construction of Supply Lines/Operations and Maintenance	GROSS EXPENDITURE K£	Appropriations in Aid	5% Electricity Levy Fund Reimbursement within Central Government	retroleum Development Levy (PDL)	Total Appropriations in Aid K£	Net Expenditure Subhead 420 Kg	
		Item		_					88	69			450			888	Ē]
		Sub	Heat	_			415				_		420	_				-		
		Ŧ				<u> </u>														

VOTE D30 MINISTRY OF ENERGY - (Contd.)

			III DEVELOPMENT E	XPENDITURE	ESTIMATES	1999/2000				
			III. I	Details of the Fo	oregoing – (Contd.)				
Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
I ICAG	Head	itein	Title and Details	Approved Estimates	Estimates	Finance	Gn	ınts	Lo	ens
	1		_	1998/99	1999/2000		AIA	Revenue	A.I A	Revenue
			302 Electric Power Development -(Contd)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Contd)	ľ						ā:
	430	450	430 Kitui District Construction of Supply Lines/Operations and Maintenance	734,000	930,000	GOK	_	-	-	-
			GROSS EXPENDITURE K£	734,000	930,000		-	-	-	-
			Appropriations in Aid							
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 234,000 -	583,500 - 346,500		- - -	- - -	- -	- - -
			Total Appropriations in Aid K£	734,000	930,000		-	-	1	-
			Net Expenditure Subhead 430 K£	-	-		-) _	-	-
	440	450	440 Machakos District Construction of Supply Lines/Operations and Maintenance	\$34, 011	1,080,000	goк	-	-	-	-
			GROSS EXPENDITURE K£	834,011	1,080,000		-	-	-	-
			Appropriations in Aid							
		600 690	5% Electricity Levy Fund Reimbursement within Central Government	500,011 334,000	5 8 3,513		_	-	- -	- -

VOTE D30 MINISTRY OF ENERGY - (Contd)

		-	III DEVELOPMENT E		E ESTIMATES oregoing - (. <u>-</u>
Head		Item	Title and Details		orogoning (Source of	<u> </u>	External Fund	ling 1999/2000	
	Head			Approved Estimates	Estimates	Finance	Gr	ants	La	oans
				1998/99	1999/2000		AIA	Revenue	A I.A	Revenue
			302 Electric Power Development -(Conid)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Contd.)						l i	
	440	691	440 Machakos District -(Contd) Petroleum Development Levy (PDL)	-	496 ,487		_	-	-	_
			Total Appropriations in Aid K£	834,011	1,080,000		-	-	-	_
			Net Expenditure Subhead 440 K£	-	_		-	-	-	-
	450	450	450 Marsabit District Construction of Supply Lines/Operations and Maintenance GROSS EXPENDITURE K£	520,153 520,153	680,000 680,000	GOK	-	- -	- -	-
		600 690 691	Appropriations in Aid 5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL) Total Appropriations in Aid K£	346,153 174,000 - 520,153	403,961 276,039		- - -	- - -	- - -	- - -
			Net Expenditure Subhead 450 K£	-	-		<u>-</u> -	_	-	-
	455	450	455 Moyale District Construction of Supply Lines/Operations and Maintenance GROSS EXPENDITURE K£	460,153 460,153	680,000 680,000	GOK	-	-		-

Head Sub-

444

Head

455

460

Item

600

Construction of Supply Lines/Operations and Maintenance

Appropriations in Aid

GROSS EXPENDITURE

5% Electricity Levy Fund

Total Appropriations in Aid

Net Expenditure Subhead 460

Reimbursement within Central Government

Petroleum Development Levy (PDL)

VOTE D30 MINISTRY OF ENERGY - (Contd.)

834,000

834,000

500,000

334,000

834,000

Κ£

Κ£

K£

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing ~ (Contd.) External Funding 1999/2000 Title and Details Source of Finance Grants Loans Approved Estimates **Estimates** A.I.A. 1999/2000 A.I.A. Revenue 1998/99 Revenue Κ£ K£ Κ£ Κ£ Κ£ ΚĒ 302 Electric Power Development -(Contd.) 444 Rural Electrification -(Contd.) 455 Moyale District -(Contd.) Appropriations in Aid 5% Electricity Fund 346,153 403,961 Reimbursement within Central Government 114,000 Petroleum Development Levy (PDL) 276,039 Κ£ Total Appropriations in Aid 680,000 460,153 Net Expenditure Subhead 455 Κ£ 460 Meru Central District

1,080,000 GOK

1,080,000

583,500

496,500

1,080,000

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head			Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
			*	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			302 Electric Power Development -(Contd.)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Contd.)							
	470	450	470 Makueni District Construction of Supply Lines/Operations and Maintenance	1,034,000	980,000	GOK	-	-	-	-
			GROSS EXPENDITURE K£	1,034,000	980,000		-	-	-	-
			Appropriations in Aid							
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 534,000	583,500 396,500		-	-	-	-
			Total Appropriations in Aid K£	1,034,000	980,000		-	-	-	-
			Net Expenditure Subhead 470 K£	-	-		-	-	-	-
	480	450	480 Meru South District Construction of Supply Lines/Operations and Maintenance	804,000	1,080,000	GOK	_	_	-	-
			GROSS EXPENDITURE K£	804,000	1,080,000		-	-	-	-
			Appropriations in Aid							
		600 690	5% Electricity Levy Fund Reimbursement within Central Government	500,000 304,000	583,500		-	-	-	-

								External Funda	ing 1999/2000	
icad	Sub- Head	Item	Title and Details	Approved Estimates	Estimates	Source of Finance	Gra	nts	Los	ıns
				1998/99	1999/2000		A I.A.	Revenue	AlA	Revenue
			302 Electric Power Development -(Contd)	K£	K£		K£	K£	K£	K£
144			444 Rural Electrification -(Contd)						i	
	480	691	480 Meru South District -(Contd.) Petroleum Development Levy (PDL)	-	496,500		-	-	-	_
			Total Appropriations in Aid K£	804,000	1,080,000		-	-	-	-
			Net Expenditure Subhead 480 K£	-	-		-	-	-	-
	490	450	490 Meru North District Construction of Supply Lines/Operations and Maintenance	637,800	830,000	GOK	-	-	-	-
			GROSS EXPENDITURE K£	637,800	\$30,000			-	-	
			Appropriations in Aid							
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	488,800 149,000 -	570,430 - 259,570		- - -	- - -	- - -	- -
			Total Appropriations in Aid K£	637,800	830,000		-	-	-	
	:	i 	Net Expenditure Subhead 490 K£	-	-		<u>-</u>		-	
	495	450	495 Mwingl District Construction of Supply Lines/Operations and Maintenance	687,800	880,000	GOK	-	-	_	_
			GROSS EXPENDITURE K£	687,800	880,000		_	-		_

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd.) External Funding 1999/2000 Head Sub-Item Title and Details Source of Head Approved Finance Grants Loans Estimates Estimates 1998/99 AIA AIA 1999/2000 Revenue Revenue K£ Κ£ Κ£ Κ£ Κ£ Κ£ 302 Electric Power Development -(Contd.) 444 444 Rural Electrification -(Cond) 495 495 Mwingi District -(Contd.) Appropriations in Aid 5% Electricity Levy Fund 488.800 570,430 Reimbursement within Central Government 199,000 Petroleum Development Levy (PDL) 309,570 Total Appropriations in Aid Κ£ 687,800 880,000 Net Expenditure Subhead 495 Κ£ 510 510 Garissa District Construction of Supply Lines/Operations and Maintenance 520.153 780,000 GOK GROSS EXPENDITURE 520,153 780,000 Appropriations in Aid 600 5% Electricity Levy Fund 346,153 403,961 Reimbursement within Central Government 174,000 Petroleum Development Levy (PDL) 376,039

Κ£

Κ£

520,153

780,000

Total Appropriations in Aid

Net Expenditure Subhead 510

			VII. DEVELOPMENT E	XPENDITURI	EESTIMATES	1999/2000				
				Details of the F						
Head	d Sub- Head Item Title and Details		Title and Details			S		External Fund	ing 1999/2000	
11041		Item	ride and Details	Approved Estimates	Estimates	Source of Finance	Gn	unts	Lo	Ans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			302 Electric Power Development -(Const.)	K£	K£		K£	K£	Κ£	K£
444	520	450	444 Rural Electrification (Contd) 520 Mandera District Construction of Supply Lines/Operations and Maintenance GROSS EXPENDITURE K£	605,153 605,153	780,000 780,000	СОК	-		1 1	- -
		600 690 691	Appropriations in Aid 5% Electricity Levy Pund Reimbursement within Central Government Petroleum Development Levy (PDL) Total Appropriations in Aid K£	346,153 259,000 - 605,153	403,961 - 376,039 780,000		- - -			- - -
•			Net Expenditure Subhead 520 K£	-	-		<u>-</u>	-	-	-
	530	450	530 Wajir District Construction of Supply Lines/Operations and Maintenance GROSS EXPENDITURE K£	565,153 565,153	680,000 680,000	GOK	<u>-</u> -	1 1	-	-
		600 690	Appropriations in Aid 5% Electricity Levy Fund Reimbursement within Central Government	346,153 219,000	403,961 -		-	- -	- -	<u>-</u>

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head	110111	True and Decaris	Approved Estimates	Estimates	Finance	Gr	ents	Lo	ans
				1998/99	1999/2000		AIA.	Revenue	A.I.A.	Revenue
			302 Electric Power Development -(Contd.)	K£	K£		K£	Kε	K£	K£
144			444 Rural Electrification -(Contd.)							
	530	691	530 Wajir District -(Conid.) Petroleum Development Levy (PDL)	-	276,039		-	-	-	_
			Total Appropriations in Aid K£	565,153	680,000		-	-	-	-
			Net Expenditure Subhead 530 K£	-	-		-	-	1	_
	610	450	610 Kisii Central District Construction of Supply Lines/Operations and Maintenance	8 34,000	980,000	GOK	-	-	_	_
ļ			GROSS EXPENDITURE K£	8 34,000	980,000		-	-	-	-
			Appropriations in Aid							
-		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 334,000	583,500 - 396,500		- -	- -	- -	- -
			Total Appropriations in Aid K£	\$ 34,000	980,000		_	-	_	-
			Net Expenditure Subhead 610 K£	-	_		-	-	-	-
	615	450	615 Kisii South District Construction of Supply Lines/Operations and Maintenance	672,800	925,000	GOK	-	-	- -	_
			GROSS EXPENDITURE K£	672, \$ 00	985,000		_	_	_	_

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22

			III DEVELOPMENT I	EXPENDITUR	E ESTIMATES	1999/2000				
			III.	Details of the F	oregoing - (Contd.)		•	· · · · · · · · · · · · · · · · · · ·	
Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head	, acin	inc and Details	Approved Estimates	Estumates	Finance	Gr	nts	Lo	ans
				1998/99	1999/2000		A.I.A.	Revenue	A I.A.	Revenue
			302 Electric Power Development -(Contd.)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Contd.)							
1	615		615 Kisii South District -(Contd.)							
l			Appropriations in Aid	ļ						
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	488,800 184,000 -	570,430 - 414,570	•	- - -	- - -	- - -	- - -
			Total Appropriations in Aid K£	672,800	985,000		_	-	-	-
	İ		Net Expenditure Subhead 615 K£	-			_	-	ı	-
	620	450	620 Kisumu District Construction of Supply Lines/Operations and Maintenance	719,000	880,000	gok	-	-	-	-
		!	GROSS EXPENDITURE K£	719,000	880,000		-	_	-	-
			Appropriations in Aid			-				
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 219,000 -	5 83 ,500 - 296,500		- - 	1 -	- - -	- - -
			Total Appropriations in Aid K£	719,000	880,000		_	-	-	-
			Net Expenditure Subhead 620 K£	-	-		-	-	-	<u>-</u>
1 1	ı I		· ·							

						D		External Fundi	ng 1999/2000	
Head	Sub- Head	item	Title and Details	Approved		Source of Finance	Gn	ints	Loa	រោទ
		1		Estimates 1998/99	Estimates 1999/2000		AIA	Revenue	AIA	Revenue
			302 Electric Power Development -(Contd)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Contd.)	i				1		
	625	450	625 Nyando District Construction of Supply Lines/Operations and Maintenance	-	880,000	бок	-		-	-
	ļ		GROSS EXPENDITURE K£	-	880,000		-		-	
			Appropriations in Aid							
		600 691	5% Electricity Levy Fund Petroleum Development Levy (PDL)	- -	583,000 297,000		- -	-	- -	=
			Total Appropriations in Aid K£		880,000			-		
			Net Expenditure Subhead 625 K£	-	-		-	-	<u>-</u> '	
	630	450	630 Siaya District Construction of Supply Lines/Operations and Maintenance	804,000	1,080,000	GOK	-	-	-	
			GROSS EXPENDITURE K£	804,000	1,080,000		-	-	_	_
			Appropriations in Aid							
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 304,000 -	583,500 - 496,500		- - -		- -	
		1	Total Appropriations in Aid K£	\$04,000	1,080,000		_	_	-	-

804,000

804,000

500,000

980,000 GOK

980,000

583,500

III. Details of the Foregoing - (Contd.)

Loans

Revenue

Κ£

A.I.A.

Κ£

External Funding 1999/2000 Head Sub-Item Title and Details Source of Head Approved Finance Grants Estimates Estimates 1998/99 1999/2000 ALA Revenue Κ£ Κ£ K£ Κ£ 302 Electric Power Development -(Contd.) 444 444 Rural Electrification -(Contd.) 630 630 Siaya District -(Contd.) Net Expenditure Subhead 630 Κ£ 635 635 Bondo District Construction of Supply Lines/Operations and Maintenance 880.000 GOK GROSS EXPENDITURE Κ£ 880,000 Appropriations in Aid 5% Electricity Levy Fund Petroleum Development Levy (PDL) 583,500 296,500 Total Appropriations in Aid K£ 880,000 Net Expenditure Subhead 635 Κ£ 640 640 Home Bay District

Κ£

Construction of Supply Lines/Operations and Maintenance

Appropriations in Aid

GROSS EXPENDITURE

600 5% Electricity Levy Fund

450

Ш	Details	of th	e Foregoing	_	(Contd	ì
111	Decreits.	uı uı	e Lorekoriik	-	(Conuc.)	,

lead	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head	IICIII	Title and Desaits	Approved Estimates	Estimates	Finance	Gra	unts	Lo	a ns
				1998/99	1999/2000		A.I.A.	Revenue	A.L.A	Revenue
			302 Electric Power Development -(Contd.)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Contd)		ı		,			
	640	690 691	649 Homa Bay District -(Contd.) Reimbursement within Central Government Petroleum Development Levy (PDL)	304,000 -	_ 396,500		- -	- 	- -	- -
			Total Appropriations in Aid K£	804,000	980,000		-	-		_
			Net Expenditure Subhead 640 K£	ı	_		-	-	-	-
;	650	450	650 Kisii North District Construction of Supply Lines/Operations and Maintenance	784,000	1,030,000	бок	-	-	_	_
			GROSS EXPENDITURE K£	784,000	1,030,000		_	-	-	-
			Appropriations in Aid	-			_	,		
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 2 84 ,000	583,500 - 446,500		- - -	- - -	- - -	
			Total Appropriations in Aid , , , , , K£	784,000	1,030,000		-	-	-	<u></u>
			Net Expenditure Subhead 650 K£	<u>-</u>	-		-	-	•	-
	660	450	660 Migori District Construction of Supply Lines/Operations and Maintenance	764,000	980,000	бок	-	-	-	_
ŀ			GROSS EXPENDITURE K£	764,000	980,000		_	_	_	_

VOTE D30 MINISTRY OF ENERGY – (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	_
HUBU	Head	Ittili	THE BIG Dealis	Approved Estimates	Estimates	Finance	Gra	ınts	Lo	a ns
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			302 Electric Power Development -(Conud)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Conul.)							
	660		660 Migori District -(Contd.)		,					
			Appropriations in Aid			;				
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 264,000 -	583,500 - 396,500		- - -	- - -	- - -	- - -
			Total Appropriations in Aid K£	764,000	980,000		_	-	-	-
			Net Expenditure Subhead 660 K£				_	_	-	-
	670	450	670 Kuria District Construction of Supply Lines/Operations and Maintenance GROSS EXPENDITURE K£	687,800 687,800	980,000 980,000	GOK	-	-	1 1	-
			Appropriations in Aid	_						
		690	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	488,800 199,000 	570,430 - 409,570		- - -	- - -	- - -	- - -
			Total Appropriations in Aid K£	687,800	980,000		_	-	_	-
			Net Expenditure Subhead 670 K£	_	_		_	-	<u> </u>	-

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head		The alle Details	Approved Estimates	Estumates	Finance	Gn	ınts	Lo	a ns
		<u>.</u>		1998/99	1999/2000	i	AlA	Revenue	A.I.A	Revenue
			302 Electric Power Development -(Contd)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Contd)	1						
	680	450	680 Suba District Construction of Supply Lines/Operations and Maintenance	480,153	780,000	GOK	-	~	-	-
			GROSS EXPENDITURE K£	480,153	780,000		-	-	-	-
			Appropriations in Aid					•		
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	346,153 134,000 -	403,961 - 376,039		- - -	-	- - -	- - -
	•		Total Appropriations in Aid ,. K£	480,153	780,000		-	_	-	-
			Net Expenditure Subhead 680 K£	-	-		_	-	-	
	690	450	690 Rachuonyo District Construction of Supply Lines/Operations and Maintenance	632,800	980,000	GOK	-	-	-	-
			GROSS EXPENDITURE K£	632,800	980,000		-	-	-	-
ı			Appropriations in Aid						_	
		600 690	5% Electricity Levy Fund Reimbursement within Central Government	488,800 144,000	570,430 -		-	- -	- -	- -

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
i	Head			Approved Estimates	Estimates .	Finance	Gr	ents	Lo	ans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			302 Electric Power Development -(Conid)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Contd.)							
	690	69 1	690 Rachuonyo District -(Contal.) Petroleum Development Levy (PDL)	-	409,570		-	_	-	_
			Total Appropriations in Aid K£	632,800	9 8 0,000		-	- 1	-	-
			Net Expenditure Subhead 690 K£	-	<u>-</u>		_	-	-	_
	710	450	710 Kajiado District Construction of Supply Lines/Operations and Maintenance	784,000	980,000	GOK	-	-	-	_
			GROSS EXPENDITURE K£	784,000	980,000		-	-	-	-
			Appropriations in Aid					,		
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 284,000 -	583,500 - 396,500		-	-	- - -	- - -
			Total Appropriations in Aid K£	784,000	980,000		-	-	-	-
			Net Expenditure Subhead 710 K£	-	-		-	-	- -	-
	720	450	728 Kericho District Construction of Supply Lines/Operations and Maintenance	764,000	980,000	GOK	-	-	-	_
			GROSS EXPENDITURE K£	764,000	980,000		-	-	-	_

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head		1.mo Eta Botelia	Approved Estimates	Estimates -	Finance	Gra	ınts	ما	ens
				1998/99	1999/2000		A.I.A.	Revenue	A.J.A.	Revenue
			302 Electric Power Development -(Conud)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Contd)							
	720	•	720 Kericho District (Contd)							
			Appropriations in Aid							
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 264,000 ~	583,500 - 396,500		- -	- - -	- - -	- - -
			Total Appropriations in Aid K£	764,000	980,000		-	-	-	-
			Net Expenditure Subhead 720 K£	<u>-</u>	-		-	-	•	-
	730	450	730 Laikipia District Construction of Supply Lines/Operations and Maintenance	759,000	980,000	GOK	_	-	-	
			GROSS EXPENDITURE K£	759,000	980,000		_	_	-	-
			Appropriations in Aid							
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 259,000 -	583,500 - 396,500		- -	- - -	-	- - -
			Total Appropriations in Aid K£	759,000	980,000			-		-
			Net Expenditure Subhead 730 K£	-	-		-	_	_	_

VOTE D30 MINISTRY OF ENERGY - (Conid.)

	-		III. C	Details of the Fo	oregoing - (C	Contd.)				_
	<u> </u>	- 						External Fundi	ng 1999/2000	_
Head	Sub- Head	Item	Title and Details	Approved	5	Source of Finance	Gra	nts	Los	ıns
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
444			302 Electric Power Development -(Contd.) 444 Rural Electrification -(Contd.)	K£	K£		K£	K£	K£	K£
444	740	450	740 Nakuru District Construction of Supply Lines/Operations and Maintenance GROSS EXPENDITURE K£	784,000 784,000	980,000 980,000	GOK	-	-	-	- -
		600 690 691	Appropriations in Aid 5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL) Total Appropriations in Aid K£	500,000 284,000 - 784,000	583,500 396,500 980,000		1 1 1	1 1 1	1 1 1	-
			Net Expenditure Subhead 740 K£	-	-		-	-	-	-
	750	450	750 Narok District Construction of Supply Lines/Operations and Maintenance GROSS EXPENDITURE K£	719,000 719,000	880,000 880,000	бок	- -	-	-	- -
		600	Appropriations in Aid 5% Electricity Levy Fund Reimbursement within Central Government	500,000 219,000	583,500		-	-	_ _ -	_ _

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head	10111	THE MIN DECAME	Approved Estimates	Estimates	Finance	Gra	ınts	Lo	ins
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			302 Electric Power Development -(Contd)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Contd.)							
	750	691	750 Narok District -(Contd.) Petroleum Development Levy (PDL)	-	296,500		-	-	_	-
			Total Appropriations in Aid K£	719,000	880,000		-	_	-	1
			Net Expenditure Subhead 750 K£	-	_		-	-	-	_
	760	450	760 Trans Nzoia District Construction of Supply Lines/Operations and Maintenance	627,800	880,000	GOK	-	-	-	-
			GROSS EXPENDITURE K£	627,800	880,000			-	-	ı
ľ			Appropriations in Aid							
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	488,800 ; 139,000 —	570,430 - 309,570		- - -	- - -	- -	- - -
			Total Appropriations in Aid K£	627, \$ 00	880,000		-	-	-	-
			Net Expenditure Subhead 760 K£	_	-		-	•	ı	-
	770	450	770 Usein Giebu District Construction of Supply Lines/Operations and Maintenance	769,000	990,000	GOK	-	_	_	_
			GROSS EXPENDITURE K£	769,000	980,000		_	-	-	-

VOTE D34 MINISTRY OF ENERGY - (Cond.)

			III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000	XPENDITURE	ESTIMATES	1999/2000				
			III	III. Details of the Foregoing	ı	(Contd.)				
						Jo Politico		External Funding 1999/2000	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved		Finance	Grants	nts	Loans	ms
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
				KE	KC		K£	JX	KE	3
			302 Electric rower Development Actions							
44			444 Rural Electrification (Cond)							
	0//		770 Uasin Gishu District (Cond)							
			Appropriations in Aid							
		88.89 89.89	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 269,000	396,500		111	111	1 1 1	111
			Total Appropriations in Aid K£	769,000	980,000		-	ı	ı	1
			Net Expenditure Subhead 770 K£	•	1		_	-	_	1
	780	450	780 Bomet District Construction of Supply Lines/Operations and Maintenance	000,697	980,000	GOK	1	1	-	•
			GROSS EXPENDITURE K£	769,000	000'086		1	,	١	-
			Appropriations in Aid							
		8	5% Electricity Levy Fund	200,000	583,500		1 (1 ;	1 1	1 1
		69	Keimbursement Within Central Government Petroleum Development Levy (PDL)		396,500		1	ı	1	ŀ
			Total Appropriations in Aid K£	769,000	000'086		ı	-	ı	-
			Net Expenditure Subhead 780 K£	1	1		•	-	ı	ı

		1				C		External Funds	ng 1999/2000	
Head	Sub- Head	ltem	Title and Details	Approved	.	Source of Finance	Gra	nts	Loa	ns
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A I A.	Revenue
			302 Electric Power Development -(Conud)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Contd.)					1		
	790	450	790 Trans-Mara District Construction of Supply Lines/Operations and Maintenance	639,000	880,000	бок	-	-	-	_
			GROSS EXPENDITURE K£	639,000	880,000		_		_	
			Appropriations in Aid	_	_					
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 139,000 -	583,500 - 296,500		- - -	- -	- + -	- - -
			Total Appropriations in Aid . K£	639,000	880,000		-	-	-	-
			Net Expenditure Subhead 790 K£	_			-	_	-	-
	810	450	810 Baringo District Construction of Supply Lines/Operations and Maintenance	784,000	980,000	GOK	-	-	_	-
	ļ		GROSS EXPENDITURE K£	784,000	980,000		-		-	-
			Appropriations in Aid							
		600 690	5% Electricity Levy Fund Reimbursement within Central Government	500,000 2 84 ,000	583,500 -			- -	-	<u>-</u> -

VOTE D30 MINISTRY OF ENERGY – (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
ricau	Head	Item	Fide and Details	Approved Estimates	Estumates	Finance	Gn	ınts	Los	ans
				1998/99	1999/2000		A.I A.	Revenue	A.I.A.	Revenue
			302 Electric Power Development (Cond)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Contd.)				,			
	810	691	810 Baringo District -(Contd.) Petroleum Development Levy (PDL)	-	396,500		-	-	_	-
			Total Appropriations in Aid K£	784,000	980,000		-	-	-	-
			Net Expenditure Subhead 810 K£	-	-		-	-	-	-
	820	450	820 Keiyo District Construction of Supply Lines/Operations and Maintenance	734,000	930,000	goк	- ,	-	- -	-
			GROSS EXPENDITURE . K£	734,000	930,000		-	_	_	` -
			Appropriations in Aid						•	
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 234,000 —	583,500 - 346,500	;	- - -	- -	- -	- - -
		'	Total Appropriations in Aid K£	734,000	930,000		-	-	-	-
		•	Net Expenditure Subhead 820 K£	-	-		-		-	-
	830	450	830 Nandi District Construction of Supply Lines/Operations and Maintenance	759,000	980,000	GOK	-	-	-	-
			GROSS EXPENDITURE K£	759,000	980,000		-	_	-	-

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	_		tH. C	Details of the Fo	regoing - (C	Contd.)		<u> </u>		
					_	S		External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	_	Source of Finance	Gra	nts	Loans	
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.1 A	Revenue
			302 Electric Power Development -(Contd)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Cond)			:				
	830		830 Nandi District -(Contd.)	ı.	ı	į				
			Appropriations in Aid	•						
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 259,000 -	583,500 - 396,500		-	- -	- - -	-
			Total Appropriations in Aid K£	759,000	980,000		_	-	_	_
	 		Net Expenditure Subhead 830 K£		_		-	•	-	-
	840	450	840 Samburu District Construction of Supply Lines/Operations and Maintenance	734,000	930,000	бок	-	-	-	-
			GROSS EXPENDITURE K£	734,000	930,000	<u></u>		_	-	
			Appropriations in Aid						ļ	
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 234,000 -	583,500 - 346,500		- - -	- - -		- - -
			Total Appropriations in Aid K£	734,000	930,000			-	-	
			Net Expenditure Subhead 840 K£	_	_		_	-	_	-

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	_		VI. DEVELOPMENT E	XPENDITUR	E ESTIMATES	1999/2000			· -	
			TII. 1	Details of the F	oregoing - (Consd.)				<u> </u>
Head	Sub-	Item	Item Title and Details	Approved Estimates	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
	Head						Grants		Loans	
				1998/99			AIA.	Revenue	A I.A.	Revenue
			302 Electric Power Development -(Contd)	K£	K£	_	K£	K£	K£	K£
444			444 Rural Electrification -(Contd)		!	İ				
	850	450	850 Turkana District Construction of Supply Lines/Operations and Maintenance	520,153	680,000	GOK	_	-	-	-
			GROSS EXPENDITURE . K£	520,153	680,000		-	-	-	-
			Appropriations in Aid		_					
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	346,153 174,000 -	403,961 _ 276,039		- - -	- - -	- - -	- - -
			Total Appropriations in Aid . K£	520,153	680,000		-	-	-	-
		,	Net Expenditure Subhead 850 K£	-	_		_	_	-	-
	860	450	860 West Pokot District Construction of Supply Lines/Operations and Maintenance	540,153	680,000	goк	-	-	_	_
			GROSS EXPENDITURE K£	540,153	680,000		-	_	-	
			Appropriations in Aid							
		600 690	5% Electricity Levy Fund Reimbursement within Central Government	346,153 194,000	403,961 -		-	<u>-</u>	-	<u>.</u> -

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III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub- Head	ltem	Item Title and Details		Estimates	Source of Finance	External Funding 1999/2000			
				Approved Estimates 1998/99			Grants		Loans	
					1999/2000		A l.A	Revenue	A I.A	Revenue
			302 Electric Power Development -(Contd)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Cond)							
	860	691	860 West Pokot District -(Contd.) Petroleum Development Levy (PDL)	-	276,039		-	-	-	-
			Total Appropriations in Aid K£	540,153	680,000		-	-	-	-
			Net Expenditure Subhead 860 K£	•	-		-	-	-	_
	870	450	870 Marakwet District Construction of Supply Lines/Operations and Maintenance	662,800	880,000	бок		-	-	-
			GROSS EXPENDITURE K£	662,800	880,000		-	-	_	-
			Appropriations in Aid						,	
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	488,800 174,000 -	570,430 - 309,570		- - -	- - -	- - -	- - -
			Total Appropriations in Aid . K£	662,800	880,000		-	-	-	-
			Net Expenditure Subhead 870 K£	_	-		-	_	-	-
	880	450	880 Kolbatek District Construction of Supply Lines/Operations and Maintenance	734,000	930,000	GOK	_	-	-	_
			GROSS EXPENDITURE K£	734,000	930,000		-	-	-	_

	Sub- Head	Item	Title and Details	Approved	F	Source of Finance	External Funding 1999/2000			
Head							Grants		Loans	
	İ			Estimates 1998/99	Estimates 1999/2000		AIA.	Revenue	AIA	Revenue
十			302 Electric Power Development (Contd)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification (Contd)							
	880		880 Koibatek District -(Contd)				:			
			Appropriations in Aid						'	
		690	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 234,000 -	583,500 - 346,500		- - -	- - -	- -	- - -
			Total Appropriations in Aid K£	734,000	930,000				_	
	İ		Net Expenditure Subhead 880 K£		<u>-</u>		-	-	-	-
	890	450	890 Buret District Construction of Supply Lines/Operations and Maintenance	_	580,000	бок	_	-	-	-
ĺ			GROSS EXPENDITURE K£	-	580,000	<u> </u>	-	-		
			Appropriations in Aid							
	!	600 691	5% Electricity Levy Fund Petroleum Development Levy (PDL)	-	200,000 380,000		-	-	- -	-
			Total Appropriations in Aid K£		580,000	<u> </u>		-	-	
			Net Expenditure Subhead 890 K£	_	_		_	-	-	-

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III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	b- Item	tem Title and Details	Approved Estimates 1998/99	s Estimates	Source of Finance	External Funding 1999/2000			
	Head	I Kem	The all Details				Grants		Loans	
							A.I.A	Revenue	AlA	Revenue
			302 Electric Power Development (Contd)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification (Contd)							•
	910	450	910 Bungoma District Construction of Supply Lines/Operations and Maintenance	804,000	980,000	GOK	-	~	-	-
			GROSS EXPENDITURE K£	804,000	980,000		-	-	-	-
			Appropriations in Aid	-					·	
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 304,000	583,500 _ 396,500		- - -	- - -	- - -	- - -
			Total Appropriations in Aid K£	804,000	980,000		-	-	<u>.</u> -	-
			Net Expenditure Subhead 910 K£	-	-		-	-	-	-
	920	450	920 Busia District Construction of Supply Lines/Operations and Maintenance	799,000	1,080,000	GOK	-	-	1	
			GROSS EXPENDITURE K£	799,000	1,080,000		-	_	-	-
			Appropriations in Aid							-
		600 690	5% Electricity Levy Fund Reimbursement within Central Government	500,000 299,000	583,500 -		- -	- -	-	- -

ا ب	C		Title and Details			Source of		External Funda	ing 1999/2000	
Head	Sub- Head	Item	litie and Details	Approved Estimates	Estim ate s	Finance	Gra	ınts	Lo	ans
-				1998/99	1999/2000	•	A.I.A.	Revenue	A I.A.	Revenue
			302 Electric Power Development -(Contd)	K£	K£	-	K£	K£	K£	K£
444			444 Rural Electrification -(Contd)							i
	920	691	920 Busia District -(Contd.) Petroleum Development Levy (PDL)	-	496,500		-	-	- .	-
			Total Appropriations in Aid K£	799,000	1,080,000		-	_		_
			Net Expenditure Subhead 920 K£	-	_		-	-	-	-
	930	450	930 Kakamega District Construction of Supply Lines/Operations and Maintenance	809,000	1,030,000	GOK	-	-	-	-
			GROSS EXPENDITURE K£	809,000	1,030,000			-	±	_
			Appropriations in Aid							
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	500,000 309,000 -	583,500 446,500		r 1	- - -	- - -	- - -
		ļ	Total Appropriations in Aid K£	809,000	1,030,000			_	_	
			Net Expenditure Subhead 930 K£		_		•	-	-	_
	940	450	940 Vihiga District Construction of Supply Lines/Operations and Maintenance	807,000	1,030,000	бок	-	-	-	-
			GROSS EXPENDITURE . K£	807,000	1,030,000	ļ	-	-	-	-

VOTE D30 MINISTRY OF ENERGY - (Conid.)

VOTE D30 MINISTRY OF ENERGY - (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1 99 9/2000	
110-40.	Head	ricii.	FIGE and Details	Approved Estimates	Estimates	Finance	Gra	ınts	ما	ens
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
Ī			302 Electric Power Development -(Contd.)	K£	K£		K£	K£	K£	K£
444			444 Rural Electrification -(Contd)			1				
	960	450	960 Lugari/Malava District Construction of Supply Lines/Operations and Maintenance	672,800	980,000	GOK	-	-	-	-
			GROSS EXPENDITURE K£	672,800	980,000]	-	-	-	-
			Appropriations in Aid							_
		600 690 691	5% Electricity Levy Fund Reimbursement within Central Government Petroleum Development Levy (PDL)	488,800 184,000	570,430 - 409,570		- -	-	- -	- -
		071	Total Appropriations in Aid K£	672,800	980,000		-		-	-
			Net Expenditure Subhead 960 K£	-	_		-	-	-	-
	970	450	970 Teso District Construction of Supply Lines/Operations and Maintenance	639,000	\$80,000	бок	-	-	_	-
			GROSS EXPENDITURE K£	639,000	880,000		-	-	-	-
			Appropriations in Aid					1		
		600 690	5% Electricity Levy Fund Reimbursement within Central Government	\$00,000 139,000	583,500 ~		- -	-	÷ -	-

VOTE D30 MINISTRY OF ENERGY - (Contd.)

			III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000	(PENDITURE	ESTIMATES	1999/2000				
			A III	III Details of the Foregoing	ı	(Contd.)				
								External Funding 1999/2000	g 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved		Finance	Grants	S)	Loans	S
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			302 Electric Power Development (Contd.)	K£	K	15 15 15 15 15	SZ.	K£	K£	33
4			444 Rural Electrification (Coud)							
	970	169	970 Teso District -(Cond) Petroleum Development Levy (PDL)	ı	296,500		ı	ı	ı	1
			Total Appropriations in Aid K£	639,000	880,000		ı	-	-	'
			Net Expenditure Subbend 970 ··· Kf	1	_		1	,	•	,
	086	450	960 Butere/Mumias District Construction of Supply Lines/Operations and Maintenance	ı	\$30,000	жэ	•	ı	ı	ı
			GROSS EXPENDITURE K£	ı	830,000		-	ı	-	-
			Appropriations in Aid	l					_	
_		69 69	5% Electricity Levy Fund Petroleum Development Levy (PDL)	1 1	330,000		1 1	1 1	1 1	1 1
			Total Appropriations in Aid KE	1	830,000		1	-	-	1
		_	Net Expenditure Subhead 980 K£	1	1		-	_	-	,
			Net Expenditure Head 444 K£	98 79	195,000		16,000,000	-	10,569,698	,
		[

VOTE D30 MINISTRY OF ENERGY - (Contd.)

		-	III. DEVELOPMENT							
	[T	Details of the F	oregoing - (Γ		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	 _	Source of Finance	Gra	nts	Loc	ins
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			302 Electric Power Development -(Conid)	K£	K£		K£	Κ£	K£	K£
			Net Expenditure Subvote 302 K£	13,378,235	66,871,140		10,000,000	-	54,986,458	66,625,140
	! ! !		303 Petroleum Exploration and Substitution		 					
426	000	532 533	426 National Oil Corporation of Kenya 000 Headquarters Petroleum Exploration Naurobi Terminal Road Tankers Loading Facility	5,000,000 -		GOK GOK	- -	- -	- -	- -
			GROSS EXPENDITURE K£	5,000,000	10,000,000		-	-	-	-
			Appropriations in Aid							
		617 618	Petroleum Development Levy (PDL) Petroleum Development Levy (PDL)	5,000,000 -	5,000,000 5,000,000		- -	- -	- -	- -
			Total Appropriations in Aid K£	5,000,000	10,000,000		-	-	-	-
			Net Expenditure Subhead 000 K£						-	•
			Net Expenditure Head 426 K£	-	-		-	-	-	-
										

								External Funds	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	E	Source of Finance	Gra	nts	Loa	ıns
				Estimates 1998/99	Estimates 1999/2000		ATA	Revenue	A.I.A	Revenue
			303 Petroleum Exploration and Substitution -(Contd.)	K£	K£		K£	K£	K£	K£
127			427 Petroleum Exploration	į						
'	000	100 154 184 185 191 221	Transport Operating Expenses Petroleum Products Retail Outlets Contracted Professional Services Computer Data Processing and Storage Aerogramatic and Seismic Surveys Laboratory Equipment and Materials Net Expenditure Subhead 000 K£	5,000 5,000 5,000 5,000 5,000 1,500		GOK GOK		1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- - - - -
				20,500	35,000					_
	001	191 192 221	001 Coal Exploration Coal Exploration Project Geological Surveying and Mapping Field Equipment	5,000 4,250 1,500	7,000 7,000 5,000	GOK	- - -	- - -	- - -	- -
			Net Expenditure Subhead 001 K£	10,750	19,000			_		-
			Net Expenditure Head 427 K£	37,250	57,000		-	_	_	_
709			709 Kenya Pipeline Company							
	000	400	000 Headquarters Construction of LPG Storage Facility	15,000,000	15,000,000		_	-	-	-
			GROSS EXPENDITURE K£	15,000,000	15,000,000		-	-		<u> </u>

VOTE D30 MINISTRY OF ENERGY - (Contd.)

			III DEVELOPMENT E						_	
Head	Sub-			Jetails of the F	oregoing - (C	<u> </u>	 -	External Fund	ling 1999/2000	
ricau	Head	Item	Title and Details	Approved		Source of Finance	Gra	ants	-	ans
				Estimates 1998/99	Estimates 1999/2000		AIA	Revenue	AIA.	Revenue
709			303 Petroleum Exploration and Substitution (Contd) 709 Kenya Pipeline Company (Contd)	K£	K£		K£	K£	K£	K£
	000		000 Headquarters -(Conid) Appropriations in Aid							
		613	Petroleum Development Levy (PDL)	15,000,000	15,000,000		-	-	-	-
			Net Expenditure Subhead 000 K£	-	-	-	-	-	-	~
			Net Expenditure Head 709 K£	-	-		_	-	-	-
			Net Expenditure Subvote 303 K£	37,250	57,000		-	-	~	-
			Total Net Expenditure Vote D30 MINISTRY OF ENERGY K£	16,194,264	71,40 8 ,690		10,000,000	_	58,986,458	70,625,14

^{*} No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

^{*++} Gok/Revenue, ++ Gok/A1A, * 100% Revenue financed, +++ 100% A1A financed, Gok-100% Gok financed.

⁺⁺ Where the donor is not funding 100%, the balance is to be met by GOK.

I DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

1 ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Education, Science and Technology for capital expenditure including general administration and planning, primary and secondary education, early childhood education, teachers education, schools for the handicapped, university education, technical education and Teachers Service Commission

Thirty nine million, seven hundred and twenty two thousand, four hundred and twenty pounds.

(K£ 39,722,420)

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		Net	E	stimates 1999/200)0
SUB-VOTE		Approved Expenditure 1998/99	Gross Expenditure	Appropriations In Aid	Net Expenditure
		K£	K£	K£	K£
310 General Administration and Planning 311 Primary Education 312 Teachers Education 313 Schools for the Handicapped 315 Early Childhood Education 316 Secondary Education 317 Technical Education 318 University Education		13,363,000 500,000 3,515,000 32,976 7,627,740 128,000 - 8,549,923	14,520,250 16,360,935 610,000 149,500 25,242,632 2,357,150 863,000 8,692,215	5,502,400 15,060,935 15,060,935 12,01 1,753,927 2,000,000 756,000 1,000,000	9,017,850 1,300,000 610,000 149,500 20,488,705 357,150 107,000 7,692,215
TOTAL FOR VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	K£	33,716,639	68,795,682	29,073,262	39,722,429

		II. DEVELOPMENT EXPENDITURE ESTIMATES 199	99/20	00	-
II. Head Technol		ms under which this Vote will be accounted for by the Ministry of I	Educa	ition, Science a	nd
HEAD	ПЕМ	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
		310 General Administration and Planning		K£	K£
834	185	834 Headquarters Administrative Services Project Administration - UIP		623,000	200,000
		Net Expenditure Head 834	K£	623,000	200,000
835		\$35 Headquarters Professional Administrative Services			
	186	Strengthening of Education at Primary and Secondary Levels(STE	PS)-		1 000 000
	187	PPF Higher Education Loan Board		1,950,000	3,900,000 -
		GROSS EXPENDITURE	K£	1,950,000	3,900,000
		Appropriations in Aid			
	953 954	Direct Payment - IDA Direct Payment - IDA		_ 1,500,000	1,900,000
		Total Appropriations in Aid	Κ£	1,500,000	1,900,000
		Net Expenditure Head \$35	K£	450,000	2,000,000
836	181 227 413 414 415	836 Curriculum Support Services Professional Services K.E.S.I Purchase of Equipment K.E.S I Strengthening of Primary Education (SPRED) - GoK/ODA Strengthening of the Teaching of Mathematics and Science in Secondary GOK/Dutch Budget Support for Provision of Textbooks to Primar Schools Practical Subjects in Primary Education	y	60,000 20,000 5.350,000 410,000 6.450,000	- 2,400,000 597, 8 50 6,000,000 1,202,400
	_	GROSS EXPENDITURE	Κ£	12,290,000	10,200,250
		Appropriations in Aid			
	900 902	Direct Payment - UK Direct Payment - FRG		- -	2,400,000 1,202,400
		Total Appropriations in Aid	Κ£	-	3,602,400
		Net Expenditure Head \$36	Κ£	12,290,000	6,597,850
839	400	839 Kenya National Examinations Council Construction of Buildings - Non-Residential		-	200,000
		Net Expenditure Head 839	K£	-	200,000
841	400	841 Teachers' Service Commission Construction of Buildings - Non-Residential - Teachers Service Commiss		-	20,000
		Net Expenditure Head \$41	Κ£	-	20,000
		<u></u>	_		

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 II Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology - (Contd) Approved TITLE Estimates Estimates HEAD ITEM 1999/2000 1998/99 K£ Κ£ 310 General Administration and Planning (Contd) 9,017,850 Κ£ 13,363,000 Net Expenditure Subvote 310 311 Primary Education 844 Primary Schools 844 42,250 Primary School and Non-Formal Education 413 79,280 Girls Education (EFA Follow-Up) 422 121,530 K£ GROSS EXPENDITURE Appropriations in Aid 121,530 903 Direct Payment - UNICEF Κ£ Net Expenditure Head 844 846 School Milk and Feeding Programme 846 8,456,600 Food Assistance to Primary and Pre-Primary Schools 11,234,900 163 Assistance to Disadvantaged Urban Children 7,782,805 164 11,234,900 K£ 16.239.405 GROSS EXPENDITURE Appropriations in Aid 7,156,600 930 Credit Purchase - WFP 7,782,805 10,734,900 932 Credit Purchase - WFP K£ 10,734,900 14,939,405 Total Appropriations in Aid 1,300,000 Κ£ 500,000 Net Expenditure Head 846 Κ£ 500,000 1,300,000 Net Expenditure Subvote 311 312 Teachers Education 803 Kenya Science Teachers College 803 40,000 295 Renovations and Minor Alterations Κ£ 40,000 Net Expenditure Head 803 807 807 Kagumo Teachers College 40,000 221 Purchase of Science Equipment 40,800 Κ£ Net Expenditure Head 807

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

II Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology - (Contd.)

HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/200
		312 Teachers Education ¬(Contd.)		K£	K£
847	182 186 400	847 Primary Teachers Training Colleges Professional Services Project Administration Construction of Buildings - Kitui PTTC		5,000 10,000 -	- - 200.00
	406 407	Construction of Buildings Construction of Buildings		10,671,250 -	230,00 100,00
		GROSS EXPENDITURE	K£	10,686,250	530,00
		Appropriations in Aid			
	951	Direct Payment - IDA	ŀ	7,171,250	-
		Net Expenditure Head 847	K£	3,515,000	530,00
		Net Expenditure Subvote 312	K£	3,515,000	610,00
		313 Schools for the Handicapped			
810	220	810 Post Primary Schools Pure hase of Specialised Equipment		5.000	20.00
	230 260	Purchase of Specialised Furniture Renovations to Schools Buildings		5,000 5,000 5,000	20,00 35,00 14,00
		Net Expenditure Head 810	K£	15,000	69,00
848	220 230 295	848 Primary Schools Purchase of Specialised Equipment Purchase of Specialised Furniture Minor Alterations and Maintenance Works		5,000 5,000 5,000	38,00 30,00 10,00
		Net Expenditure Head 848	K£	15,000	78,00
852	184 226	852 Kenya Institute of Special Education (KISE) Contracted Professional Services Educational Assessment and Research Services (EARS)		2,976 342,606	2,50
		GROSS EXPENDITURE	K£	345,582	2,50
		Appropriations in Aid			
	907	Direct Payment - DANIDA		342,606	_
		Net Expenditure Head \$52	K£	2,976	2,50
		Net Expenditure Subvote 313	K£	32,976	149,50

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

II Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology – (Contd.)

HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
·		315 Early Childhood Education		K£	K£
816		914 Tueleine Field Coming			
010	184	816 Training Field Services Professional Services - ECD	Į	970,000	4 975 00
	191	Project Administration - ECD	ľ	1,041,750	4,835,00 4,734,15
	194	Technical Assistance and Training - ECD		2,710,688	5,734,65
	220	Purchase of Equipment and Furniture - ECD		974,842	1,644,85
	221	Purchase of Vehicles and Drugs - ECD		1,672,202	4.028,00
	226	Early Childhood Care and Education	4	301,098	63,63
	340	Grants to NGOs - ECD	ŀ	2,222,650	4,202,35
		GROSS EXPENDITURE	Κ£	9,893,230	25,242,63
		Appropriations in Aid	İ	-	
Į		•••		ſ	
l l	930	Direct Payment - UNICEF		50,000	19,50
	951	Direct Payment - IDA	- 1	2,215,490	4,734,42
		Total Appropriations in Aid	Κ£	2,265,490	4,753,92
ľ		Net Expenditure Head 816	K£	7,627,740	20,488,76
		Net Expenditure Subvote 315	K£	7,627,740	20,488,70
		316 Secondary Education			
800	1	800 Board of Governors Maintained Schools		ł	
500	223	Purchase of Science Laboratory Equipment	- 1	50,000	
	295	Rehabilitation of Secondary Schools	ĺ	50,000	9.00
	400	Construction of Buildings - Non-Residential		78,000	34 8 ,15
J	408	Construction of Strathmore Education College	ı	2,200,000	2,000,00
	l	GROSS EXPENDITURE	И.С.	·	
		GROSS EAFEINDITURE	K£	2,328,000	2,357,15
		Appropriations in Aid	İ	1	
	901	Direct Payment - EDF/EEC		2,200,000	2,000,00
		Net Expenditure Head 800	K£	128,000	357,15
	j	Net Expenditure Subvote 316	K£	128,000	357,15
			-		
		317 Technical Education		İ	
651		651 Kenya Technical Teachers College	- 1	i	
- 1	401	Construction of Social Hall		- [75,000
-	410	Construction of Buildings - Residential	- 1	-	32,000
	ľ	Net Expenditure Head 651	K£ -		107,000
- 1					-4.100

II DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 11 Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology - (Contd) Approved Estimates HEAD ITEM TITLE Estimates 1998/99 1999/2000 Κ£ Κ£ 317 Technical Education (Contd) 652 652 Technical Training Institutes 413 Promotion of Vocational Training 756,000 Κ£ GROSS EXPENDITURE 756,000 Appropriations in Aid 905 Direct Payment-FRG 756,000 Κ£ Net Expenditure Head 652 Net Expenditure Subvote 317 Κ£ 107.000 318 University Education 827 827 Commission for Higher Education Contracted Professional Services - UIP 709,986 184 50.000 1,147,148 191 Project Administration (UIP) 220 227 Library Printing and Computing Equipment (UIP) 33,895,000 550,000 16,002,014 550,000 570,000 311 Technical Assistance and Training (UIP) GROSS EXPENDITURE Κ£ 52,324,148 1,150,000 Appropriations in Aid 950 49,377,000 1.000.000 Direct Payment - IDA K£ 2,947,148 150,000 Net Expenditure Head \$27 828 University of Nairobi Contracted Professional Services 828 50,000 200,000 184 194 Technical Assistance and Training 640,000 50,000 401 Construction of Teaching Facilities (Kabete) 403 Construction of Hostels (Lower Kabete) 200,000 200,000 Construction of Buildings (8.4.4.) Teaching Facility (Chiromo) Construction of Buildings (Mamlaka Students Hostels) 200,000 404 200,000 50,000 405 Construction of Library (Lower Kabete Campus) Construction of Library (Kikuyu) 50,000 407 50,000 50,000 250,000 409 Construction of Teaching Facilities (Kikuyu) 100,000 400,000 414 Construction of Buildings(8.4.4.Labs.Agri and Vet.Tutorial Rooms) Buildings-Residential - (Kitchen/Games Rooms-Kikuyu Campus) 416 100,000 170,000 50,000 Κ£ \$50,000 2,160,000 Net Expenditure Head 828 829 **829** Kenyatta University 184 Contracted Professional Services 50,000 100,000 African Virtual University Studies Construction of Buildings (Physical and Applied Science) 119,000 310 300,000 228,636 401 404 Construction of Buildings (Lecture Rooms - 8 4 4.) 100,000 100,000

		II. DEVELOPMENT EXPENDITURE ESTIMATES 19		00	
II. Head Techno	is and Ite logy – (C	ms under which this Vote will be accounted for by the Ministry of Contd.)	Educa	tion, Science a	nd
HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
		318 University Education (Contd)		K£	K£
829	<u> </u>	829 Kenyatta University -(Contd.)	ŀ		
	407 411	Construction of Library Construction of Buildings - Nyayo Hostels II		20,000 20,000	100,000 100,000
	ļ	Net Expenditure Head 829	Κ£	609,000	628,636
833	184 295 404 405 411 416 417 418 421 432	833 Egerton University Contracted Professional Services Minor Works - Kisii Campus Construction of Crop Science/Horticultural/Science Complex Construction of Faculty of Arts and Social Sciences Construction of Buildings - Hostel Blocks Construction of Library (Laikipia Campus) Construction of Administration Building (Laikipia Campus) Lecture Theatres (Laikipia) Water Supplies and Sewerage System (Laikipia Campus) African Virtual University Studies		50,000 100,000 400,000 - 50,000 50,000 78,541 50,000 20,000 14,500	50,000 100,000 264,435 100,000 100,000 50,000 78,544 50,000 100,000
		Net Expenditure Head 833	Κ£	813,041	892,979
840	270 400 401 406 410	840 Jomo Kenyatta University of Agriculture and Technology Rehabilitation of Sewerage System Construction of Buildings - Non-Residential (Laboratories) Construction of Kitchen and Dining Hall-Hostel Construction of Buildings - Science Complex Construction of Staff Houses Net Expenditure Head 840	Κ£	20,000 20,000 400,000 540,000 20,000	50,000 100,000 300,000 300,000 80,000
842	184 400 405 406 408 411 420	842 Maseno University College Contracted Professional Services Construction of Buildings - Non-Residential (Lecture Rooms) Construction of Buildings - Dining Hall/Hostels Faculty of Arts and Education/Administration Block Construction of Buildings - Administration Block Construction of Buildings - Hostels Construction of Water Supply and Sewerage Net Expenditure Head 842	K£	170,000 100,000 50,000 827,869 15,000 20,000	200,000 400,000 100,000 358,600 15,000 250,000 300,000
867	184 400 403 406 410 411 420 421 423 425 426 427	867 Moi University Contracted Professional Services Construction of Buildings - Administration Block Construction of Buildings - Faculty of Science Construction of Graduation Plaza Construction of Buildings - Staff Houses Construction of Buildings - Hostels Construction of Water Supplies and Sewerage Renovations (Chepkoilel Campus) Lecture Theatres Construction of Moi Campus Primary School Lake Victoria Environmental Management Programme (LVEMP Lake Victoria Environmental Management Programme)	10,000 10,000 10,000 5,000 5,000 5,000 5,000 5,000 5,000 200,000 132,550	100,000 80,000 100,000 67,000 50,000 300,000 110,000 50,000 50,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 II. Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology - (Contd) Approved Estimates 1998/99 HEAD ПЕМ TITLE Estimates 1999/2000 K£ Κ£ 318 University Education -(Contd.) 867 867 Moi University -(Const.) GROSS EXPENDITURE .. . Κ£ 1,192,550 1,407,000 Appropriations in Aid 920 Direct Payment - GETF 44,685 Net Expenditure Head 867 Κ£ 1,147,865 1,407,000 Net Expenditure Subvote 318 Κ£ 8,549,923 7,692,215 Total Net Expenditure Vote D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY 33,716,639 Κ£ 39,722,420

			, 		1	T -				
Head	Sub-	Item	Title and Details			Source of			ing 1999/2000	
	Head			Approved Estimates	Estimates	Finance	Gra	nts	Lo	ıns
				1998/99	1999/2000		ATA.	Revenue	AIA	Revenue
_			310 General Administration and Planning	K£	K£		K£	K£	K£	K£
834			834 Headquarters Administrative Services						1	
	000	185	000 Headquarters Project Administration - UIP	623,000	200,000	сок	<u>-</u>	-	_	-
			Net Expenditure Head 834	K£ 623,000	200,000		-	-		_
835		:	835 Headquarters Professional Administrative Services							
	000	186	000 Headquarters Strengthening of Education at Primary and Secondary Levels(STEPS)- PPF *		3,900,000	IDA	_	_	1,900,000	2,000,000
	•	187	Higher Education Loan Board	1,950,000		IDA	-	_		-
			GROSS EXPENDITURE	K£ 1,950,000	3,900,000			-	1,900,000	2,000,000
			Appropriations in Aid							
		953 954	Direct Payment - IDA Direct Payment - IDA	1,500,000	1,900,000		-	- -	-	- -
			Total Appropriations in Aid	K£ 1,500,000	1,900,000		_	-	-	_
			Net Expenditure Subhead 000	K£ 450,000	2,000,000		-		1,900,000	2,000,000
,			Net Expenditure Head 835	K£ 450,000	2,000,000			-	1,900,000	2,000,000

			Tale and Dated			Source of		External Funda	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Finance	Gra	nts	Los	nns
				Estimates 1998/99	1999/2000	,	A.I.A	Revenue	A.I.A.	Revenue
			310 General Administration and Planning -(Cond.)	K£	K£		K£	K£	K£	K£
836			836 Curriculum Support Services							
	000	181 227 413 414 415 417	O00 Headquarters Professional Services K.E.S.I. Purchase of Equipment K.E.S.I. Strengthening of Primary Education (SPRED) - GoK/ODA +++ Strengthening of the Teaching of Mathematics and Science in Secondary * GOK/Dutch Budget Support for Provision of Textbooks to Primary Schools * Practical Subjects in Primary Education +++ GROSS EXPENDITURE K£	60,000 20,000 5,350,000 410,000 6,450,000 - 12,290,000	597,850	NETHERLANDS	2,400,000 - 1,202,400 3,602,400	597,850 6,000,000 - 6,597,850	- - - - -	- - - - -
		900 902	Appropriations in Aid Direct Payment - UK Direct Payment - FRG Total Appropriations in Aid K£ Net Expenditure Subhead 000 K£	12,290,000	2,400,000 1,202,400 3,602,400 6,597,850		3,602,400	6,597,850		-
			Net Expenditure Head 836 K£	12,290,000	6,597,250]	3,602,400	6,597,850	_	-

11	C…b	74	Wale and Dental			Source of		External Fundi	ng 1999/2000	
Head	Sub- Hea d	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	nts	Los	ıns
				1998/99	1999/2000		A.I.A	Revenue	A.1 A.	Revenue
			310 General Administration and Planning -(Const	K£	K£		K£	K£	K£	K£
839			839 Kenya National Examinations Council							
	000	400	000 Headquarters Construction of Buildings - Non-Residential	_	200,000	GOK	- -	_	_	
			Net Expenditure Head 839 K	£	200,000		-	-	-	-
841			841 Teachers' Service Commission							
	000	400	000 Headquarters Construction of Buildings - Non-Residential - Teachers Service Commission	_	20,000	С			-	-
			Net Expenditure Head 841 K	£ -	29,000		-	-	-	-
			Net Expenditure Subvote 310 K	£ 13,363,000	9,017,850		3,602,400	6,597,850	1,900,000	2,000,000
			311 Primary Education			¢	;		; :	
844		}	844 Primary Schools							
	000	413 422	000 Headquarters Primary School and Non-Formal Education +++ Girls Education (EFA Follow-Up) +++		42,250 79,2 8 0	UNICEF UNICEF	42,250 79,280	- -	- -	- -
			GROSS EXPENDITURE	- A	121,530		121,530	-	· -	-

Head	Sub-	ltem	Title and Details			Source of		External Fund	ling 1999/2000	
i icali	Head	rtem	Title and Details	Approved Estimates	Estumates	Finance	Gn	ınts	Lo	ans
			-	1998/99	1999/2000		A.I.A.	Revenue	A I.A.	Revenue
			311 Primary Education -(Contd)	K£	K£		K£	K£	K£	K£
844			844 Primary Schools -(Contd.)							
	000		000 Headquarters -(Conid)							
	1		Appropriations in Aid							
		903	Direct Payment - UNICEF	-	121,530		-	-	-	-
			Net Expenditure Subhead 000 K£	-	_		121,530	ı	-	1
			Net Expenditure Head 844 K£	-			121,530	1	-	-
846			846 School Milk and Feeding Programme	, , , , , , , , , , , , , , , , , , , 	·					
	000	163 1 64	000 Headquarters Food Assistance to Primary and Pre-Primary Schools ++ Assistance to Disadvantaged Urban Children +++	11,234,900 -	8,456,600 7,7 8 2,805	WFP WFP	7,156,600 7,782,805	- -	- -	- -
			GROSS EXPENDITURE K£	11,234,900	16,239,405		14,939,405	-	-	-
			Appropriations in Aid							
		930 932	Credit Purchase - WFP Credit Purchase - WFP	_ 10,734,900	7,156,600 7,7 8 2,805		- -	-	-	- -
			Total Appropriations in Aid K£	10,734,900	14,939,405		_	-	-	-

Head	Sub-	Item	Title and Details			Source of		External Fund	ding 1999/2000	
	Head			Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
			14)	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			311 Primary Education ¬(Contd.)	K£	K£		K£	K£	K£	K£
846			846 School Milk and Feeding Programme -(Contd.)							
	000		000 Headquarters -(Contd.)				1			
	-		Net Expenditure Subhead 000 K£	500,000	1,300,000		14,939,405			-
			Net Expenditure Head 846 K£	500,000	1,300,000		14,939,405	-	-	_
			Net Expenditure Subvote 311 K£	500,000	1,300,000		15,060,935	-	_	-
			The state of the s							
03			312 Teachers Education		1					
	110		803 Kenya Science Teachers College					/ 1		
	110	295	Renovations and Minor Alterations	-	40,000	GOK	-	-	-	-
	1		Net Expenditure Head 803 K£	- <u>1</u>	40,000		-	-	-	_
07			807 Kagumo Teachers College			· ·	1 - 1	r/		
	250	221	250 Nyeri District Purchase of Science Equipment		40,000	GOK	_	20	-	_
			Net Expenditure Head 807 K£		40,000	1000 1000	_		-	_

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd.) External Funding 1999/2000 Source of Title and Details Head Sub-Item Loans Grants Finance Approved Head Estimates Estimates ALA Revenue 1998/99 1999/2000 A.I.A. Revenue K£ Κ£ Κ£ Κ£ K£ Κ£ 312 Teachers Education -(Contd.) 847 Primary Teachers Training Colleges 847 000 Headquarters 000 GOK 5,000 Professional Services 182 10,000 GOK Project Administration 186 200,000 GOK Construction of Buildings - Kitui PTTC 400 GOK 230,000 10,671,250 Construction of Buildings 406 100,000 GOK Construction of Buildings K£ 10,686,250 530,000 GROSS EXPENDITURE Appropriations in Aid 7,171,250 951 Direct Payment - IDA Κ£ 530,000 3,515,000 Net Expenditure Subhead 000 Κ£ 3,515,000 530,000 Net Expenditure Head 847 610,000 Κ£ 3,515,000 Net Expenditure Subvote 312 313 Schools for the Handicapped 810 Post Primary Schools 810

5.000

20,000 GOK

000 Headquarters

Purchase of Specialised Equipment

000

						0		External Fundi	ng 1999/2000	
lead	Sub- Head	ltem	Title and Details	Approved		Source of Finance	Gra	nts	Loa	ins
Ì				Estimates 1998/99	Estimates 1999/2000		AIA	Revenue	AlA	Revenue
	•		313 Schools for the Handicapped (Contd)	K£	K£		, K£	K£	K£	K£
810	000	230 260	810 Post Primary Schools (Contd) 000 Headquarters (Contd) Purchase of Specialised Furniture Renovations to Schools Buildings	5,000 5,000	35,000 14,000	GOK GOK	- -	- -	Ē	- -
			Net Expenditure Subhead 000 K£	15,000	69,000			-	-	-
			Net Expenditure Head 810 Ks	15,000	69,000		-	-	-	
848			848 Primary Schools					i		
	000	220 230 295	000 Headquarters Purchase of Specialised Equipment Purchase of Specialised Furniture Minor Alterations and Maintenance Works	5,000 5,000 5,000	38,000 30,000 10,000	GOK GOK GOK	- - -		- - -	-
			Net Expenditure Subhead 000 Ki	15,000	78,000		<u>-</u>		-	-
			Net Expenditure Head 848 Ki	15,000	78,000		-	-	<u>-</u>	-
852			852 Kenya Institute of Special Education (KISE)		;					
	000	184 226	000 Headquarters Contracted Professional Services Educational Assessment and Research Services (EARS)	2,976 342,606	2,500 -	GOK DANIDA		-	- -	
			GROSS EXPENDITURE K	345,582	2,500		-	-	-	-

	c .		Title and Details			Source of		External Fundi	ng 1999/2000	
lead	Sub- Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	nts	Loa	ins
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			313 Schools for the Handicapped -(Contd.)	K£	K£		K£	K£	K£	K£
352			852 Kenya Institute of Special Education (KISE) -(Contd.)							
	000	-113	000 Headquarters (Contd.) Appropriations in Aid			1. ⁹	1			
		907	Direct Payment - DANIDA	342,606	-		; -	_	-	-
			Net Expenditure Subhead 000 K£	2,976	2,500		-			_
			Net Expenditure Head 852 K£	2,976	2,500			·	_==	_
			Net Expenditure Subvote 313 K£	32,976	149,500	i i i	-	,-	-	-
816			315 Early Childhood Education 816 Training Field Services	g ĉ			1 7			
	000	184 191 194 220 221 226 340	000 Headquarters Professional Services - ECD * ++ Project Administration - ECD * ++ Technical Assistance and Training - ECD * ++ Purchase of Equipment and Furniture - ECD * ++ Purchase of Vehicles and Drugs - ECD * ++ Early Childhood Care and Education * Grants to NGOs - ECD *	970,000 1,041,750 2,710,688 974,842 1,672,202 301,098 2,222,650	4,835,000 4,734,150 5,734,650 1,644,850 4,028,000 63,632 4,202,350	IDA IDA IDA IDA IDA UNICEF IDA	19,500	44,132	2,502,242 - 2,232,185	4,520,72 4,260,73 5,505,26 1,424,44 1,220,24
			GROSS EXPENDITURE K£	9,893,230	25,242,632	40.00	19,500	44,132	4,734,427	18,901,57

Head	Sub-	Item	Title and Details				Source of		External Fundi	ing 1999/2000	
ricau	Head	Item	Title and Details	Appro		Estimates	Finance	Gra	nts	Loa	ins
				1998		1999/2000		A.I.A.	Revenue	Λ.Ι.Λ.	Revenue
			315 Early Childhood Education -(Contd.)	K	£	K£		K£	K£	K£	K£
816			816 Training Field Services -(Contd.)								
	000		000 Headquarters -(Contd.)		- 1						
			Appropriations in Aid								
		930 951	Direct Payment - UNICEF Direct Payment - IDA		50,000 15,490	19,500 4,734,427		-	-	-	-
			Total Appropriations in Aid	£ 2,26	65,490	4,753,927			- 1		_
			Net Expenditure Subhead 000 F	₹£ 7,62	27,740	20,488,705		19,500	44,132	4,734,427	18,901,571
			Net Expenditure Head 816	₹£ 7,62	27,740	20,488,705		19,500	44,132	4,734,427	18,901,57
			Net Expenditure Subvote 315	7,62	27,740	20,488,705		19,500	44,132	4,734,427	18,901,57
			316 Secondary Education	1		-	4				
800			800 Board of Governors Maintained Schools								
	000		000 Headquarters							9- 8	
		223 295 408	Purchase of Science Laboratory Equipment Rehabilitation of Secondary Schools Construction of Strathmore Education College +++		50,000	9,000 2,000,000	GOK GOK EDF/EEC	- - 2,000,000	-	-	-
			Krens and restriction of the	1 3 7 7	50,000	2,009,000	Denn ev	2,000,000	_	_	_

			ropy through the states. To settle purpose a			C		External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Source of Finance	Gra	nts	Loa	ans
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			316 Secondary Education -(Contd.)	K£	K£		K£	K£	K£	K£
800			800 Board of Governors Maintained Schools -(Contd.)	100	Land Kasi				1	
	000		000 Headquarters (Contd.) Appropriations in Aid							
		901	Direct Payment - EDF/EEC	2,200,000	2,000,000		_	-	-	-
		1	Net Expenditure Subhead 000 K£	50,000	9,000	,	2,000,000	-	_	-
	110	400	110 Nairobi Construction of Buildings - Non-Residential	1,000	900	GОК	-	-	-	-
	210	400	210 Kiambu District Construction of Buildings - Non-Residential	1,000	1,500	GOK	-	-	-	-
	220	400	220 Kirinyaga District Construction of Buildings - Non-Residential	1,000	3,650	GOK	-	-	-	
	230	400	230 Murang'a District Construction of Buildings - Non-Residential	1,000	2,600	GOK	-			_
	240	400	240 Nyandarua District Construction of Buildings - Non-Residential	1,000	1,700	GOK	-		_	-

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

			DIA WIGHT			S		External Fundi	ing 1999/2000	
lead	Sub- Head	Item	Title and Details	Approved	Estimates	Source of Finance	Gra	ints	Loa	ans
			11 - 20 B	Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			316 Secondary Education -(Contd.)	K£	K£		K£	K£	K£	K£
800			800 Board of Governors Maintained Schools -(Contd.)	*						
	250	400	250 Nyeri District Construction of Buildings - Non-Residential	1,000	600	GOK	-	-	-	-
	260	400	260 Thika District Construction of Buildings - Non-Residential	1,000	2,000	GOK	-	-	-	-
	270	400	270 Maragua District Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	_
	310	400	310 Kilifi District Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	-
	320	400	320 Kwale District Construction of Buildings - Non-Residential	1,000	650	GOK	-	-	. <u>-</u>	-
	330	400	330 Lamu District Construction of Buildings - Non-Residential	1,000	5,000	GOK		,	-	-
	340	400	340 Mombasa District Construction of Buildings - Non-Residential	1,000	700	GOK	_		-	

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Funda	ng 1999/2000	
icau	Head	item		Approved	Estimates	Finance	Gra	nnts	Lo	ans
			329 A wale frame 72	Estimates 1998/99	Estimates 1999/2000	1	A.I.A.	Revenue	A.I.A.	Revenue
			316 Secondary Education -(Contd.)	K£	K£		K£	K£	K£	K£
00			800 Board of Governors Maintained Schools -(Contd.)							
	350	400	350 Taita-Taveta District Construction of Buildings - Non-Residential	1,000	3,000	GOK	-	-	-	-
	360	400	360 Tana River District Construction of Buildings - Non-Residential	1,000	5,000	GOК		-	_	_
	370	400	370 Malindi District Construction Buildings- Non-Residential	1,000	5,000	goк	-	_		-
0.41	410	400	410 Embu District Construction of Buildings - Non-Residential	1,000	2,600	GOK	-	-	-	_
	415	400	415 Mbeere District Construction of Buildings - Non-Residential	1,000	5,000	goк				
Total	420	400	420 Isiolo District Construction of Buildings - Non-Residential	1,000	2,750	GOK				
	430	400	430 Kitui District Construction of Buildings - Non-Residential	1,000	3,550	GOK				
			ZOTE BELYNMERS, OF FORC	ALTERN SEED	KIN ANDERS	Capacita Links	10mm 1			

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
neau	Head	Item	Title and Details	Approved	Estimates	Finance	Gra	nnts	Loa	ans
			a wate writer	Estimates 1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			316 Secondary Education -(Contd.)	K£	K£		K£	K£	K£	K£
800			800 Board of Governors Maintained Schools -(Contd.)							
	440	400	440 Machakos District Construction of Buildings - Non-Residential	1,000	3,750	GOK	-	-	-	_
	450	400	450 Marsabit District Construction of Buildings - Non-Residential	1,000	2,600	GOK	-	-	-	-
	455	400	455 Moyale District Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	_	-
	460	400	460 Meru Central District Construction of Buildings - Non-Residential	1,000	2,700	GOK	-	-	-	
	470	400	470 Makueni District Construction of Buildings - Non-Residential	1,000	5,000	GOK	_	-	_	_
	480	400	480 Meru South District Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	_	4	-
	490	400	490 Meru North District Construction of Buildings - Non-Residential	1,000	5,000	GOK		-		-

	1.33		190 25 1200 1400			Source of		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimator	Finance	Gra	ants	Los	ans
			tau viene rijko ir -	Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
		1-4	316 Secondary Education -(Contd.)	K£	K£		K£	K£	K£	K£
800		,	800 Board of Governors Maintained Schools -(Contd.)							
	495	400	495 Mwingi District Construction of Buildings - Non-Residential	1,000	5,000	GOK	_	-	· -	_
	510	400	510 Garissa District Construction of Buildings - Non-Residential	1,000	5,000	бок	-	-	-	_
	520	400	520 Mandera District Construction of Buildings - Non-Residential	1,000	5,000	бок	_	-	_	-
	530	400	530 Wajir District Construction of Buildings - Non-Residential	1,000	5,000	GOК	_	-	,- ,-	_
	610	400	610 Kisií Central District Construction of Buildings - Non-Residential	1,000	600	бок			_	_
	615	400	615 Kisii South District Construction of Buildings - Non-Residential	1,000	7,000	GOK		2		_
	620	400	620 Kisumu District Construction of Buildings - Non-Residential	1,000	600	goк	-			

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

								External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	T. ci	Source of Finance	Gra	nts	Loa	nns
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			316 Secondary Education -(Contd.)	K£	K£		K£	K£	K£	K£
800			800 Board of Governors Maintained Schools -(Contd.)							
	625	400	625 Nyando District Construction of Buildings Non-Residential	-	20,000	GOK	-	-	-	-
	630	400	630 Siaya District Construction of Buildings - Non-Residential	1,000	600	GOK	- ,	-		-
	635	400	635 Bondo District Construction of Buildings - Non-Residential	_	20,000	GOK	_	-	_	
	640	400	640 Homa Bay District Construction of Buildings - Non-Residential	15,000	12,000	GОК	-			-
	650	400	650 Kisii North District Construction of Buildings - Non-Residential	1,000	4,750	GOK				-
	660	400	660 Migori District Construction of Buildings - Non-Residential	1,000	5,000	GOK			119 /A	
	670	400	670 Kuria District Construction of Buildings - Non-Residential	1,000	5,000	GOK	-		=	

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
read	Head	rtem	The and Details	Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
	1,000		Red Most production	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			316 Secondary Education -(Contd.)	K£	K£	1	K£	K£	K£	K£
300			800 Board of Governors Maintained Schools (Contd.)							
	680	400	680 Suba District Construction of Buildings - Non-Residential	1,000	5,000	GОК	-	-	-	_
	690	400	690 Rachuonyo District Construction of Buildings - Non-Residential	1,000	5,000	GOK	_	-	_	_
	710	400	710 Kajiado District Construction of Buildings - Non-Residential	1,000	6,000	GOK	-	_	_	_
	720	400	720 Kericho District Construction of Buildings - Non-Residential	1,000	600	GOK	-	-	-	_
	730	400	730 Laikipia District Construction of Buildings - Non-Residential	1,000	5,000	GOK	_		-	1 400
	740	400	740 Nakuru District Construction of Buildings - Non-Residential	1,000	600	GOK				
	750	400	750 Narok District Construction of Buildings - Non-Residential	1,000	4,000	GOK			-	

			T. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			S		External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	P. d.	Source of Finance	Gra	nts	Lo	ans
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			316 Secondary Education (Contd.)	K£	K£	1	K£	K£	K£	K£
800			800 Board of Governors Maintained Schools -(Contd.)							
	760	400	760 Trans Nzoia District Construction of Buildings - Non-Residential	1,000	5,000	GOK	-		_	-
	770	400	770 Uasin Gishu District Construction of Buildings - Non-Residential	1,000	4,750	GOK	-		_	-
	780	400	780 Bomet District Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	_
	790	400	790 Trans-Mara District Construction of Buildings - Non-Residential	1,000	7,000	GOK	.1	-	-	_
	810	400	810 Baringo District Construction of Buildings - Non-Residential	1,000	550	GOK			<u> </u>	-
	820	400	820 Keiyo District Construction of Buildings - Non-Residential	1,000	5,000	GOK	.	50	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

			T. 15. 11			C		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved Estimates	Estimates	Source of Finance	Gra	ants	Lo	ans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
	301		316 Secondary Education -(Contd.)	K£	K£		K£	K£	K£	K£
800		9000	800 Board of Governors Maintained Schools -(Contd.)		1.00			. ,		
	830	400	830 Nandi District Construction of Buildings - Non-Residential	1,000	5,700	GOK	-	-	-	-
	840	400	840 Samburu District Construction of Buildings - Non-Residential	1,000	4,750	GOK	-	-	-	-
	850	400	850 Turkana District Construction of Buildings - Non-Residential	1,000	5,000	GOK \	-	-	-	-
	860	400	860 West Pokot District Construction of Buildings - Non-Residential	1,000	4,750	GOK	-	_	1	-
	870	400	870 Marakwet District Construction of Buildings - Non-Residential	1,000	10,000	GOK	<u> </u>	-	-	-
	880	400	880 Koibatek District Construction of Buildings - Non-Residential	1,000	5,000	GOK	7 - 2	-	-	_
	890	400	890 Buret District Construction of Buildings Non-Residential		20,000	GOK	_		_,	-
	910	400	910 Bungoma District Construction of Buildings - Non-Residential	1,000	600	GOK	-		-	-
	-		Section 25 to the first on Kittle V	DON SOFT	1 7711330	Protors				

			1 x 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			C		External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved		Source of Finance	Gra	nts	Loa	ins
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			316 Secondary Education -(Contd.)	K£	K£		K£	K£	K£	K£
800			800 Board of Governors Maintained Schools -(Contd.)							
	920	400	920 Busia District Construction of Buildings - Non-Residential	1,000	5,000	GOK	-	-	-	- ,
	930	400	930 Kakamega District Construction of Buildings - Non-Residential	1,000	3,500	GOK	-	-	-	-
	940	400	940 Vihiga District Construction of Buildings - Non-Residential	1,000	8,550	GOK		-	-	_
	950	400	950 Mt. Elgon District Construction of Buildings - Non-Residential	1,000	7,000	GOK	<u> </u>		-	_
	960	400	960 Lugari/Malava District Construction of Buildings - Non-Residential	1,000	7,000	GOK	_	_	-	_
	970	400	970 Teso District Construction of Buildings - Non-Residential	1,000	7,000	GOK	-	-	_	-
	980	400	980 Butere/Mumias District Construction of Buildings - Non-Residential		20,000	GOK	-	-	-	_
			Net Expenditure Head 800 K£	128,000	357,150		2,000,000	-		-

			III DEVELOPMEN							
-	Γ			Details of	he Foregoing -	(Contd.)	<u> </u>	External Fund	ling 1999/2000	
Head	Sub- Head	Item	Title and Details	Approv	ed	Source of Finance	Gr	Grants		ans
				Estima 1998/9			AIA	Revenue	AIA	Revenue
			316 Secondary Education (Contd)	K£	K£		K£	K£	K£	K£
	į	 	Net Expenditure Subvote 316 I	£ 128,	357,150		2,000,000	-		
			317 Technical Education							
651			651 Kenya Technical Teachers College							
	110	401 410	110 Nairobi Construction of Social Hall Construction of Buildings - Residential	-	75,000 32,000		- -	<u>-</u> -	- -	- -
			Net Expenditure Subhead 110	. £ –	107,000		_	-	-	-
			Net Expenditure Head 651	£	107,000			-	_	-
652			652 Technical Training Institutes							
	000	413	000 Headquarters Promotion of Vocational Training +++	-	756,000		756,000	-	~	-
			GROSS EXPENDITURE k	- E	756,000	,	756,000	-	-	-
	i i	l .				+				

ead	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	_
	Head	пет	Title and Details	Approved Estimates	Estimates	Finance	Gra	nts	Loa	ıns
				1998/99	1999/2000		AIA	Revenue	ATA	Revenue
			317 Technical Education -(Contd.)	K£	K£		K£	K£	K£	K£
52			652 Technical Training Institutes (Contd)	!						
	000		000 Headquarters (Contd)							
			Appropriations in Aid							
		905	Direct Payment-FRG	-	756,000		-	-	-	-
			Net Expenditure Subhead 000 K£	-	-		756,000	_	-	-
			Net Expenditure Head 652 K£	-			756,000	_	-	_
			Net Expenditure Subvote 317 K£	-	107,000		756,000	-		
			318 University Education							
27			827 Commission for Higher Education							
	000	184 191 220 227 311	000 Headquarters Contracted Professional Services - UIP Project Administration (UIP) Library Printing and Computing ++ Equipment (UIP) ++ Technical Assistance and Training (UIP)	709,986 1,147,148 33,895,000 16,002,014 570,000	50,000 550,000 550,000	GOK GOK IDA IDA GOK	- - - -	- - - -	- 500,000 500,000	
			GROSS EXPENDITURE K£	52,324,148	1,150,000	Ì	-	-	1,000,000	-

						Source of		External Funds	ng 1999/2000	
	Sub- Head	Item	Title and Details	Approved	F-11	Finance	Grants		Loans	
	ļ			Estimates 1998/99	Estimates 1999/2000		AIA	Revenue	AIA	Revenue
1			318 University Education -(Contd.)	K£	K£		K£	K£	K£	K£
327		ŀ	827 Commission for Higher Education (Contd)				,			
	000		000 Headquarters -(Contd)							
			Appropriations in Aid						ļ	
		950	Direct Payment - IDA	49,377,000	1,000,000			-	-	
			Net Expenditure Subhead 000 K£	2,947,148	150,000		-	-	1,000,000	<u>-</u>
		1	Net Expenditure Head 827 K£	2,947,148	150,000		-	-	1,000,000	_
828		į	828 University of Nairobi	·						
	110	184 194 401 403 404 405 407 409 414 416	Contracted Professional Services Technical Assistance and Training * Construction of Teaching Facilities (Kabete) Construction of Hostels (Lower Kabete) Construction of Buildings (8 4 4) Teaching Facility (Chiromo) Construction of Buildings (Mamlaka Students Hostels) Construction of Library (Lower Kabete Campus) Construction of Library (Kikuyu) Construction of Teaching Facilities (Kikuyu) Construction of Buildings(8 4 4 Laboratories Agriculture and Veterinary Tutorial Rooms) Buildings-Residential - (Kitchen/Games Rooms-Kikuyu Campus)	50,000 50,000 50,000 100,000 100,000	640,000 50,000 200,000 200,000 50,000 250,000 400,000	GOK UNDP GOK GOK GOK GOK GOK GOK GOK	- - - - - - -	- 640,000 - - - - - - - - -		-
Ì			Net Expenditure Subhead 110 K£	850,000	2,160,000			040,000		<u> </u>
			Net Expenditure Head 828 K£	1	2,160,000		1	640,000		

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
ncau	Head	пслі	Title and Details	Approved Estimates	Estimates	Finance	Gra	ınts	Loa	ıns
		,		1998/99	1999/2000		A.I.A.	Revenue	A.I A	Revenue
			318 University Education -(Contd.)	K£	K£		K£	K£	K£	K£
829			829 Kenyatta University			1		ı		
	210	184 310 401 404 407	210 Kiambu District Contracted Professional Services African Virtual University Studies Construction of Buildings (Physical and Applied Science) Construction of Buildings (Lecture Rooms - 8 4 4) Construction of Library	50,000 119,000 300,000 100,000 20,000	100,000	GOK IDA GOK GOK GOK	11111		- - - -	- - - -
		411	Construction of Buildings - Nyayo Hostels II Net Expenditure Subhead 210 K£	20,000 607,000	100,000 628,636	GOK	-	-	-	-
			Net Expenditure Head 829, K£	(47,000	628,636		-	7	-	-
833			833 Egerton University							
	740	184 295 404 405 411 416 417 418 421 432	740 Nakuru District Contracted Professional Services Minor Works - Kisii Campus Construction of Crop Science/Horticultural/Science Complex Construction of Faculty of Arts and Social Sciences Construction of Buildings - Hostel Blocks Construction of Library (Laikipia Campus) Construction of Administration Building (Laikipia Campus) Lecture Theatres (Laikipia) Water Supplies and Sewerage System (Laikipia) African Virtual University Studies Net Expenditure Subhead 740	50,000 100,000 400,000 - 50,000 50,000 78,541 50,000 20,000 14,500	100,000 264,435 100,000 100,000 50,000		111111111111111111111111111111111111111			-
			Net Expenditure Head 833 K£	\$13,041	892,979		-	-	- '	-

11	C. L		Title and Details	· ·		Source of		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gr	ants	Lo	ans
				1998/99	1999/2000		AIA	Revenue	AIA	Revenue
			318 University Education (Contd)	K£	K£		K£	K£	K£	K£
840			840 Jomo Kenyatta University of Agriculture and Technology							
i	260	270	260 Thika District Rehabilitation of Sewerage System	20,000	50,000	GOK	_	_		_
		400	Construction of Buildings - Non-Residential (Laboratories)	20,000		GOK	_	_		-
		401	Construction of Kitchen and Dining Hall-Hostel	400,000	300,000	GOK	-	-	-	-
		406	Construction of Buildings - Science Complex	540,000		GOK	-	-	-	-
		410	Construction of Staff Houses	20,000	80,000	GOK	-	-	-	-
			Net Expenditure Subhead 260 K£	1,000,000	830,000		_	-	_	-
			Net Expenditure Head 840 K£	1,000,000	230,000		ı	-	-	-
842			842 Maseno University College				_			
	620		620 Kisumu District					ŀ		1
	020	184	Contracted Professional Services	170,000	200,000	GOK	-	l -	_	l -
		400	Construction of Buildings - Non-Residential (Lecture Rooms)	100,000		GOK	-	-	_	ł -
		405	Construction of Buildings - Dining Hall/Hostels	50,000		GOK	-	-	_	ł -
		406	Faculty of Arts and Education/Administration Block	827,869		GOK	-	· -	-	j -
		408 411	Construction of Buildings - Administration Block Construction of Buildings - Hostels	15,000 20,000		GOK GOK	_	<u>-</u>	_	1 -
		420	Construction of Water Supply and Sewerage	-		GOK	-	-	-	-
			Net Expenditure Subhead 620 K£	1,182,869	1,623, 600		-	-	-	-
			Net Expenditure Head 842 K£	1,182,869	1,623,600		-	_	_	-

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III Details of the Foregoing - (Contd.) External Funding 1999/2000 Head Subltem Title and Details Source of Head Finance Grants Loans Approved Estimates Estimates 1998/99 1999/2000 AIA AIA Revenue Revenue Κ£ Κ£ Κ£ Κ£ Κ£ K£ 318 University Education -(Contd.) 867 867 Moi University 770 770 Uasin Gishu District Contracted Professional Services 184 10,000 100,000 GOK 400 Construction of Buildings - Administration Block 80,000 GOK 10.000 Construction of Buildings - Faculty of Science Construction of Graduation Plaza 403 100,000 GOK 10,000 406 67.000 GOK 5,000 Construction of Buildings - Staff Houses 410 50,000 GOK 5,000 Construction of Buildings - Hostels 411 500,000 GOK 800,000 Construction of Water Supplies and Sewerage 420 300,000 GOK 5.000 Construction of Water Supply 421 110,000 GOK 5.000 423 Lecture Theatres 5.000 50,000 TGOK 425 Construction of Moi Campus Primary School 5,000 50,000 GOK Lake Victoria Environmental Management Programme 426 200.000 GETF 427 Lake Victoria Environmental Management Programme 132,550 GOK GROSS EXPENDITURE Κ£ 1,192,550 1,407,000 Appropriations in Aid Direct Payment - GETF 44,685 Net Expenditure Subhead 770 Κ£ 1,147,865 1,407,000 Net Expenditure Head 867 Κ£ 1,147,865 1,407,000 Net Expenditure Subvote 318 Κ£ 8,549,923 7,692,215 640,000 1,000,000

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

			III DEVELOPME	ENT E	KPENDITURE	ESTIMATES	1999/2000				<u> </u>	
				III. D	etails of the Fe	oregoing - (C	Consd.)					
Head	Sub-	Item	Title and Details				Source of		External Fund		ling 1999/2000	
	Head		The Bid Details		Approved Finance Grants			ınts	Loa	ans		
					1998/99	1999/2000		A.I.A.	Revenue	A.I.A	Revenue	
					K£	Κ£	_	K£	K£	K£	K£	
			Total Net Expenditure Vote D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	K£	33,716,639	39,722,420		21, 438,8 35	7,281, 9 82	7,634,427	20,901,571	

^{*} No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

^{*++} Gok/Revenue, ++ Gok/A1A, * 100% Revenue financed, +++ 100% A1A financed, Gok-100% Gok financed.

⁺⁺ Where the donor is not funding 100%, the balance is to be met by GOK

VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT

1 DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Industrial Development for capital expenditure including general administration and planning, industrial development and promotion, industrial field services, training, development of small scale industries and investment loans to industries

pounds.

(Kf -)

SUMMARY

	Net	E	Stumates 1999/200	0
SUB-VOTE	Approved Expenditure 1998/99	Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	\K£	K£
320 General Administration and Planning 321 Industrial Development and Promotion	75,000 1,450,890	- -	<u> </u>	<u>-</u>
323 Field Services 324 Government Investments	20,000 94,000	_	-	_
TOTAL FOR VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT K£	1,639,890	-	_	-
		<u> </u>		

II Head	is and Ite	II DEVELOPMENT EXPENDITURE ESTIMATES 199 cms under which this Vote will be accounted for by the Ministry of I			ent .
HEAD	ITEM	TITLE	The state of the s	Approved Estimates 1998/99	Estimates 1999/2000
		320 General Administration and Planning		K£	K£
569	295	569 General Administration and Planning Minor Alterations and Maintenance Works		75,000	-
		Net Expenditure Head 569	K£	75,000	_
		Net Expenditure Subvote 320	K£	75,000	<u>-</u>
		321 Industrial Development and Promotion			
788	400	788 Kenya Bureau of Standards Construction of Radiation Testing Laboratories - Nairobi	ľ	1,100,890	-
		Net Expenditure Head 788	K£	1,100,890	_
79 1	220 400	791 Kenya Industrial Training Institute Purchase of Plant and Equipment Construction of Buildings - Non-Residential		50,000 250,000	<u>-</u>
		Net Expenditure Head 791	K£	300,000	-
792	173 221	792 Director of Industries Library Expenses Computersation and Upgrading of Computers		25,000 25,000	<u>-</u>
		Net Expenditure Head 792	K£	50,000	- -
		Net Expenditure Subvote 321	K£	1,450,890	-
		323 Field Services			
790	490	790 Small Scale Industries - Field Services Construction of Buildings - Non-Residential (Kitale and Kericho)		20,000	_
		Net Expenditure Head 790	K£	20,000	
		Net Expenditure Subvote 323	K£	20,000	

II Head	is and Ite	II DEVELOPMENT EXPENDITURE ESTIMATES 1999/		ent - (Contd)
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		324 Government Investments	K£	K£
795	521 524 526 528 530 531 535	795 Loans to Kenya Industrial Estates Agro-Industries Woodworks Print and Publication Rubber Products Glass, Clay and Stone Products Basic Metal Miscellaneous Net Expenditure Head 795	5,000 2,700 16,300 10,000 34,200 14,700 11,100	- - - - - -
		Net Expenditure Subvote 324 K	£ 94,000	-
		Total Net Expenditure Vote D32 MINISTRY OF INDUSTRIAL DEVELOPMENT	£ 1,639, 89 0	-

VOTE D32 MINISTRY OF INDUSTRIAL DEVELOPMENT – (Contd.)

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing External Funding 1999/2000 Head Sub-Item Title and Details Source of Head Approved Finance Grants Loans Estimates Estimates 1998/99 1999/2000 A.I.A Revenue A.I.A. Revenue K£ Κ£ Κ£ Κ£ Κ£ K£ 320 General Administration and Planning 569 569 General Administration and Planning 000 000 Headquarters Minor Alterations and Maintenance Works 295 75,000 GOK Net Expenditure Head 569 Κ£ 75,000 Net Expenditure Subvote 320 K£ 75,000 321 Industrial Development and Promotion 788 788 Kenya Bureau of Standards 000 000 Headquarters Construction of Radiation Testing Laboratories - Nairobi 400 1,100,890 GOK Net Expenditure Head 788 Κ£ 1,100,890 791 791 Kenya Industrial Training Institute 000 000 Headquarters 220 Purchase of Plant and Equipment 50,000 GOK

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd) External Funding 1999/2000 Head Sub-Title and Details Source of Item Loans Finance Grants Head Approved Estimates Estimates 1998/99 1999/2000 A I.A. Revenue AIA. Revenue K£ Κ£ Κ£ Κ£ K£ Κ£ 321 Industrial Development and Promotion -(Contd.) 791 791 Kenya Industrial Training Institute -(Cond.) 000 Headquarters -(Contd.) Construction of Buildings - Non-Residential '000 250,000 IGOK. Net Expenditure Subhead 000 Κ£ 300,000 Κ£ Net Expenditure Head 791 300,000 792 Director of Industries 792 000 000 Headquarters 173 Library Expenses 25,000 GOK Computerisation and Upgrading of Computers IGOK. 25,000 Net Expenditure Subhead 000 Κ£ 50,000 Net Expenditure Head 792 Κ£ 50,000 Net Expenditure Subvote 321 K£ 1,450,390

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III Details of the Foregoing - (Contd.) External Funding 1999/2000 Head Sub-Item Title and Details Source of Head Approved Finance Grants Loans Estimates Estimates 1998/99 1999/2000 A.I.A. Revenue A.I.A Revenue Κ£ Κ£ Κ£ Κ£ Κ£ Κ£ 323 Fleld Services 790 790 Small Scale Industries - Field Services 000 Headquarters Construction of Buildings - Non-Residential (Kitale and 000 400 Kericho) 20,000 GOK Net Expenditure Head 790 Κ£ 20,000 Net Expenditure Subvote 323 Κ£ 20,000 324 Government Investments 795 795 Loans to Kenya Industrial Estates 620 620 Kisumu District 528 Rubber Products 10,000 GOK 630 630 Siaya District 530 Glass, Clay and Stone Products 5.000 GOK 650 650 Kisii North District 524 Woodworks 2,700 GOK

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
lead	Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Finance	Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			324 Government Investments -(Contd.)	K£	K£		K£	K£	K£	K£
795			795 Loans to Kenya Industrial Estates (Contd.)							
	750	531	750 Narok District Basic Metal	5,600	-	GOK	-	-	-	-
	760	535	760 Trans Nzoia District Miscellaneous	11,100	_	GOK	_	-	-	
	780	530	780 Bomet District Glass, Clay and Stone Products	10,000	-	GOK	-	-	-	-
	840	530	840 Samburu District Glass, Clay and Stone Products	10,000		GOK	_		-	
	850	521 530	850 Turkana District Agro-Industries Glass, Clay and Stone Products	5,000 9,200	Ξ	GOK GOK	= = = = = = = = = = = = = = = = = = = =			-
			Net Expenditure Subhead 850 K£	14,200	-	-	-		-	_
	940	531	940 Vihiga District Basic Metal	9,100	Ge	GOK				

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd.) External Funding 1999/2000 Head Sub-Item Title and Details Source of Head Approved Estimates 1998/99 Grants Finance Loans Estimates 1999/2000 A.I.A. Revenue A.I.A. Revenue K£ K£ K£ K£ K£ K£ 324 Government Investments -(Contd.) 795 795 Loans to Kenya Industrial Estates -(Contd.) 950 950 Mt. Elgon District 526 Print and Publication 16,300 GOK Net Expenditure Head 795 K£ 94,000 Net Expenditure Subvote 324 Κ£ 94,000 **Total Net Expenditure Vote D32** MINISTRY OF INDUSTRIAL DEVELOPMENT Κ£ 1,639,890

VOTE D34 MINISTRY OF RURAL DEVELOPMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I. ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Rural Development for capital expenditure including general administration and planning, regional development authorities (Kerio Valley Development Authority, Tana and Athi River Development Authority, Lake Basin Development Authority, Ewaso Ng'iro North Basin Development Authority, Coast Development Authority, Ewaso Ng'iro South Basin Development Authority) and Turkana Integrated Development Programme.

pounds.

(K£ -

SUMMARY

	Net	E	Estimates 1999/200	00
SUB-VOTE	Approved Expenditure 1998/99	Gross Expenditure	Appropriations In Aid	Net Expenditure
· · · · · · · · · · · · · · · · · · ·	K£	K£	K£	K£
 340 General Administration and Planning 341 Regional Development 342 Development of Arid and Semi-Arid Lands 	10,000 3,590,852 278,603	=	Ē	=
TOTAL FOR VOTE D34 MINISTRY OF RURAL DEVELOPMENT K£	3,879,455	_	acx 2	_

II. Head	ls and Ite	ms under which this Vote will be accounted for by the Ministry of	Rural	Development	TV. 3117
HEAD	ITEM	TITLE		Approved Estimates 1998/99	Estimates 1999/2000
		340 General Administration and Planning		K£	K£
571	295	571 Headquarters Administrative Services Minor Renovations and Maintanance works		10,000	-
1		Net Expenditure Head 571	K£	10,000	_
		Net Expenditure Subvote 340	K£	10,000	-
	13	Martin 19	n co		
		341 Regional Development			
455		455 Kerio Valley Development Authority	- 1	95 (24. <u>F </u>	
	199 302	Planning and Feasibility Studies Catchment Conservation/Profile Studies		2,000 5,000	
	302	River Utilization Studies		2,000	60.00
	305	Dam Construction - Kimao		1,000,000	-
	306	Catchment Conservation and Rehabilitation		2,250,000	-
	308	Chemeron Project		7,000	-
	310	Tot Project	- 1	13,000	-
	311	Rehabilitation of Minor Schemes	- 1	5,000	-
	314 315	Horticultural Crops Development Beekeeping Project		3,000 5,000	_
	317	Strategic Crops Development	- 1	10,000	_
	330	Cement Factory Project (Study)	- 1	3,000	_
	331	Mineral Resource Survey	- 1	3,000	-
	352	Construction of Access Roads	- 1	3,000	_
	355	Construction of Infrastructure (Livestock and Fisheries)	- 1	4,000	-
	400	Construction of Buildings - Non-Residential	- 1	330,000	-
	420 421	Suam Catchment Rehabilitation Kinyach/Arror Project	- 1	10,000 5,000	_
	422	Turkwell Downstream Irrigation Scheme	- 1	5,000	_
	423	Turkwell Dam Follow-up and Technical Assistance		497,083	-
		GROSS EXPENDITURE	K£	4,162,083	-
		Appropriations in Aid			
	625	Direct Payment - KPLC		2,250,000	_
	631	Rent of Buildings - KVDA Headquarters	- 1	330,000	-
	951	Direct Payment - FRANCE		487,083	-
		Total Appropriations in Aid	K£	3,067,083	-
		Net Expenditure Head 455	K£	1,095,000	-
707		707 Tong and Ashi Discon Development Authority			
707	157	707 Tana and Athi Rivers Development Authority Athi River Water Studies		2,000	
	303	Thanantu Valley Irrigation		3,314	_
	305	Livestock Multiplication Programme		5,000	_
	306	Hydrological Investigations		5,000	-
	312	Seasonal Rivers Water Conservation		10,000	-
	317	Catchment Conservation and Dam Maintenance		2,750,000	-
	318	Kibwezi Irrigation Project	- 1	3,000	-

IEAD	ITEM	ms under which this Vote will be accounted for by the Ministry of Rural		
		TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		341 Regional Development -(Contd.)	K£	K£
707		707 Tana and Athi Rivers Development Authority (Contd.)	100	
- 1	319	Masinga Irrigation Project	3,000	-
- 1	520	Tana Delta Irrigation Project	330,089 20,000	_
	521 524	Mnazini Beach Kitui North Water Project II	400,000	-
	321	GROSS EXPENDITURE K£	3,531,403	_
		GROSS EXPENDITURE	3,331,403	
		Appropriations in Aid		
	625	Direct Contribution - KPLC	2,750,000	_
		Net Expenditure Head 707 K£	781,403	_
		ar Coordinate extraor of		
945		945 Turkana Rehabilitation Project	24.514	
	341	Kibish Multi-Purpose Project Construction of Buildings - Non-Residential	34,514 3,768	_
	400	Construction of Buildings - Non-Residential Community Wells	25,495	-
	425	Irrigation	11,285	-
-		Net Expenditure Head 945 K£	75,062	-
000	-	000 I also Paris Development Authority		
989	152	989 Lake Basin Development Authority Horticultural Project	20,000	_
	154	Livestock Infrastructure Development	10,250	_
	158	Yala Farm Complex	40,000	-
	187	Effluent Monitoring and Health Surveillance	5,000	
	262	Kuja River Multi-Purpose Dam Development	2,000	A
	300	Regional Development Studies	5,000	-
	330	Tile and Brick Manufacture - Kakamega	2,500	-
	331	Tile and Brick Manufacture - Nyamira	10,000	_
	400	Construction of Buildings - Non-Residential	66,137 2,500	_
	402	Fish Processing Plant and Cold Storage	2,000	
	420 421	Kano Irrigation LBDA Water Resources Database	5,000	_
	421	Catchment Rehabilitation LBDA Region	5,000	-
	423	Flood Control and Drainage	10,000	_
	425	Sondu Miriu Multi-purpose Irrigation Dam - Feasibility Studies	2,000	-
	426	Yala Swamp Phase II	2,000	-
	427	Minor Irrigation(Kimira/Oluch)	5,000	-
	428	Rainfed Rice Project(Weir Construction)	3,000,000	-
	520	Revolving Fund	500,000	-
		GROSS EXPENDITURE K£	3,694,387	
		Appropriations in Aid		
	955	Direct Payment - ADF	3,000,000	1 -
	755	Net Expenditure Head 989 K£	694,387	

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

II. Heads and Items under which this Vote will be accounted for by the Ministry of Rural Development - (Contd.)

HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
1.		341 Regional Development -(Contd.)	K£	K£
992		992 Ewaso Ng'iro South Development Authority	1.0	
	152	Horticultural Development	10,000	
	191	Water Supplies - Studies and Development	30,000	-
	220	Purchase of Plant and Equipment	30,000	_
,	303	Livestock Development	50,000	-
	410	Construction of Buildings - Residential	50,000	, . -
	421	Dam Construction	30,000	-
	423	Catchment Conservation and Rehabilitation	10,000	-
	424	Minor Irrigation	5,000	-
	425	Integrated Development Project	5,000	_
		Net Expenditure Head 992 K£	220,000	-
		e a constant a constant		
		POTE AND AND AND AND AND AND AND AND AND AND	4-4-11-1	
993		993 Coast Development Authority		
	192	Mineral Exploration Project (Studies)	20,000	-
	220	Purchase of Plant and Equipment	30,000	-250
	336	Fisheries Development	40,000	-
-	400	Construction of Buildings - Non-Residential	90,000	Special Total
	421	Dam Construction	100,000	
	423 424	Catchment Conservation and Rehabilitation Minor Irrigation	15,000	-21 1-
-	424	Minor irrigation	15,000	_
	e de	Net Expenditure Head 993 K£	310,000	-
		Withdraw Lourest and Abalt and 1970		11 (3.0
994		994 Ewaso Ng'iro North Development Authority		
	152	Horticultural Development	10,000	-
	191	Water Supplies - Studies and Development	30,000	- 1
	220	Purchase of Plant and Equipment	50,000	
	300	Dileks and Thes (Isloid)	20,000	.00
	400	Construction of Buildings - Non-Residential	50,000	YOR -
	421	Dam Construction	40,000	- 126
	422	Emergency Water Supply Programme	40,000	78 -
	423	Catchment Conservation and Rehabilitation	25,000	C 1 -
	424	Minor Irrigation	20,000	_
	425 427	Integrated Development Project	30,000	_
	427	Ewaso Ngi'ro North Catchment Study	400,000	_
		GROSS EXPENDITURE K£	715,000	
		Appropriations in Aid	ml tout	
	901	Direct Payment - ADF	300,000	-
		Net Expenditure Head 994 K£	415,000	-
		Not Europhitum Subusta 241	2 500 054	
		Net Expenditure Subvote 341 K£	3,590,852	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

II. Heads and Items under which this Vote will be accounted for by the Ministry of Rural Development - (Contd.)

IEAD	·ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		342 Development of Arid and Semi-Arid Lands	K£	K£
044				
944	000	944 Integrated ASAL Programmes Personal Emoluments	141,000	
	040	Gratuity and Pensions Contributions	4,000	_
	050	House Allowances	57,500	_
	065	Medical Allowance	2,300	_
	080	Passage and Leave Expenses	27,830	-
	100	Transport Operating Expenses	469,020	-
	110	Travelling and Accommodation Expenses	237,500	-
	120 121	Postal and Telegrams Expenses	11,396	_
	140	Telephone Expenses Electricity Expenses	90,900 31,721	_
	141	Water and Conservancy Expenses	11,400	
	171	Publishing and Printing Expenses	52,750	_
	172 .	Purchase of Uniforms and Clothing	12,900	_
	173	Library Expenses	18,650	-
	174	Purchase of Stationery	64,475	_
	175	Advertising and Publicity	30,300	_
	176	Show Expenses	15,400	-
	184	Contracted Professional Services	677,800	-
	185 190	Computer Expenses Miscellaneous Other Charges	2,500 24,979	-
	193	Fees, Commissions and Honoraria	85,800	_
	194	Training Expenses	106,065	
-	220	Purchase of Plant and Equipment	77,000	-
	250	Maintenance of Plant, Machinery and Equipment	67,400	_
	260	Maintenance of Buildings and Stations	46,889	-
	300	Grants to Other Organizations	353,118	-
	316	Monitoring, Evaluation and Planning	10,000	-
	340 342	Grants to Other Organisations Grants to Other Organisations	1,261,500 100,000	_
	400	Construction of Buildings - Non Residential	50,000	_
	410	Construction of Buildings - Residential	310,000	-
	420	Construction of Water Supplies and Sewerage	1,615,000	-
		GROSS EXPENDITURE K£	6,067,093	-
		Appropriations in Aid		
	901	Direct Payment - NETHERLANDS	43,210	
	902	Direct Payment - NETHERLANDS	3,200,000	_
	903	Direct Payment - NETHERLANDS	1,767,650	_
	906	Pirect Payment - DANIDA	65,530	-
	931	Direct Payment - NETHERLANDS	612,100	-
	936	Direct Payment - SWITZERLAND	100,000	-
		Total Appropriations in Aid K£	5,788,490	-
		Net Expenditure Head 944 K£	278,603	
		Net Expenditure Subvote 342 K£	278,603	-
		Total Net Expenditure Vote D34 MINISTRY OF RURAL DEVELOPMENT K£	2 070 455	
		MINISTRY OF RURAL DEVELOPMENT K£	3,879,455	-

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing

Head	Sub-	Item	Title and Details	1 1 1 1 1		Source of		External Fund	ing 1999/2000	
neau	Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	nnts	Lo	ans
			1	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			340 General Administration and Planning	K£	K£		K£	K£	K£	K£
571			571 Headquarters Administrative Services							,
	000	295	Minor Renovations and Maintanance works	10,000	-	GOK	-	-	-	_
			Net Expenditure Head 571 K£	10,000	-		-		-	-
			Net Expenditure Subvote 340 K£	10,000	-		1	- 2		
				1 15	15	ă.				
			341 Regional Development					-		
455	1	E 4	455 Kerio Valley Development Authority			23 156				
	000	199 302 303 305 306 308 310 311 314 315	Planning and Feasibility Studies Catchment Conservation/Profile Studies River Utilization Studies Dam Construction - Kimao Catchment Conservation and Rehabilitation Chemeron Project Tot Project Rehabilitation of Minor Schemes Horticultural Crops Development Beekeeping Project	2,000 5,000 2,000 1,000,000 2,250,000 7,000 13,000 5,000 3,000 5,000		GOK GOK GOK GOK GOK GOK GOK GOK GOK				
		317 330 331	Strategic Crops Development Cement Factory Project (Study) Mineral Resource Survey	10,000 3,000 3,000	-	GOK GOK GOK	-	- 1	·- ·-	= =

lead		Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head		A Second	Approved Estimates	Estimates	Finance	Gr	ants	Lo	ans
			rak, di	1998/99			A.I.A.	Revenue		Revenue
			341 Regional Development -(Contd.)	K£	K£		K£	K£	K£	K£
155			455 Kerio Valley Development Authority -(Contd.)							
	000	352 355 400 420 421 422 423	O00 Headquarters (Contd.) Construction of Access Roads Construction of Infrastructure (Livestock and Fisheries) Construction of Buildings - Non-Residential Suam Catchment Rehabilitation Kinyach/Arror Project Turkwell Downstream Irrigation Scheme Turkwell Dam Follow-up and Technical Assistance GROSS EXPENDITURE K£	3,000 4,000 330,000 10,000 5,000 5,000 497,083		GOK GOK GOK GOK GOK GOK FRANCE	-	-	-	
		625 631 951	Appropriations in Aid Direct Payment - KPLC Rent of Buildings - KVDA Headquarters Direct Payment - FRANCE Total Appropriations in Aid K£ Net Expenditure Subhead 000	2,250,000 330,000 487,083 3,067,083	-			- - -		
	-		Net Expenditure Head 455 K£	1,095,000		1000				-

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
неаа	Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	ants	Los	ans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			341 Regional Development -(Contd.)	K£	K£		K£	K£	K£	K£
707			707 Tana and Athi Rivers Development Authority							
	000	157 303 305 306 312 317 318 319 520 521 524	Athi River Water Studies Thanantu Valley Irrigation Livestock Multiplication Programme Hydrological Investigations Seasonal Rivers Water Conservation Catchment Conservation and Dam Maintenance Kibwezi Irrigation Project Masinga Irrigation Project Tana Delta Irrigation Project Mnazini Beach Kitui North Water Project II GROSS EXPENDITURE K£	2,000 3,314 5,000 5,000 10,000 2,750,000 3,000 3,000 330,089 20,000 400,000	- - - - - - -	GOK GOK GOK GOK GOK GOK GOK GOK GOK				
	10.75	625	Appropriations in Aid Direct Contribution - KPLC	2,750,000	-		-	-	-	-
			Net Expenditure Subhead 000 K£	781,403			-	-	-	-
			Net Expenditure Head 707 K£	781,403	1120-T	1000.00	-	-	-	-

Head S	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head		The and Details	Approved Estimates	Estimates	Finance	Gra	ints	Loa	ans
			1 0	1998/99	1999/2000	7	A.I.A.	Revenue	A.I.A.	Revenue
			341 Regional Development -(Contd.)	K£	K£		K£	K£	K£	K£
945			945 Turkana Rehabilitation Project							
	000	341 400 421 425	000 Headquarters Kibish Multi-Purpose Project Construction of Buildings - Non-Residential Community Wells Irrigation Net Expenditure Subhead 000 K£	34,514 3,768 25,495 11,285	- - -	GOK GOK GOK GOK	-	- - -		=======================================
			Net Expenditure Subnead 000 K£	75,062	-		-	-	-	
			Net Expenditure Head 945 K£	75,062	-		-	-	-	-
989			989 Lake Basin Development Authority							
(000	152 154 158 187 262 300 331 400 402 420 421 422 423 425 426	Horticultural Project Livestock Infrastructure Development Yala Farm Complex Effluent Monitoring and Health Surveillance Kuja River Multi-Purpose Dam Development Regional Development Studies Tile and Brick Manufacture - Kakamega Tile and Brick Manufacture - Nyamira Construction of Buildings - Non-Residential Fish Processing Plant and Cold Storage Kano Irrigation LBDA Water Resources Database Catchment Rehabilitation LBDA Region Flood Control and Drainage Sondu Miriu Multi-purpose Irrigation Dam - Feasibility Studies Yala Swamp Phase II	20,000 10,250 40,000 5,000 2,000 5,000 2,500 10,000 66,137 2,500 2,000 5,000 10,000 2,000 2,000		GOK GOK GOK GOK GOK GOK GOK GOK GOK GOK				

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
read	Head	.,	in the last war and the war with	Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
		10	Pagina sana mana mana sa 18 1. mangan Tanggan kana mana mana mana mana	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			341 Regional Development -(Contd.)	K£	K£	(H) (Κ£	K£	K£	K£
989			989 Lake Basin Development Authority (Contd.)	175.00						
,	000	427 428 520	000 Headquarters (Contd.) Minor Irrigation(Kimira/Oluch) Rainfed Rice Project(Weir Construction) Revolving Fund	5,000 3,000,000 500,000		GOK ADF GOK	- - 	- / - 	-	-
			GROSS EXPENDITURE K£	3,694,387	-		<u>-</u>	-		-
			Appropriations in Aid	762						
		955	Direct Payment - ADF	3,000,000	-		-	-	-	-
		54	Net Expenditure Subhead 000 K£	694,387	-		-	-	-	-
			Net Expenditure Head 989 K£	694,387	-		-	-	-	-
992			992 Ewaso Ng'iro South Development Authority			,	×			- 1
	000	152	000 Headquarters Horticultural Development	10,000	_	GOK	_	_	_	_
		191 220 303	Water Supplies - Studies and Development Purchase of Plant and Equipment Livestock Development	30,000 30,000 50,000		GOK GOK GOK	-		-	-
		410 421 423 424	Construction of Buildings - Residential Dam Construction Catchment Conservation and Rehabilitation Minor Irrigation	50,000 30,000 10,000 5,000		GOK GOK GOK GOK	-	-	-	-

lead	Sub-	Item	Title and Details		,		Source of		External Fundi	ng 1999/2000	
	Head		The did Details		Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
					1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			341 Regional Development -(Contd.)		K£	K£		K£	K£	K£	K£
92			992 Ewaso Ng'iro South Development Authority -(Contd.)								i
	000	425	000 Headquarters -(Contd.) Integrated Development Project		5,000	-	GOK	-	_	_	_
		1 .	Net Expenditure Subhead 000	K£	220,000	-	1	-	-	-	-
			Net Expenditure Head 992	K£	220,000	-	1	-	-	-	-
93			993 Coast Development Authority				1				
	000	192 220 336 400 421 423 424	000 Headquarters Mineral Exploration Project (Studies) Purchase of Plant and Equipment Fisheries Development Construction of Buildings - Non-Residential Dam Construction Catchment Conservation and Rehabilitation Minor Irrigation		20,000 30,000 40,000 90,000 100,000 15,000 15,000	· -	GOK GOK GOK GOK GOK GOK GOK				
			Net Expenditure Subhead 000	K£	310,000	-			-	-	-
			Net Expenditure Head 993	K£	310,000	-		_	-		-

			100000000000000000000000000000000000000			C		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved Estimates	Estimates	Source of Finance	Gra	ants	Lo.	ans
	1		St. John , patterness of Alexander	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
994			341 Regional Development (Contd.) 994 Ewaso Ng'iro North Development Authority	K£	K£		K£	K£	K£	K£
	000	152 191 220 300 400 421 422 423 424 425 427	O00 Headquarters Horticultural Development Water Supplies - Studies and Development Purchase of Plant and Equipment Bricks and Tiles (Isiolo) Construction of Buildings - Non-Residential Dam Construction Emergency Water Supply Programme Catchment Conservation and Rehabilitation Minor Irrigation Integrated Development Project Ewaso Ngi'ro North Catchment Study	10,000 30,000 50,000 20,000 50,000 40,000 25,000 20,000 30,000 400,000		GOK GOK GOK GOK GOK GOK GOK GOK GOK GOK				- - - - - - - - - - -
		901	Appropriations in Aid Direct Payment - ADF Net Expenditure Subhead 000 K	300,000 415,000	-	-	-	-	-	-
			•	£ 415,000	-		-	_	-	-
			Net Expenditure Subvote 341 K	3,590,852	-		_	-	-	_

						S		External Fundi	ing 1999/2000	
	Sub- Head	Item	Title and Details	Approv		Source of Finance	Gra	ants .	Lo	ans
				Estima 1998/			A.I.A.	Revenue	A.I.A.	Revenue
			342 Development of Arid and Semi-Arid Lands	K£	K£		K£	K£	K£	K£
044			944 Integrated ASAL Programmes							
	350	000 050 080 100	350 Taita-Taveta District Personal Emoluments House Allowances Passage and Leave Expenses Transport Operating Expenses	(.000 - .600 - .000 - .930 -		, .	- - - -	. <u>-</u> . <u>-</u>	
			GROSS EXPENDITURE	K£ 65	,530 -		-		-	- 1
			Appropriations in Aid					:		
		906	Pirect Payment - DANIDA	6.5	,530 –		_	-		
			Net Expenditure Subhead 350	K£ -	_		_	- :	-	-
	710	000 050 065 080 100	710 Kajiado District Personal Emoluments House Allowances Medical Allowance Passage and Leave Expenses Transport Operating Expenses GROSS EXPENDITURE	10	,000 ,000 ,300 ,300 ,110		-	- : - : - : - :	- - - - -	-

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head			Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
		- 10	Charles to the first of the fir	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			342 Development of Arid and Semi-Arid Lands -(Contd.)	K£	K£		K£	K£	K£	K£
944			944 Integrated ASAL Programmes -(Contd.)							
	710		710 Kajiado District -(Contd.)							
		i i	ogwod i wo igymii							
			Appropriations in Aid							
		901	Direct Payment - NETHERLANDS	43,210				-		- ,,
		, 40	Net Expenditure Subhead 710 K£	-	-		-	-	-	-
	730	000	730 Laikipia District Personal Emoluments	10.000						
		050	House Allowances	19,000 4,000 1,300	-	GOK GOK GOK	-	-	-	-
		1100	Passage and Leave Expenses Transport Operating Expenses Travelling and Accommodation Expenses	22,500 11,000	-	GOK GOK GOK	-	-	-	_
		121	Telephone Expenses	600 9,300	-	GOK GOK	-	-	-	_
-		140	Electricity Expenses Water and Conservancy Expenses	1,510 1,250	_	GOK GOK			2	
		171 173 174	Publishing and Printing Expenses Library Expenses	14,000 1,750		GOK GOK			1	=======================================
			Purchase of Stationery Show Expenses	8,250 2,000		GOK GOK				·
	-	190	Contracted Professional Services Miscellaneous Other Charges Training Expenses	30,000 2,890	-	GOK GOK		_	-	
			Monitoring, Evaluation and Planning	18,000 10,000		GOK GOK				
			GROSS EXPENDITURE K£	157,350	/1 013					

ead	Sub-	Item	Title and Details	35.45		Source of		External Fundi	ing 1999/2000	
	Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	nts	Loa	ans
				1998/99	1999/2000	7 9	A.I.A.	Revenue	A.I.A.	Revenue
			342 Development of Arid and Semi-Arid Lands -(Contd.)	K£	K£	1.9	K£	K£	K£	K£
44			944 Integrated ASAL Programmes -(Contd.)							
	730		730 Laikipia District -(Contd.)	10.0						
			Appropriations in Aid							
		936	Direct Payment - SWITZERLAND	100,000	-	tot uni				-
			Net Expenditure Subhead 730 K£	57,350	-			-		-
	731		731 ASAL Laikipia District							
- 1		050	House Allowances	23,500	-		-	-	-	-
- 1		080	Passage and Leave Expenses	6,500	-		-	-	-	-
- 1	- 1	100	Transport Operating Expenses	277,000	-		-	-	-	-
- 1		110	Travelling and Accommodation Expenses	164,000	-		-	-	-	-
- 1	- 1	120	Postal and Telegrams Expenses	1,750	-		-	-	-	-
- 1	- 1	121 140	Telephone Expenses	20,000 16,000	_		-	-	_	_
- 1	- 1	141	Electricity Expenses Water and Conservancy Expenses	3,750	_		_	_		_
- 1		171	Publishing and Printing Expenses	11,750	_			_	_	_
- 1	- 1	172	Publishing and Printing Expenses Purchase of Uniforms and Clothing	4,750	_		_	_	-	-
- 1		173	Library Expenses	4,500			-	-		
- 1		174	Purchase of Stationery	7,000	-		-	-	-	-
- 1	- 1	184	Contracted Professional Services	553,500	-		-	-	-	-
- 1		190	Miscellaneous Other Charges	5,250	-		- 1	-	-	-
- 1		194	Training Expenses	35,000	-		-		-	-
- 1		250	Maintenance of Plant, Machinery and Equipment	30,500	_		-	-	-	-
- 1		260	Maintenance of Buildings and Stations	4,000	-				-	
		340 420	Grants to Other Organisations Construction of Water Supplies and Sewerage	1,257,500 800,000		4	_	-	-	_
			CDOSS EXPENDITURE	3,226,250					_	_
- 1	- 1		GROSS EXPENDITURE KI	3,220,230			1,000			I

lead	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head			Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			342 Development of Arid and Semi-Arid Lands -(Contd.)	K£	K£		K£	K£	K£	K£
944			944 Integrated ASAL Programmes -(Contd.)							
	731		731 ASAL Laikipia District -(Contd.)		-				ε.	
			Appropriations in Aid	5 11.31						
		902	Direct Payment - NETHERLANDS	3,200,000				.	-	-
			Net Expenditure Subhead 731 K£	26,250	-		-	-	-	-
	810	000 080 100 110	810 Baringo District Personal Emoluments Passage and Leave Expenses Transport Operating Expenses Travelling and Accommodation Expenses	12,000 500 15,000	-	GOK GOK GOK		- '		-
		120 121 140 141 171	Postal and Telegrams Expenses Telephone Expenses Electricity Expenses Water and Conservancy Expenses Publishing and Printing Expenses	7,000 1,000 5,000 500 250 4,500	- - - -	GOK GOK GOK GOK GOK GOK	- - - -	- - -	-	-
		173 174 184 185 190	Library Expenses Purchase of Stationery Contracted Professional Services Computer Expenses Miscellaneous Other Charges	3,500 2,000 5,000 2,500	-	GOK GOK GOK	-		-	-
		220 250 340	Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment Grants to Other Organisations	500 1,000 4,500 4,000	- - -	GOK GOK GOK GOK	- - -	-	-	=
			Net Expenditure Subhead 810 K£	68,750	_			_	_	_

		T. 15. 1			Source of		External Fundi	ng 1999/2000	
Head Sub- Head		Title and Details	Approved Estimates	Estimates	Finance	Gra	ints	Loa	ans
			1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
		342 Development of Arid and Semi-Arid Lands (Contd.)	K£	K£		K£	K£	K£	K£
820	000 040 050 080 100 110 121 140 141 171 172 173 174 175 176 184 190 193 194 220 250 260 300 400 410 420	820 Keiyo District Personal Emoluments Gratuity and Pensions Contributions House Allowances Passage and Leave Expenses Transport Operating Expenses Travelling and Accommodation Expenses Postal and Telegrams Expenses Telephone Expenses Telephone Expenses Electricity Expenses Water and Conservancy Expenses Publishing and Printing Expenses Purchase of Uniforms and Clothing Library Expenses Purchase of Stationery Advertising and Publicity Show Expenses Contracted Professional Services Miscellaneous Other Charges Fees, Commissions and Honoraria Training Expenses Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations Grants to Other Organizations Construction of Buildings - Non Residential Construction of Buildings - Residential Construction of Water Supplies and Sewerage GROSS EXPENDITURE	25,000 2,000 4,000 8,130 45,000 26,000 2,296 30,566 5,211 2,850 9,500 3,650 4,200 22,225 17,000 5,000 33,000 4,250 52,800 28,673 44,000 18,150 20,000 150,000 316,000						

912

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

		101	120			T		External Fund	ling 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved Estimates 1998/99		Source of Finance	Grants		Loans	
	1 1	250	Total and the second of the se		Estimates 1999/2000		Á.I.A.			
		1200	1975			A.I.A.	Revenue	A.I.A.	Revenue	
944			342 Development of Arid and Semi-Arid Lands -(Contd.)	K£	K£		K£	K£	K£	K£
744		177	944 Integrated ASAL Programmes -(Contd.)			1 1				
	820		820 Keiyo District -(Contd.)			1 1				
		111	Appropriations in Aid							
		903	Direct Payment - NETHERLANDS	1,050,598	-		-	-	-	-
			Net Expenditure Subhead 820 K£	52,953	-		_	-	-	-
	860		860 West Pokot District	1 177				, , , , , , , , , , , , , , , , , , , ,		
		000	Personal Emoluments	20,000	_	GOK	_	_	_	_
- 1		050 080	House Allowances Passage and Leave Expenses	4,400	-	GOK	-	-	-	-
- 1		100	Transport Operating Expenses	5,600	-	GOK	-	-	-	-
- 1		110	Travelling and Accommodation Expenses	20,000 14,000	-	GOK	-	-	-	-
- 1	- 1	120	Postal and Telegrams Expenses	2,250	_	GOK GOK	-	-	-	-
- 1	- 1	121	Telephone Expenses	15,750	_	GOK	-	-	-	-
		140	Electricity Expenses	6,000	_	GOK	_		-	-
- 1		141	Water and Conservancy Expenses	2,000	-	GOK		,		_
- 1		171	Publishing and Printing Expenses	3,500	_	GOK		A		= =
	- 1	172	Purchase of Uniforms and Clothing	1,000		GOK		5 2	7 2	_
- 1		173	Library Expenses	2,000	_	GOK				_
	1000	174 175	Purchase of Stationery Advertising and Publicity	12,000	-	GOK			_ 1	-
		176	Show Expenses	4,000	-	GOK	_		-	_
		184	Contracted Professional Services	4,000	-	GOK	-		_	-
		190	Miscellaneous Other Charges	20,000	_	GOK	-	-	-	_
-		193	Fees, Commissions and Honoraria	6,250 8,000		GOK		-	-	-
- 1		194	Training Expenses	15,000	1.2.017=7.11	GOK GOK	-	-	-	_
		220	Purchase of Plant and Equipment	10,000	11 S 3 L / T / 1 1 1	GOK	-	-	-	-

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
read	Head	81	Title and Details	Approved Estimates 1998/99	Estimates	Finance	Grants		Loans	
					1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			342 Development of Arid and Semi-Arid Lands -(Contd.)	K£	K£		K£	K£	K£	K£
944			944 Integrated ASAL Programmes -(Contd.)							
	860	250 260 342 400 410 420	860 West Pokot District -(Contd.) Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations Grants to Other Organisations Construction of Buildings - Non-Residential Construction of Buildings - Residential Construction of Water Supplies and Sewerage GROSS EXPENDITURE K£	7,750 9,000 100,000 10,000 10,000 334,000 646,500	- - - - - -	GOK GOK GOK GOK GOK	-	- - - - -	- - -	- - - - -
		931	Appropriations in Aid Direct Payment - NETHERLANDS	612,100	-		-	-	-	-
			Net Expenditure Subhead 860 K£	34,400	-		-	-	-	-
7.	870	000 040 050 080 100 110 120 121 140 141	Personal Emoluments Gratuity and Pensions Contributions House Allowances Passage and Leave Expenses Transport Operating Expenses Travelling and Accommodation Expenses Postal and Telegrams Expenses Telephone Expenses Electricity Expenses Water and Conservancy Expenses Publishing and Printing Expenses	20,000 2,000 5,000 4,000 46,480 15,500 3,500 10,284 2,500 1,300 9,500						

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
read	Head	6/	Title and Details	Approved Estimates	Estimates	Finance	Grants		Lo	ans
		d.		1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			342 Development of Arid and Semi-Arid Lands -(Contd.)	K£	K£		K£	K£	K£	K£
944			944 Integrated ASAL Programmes -(Contd.)							
	870	172 173 174 175 176 184 190 193 194 220 250 260 300 400 410 420	Purchase of Uniforms and Clothing Library Expenses Purchase of Stationery Advertising and Publicity Show Expenses Contracted Professional Services Miscellaneous Other Charges Fees, Commissions and Honoraria Training Expenses Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations Grants to Other Organizations Construction of Buildings - Non-Residential Construction of Buildings - Residential Construction of Water Supplies and Sewerage GROSS EXPENDITURE K£	3,500 2,700 13,000 9,300 4,400 36,300 5,839 25,000 9,392 22,000 6,500 9,839 153,118 20,000 150,000 165,000						-
			Appropriations in Aid							
		903	Direct Payment - NETHERLANDS	717,052	-		-		-	-
F		arejo	Net Expenditure Subhead 870 K£	38,900	-		_	-		- '
			Net Expenditure Head 944 K£	278,603		10 000	_	_	-	-

			III. DEVELOPMENT	EXPENDITUR	E ESTIMATES	1999/2000				
			III	. Details of the F	Foregoing - (0	Contd.)				
Head	Sub-	Item	tem Title and Details		Estimates 1999/2000	Source of Finance		External Fund	ling 1999/2000	4
	Head			Approved Estimates			Grants		Loans	
				1998/99			A.I.A.	Revenue	A.I.A.	Revenue
			342 Development of Arid and Semi-Arid Lands (Contd.)	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 342 K	278,603	-		-	_	-	-
			Total Net Expenditure Vote D34 MINISTRY OF RURAL DEVELOPMENT K	3,879,455	≎ ç -		-	, , ,	-	_

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I. ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Research and Technology for capital expenditure including general administration and planning, national research development policy, National Council for Science and Technology, technical training and education policy, research on appropriate technology, Directorate of Industrial Training, national polytechnics, vocational training, Kenya Industrial Research and Development Institute, Kenya Industrial Property Office, Kenya Medical Research Institute, Kenya Marine and Fisheries Research Institute, Kenya Forestry Research Institute, Kenya Agricultural Research Institute and Kenya Trypanosomiasis Research Institute.

pounds.

(K£ -

SUMMARY

	Net	Estimates 1999/2000					
SUB-VOTE	Approved Expenditure 1998/99	Gross Expenditure	Appropriations In Aid	Net Expenditure			
	K£	K£	K£	K£			
351 Directorate of Technical Training	3,188,000	- 1-13		-			
352 Medical Research	26,000	4 - 1 g	- 1	-			
353 Kenya Industrial Research and Development	70,000		-	-			
354 Marine and Fisheries Research	1,011,606	- '		-			
355 Kenya Forestry Research	10,000	-		-			
356 Kenya Agricultural Research	12,625,129	- ,	-	-			
TOTAL FOR VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY K£	16,930,735	_	- 10	-			

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

I. Head	ls and Ite	ms under which this Vote will be accounted for by the Ministry of Resear	rch and Techno	ology
IEAD	ITEM	terrings. TITLE 3.1.1.	Approved Estimates 1998/99	Estimates 1999/2000
A	4	251 Diverturate of Technical Training	K£	K£
		351 Directorate of Technical Training		
598	104	598 Technical Division	12,000	
	194 400	Demonstrating and Training for Jua Kali Jua Kali Development Programme	50,000	187 E
	402	Micro and Small Scale Enterprise Training and Technology Project	6,530,000	-
	411	Construction of Technology Centre	291,000 3,000,000	-
	412	EC Post Secondary Education Programme Taita Taveta Jua Kali Support Project	675,000	Ξ.
	111	GROSS EXPENDITURE K£	10,558,000	
		Charles and the charles are th	,,	
		Appropriations in Aid	A 2 F	
	915	Direct Payment - DANIDA	675,000	_
	916	Direct Payment - EEC/EDF	3,000,000	-
	954	Direct Payment - IDA	3,720,000	
	-	Total Appropriations in Aid K£	7,395,000	-
		Net Expenditure Head 598 K£	3,163,000	-
		000,17 3.24 1. 2-1-1-1-20F-1-1-1	7 7 7 7 7 7	
651	macentale	651 Kenya Technical Teachers College		
	401	Construction of Social Hall	10,000	-
	410	Construction of Buildings - Residential	5,000	
		Net Expenditure Head 651 K£	15,000	- ,
	-	1.00,000.	11 1V 3V 1	717
652		652 Technical Training Institutes	and to H	100
	412	Education Project II	810,000	-
	1	GROSS EXPENDITURE K£	810,000	_
		* KE 2010		
		Appropriations in Aid		
	950	Direct Payment - ADF	800,000	-
		Net Expenditure Head 652 K£	10,000	P.5:
		Net Expenditure Head 632	10,000	1000
		Net Expenditure Subvote 351 K£	3,188,000	-
		social 2d	berners as 21	
		352 Medical Research		
		atta kristi i sali	may start 1	
642	400	642 Kenya Trypanosomiasis Research Institute Construction of Buildings - Non-Residential	10,000	
	10,0			
		Net Expenditure Head 642 K£	10,000	_

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 II. Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology - (Contd. Approved Estimates ITEM HEAD TITLE Estimates 1998/99 1999/2000 K£ K£ 352 Medical Research -(Contd.) 643 643 Kenya Medical Research Institute 400 Construction of Buildings - Non-Residential 10,000 420 Construction of Water Supply 6,000 K£ Net Expenditure Head 643 16,000 Κ£ Net Expenditure Subvote 352 26,000 353 Kenya Industrial Research and Development 644 644 Kenya Industrial Research and Development Institute 400 Construction of Research Laboratories 70,000 K£ Net Expenditure Head 644 70,000 Net Expenditure Subvote 353 K£ 70,000 354 Marine and Fisheries Research 645 645 Kenya Marine and Fisheries Research Institute 1,500,000 300 Lake Victoria Fisheries Project 400 Construction of Buildings - Non-Residential 20,000 420 Lake Victoria Environmental Management Programme 1,240,000 421 Lake Victoria Environmental Management Programme 677,966 422 Lake Turkana Research Project 5,000 GROSS EXPENDITURE K£ 3,442,966 Appropriations in Aid 904 Direct Payment -GETF 410,000 Direct Payment - EDF/EEC Direct Payment - IDA 930 1,500,000 954 521,360 Total Appropriations in Aid K£ 2,431,360 Net Expenditure Head 645 K£ 1,011,606 Net Expenditure Subvote 354 K£ 1,011,606

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

II. Heads and Items under which this Vote will be accounted for by t	the Ministry of Research and Technology - (Contd.)
--	--

HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		355 Kenya Forestry Research	K£	K£
646		646 Kenya Forestry Research Institute		
	304	Arid and Semi-Arid Project	1,400,000	_
	305	Agroforestry Network for Eastern and Central Africa	1,238,000	-
	400	Construction of Buildings - Non-Residential	10,000	-
		GROSS EXPENDITURE K£	2,648,000	-
- 20-3		Appropriations in Aid		
	015	Discourse DELCHAR		
	915 916	Direct Payment -BELGIUM Direct Payment -EDF/EEC	1,400,000 1,238,000	_
	4 52	Total Appropriations in Aid K£	2,638,000	-
		Net Expenditure Head 646 K£	10,000	-
		*		
		Net Expenditure Subvote 355 K£	10,000	-
	2	are to the		
		356 Kenya Agricultural Research		
759	100	759 Kenya Agricultural Research Institute Transport Operating Expenses	124.020	
	102	KARI Retrenchment	124,020 5,500,000	_
	110	Travelling and Accommodation Expenses	141,534	_
	121	Telephone Expenses	45,487	_
- 1	131	Conferences and Seminars	73,916	_
	150	Purchase of Supplies for Production	83,160	_
	156	Laboratory Stores	66,550	_
- 1	173	Library Expenses	29,565	-
- 1	174	Purchase of Stationery	29,565	-
- 1	175	Advertising and Publicity	71,250	-
- 1	184 185	Contracted Professional Services	2,788,550	-
- 1	186	Computer Expenses Hire of Aeroplane	68,203	_
- 1	191	Operating Expenses	212,000	-
- 1	194	Training, Monitoring and Evaluation	1,836,820	_
	210	Purchase of Vehicles	1,449,550 82,500	_
- 1	220	Purchase of Plant and Equipment	165,945	_
	250	Maintenance of Plant, Machinery and Equipment	52,667	_
- 1	260	Maintenance of Buildings and Stations		_
- 1	301	National Agricultural Research Project Phase II	1,050,000	-
	303	National Agricultural Research Support Programme	4,266,268	-
- 1	304	National Agricultural Research Programme	17,505,833	-
	500	Agricultural Research Fund	2,571,300	-
		GROSS EXPENDITURE K£	38,229,683	-
			313111	
		Appropriations in Aid		
- 1	900	Direct Payment - EEC/EDF	5,500,000	-
- 1	902	Direct Payment - USAID	1,000,000	-
- 1	903	Direct Payment - EEC/EDF	2,850,000	-
- 1	904	Direct Payment - GETF	432,273	_
- 1	925	Direct Payment - NETHERLANDS	5,528,268	

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology - (Contd.)

HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
KE			K£	K£
		356 Kenya Agricultural Research -(Contd.)		
759		759 Kenya Agricultural Research Institute (Contd.)	lunchas de la colo	
	951 953	Direct Payment - IDA Direct Payment - IDA	12,595,945 352,717	_
		Total Appropriations in Aid K£	28,259,203	-
		Net Expenditure Head 759 K£	9,970,480	-
		Apperox, and a second		
760		760 Soil and Water Management Research		
700	001	Personal Emoluments (Casual Workers)	25,600	-
	100	Transport Operating Expenses	435,404	V _
	110			_
	112	Travelling and Accommodation Expenses External Travelling and Accommodation Expenses	40,275	_
	150	Purchase of Supplies for Production	63,800	_
	153	Purchase of Supplies for Production Fungicides, Insecticides and Sprays	110,351	_
	154	Purchase of Farm Inputs	140,000	_
	156	Passarch Materials	200.750	_
	171	Publishing and Printing Expenses	107,195	_
	173	Library Expenses	6,920	_
200	174	Purchase of Stationery	73,168	_
	184	Contracted Professional Services	170,875	_
	185	Computer Charges through the state of the st	25,500	_
	187	Vehicle Insurance and Road Tax	35,475	
	190	Missallanaous Other Charges	78 350	144
	194	Seminars and Training	511.975	-
	200	Replacement of Motor Vehicles	588.850	
	210	Seminars and Training Replacement of Motor Vehicles Purchase of Additional Vehicles	245,000	_
	220	Purchase of Plant and Equipment	544.775	1 1 -
	250	Maintenance of Plant Machinery and Equipment	110,975	- 1
	260	Maintenance of Ruildings and Stations	130,038	-
	295	Purchase of Additional Venicles Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations Minor Alterations and Maintenance Works	olstock 450	-
	2.5	GROSS EXPENDITURE K£		-
		Troffee January Teachers	4 Centraci	16 1
			15 Centrate	11
	100	naplace	the ail in	
	901	Direct Payment - EDF/EEC	2,772,852	1 -
	925	Direct Payment - EDF/EEC Direct Payment - NETHERLANDS	1,122,775	-
		Total Appropriations in Aid	3,895,627	-
	1.73	Net Expenditure Head 760 K£	and to the	-
		Agricialization (Proceed) 1 (1997)	(anostak) (13
		egrodient Pesar h Suprem Programac	territor and d	
761		761 National Horticultural Research Project Transport Operating Expenses	The same and	
	100		281,308	-
	110	Travelling and Accommodation Expenses External Travelling and Accommodation Expenses	345,089	-
	112	External Travelling and Trecommodation Empones	140,148	-
	120	Postal and Telegrams Expenses	23,651	-
	121	Telephone Expenses	31,097	_
	140	Electricity Expenses	52,873	-
	141	Water and Conservancy Expenses Purchase of Supplies for Production	23,099	
	150	Tatemase of Supplies for Froduction	66,900	101
	152	Farm Development	43,410	-
	153	Fungicides, Insecticides and Sprays Research Materials	139,264	
	156		162,648	-
	171	Publishing and Printing Expenses	69,296	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology - (Contd.)

EAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/200
7		356 Kenya Agricultural Research -(Contd.)	K£	K£
761		761 National Horticultural Research Project -(Contd.)		
701	174	Purchase of Stationery	131,412	_
	176	Show Expenses	3,704	_
	190	Miscellaneous Other Charges	65,212	_
	194	Training Expenses	140,300	_
	210	Purchase of Vehicles	265,575	-
	212	Purchase of Bicycles and Motor Cycles	34,500	_
	220	Purchase of Plant and Equipment	306,004	-
	250	Maintenance of Plant and Equipment	118,369	_
	260	Maintenance of Buildings and Stations	136,920	-
	295	Minor Alterations and Maintenance Works	72,242	-
	400	Construction of Buildings - Non-Residential	205,000	-
		GROSS EXPENDITURE K£	2,858,021	-
		Appropriations in Aid	and the same	
		Appropriations in Aid	mar Na N	
	925	Direct Payment - NETHERLANDS	618,197	-
		Total Appropriations in Aid K£	618,197	-
		Net Expenditure Head 761 K£	2,239,824	-
763		763 Veterinary Research		
102	100	Transport Operating Expenses	30,000	
	110	Travelling and Accommodation Expenses	60,000	_
	112	External Travelling and Accommodation Expenses	32,000	_
	120	Postal and Telegrams Expenses	3,000	_
	121	Telephone Expenses	10,600	_
	140	Electricity Expenses	16,500	-
	153	Fungicides, Insecticides and Sprays	5,000	-
	156	Research Materials	26,500	, -
	171	Publishing and Printing Expenses	15,000	-
	174	Purchase of Stationery	18,000	-
	194	Training Expenses	10,000	-
	210	Purchase of Vehicles	65,000	_
	212	Purchase of Motor Cycles	25,000	-
	220	Purchase of Plant and Equipment	11,600	-
	250	Maintenance of Plant, Machinery and Equipment	17,000	-
	260 280	Maintenance of Buildings and Stations Maintenance of Roads-Construction	4,500 65,125	_
	200	Net Expenditure Head 763 K£	414,825	-
		2 0 1 3 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	SS Comput.	
764		764 Range and Arid Land Research		
	100	Transport Operating Expenses	111,400	-
	110	Travelling and Accommodation Expenses	85,650	-
	112	External Travelling and Accommodation Expenses	10,000	-
	120	Postal and Telegrams Expenses	5,000	_
	121	Telephone Expenses	47,000	_
	140	Electricity Expenses Displace of Supplies for Production Chamicals	45,000	-
	150	Purchase of Supplies for Production-Chemicals	57,000	_
	152	Purchase of Drugs Farm Inputs	15,000 18,000	_
	153	Fungicides, Insecticides and Sprays	71,000	
	156	Research Materials	8,000	_
	1		0,000	

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

II. Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology - (Contd.

HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
3.1		256 Kanasa Aminakana I Barasa ka	K£	K£
		356 Kenya Agricultural Research -(Contd.)		
764		764 Range and Arid Land Research (Contd.)		
	171	Publishing and Printing Expenses	13,500	-
	172	Purchase of Uniforms and Clothing	6,000	-
	173 174	Library Expenses Purchase of Stationery	40,000	_
	176	Show Expenses	16,000 30,000	_
	184	Contracted Professional Services	135,000	_
	185	Computer Expenses	18,000	_
	186	Hire of Aeroplane	42,000	-
	190	Miscellaneous Other Charges	19,350	-
	193	Fees, Commissions and Honoraria	40,000	
	194	Training Expenses	55,500	_
	202 210	Replacement of Bicycles and Motor Cycles Purchase of Additional Vehicles	27,500 355,300	_
	220	Purchase of Plant and Equipment	17,500	_
	221	Purchase of Scientific Equipment	35,000	_
	225	Purchase of Office Equipment	6,000	_
	250	Maintenance of Plant, Machinery and Equipment	12,000	_
	260	Maintenance of Buildings and Stations	18,600	-
	295	Minor Alterations and Maintenance Works	15,000	-
		GROSS EXPENDITURE K£	1,375,300	-
	4			
		Appropriations in Aid		
	901	Direct Payment - EDF/EEC	1,375,300	-
	1 3	Total Appropriations in Aid K£	1,375,300	-
	1783	Net Expenditure Head 764 K£		-
765		765 Animal Production Research		
, 00	100	Transport Operating Expenses	212,750	_
	110	Travelling and Accommodation Expenses	120,250	
	140	Electricity Expenses	30,500	, -
	141	Water and Conservancy Expenses	25,700	_
	150 151	Purchase of Supplies for Production Purchase of Supplies for Production	61,050 69,375	_
	152	Farm Development	40,472	_
	153	Fungicides, Insecticides and Sprays	27,300	_
	173	Library Expenses	55,500	_
	174	Purchase of Stationery	41,625	_
	184	Contracted Professional Services	209,025	_
	185	Computer Expenses	9,875	-
	190	Miscellaneous Other Charges	17,575	-
	194	Training Expenses Purchase of Additional Vehicles	302,250	;-
	210	Purchase of Additional Vehicles	120,000	-
	220	Purchase of Additional Vehicles Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations	384,925	-
	250 260	Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations	32,900	-
	295	Minor Alterations and Maintenance Works	30,650 25,600	_
	420	Construction of Water Supplies and Sewerage	30,500	-
	1.00	GROSS EXPENDITURE K£	1,847,822	

II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 II. Heads and Items under which this Vote will be accounted for by the Ministry of Research and Technology - (Contd. Approved Estimates 1998/99 Estimates TITLE ITEM HEAD 1999/2000 K£ K£ 356 Kenya Agricultural Research (Contd.) 765 Animal Production Research (Contd.) 765 Appropriations in Aid 1,847,822 Direct Payment - NETHERLANDS 925 K£ 1,847,822 Total Appropriations in Aid K£ Net Expenditure Head 765 12,625,129 K£ Net Expenditure Subvote 356 **Total Net Expenditure Vote D35** K£ MINISTRY OF RESEARCH AND TECHNOLOGY 16,930,735

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

III. Details of the Foregoing

Head	Sub-	Item	Title and Details		1.	Source of		External Fundi	ing 1999/2000	
	Head			Approved Estimates	Estimates	Finance	Gr	ants	Lo	oans
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			351 Directorate of Technical Training	K£	K£		K£	K£	K£	K£
598			598 Technical Division							
	000	194 400 402 411 412 417	O00 Headquarters Demonstrating and Training for Jua Kali Jua Kali Development Programme Micro and Small Scale Enterprise Training and Technology Project Construction of Technology Centre EC Post Secondary Education Programme Taita Taveta Jua Kali Support Project	12,000 50,000 6,530,000 291,000 3,000,000 675,000	4	UNDP GOK SK EDF/EEC	, , , , , ,		- 1 - 1 - 1	1143001
			GROSS EXPENDITURE K£	10,558,000	- 3		-	-	š	-
		915 916 954	Appropriations in Aid Direct Payment - DANIDA Direct Payment - EEC/EDF Direct Payment - IDA	675,000 3,000,000 3,720,000		n y i g, kung			-	11.05
			Total Appropriations in Aid K£	7,395,000			-			-
			Net Expenditure Subhead 000 K£	3,163,000	Ţ.		-	8 -	1 - §	- 1
			Net Expenditure Head 598 K£	3,163,000			-	-	- 8	- 1

Head	Sub-	Item	Title and Dataille			Source of		External Fund	ing 1999/2000	
nead	Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	nts	Lo	ans.
				1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			351 Directorate of Technical Training -(Contd.)	K£	K£		K£	K£	K£	K£
651			651 Kenya Technical Teachers College							
	110		110 Nairobi							
		401 410	Construction of Social Hall Construction of Buildings - Residential	10,000 5,000		GOK GOK			<u> </u>	-
			Net Expenditure Subhead 110 K£	15,000			-		-	-
			Net Expenditure Head 651 K£	15,000	-		_	-	-	-
652			652 Technical Training Institutes							
	000	412	000 Headquarters Education Project II	810,000		ADF	-			
			GROSS EXPENDITURE K£	810,000	-		-	-	-	-
2-1-2			Appropriations in Aid						_	
		950	Direct Payment - ADF	800,000	-					
			Net Expenditure Subhead 006 K£	10,000	_		-	-	- -	-
			Net Expenditure Head 652 K£	10,000			Paris ing order =			

lead	Sub-	Item	Title and Details	10'004		Source of	-	External Fund	ing 1999/2000	
	Head			Approved Estimates	Estimates	Finance	Gr	rants	Lo	ans
			Brook fig. 18-15 - 415.	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			351 Directorate of Technical Training -(Contd.)	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 351 K£	3,188,000	-	De	-	-	-	-
			352 Medical Research							
42			642 Kenya Trypanosomiasis Research Institute	15,000						The state of the s
	030	400	030 Sleeping Sickness Centre Construction of Buildings - Non-Residential	10,000	_	GOK	-	-	-	-
		110	Net Expenditure Head 642 K£	10,000	-		-		-	-
643			643 Kenya Medical Research Institute							
	060	400 420	060 Leprosy Research Centre Construction of Buildings - Non-Residential Construction of Water Supply	10,000 6,000		GOK GOK		VI_	- X -	
	50h 1(23)		Net Expenditure Subhead 060 K£	16,000	-	kanace	- gta	-	• po	.
-			Net Expenditure Head 643 K£	16,000	-			Tamad Lead	100 (1000)	-
			Net Expenditure Subvote 352 K£	26,000	1211170.00	100012000	-	-	-	-
			SOUTH ARBITA OF S	A RCH AL	OF TECHNO	007 - 101	(0)			

			III	. Details of the F	oregoing - (Contd.)				
lead	Sub-	Item	Title and Details	1 of Page		Source of		External Fundi	ng 1999/2000	
ieau	Head	Item	Title and Details	Approved	Estimates 1999/2000	Finance	Gra	ants	nts Loan	
			N-Marine	Estimates 1998/99			A.I.A.	Revenue	A.I.A.	Revenue
			353 Kenya Industrial Research and Development	K£	K£		K£	K£	K£	K£
644			644 Kenya Industrial Research and Development Institute							
	000	400	000 Headquarters Construction of Research Laboratories	70,000		GOK		-		
			Net Expenditure Head 644 K	€ 70,000	-			-	-	_
			Net Expenditure Subvote 353 K.	£ 70,000	-		-	-	-	-
645			354 Marine and Fisheries Research 645 Kenya Marine and Fisheries Research Institute		15.					
	030	300 420 421	Use Victoria Fisheries Project Lake Victoria Environmental Management Programme Lake Victoria Environmental Management Programme	1,500,000 1,240,000 677,966	-	EDF/EEC GETF IDA	=======================================	-	-	
			GROSS EXPENDITURE K	£ 3,417,966	-		-	Est - 7 F - 1	Decae™ soop	-
			Appropriations in Aid	part, ner.	Carried A					
		904	Direct Payment - GETF	410,000	To 2 12 12	(2.7)	_	_	_	_

	C. E	T4	William Date in	17.		Source of		External Fund	ing 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	Estimates	Finance	Gra	nts	Loa	ans
		100		Estimates 1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			354 Marine and Fisheries Research -(Contd.)	K£	K£		K£	K£	K£	K£
645			645 Kenya Marine and Fisheries Research Institute -(Contd.)							
	030	930 954	030 Kisumu Laboratory -(Contd.) Direct Payment - EDF/EEC Direct Payment - IDA	1,500,000 521,360	- -		5 o me micr			-
			Total Appropriations in Aid K£	2,431,360				- 22.0	anamī.	
			Net Expenditure Subhead 030 K£	986,606					-	· · - -
	040	422	040 Turkana Laboratory Lake Turkana Research Project	5,000	-	GOK	-	-	-	-
	050	400	050 Lake Baringo Laboratory Construction of Buildings - Non-Residential	10,000	-	GOK	-	-	-	-
	070	400	070 Kegati Laboratory Construction of Buildings - Non-Residential	10,000	_	GOK	= =		<u>-</u>	
			Net Expenditure Head 645 K£	1,011,606	-		-	-		-
			Net Expenditure Subvote 354 K£	1,011,606						
				# 7000 TO		are a trace of the same		en mercunia en en en		

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III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd.) External Funding 1999/2000 Head Sub-Item Title and Details Source of Head Grants Loans Approved Finance Estimates Estimates 1998/99 1999/2000 A.I.A. Revenue A.I.A. Revenue K£ K£ K£ K£ K£ K£ 355 Kenya Forestry Research 646 646 Kenya Forestry Research Institute 210 210 Kiambu District Arid and Semi-Arid Project 304 1,400,000 BELGIUM 305 Agroforestry Network for Eastern and Central Africa 1,238,000 EDF/EEC GROSS EXPENDITURE K£ 2,638,000 Appropriations in Aid Direct Payment -BELGIJM Direct Payment -EDF/EEC 1,400,000 916 1,238,000 Total Appropriations in Aid K£ 2,638,000 Net Expenditure Subhead 210 K£ 212 212 Karura Forest Product Construction of Buildings - Non-Residential 10,000 GOK Net Expenditure Head 646 K£ 10,000 Net Expenditure Subvote 355 K£ 10,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

lead	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
ieau	Head	item	Not extraoquine grave in	Approve Estimate		Finance	Gr	ants	Lo	ans
				1998/99			A.I.A.	Revenue	A.I.A.	Revenue
			356 Kenya Agricultural Research	K£	K£		K£	K£	K£	K£
759			759 Kenya Agricultural Research Institute							
	000	102 194 301 303 304 500	Was to the control of	5,500,0 733,0 1,050,0 4,266,2 17,505,8 2,571,3		EDF/EEC IDA USAID NETHERLANDS IDA IDA	-	- - - -	- - - - -	- - - -
			GROSS EXPENDITURE	₹£ 31,626,4	01 -		-			-
	7 8-	900 902 925 951	Appropriations in Aid Direct Payment - EEC/EDF Direct Payment - USAID Direct Payment - NETHERLANDS Direct Payment - IDA Total Appropriations in Aid	5,500,0 1,000,0 4,266,2 12,595,9 \$\mathcal{E}\$ 23,362,2	00 – 68 – 45 –			- - - -	- - - -	- - - -
			Net Expenditure Subhead 000	K£ 8,264,1	88 -				·	
	040	184 194	040 Training Monitoring and Evaluation Contracted Professional Services Seminars and Training GROSS EXPENDITURE	2,200,0 650,0 K£ 2,850,0		EDFÆEC EDFÆEC		-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

						Source of		External Fundi	ing 1999/2000	
lead	Sub- Head	Item	Title and Details	Approved	Estimates	Finance	Gra	ants	Loa	ans
				Estimates 1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			356 Kenya Agricultural Research -(Contd.)	K£	K£		K£	K£	K£	K£
759			759 Kenya Agricultural Research Institute (Contd.)							
	040		040 Training Monitoring and Evaluation -(Contd.)							
9			Appropriations in Aid							
		903	Direct Payment - EEC/EDF	2,850,000	-					-
			Net Expenditure Subhead 040 K£	-	-		-	-	-	-
	050		050 Core Funding KARI Headquarters							
		100	Transport Operating Expenses	73,916	-	IDA	-	-	-	-
		110	Travelling and Accommodation Expenses	35,252	-	IDA				_
	1 1	121	Telephone Expenses	45,487 73,916	_	IDA IDA	_	_	_	_
		131	Conferences and Seminars	29,565	_	IDA	_	_	_	_
		173 174	Library Expenses Purchase of Stationery	29,565	_	IDA	_	-	-	-
		184	Contracted Professional Services	500,000	_	EDF/EEC	-	-	-	-
		185	Computer Expenses	68,203	-	IDA	-	-	-	-
		186	Hire of Aeroplane	212,000	-	EDF/EEC	-	-	-	
		191	Operating Expenses	550,000	-	EDF/EEC	-	-	-	-
		220	Operating Expenses Purchase of Plant and Equipment	100,000	-	IDA	-	-		
			GROSS EXPENDITURE K£	1,717,904	-		_	-	-	-

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head		2° 28	Approved Estimates	Estimates	Finance	Gr	ants	Lo	oans
			1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			356 Kenya Agricultural Research -(Contd.)	K£	K£	11.04	K£	K£	K£	K£
759			759 Kenya Agricultural Research Institute (Contd.)							
	050		050 Core Funding KARI Headquarters -(Contd.)							
		100	Appropriations in Aid	- 12.75 - 12.75						
		925	Direct Payment-EC/EDF AIA	1,262,000	- 3113				-	-
			Net Expenditure Subhead 050 K£	455,904			-			-
	052	100 110 150 156 175 184 191 194 210 220 250 260	O52 Lake Victoria Environmental Management Programme Transport Operating Expenses Travelling and Accommodation Expenses Purchase of Supplies for Production Laboratory Stores Advertising and Publicity Contracted Professional Services Operating Expenses Training Expenses Purchase of Vehicles Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations GROSS EXPENDITURE K£	50,104 106,282 83,160 66,550 71,250 88,550 1,286,820 66,550 82,500 65,945 52,667 15,000 2,035,378		IDA IDA IDA IDA IDA IDA IDA IDA IDA IDA				
		904	Appropriations in Aid Direct Payment - GETF	432,273	1 :13	.e. (· · · · · · · · · · · · · · · · · · ·			

						Sourcé of		External Fundi	ng 1999/2000	
lead	Sub- Head	Item	Title and Details	Approved	P. d.	Finance	Gra	nts	Loa	ans
			4	Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
\neg			356 Kenya Agricultural Research -(Contd.)	K£	K£		K£	K£	K£	K£
59			759 Kenya Agricultural Research Institute -(Contd.)							
	052	953	052 Lake Victoria Environmental Management Programme -(Contd.) Direct Payment - IDA	352,717	-		-	-	-	_
			Total Appropriations in Aid K£	784,990			-	-	-	-
			Net Expenditure Subhead 052 K£	1,250,388	-		_	-	-	-
			Net Expenditure Head 759 K£	9,970,480	-		-	-	-	-
60	,		760 Soil and Water Management Research							
	010	100 110 153 154 156 171 174 184 190 194 210 220 250 260 295	O10 Second Agricultural Sector Management Project (ASMP II) Transport Operating Expenses Travelling and Accommodation Expenses Fungicides, Insecticides and Sprays Purchase of Farm Inputs Research Materials Publishing and Printing Expenses Purchase of Stationery Contracted Professional Services Miscellaneous Other Charges Seminars and Training Purchase of Additional Vehicles Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations Minor Alterations and Maintenance Works GROSS EXPENDITURE K£	45,000 31,156 60,000 55,000 36,825 15,000 18,218 15,000 9,550 12,000 135,000 16,500 5,700 83,618 450		EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC				

lead	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head		The aid Details	Approved Estimates	Estimates	Finance	Gr	ants	Lo	ans
			The second of th	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			356 Kenya Agricultural Research -(Contd.)	K£	K£		K£	K£	K£	K£
760			760 Soil and Water Management Research (Contd.)							
	010		010 Second Agricultural Sector Managment Project (ASMP II) -(Contd.)							
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	539,017	-		-	-		
			Net Expenditure Subhead 010 K£		-		-	-	-	_
	020		020 Soil and Water Management (ASAL)	2000						
1		100 110	Transport Operating Expenses Travelling and Accommodation Expenses	85,000	-	EDF/EEC	-	- 1	- 1	-
4		150	Purchase of Supplies for Production	54,150 63,800	-	EDF/EEC EDF/EEC	-	- 1	- :	-
		154	Purchase of Farm Inputs	50,000	_	EDF/EEC	_	_	_	_
- 1	1	156	Purchase of Laboratory Stores	33,800	_	EDF/EEC	_		_	_
		171	Publishing and Printing Expenses	18,800		EDF/EEC	_	- 1	_ ;	_
		174	Purchase of Stationery	15,000		EDF/EEC		- 1		_
		185 190	Computer Charges Miscellaneous Other Charges	7,500		EDF/EEC	-	- 1	-	-
		194	Training Expenses	33,800	7.7	EDF/EEC	- 1	- 1	1	-
		210	Purchase of Additional Vehicles	38,800 110,000	_	EDF/EEC EDF/EEC		1	-	-
- 3		220	Purchase of Plant and Equipment	110,000	_	EDF/EEC EDF/EEC		- 4		- 5
		250	Maintenance of Plant, Machinery and Equipment	30,000	_	EDF/EEC				
		260	Maintenance of Buildings and Stations	28,550	-	EDF/EEC	_			
			GROSS EXPENDITURE K£	679,200						

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

ead	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
ead	Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	ants	Loa	ans
			ALCOHOLOGICA Este de la companya de la companya de la companya de la companya de la companya de la companya de la companya d	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenu
			356 Kenya Agricultural Research -(Contd.)	K£	K£		K£	K£	K£	K£
60			760 Soil and Water Management Research -(Contd.)							
	020		020 Soil and Water Management (ASAL) -(Contd.)							
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	679,200	-		-	-	-	-
			Net Expenditure Subhead 020 K£	-	-		-	-	-	-
	040		040 Soil Fertility and Plant Nutrition (NARL)							
		100	Transport Operating Expenses	153,129	-	EDF/EEC	-	-	-	-
		110 153	Travelling and Accommodation Expenses Fungicides, Insecticides and Sprays	57,120 50,351	_	EDF/EEC EDF/EEC	-	_		
- 1	- 1	154	Purchase of Farm Inputs	35,000	_	EDF/EEC	_	_	_	_
		156	Laboratory Stores	90,125	-	EDF/EEC	-	-	-	-
- 1		171	Publishing and Printing Expenses	9,120	-	EDF/EEC	-	-	-	-
	.	173	Library Expenses	6,920	-	EDF/EEC	-	-	-	-
- 1	- 1	174 184	Purchase of Stationery Contracted Professional Services	13,500 75,600	_	EDF/EEC EDF/EEC	-		_	
	.	185	Computer Charges	18,000		EDF/EEC	_	_	-	_
	.	190	Miscellaneous Other Charges	10,000	-	EDF/EEC	-	-	-	-
		194	Training Expenses	285,900	-	EDF/EEC	-	-	-	-
		200	Replacement of Motor Vehicles	355,000	-	EDF/EEC	-	-	-	-
	-	220 250	Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment	350,000 27,000	-	EDF/EEC EDF/EEC	-	_	-	
		260	Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations	17,870	1 - 1	EDF/EEC	-	_	-	_
- 1										

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Fundi	ing 1999/2000	
read	Head	Item	The and Details	Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
			* * * * * * * * * * * * * * * * * * *	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			356 Kenya Agricultural Research -(Contd.)	K£	K£		K£	K£	K£	K£
760			760 Soil and Water Management Research (Contd.)							
	040		040 Soil Fertility and Plant Nutrition (NARL) -(Contd.							
			Appropriations in Aid		er company of the same					
		901	Direct Payment - EDF/EEC	1,554,635	-		-	-	-	-
		[Net Expenditure Subhead 040 K£	-31	-		-	-	-	-
And and the state of the state of the state of	050	001 100 110 112 156 171 174 184 187 190 194 200 220 250	O50 Kenya Soil Survey Project Personal Emoluments (Casual Workers) Transport Operating Expenses Travelling and Accommodation Expenses External Travelling and Accommodation Expenses Purchase of Laboratory Stores Publishing and Printing Expenses Purchase of Stationery Contracted Professional Services Vehicle Insurance and Road Tax Miscellaneous Other Charges Training Expenses Replacement of Motor Vehicles Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment	25,600 152,275 107,475 40,275 40,000 64,275 26,450 80,275 35,475 25,000 175,275 233,850 68,275 48,275		NETHERLANDS NETHERLANDS NETHERLANDS NETHERLANDS NETHERLANDS NETHERLANDS NETHERLANDS NETHERLANDS NETHERLANDS NETHERLANDS NETHERLANDS NETHERLANDS NETHERLANDS NETHERLANDS NETHERLANDS NETHERLANDS NETHERLANDS NETHERLANDS NETHERLANDS				
			GROSS EXPENDITURE K£	1,122,775	-		-	-	-	-
				-311-7-7-11	1. V F					

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

ead Sub Hea		Item				1		External Funda		
	Caru I	"Ten	Title and Details	Approved	Estimates	Source of Finance	Gra	nts	Loz	ıns
	- 1			Estimates 1998/99	1999/2000		AIA	Revenue	AIA	Revenue
	\dashv		356 Kenya Agricultural Research -(Contd.)	K£	K£		K£	K£	K£	Κ£
60			760 Soil and Water Management Research (Conid)							
05	50		050 Kenya Soil Survey Project -(Conid)							
			Appropriations in Aid				:			
		925	Direct Payment - NETHERLANDS	1,122,775	_			_	_ 	
			Net Expenditure Subhead 050 K£	•	-			-		-
			Net Expenditure Head 760 K£	<u>-</u>			1	_	-	-
61			761 National Horticultural Research Project							
00	005	100 110 153 174 176 190 250 260 295	O05 Plant Genetic Resources (GENEBANK) Transport Operating Expenses Travelling and Accommodation Expenses Fungicides, Insecticides and Sprays Purchase of Stationery Show Expenses Miscellaneous Other Charges Maintenance of Plant and Equipment Maintenance of Buildings and Stations Minor Alterations and Maintenance Works Net Expenditure Subhead 005	34,212 50,000 16,380 29,459 3,704 7,850 50,000 50,000 49,392	- - - - - - -	GOK GOK GOK GOK GOK GOK GOK GOK	- - - - - -	- - - - - -	- - - - - -	

			III. DEVELOPMENT E	XPENDITURI	E ESTIMATE:	S 1999/2000				
			III. I	Details of the F	oregoing - (Contd.)	1			
Head	Sub-	Item	Title and Details	50-11		Source of		External Fund	ling 1999/2000	
read	Head	I Com	The and Details	Approved Estimates	Estimates	Finance	Gra	ants	Lo	oans
			The state of the s	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenu
761			356 Kenya Agricultural Research (Contd.) 761 National Horticultural Research Project (Contd.)	K£	K£		K£	K£	K£	K£
	006	100 110 112 120 121 140 141 152 153 156 171 174 190 194 212 220 250 260	O06 Perkerra Research Centre Transport Operating Expenses Travelling and Accommodation Expenses External Travelling and Accommodation Expenses Postal and Telegrams Expenses Telephone Expenses Electricity Expenses Water and Conservancy Expenses Farm Development Fungicides, Insecticides and Sprays Research Materials Publishing and Printing Expenses Purchase of Stationery Miscellaneous Other Charges Training Expenses Purchase of Bicycles and Motor Cycles Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations	36,300 32,150 41,500 8,000 8,000 7,200 6,000 5,000 17,000 6,100 7,150 5,000 35,000 87,000 5,900 6,000		IDA IDA IDA IDA IDA IDA IDA IDA IDA IDA			- - - - - - - - - - - - - - - - - - -	
			Net Expenditure Subhead 006 K£	351,300	-	IDA .		-	-	-
	010	100 110 150 156 190 194	010 Katumani Research Centre Transport Operating Expenses Travelling and Accommodation Expenses Purchase of Supplies for Production Research Materials Miscellaneous Other Charges Training Expenses	9,900 10,500 66,900 20,000 4,000 8,250	1711111	NETHERLANDS NETHERLANDS UNDP NETHERLANDS NETHERLANDS NETHERLANDS				

								External Fundi	ng 1999/2000	
icad	Sub- Head	Item	Title and Details	Approved	- · ·	Source of Finance	Gra	nts	Loa	ns
				Estimates 1998/99	Estimates 1999/2000	•	AIA	Revenue	AIA	Revenue
-			356 Kenya Agricultural Research -(Contd.)	K£	K£		Κ£	K£	K£	K£
61			761 National Horticultural Research Project -(Contd.)			[·			
	010	220	010 Katumani Research Centre (Contd) Purchase of Plant and Equipment	15,125	-	NETHERLANDS	-	-	-	_
			GROSS EXPENDITURE K£	134,675	_ 		_	-		
			Appropriations in Aid							
	Ì	925	Direct Payment - NETHERLANDS	67,775						
			Net Expenditure Subhead 010 K£	66,900	-		-	-	-	_
	015	100 110 152 153 156 171 174 190 194 220 250 260	O15 Kisii Research Centre Transport Operating Expenses Travelling and Accommodation Expenses Farm Development Fungicides, Insecticides and Sprays Research Materials Publishing and Printing Expenses Purchase of Stationery Miscellaneous Other Charges Training Expenses Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations	38,201 31,835 6,046 24,255 6,046 12,128 12,128 8,489 19,320 18,191 8,100 6,383		IDA IDA IDA IDA IDA IDA IDA IDA IDA IDA			-	- - - - - - - -

			111	Details of the E	oregoing - (Contd				
_			111 1	Details of the F	oregoing – (Conta.)				
Head	Sub-	ltem	Title and Details			Source of		External Fund	ing 1999/2000	-
	Head		The Board	Approved Estimates	Estimates	Finance	Gr	ants	Lo	ans
				1998/99	1999/2000		AIA	Revenue	AIA	Revenue
_			356 Kenya Agricultural Research -(Contd.)	K£	K£		K£	K£	K£	K£
761			761 National Horticultural Research Project -(Cond.)							1
	015	295	015 Kisii Research Centre -(Contd.) Minor Alterations and Maintenance Works	6,550	_	IDA	-	_ :	_	_
			Net Expenditure Subhead 015 K£	197,672	-		-] -	-	-
	030	100	030 Plant Breeding Research Project							
		110	Transport Operating Expenses Travelling and Accommodation Expenses	68,520 100,000	-	IDA	-	-	-	-
	ł	112	External Travelling and Accommodation Expenses	52,148	_	IDA IDA	_	í ~ l	-	-
	ŀ	120	Postal and Telegrams Expenses	2.426	_	IDA	_ _	- 1	-	-
		121	Telephone Expenses	6,064	_	IDA	_		_	_
		140	Electricity Expenses	12,128	_	IDA	_	_	_	_
- 1	- 1	141	Water and Conservancy Expenses	3,638	_	IDA	_	-	_	_
l	1	152 153	Farm Development	6,064	-	IDA	_	-	_	_
		156	Fungicides, Insecticides and Sprays Research Materials	18,191	-	IDA	-	_	_	_
		171	Publishing and Printing Expenses	33,957	-		-	-	_	_
		174	Purchase of Stationery	24,255	-	IDA	-	~	-	-
- 1	ŀ	190	Miscellaneous Other Charges	24,255	-	IDA	-	-	-	_
- 1		220	Purchase of Plant and Equipment	7,532		IDA	-	- 1	-	_
		250	Maintenance of Plant, Machinery and Equipment	38,147 8,731		IDA	-	-]	-	_
	J	260	Maintenance of Buildings and Stations	6.372		IDA IDA	-	- '	-	_
	I	400	Construction of Buildings - Non-Residential	100,000		IDA	-		-	-
Ì			Net Expenditure Subhead 030 K£	512,428	_		_	_	_	

III DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III Details of the Foregoing - (Contd.) External Funding 1999/2000 Source of Head Subltem Title and Details Grants Finance Loans Approved Head Estimates Estimates Revenue AIA Revenue ATA. 1998/99 1999/2000 K£ Κ£ Κ£ Κ£ K£. Κ£ 356 Kenya Agricultural Research -(Contd.) 761 National Horticultural Research Project 761 040 040 National Agricultural Research Centre -Kitale Transport Operating Expenses 8.101 IDA Travelling and Accommodation Expenses 110 15.049 IDA Research Materials 7,524 IDA 156 174 Purchase of Stationery 4.631 IDA Miscellaneous Other Charges IDA 190 7,891 Purchase of Plant and Equipment 7.891 IDA 220 250 Maintenance of Plant, Machinery and Equipment 7.364 IDA Maintenance of Buildings and Stations 260 5.876 IDA Net Expenditure Subhead 040 Κ£ 64,327 050 050 Kakamega Research Centre: Adaptive Research Transport Operating Expenses 10.474 NETHERLANDS Travelling and Accommodation Expenses NETHERLANDS 11,025 Postal and Telegrams Expenses 2.205 NETHERLANDS 121 Telephone Expenses 5,513 NETHERLANDS Electricity Expenses 11.025 NETHERLANDS 140 Water and Conservancy Expenses 141 4.961 NETHERLANDS Fungicides, Insecticides and Sprays NETHERLANDS 153 16,538 Research Materials 156 13,781 NETHERLANDS Publishing and Printing Expenses NETHERLANDS 171 5,513 Purchase of Stationery NETHERLANDS 3,859 174 Miscellaneous Other Charges 4,410 NETHERLANDS 190 Training Expenses 194 22,050 NETHERLANDS Purchase of Vehicles NETHERLANDS 210 121,275 Purchase of Plant and Equipment NETHERLANDS 22,050

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

lead	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head	111	Service Services Services	Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
			Call burious spirits agree	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			356 Kenya Agricultural Research -(Contd.)	K£	K£		K£	K£	K£	K£
761	G of		761 National Horticultural Research Project (Contd.)							
	050		050 Kakamega Research Centre: Adaptive Research -(Contd.)							
		250 260	Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations	1,874 17,089	-	NETHERLANDS NETHERLANDS	-	-	-	-
			GROSS EXPENDITURE K£	273,642	-	10%	-	-	-	- '
			Appropriations in Aid							
		925	Direct Payment- NETHERLANDS	273,642	-		-	-	-	-
			Net Expenditure Subhead 050 K£	-	-		-	-	-	-
	060		060 Embu Research Centre							
	000	100 110	Transport Operating Expenses	40,000 42,000	-	IDA IDA	-	-	-	,-
- 1		112	Travelling and Accommodation Expenses External Travelling and Accommodation Expenses	30,000	_	IDA	-	_	_	-
- 1		120 121	Postal and Telegrams Expenses	3,500	_	IDA				
- 1	Head	140	Telephone Expenses Electricity Expenses	3,000	-	IDA	-	-	-	-
		141	Water and Conservancy Expenses	10,000 5,000	-	IDA	-		-	
		152	Farm Development	10,000	_	IDA	-		-	-
		153	Fungicides, Insecticides and Sprays	20,000	_	IDA IDA			-	-
		156	Laboratory Stores	28,000	_	IDA	-	-	-	_
		171	Publishing and Printing Expenses	10,000		IDA	_	-	-	
	- 1	174	Purchase of Stationery	24,000	<u> </u>	IDA	_		_	_
		190	Miscellaneous Other Charges	10,000		IDA				_

		138	part of the area	13.11		Sauran of		External Fundi	ng 1999/2000	
lead	Sub- Head	Item	Title and Details	Approved	Estimates	Source of Finance	Gra	nts	Loa	ins
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			356 Kenya Agricultural Research -(Contd.)	K£	K£	1	K£	K£	K£	K£
761			761 National Horticultural Research Project -(Contd.)							
	060		060 Embu Research Centre -(Contd.)			tion a				
	000	212	Purchase of Motor Cycles	11,500	_	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	45,000	-	IDA	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	5,200		IDA				-
		260	Maintenance of Buildings and Stations Minor Alterations and Maintenance Works	10,000	-	IDA	- 1	- 1	-	-
	- 1	295	Minor Alterations and Maintenance Works	5,000	-	IDA	-	- 1	-	-
		400	Construction of Buildings - Non-Residential	100,000		IDA	-		-	_
			Net Expenditure Subhead 060 K£	412,200	-		-	-	-	-
			gride and floorer grade							
	070		070 Mtwapa Research Centre	12 (00		NEWWERT ANDS				_
		100	Transport Operating Expenses	12,600 19,530	-	NETHERLANDS NETHERLANDS	-		_	_
		110 120	Travelling and Accommodation Expenses Postal and Telegrams Expenses	2,520	_	NETHERLANDS	_		_	_
		120	Telephone Expenses	2,520	_	NETHERLANDS	_	_	_	-
		140	Electricity Expenses	2,520	_	NETHERLANDS	_	_	_	-
		152	Farm Development	6,300		NETHERLANDS	_	-	-	-
		153	Fungicides, Insecticides and Sprays	18,900	-	NETHERLANDS	-		-	т
		156	Laboratory Stores	11,340	-	NETHERLANDS		- 1		-
		171	Publishing and Printing Expenses	6,300	-	NETHERLANDS	-	- 1	- :	-
		174	Purchase of Stationery	6,930	-	NETHERLANDS				-
		190	Miscellaneous Other Charges	5,040	-	NETHERLANDS	-		-	-
	-	194	Training Expenses	22,680	-	NETHERLANDS	-	-	-	_
		210	Purchase of Vehicles	69,300	-	NETHERLANDS	-	-	-	_
		220	Purchase of Plant and Equipment	33,600	-	NETHERLANDS			_	
		250	Maintenance of Plant, Machinery and Equipment	25,200	-	NETHERLANDS	-	_	_	_
		260	Maintenance of Buildings and Stations	25,200 5,300	-	NETHERLANDS NETHERLANDS				_
		295 400	Minor Alterations and Maintenance Works Construction of Buildings - Non-Residential	5,000	6 <u></u>	IDA	-	-	-	-
			GROSS EXPENDITURE K£	281,780	1					_

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000 III. Details of the Foregoing - (Contd.) External Funding 1999/2000 Head Sub-Item Title and Details Source of Head Approved Grants Finance Loans Estimates Estimates 1998/99 1999/2000 A.I.A. Revenue A.I.A. Revenue K£ K£ K£ K£ K£ K£ 356 Kenya Agricultural Research -(Contd.) 761 761 National Horticultural Research Project -(Contd.) 070 070 Mtwapa Research Centre (Contd.) Appropriations in Aid Direct Payment - NETHERLANDS 276,780 Net Expenditure Subhead 070 K£ 5,000 080 080 Garissa Research Sub-Centre Transport Operating Expenses 23,000 IDA Travelling and Accommodation Expenses 110 33,000 IDA External Travelling and Accommodation Expenses 112 16,500 IDA 120 Postal and Telegrams Expenses 5,000 IDA Telephone Expenses 121 6,000 IDA 140 Electricity Expenses 10,000 IDA 141 Water and Conservancy Expenses 3,500 IDA 152 Farm Development 10,000 IDA 153 Fungicides, Insecticides and Sprays 10,000 IDA Research Materials 156 25,000 IDA 171 Publishing and Printing Expenses 5,000 IDA Purchase of Stationery 174 19,000 IDA Miscellaneous Other Charges 190 5,000 IDA Training expenses Purchase of Vehicles 194 33,000 IDA 210 75,000 IDA Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment 220 39,000 IDA 250 6,000 IDA Maintenance of Buildings and Stations 260 10,000 IDA

Head	Head Su		Item	Title and Details			Source of		External Fund	ing 1999/2000	
1998/99 1999/2000 A.I.A. Revenue A.I.A.	He	ead		The and Details		Estimates		Gra	ants	Lo	ans
356 Kenya Agricultural Research Conud.				and the state of t				A.I.A.	Revenue	A.I.A.	Revenue
080 080 080 Garissa Research Sub-Centre - (Contal.) Minor Alterations and Maintenance Works 5,000 - IDA - - -				356 Kenya Agricultural Research -(Contd.)	K£	K£		K£	K£	K£	K£
Net Expenditure Subhead 080 Net Expenditure Subhead 080 Net Expenditure Head 761 Net Expenditu	761			761 National Horticultural Research Project -(Contd.)							
Net Expenditure Subhead 080	08		295	080 Garissa Research Sub-Centre -(Contd.) Minor Alterations and Maintenance Works	5,000		IDA.				
Net Expenditure Head 761				A STATE OF THE STA			IDA	_	_	_	-
100											
050 050 Muguga Veterinary Research Centre 100 110 17 110 17 120 120 120 120 120 121 120 120 121 120 12				Net Expenditure Head 761 K£	2,239,824	-		<u>.</u>	_	<u>-</u>	
100 Transport Operating Expenses 30,000 - IDA - - - 110 Travelling and Accommodation Expenses 60,000 - IDA - - 112 External Travelling and Accommodation Expenses 32,000 - IDA - 120 Postal and Telegrams Expenses 32,000 - IDA - 121 Telephone Expenses 10,600 - IDA - 122 Telephone Expenses 10,600 - IDA - 135 Fungicides, Insecticides and Sprays 5,000 - IDA - 156 Research Materials 26,500 - IDA - 171 Publishing and Printing Expenses 15,000 - IDA - 174 Purchase of Stationery 18,000 - IDA - 174 Purchase of Stationery 18,000 - IDA - 174 Training Expenses 10,000 - IDA - 175 Purchase of Vehicles 65,000 - IDA - 210 Purchase of Motor Cycles 25,000 - IDA - 220 Purchase of Plant and Equipment 11,600 - IDA - 250 Maintenance of Plant, Machinery and Equipment 17,000 - IDA - 270 Training Expenses 10,000 - IDA - 280 Maintenance of Plant, Machinery and Equipment 17,000 - IDA - 290 Training Expenses 10,000 - IDA - 200 Training Expenses 10,000 - IDA - 210 Training Expenses 10,000 - IDA - 211 Telephone 10,000 - IDA - 212 Telephone 10,000 - IDA - 213 Telephone 10,000 - IDA - 214 Training Expenses 10,000 - IDA - 215 Training Expenses 10,000 - IDA - 216 Training Expenses 10,000 - IDA - 217 Training Expenses 10,000 - IDA - 218 Training Expenses 10,000 - IDA - 219 Training Expenses 10,000 - IDA - 210 Training Expenses 10,000 - IDA - 211 Training Expenses 10,000 - IDA - 212 Training Expenses 10,000 - IDA - 213 Training Expenses 10,000 - IDA - 214 Training Expenses 10,000 - IDA - 215	763			763 Veterinary Research						- Francisco s	
112	05		100	050 Muguga Veterinary Research Centre							
112 External Travelling and Accommodation Expenses 32,000 - IDA - - - 120 Postal and Telegrams Expenses 30,000 - IDA - - 121 Telephone Expenses 10,600 - IDA - - 122 External Travelling and Accommodation Expenses 32,000 - IDA - 121 Telephone Expenses 10,600 - IDA - 122 External Travelling and Accommodation Expenses 10,600 - IDA - 123 Telephone Expenses 10,600 - IDA - 124 External Travelling and Accommodation Expenses 10,600 - IDA - 125 Electricity Expenses 10,600 - IDA - 126 Electricity Expenses 10,600 - IDA - 127 Purchase of Stationery 18,000 - IDA - 128 Training Expenses 10,000 - IDA - 129 Purchase of Motor Cycles 25,000 - IDA - 120 Purchase of Motor Cycles 25,000 - IDA - 121 Purchase of Plant and Equipment 11,600 - IDA - 122 Purchase of Plant and Equipment 11,600 - IDA - 123 Purchase of Plant and Equipment 11,600 - IDA - 124 Purchase of Plant and Equipment 11,600 - IDA - 125 Purchase of Plant and Equipment 11,600 - IDA - 126 Purchase of Plant and Equipment 11,600 - IDA - 126 Purchase of Plant and Equipment 11,600 - IDA - 126 Purchase of Plant and Equipment 11,600 - IDA - 127 Purchase of Plant and Equipment 11,600 - IDA - 128 Purchase of Plant and Equipment 11,600 - IDA - 129 Purchase of Plant and Equipment 11,600 - IDA - 120 Purchase of Plant and Equipment 11,600 - IDA - 120 Purchase of Plant and Equipment 11,600 - IDA - 120 Purchase of Plant and Equipment 11,600 - IDA - 120 Purchase of Plant and Equipment 11,600 - IDA - 120 Purchase of Plant and Equipment 11,600 - IDA - 120 Purchase of Plant and Equipment 11,600 - IDA			110	Travelling and Accommodation Expenses				-	-	-	-
120			112	External Travelling and Accommodation Expenses				_	-	-	_
121 Telephone Expenses 10,600 - IDA - - - 140 Electricity Expenses 16,500 - IDA - - 153 Fungicides, Insecticides and Sprays 5,000 - IDA - - 156 Research Materials 26,500 - IDA - - 171 Publishing and Printing Expenses 15,000 - IDA - - 174 Purchase of Stationery 18,000 - IDA - - 175 Training Expenses 10,000 - IDA - - 176 Purchase of Vehicles 65,000 - IDA - - 177 Purchase of Motor Cycles 25,000 - IDA - - 180 Purchase of Plant and Equipment 11,600 - IDA - - 194 Purchase of Plant, Machinery and Equipment 17,000 - IDA - - 195 Purchase of Plant, Machinery and Equipment 17,000 - IDA - - 195 Purchase of Plant, Machinery and Equipment 17,000 - IDA - - 196 Purchase of Plant, Machinery and Equipment 17,000 - IDA - 197 Purchase of Plant, Machinery and Equipment 17,000 - IDA - 198 Purchase of Plant, Machinery and Equipment 17,000 - IDA - 198 Purchase of Plant, Machinery and Equipment 17,000 - IDA - 199 Purchase of Plant, Machinery and Equipment 17,000 - IDA - 190 Purchase of Plant, Machinery and Equipment 17,000 - IDA - 190 Purchase of Plant, Machinery and Equipment 17,000 - IDA - 190 Purchase of Plant, Machinery and Equipment 17,000 - IDA - 190 Purchase of Plant, Machinery and Equipment 17,000 - IDA - 190 Purchase of Plant, Machinery and Equipment 17,000 - IDA - 190 Purchase of Plant, Machinery and Equipment 17,000 - IDA - 190 Purchase of Plant, Machinery and Equipment 17,000 - IDA 190 Purchase of Plant, Machinery and Equipment 17,000 - IDA 190 Purchase of Plant, Machinery and Equipment 17,000 - IDA 190 Purchase of Plant and Equipment 17,000 - IDA 190 Purchase of Plant and Equipment 1	- 1			Postal and Telegrams Expenses		1000		_	_	_	_
153 Fungicides, Insecticides and Sprays 5,000 - IDA - - - 156 Research Materials 26,500 - IDA - - 171 Publishing and Printing Expenses 15,000 - IDA - - 174 Purchase of Stationery 18,000 - IDA - - 194 Training Expenses 10,000 - IDA - - 210 Purchase of Vehicles 65,000 - IDA - - 211 Purchase of Motor Cycles 25,000 - IDA - - 220 Purchase of Plant and Equipment 11,600 - IDA - - 250 Maintenance of Plant, Machinery and Equipment 17,000 - IDA - - 250 IDA - - - 26,500 - IDA - - 270 IDA - - 280 IDA - - 290 IDA - - 290 IDA - - 290 IDA - - 290 IDA - - 290 IDA - - 290 IDA - - 290 IDA -				Telephone Expenses	10,600	_		-	_	-	_
156 Research Materials 26,500 -				Electricity Expenses				-	-	V -	-
171	- 1			Person Materials				-	-	-	-
174	- 1							-		-	-
194	- 1			Purchase of Stationery					_	-	_
210 Purchase of Vehicles 65,000 - IDA - - -				Training Expenses		100			_	_	_
220 Purchase of Plant and Equipment 11,600 - IDA				Purchase of Vehicles		-			-	-	_
250 Maintenance of Plant, Machinery and Equipment 17,000 - IDA - -			212	Purchase of Motor Cycles		-		-		-	-
250 Maintenance of Frant, Machinery and Equipment 17,000 - IDA - -			250	Maintenance of Plant Machines and Emission					-		
260 Maintenance of Buildings and Stations - 4,500 - IDA - -			260	Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations		-		-	-	-	-

			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					External Fundi	ng 1999/2000	
Head	Sub- Head	Item	Title and Details	Approved	E-tit	Source of Finance	Gr	ants	Loa	ans
				Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
		163	356 Kenya Agricultural Research -(Contd.)	K£	K£		K£	K£	K£	K£
763			763 Veterinary Research -(Contd.)	100						
	050	280	050 Muguga Veterinary Research Centre -(Contd.) Maintenance of Roads-Construction	65,125	-	IDA	-	-	-	-
	1201		Net Expenditure Subhead 050 K£	414,825	-		-	-	-	-
			Net Expenditure Head 763 K£	414,825					12.00 = 10.00	
764			764 Range and Arid Land Research							=
	451	100 110 120 121 140 150 151 152 153 156	Transport Operating Expenses Travelling and Accommodation Expenses Postal and Telegrams Expenses Telephone Expenses Electricity Expenses Purchase of Supplies for Production-Chemicals Purchase of Drugs Farm Inputs Fungicides, Insecticides and Sprays Research Materials	35,500 35,150 5,000 25,000 19,000 27,000 5,000 32,000 32,000	-	EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC				
		171 172 173 174 176 184 185 186 190	Publishing and Printing Expenses Purchase of Uniforms and Clothing Library Expenses Purchase of Stationery Show Expenses Contracted Professional Services Computer Expenses Hire of Aeroplane Miscellaneous Other Charges	5,500 2,500 5,000 4,000 15,000 65,000 8,000 30,000 2,600		EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC				

						C • 6		External Funds	ng 1999/2000	
Head	Sub- Head	ltem	Title and Details	Approved	Estimates	Source of Finance	Gra	ints	Loa	ıns
				Estimates 1998/99	1999/2000		AIA	Revenue	AIA	Revenue
			356 Kenya Agricultural Research (Contd)	K£	K£		K£	K£	K£	K£
764			764 Range and Arid Land Research (Contd)					ľ		
	451	194 210 220 221 225 250 260	451 Marsabit Arid Lands (Contd) Training Expenses Purchase of Additional Vehicles Purchase of Plant and Equipment Purchase of Scientific Equipment Purchase of Office Equipment Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations	15,500 210,450 7 500 35,000 6,000 5,000 7,600	- - - - -	EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC	1 1 1 1 1 1	11111	-	- - - - -
			GROSS EXPENDITURE K£	612,300	-		-	_	-	-
	 - -	901	Appropriations in Aid Direct Payment - EDF/EEC	612,300	-		-	-	-	-
			Net Expenditure Subhead 451 K£	_	-		-	- -	<u>-</u>	-
	471	100 110 112 121 140 150 151 152 153	471 Kiboko Research Centre Transport Operating Expenses Travelling and Accommodation Expenses External Travelling and Accommodation Expenses Telephone Expenses Electricity Expenses Purchase of Supplies for Production-Chemicals Purchase of Drugs Farm Development Fungicides, Insecticides and Sprays Research Materials	75,900 50,500 10,000 22,000 26,000 30,000 10,000 15,000 39,000 7,000		EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC EDF/EEC			- - - - - - -	-

lead	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head			Approved Estimates	Estimates	Finance	Gr	ants	Lo	eans
				1998/99	1999/2000		AIA	Revenue	AIA	Revenue
			356 Kenya Agricultural Research (Conid)	K£	K£		K£	K£	K£	K£
764			764 Range and Arid Land Research (Contd)							
	471	171 172 173 174 176 184 185 186 190 193 194 202 210 220 250	471 Kiboko Research Centre (Contd) Publishing and Printing Expenses Purchase of Uniforms and Clothing Library Expenses Purchase of Stationery Show Expenses Contracted Professional Services Computer Expenses Hire of Aeroplane Miscellaneous Other Charges Fees, Commissions and Honoraria Training Expenses Replacement of Bicycles and Motor Cycles Purchase of Additional Vehicles Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment	8,000 3,500 35,000 12,000 15,000 70,000 10,000 12,000 16,750 40,000 40,000 27,500 144,850 10,000 7,000		EDF/EEC EDF/EEC				
		260 295	Maintenance of Buildings and Stations Minor Alterations and Maintenance Works	11,000 15,000	- -	EDFÆEC EDFÆEC	-	-	-	-
		ļ	GROSS EXPENDITURE K£	763,000	-		-	-	-	-
		901	Appropriations in Aid							
	ł	7 UI	Direct Payment - EDF/EEC	763,000			-	_		-
			Net Expenditure Subhead 471 K£	<u>-</u>	- .			-	_	-
- 1	- 1		Net Expenditure Head 764 K£							

Head	Sub-	Item	Title and Details			Source of		External Fundi	ng 1999/2000	
read	Head	rtem	The and Details	Approved Estimates	Estimates	Finance	Gra	ants	Los	ans
			V 20 10 10 10 10 10 10 10 10 10 10 10 10 10	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			356 Kenya Agricultural Research -(Contd.)	K£	K£		K£	K£	K£	K£
765			765 Animal Production Research							
	741		741 National Dairy Research Centre - Naivasha		9			,		
		100 110	Transport Operating Expenses Travelling and Accommodation Expenses	175,750	-	NETHERLANDS	-	-	-	-
		140	Electricity Expenses	92,500 30,500	_	NETHERLANDS	-	-	-	-
		141	Water and Conservancy Expenses	25,700	_	NETHERLANDS NETHERLANDS	_	-	_	_
		151	Purchase of Supplies for Production	69,375	_	NETHERLANDS	_	_	_	_
		152	Farm Development	40,472	_	NETHERLANDS	_	_	_	_
		153	Fungicides, Insecticides and Sprays	27,300	_	NETHERLANDS	_	_	_	_
		173	Library Expenses	55,500	_	NETHERLANDS	-	-	_	-
		174	Purchase of Stationery	37,000	-	NETHERLANDS	-	-	-	-
		184	Contracted Professional Services	75,000	-	NETHERLANDS	-	- 1	-	-
		185	Computer Expenses	5,250	-	NETHERLANDS	-	-	-	-
		194	Training Expenses Purchase of Additional Vehicles	182,000	-	NETHERLANDS	-	-	-	-
		210 220	Purchase of Additional Vehicles	120,000	-	NETHERLANDS	-	-	-	-
		250	Purchase of Plant and Equipment Maintenance of Plant, Machinery and Equipment	310,000	-	NETHERLANDS	-	-	-	-
-		260	Maintenance of Plant, Machinery and Equipment Maintenance of Buildings and Stations	25,500	_	NETHERLANDS	-	-	-	_
		295	Minor Alterations and Maintenance Works	23,250 25,600	_	NETHERLANDS NETHERLANDS	_	_	_	_
		420	Construction of Water Supplies and Sewerage	30,500	-	NETHERLANDS	_	J		_
			GROSS EXPENDITURE K£	1,351,197	-		2	, - ·	. .	-
	H)		Appropriations in Aid	7,0000						
		925	Direct Payment - NETHERLANDS	1,351,197			_		_	_
				1,551,171		-				
			Net Expenditure Subhead 741 K£	-	-		-	-	-	-

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
icau	Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	ants	Lo	ans
			Commercial Sign	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			356 Kenya Agricultural Research -(Contd.)	K£	K£	re at	K£	K£	K£	K£
765			765 Animal Production Research -(Contd.)	24.		ME IN		92		
	742	-211-	742 Poultry Research - Naivasha							
		100	Transport Operating Expenses	37,000	_	NETHERLANDS	_	_	_	_
		110	Transport Operating Expenses Travelling and Accommodation Expenses	27,750	_	NETHERLANDS	_	_	-	_
		150	Purchase of Supplies for Production	61,050	-	NETHERLANDS	-	-	-	_
		174	Purchase of Stationery Contracted Professional Services	4,625	-	NETHERLANDS	-	-	-	-
		184	Contracted Professional Services	134,025	-	NETHERLANDS	-	-	-	-
		185	Computer Expenses	4,625	-	NETHERLANDS	-	-	-	-
		190	Miscellaneous Other Charges	17,575	-	NETHERLANDS	-	-	-	-
		194	Training Expenses	120,250	-	NETHERLANDS	-	-	-	-
		220	Purchase of Plant and Equipment	74,925	-	NETHERLANDS	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	7,400	-	NETHERLANDS	-	-	-	-
		260	Maintenance of Buildings and Stations	7,400	-	NETHERLANDS	-	-	-	-
			GROSS EXPENDITURE K£	496,625	_		_	-	-	-
			Appropriations in Aid							
		925	Direct Payment - NETHERLANDS	496,625	<i>j</i> -		7	-	-	-
			Net Expenditure Subhead 742 K£	-	î 1,-			-	-	
			Net Expenditure Head 765 K£	-	-		-	-		-
			Net Expenditure Subvote 356 K£	12,625,129					· · · · •	-
						22				

VOTE D35 MINISTRY OF RESEARCH AND TECHNOLOGY - (Contd.)

	_			7				
				ns	Revenue	K£	1	
			ng 1999/2000	Loans	A.I.A.	K£	1	
			External Funding 1999/2000	nts	Revenue	K£	1	
				Grants	A.I.A.	K£	1	
1999/2000	122212000	Contd.)		Source of Finance				
DETIMATES	ESTIMATES	III. Details of the Foregoing - (Contd.)			Estimates 1999/2000	K£	1	
GOLDING	APENDITORE	etails of the Fo		Approved	Estimates 1998/99	K£	16,930,735	
A DIVERNO AD PERSON	III. DEVELOPMENT EAPENDITORE ESTIMATES 1999/2000	III. D		Title and Details			Total Net Expenditure Vote D35 MINISTRY OF RESEARCH AND TECHNOLOGY K£	
				Item				
				Head Sub- Item		\perp		
				Head				

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1999/2000

I. ESTIMATE of the amount required in the year ending 30th June, 2000, for the Ministry of Lands and Settlement for capital expenditure including general administration and planning, departments of land adjudication and settlement, mapping and land surveys.

One million, two hundred and thirteen thousand, two hundred and seventy pounds.

(K£ 1,213,270)

SUMMARY

1 2	Net Approved	Estimates 1999/2000				
SUB-VOTE	Expenditure 1998/99	Gross Expenditure	Appropriations In Aid	Net Expenditure		
	K£	K£	K£	K£		
360 General Administration and Planning 362 Land Adjudication and Settlement 363 Survey of Kenya 364 Lands	47,541 365,329 332,459 210,000	80,000 7,784,262 560,006 425,000	7,635,998 - -	80,000 148,264 560,006 425,000		
TOTAL FOR VOTE D36 MINISTRY OF LANDS AND SETTLEMENT K£	955,329	8,849,268	7,635,998	1,213,270		

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

П Цаас	ls and Ite	II. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2 ms under which this Vote will be accounted for by the Ministry of Lan		ıt
II. Head	is and ite	his under which this vote will be accounted for by the willistry of East		
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
		360 General Administration and Planning	K£	K£
026	184 295	026 Headquarters Administrative Services Contracted Professional Services (Computerization) Minor Alterations - Ardhi House	7,541 40,000	30,000 50,000
		Net Expenditure Head 026 K	£ 47,541	80,000
		Net Expenditure Subvote 360 K	£ 47,541	80,000
084		362 Land Adjudication and Settlement 084 S.F.T. Magarini Settlement Project		
004	191 270 280 402 410 420 430	Administration and General Expenses Maintenance of Water Supplies and Sewerage Maintenance of Roads, Ferries and Jetties Social Amenities Construction of Buildings - Residential Construction of Water Supplies and Sewerage Construction of Roads, Bridges, Ferries and Jetties	8,000 10,000 10,571 5,000 9,000 10,000	- - - 12,500 13,500
		Net Expenditure Head 084 K	£ 52,571	26,000
173	000 191 220 280 301 340 400 402 420 430	Personal Emoluments (Expatriates) Administration and General Expenses Purchase of Plant and Equipment Maintenance of Roads Grant for Agricultural Research Grants to Private Organizations Construction of Buildings - Non-Residential Social Amenities Construction of Water Supplies and Sewerage Construction of Roads	2,358,966 722,438 523,712 215,150 70,776 154,144 283,442 - 909,682 279,448	740,912 2,240,316 634,376 232,500 - 439,076 212,945 2,818,382 417,255
		GROSS EXPENDITURE K	£ 5,517,758	7,735,762
		Appropriations in Aid		
	901	Credit Purchase - FRG	5,250,000	7,635,998
		Total Appropriations in Aid K	£ 5,250,000	7,635,998
		Net Expenditure Head 173 K	£ 267,758	99,764
199	191 270 280 420 430	199 S.F.T. Shirika Conventional Scheme Administration and General Expenses Maintenance of Water Supplies Maintenance of Roads Construction of Water Supplies and Sewerage Construction of Roads and Bridges	8,000 8,000 8,000 8,000 5,000	- - - 22,500

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

II. Head	s and Ite	ems under which this Vote will be accounted for by the Ministry of Lan-	ds and Settlemen	t (Contd.)
HEAD	ITEM	TITLE	Approved Estimates 1998/99	Estimates 1999/2000
1,2		362 Land Adjudication and Settlement -(Contd.)	K£	K£
199	521	199 S.F.T. Shirika Conventional Scheme -(Contd.) Settlers' Development Loans	8,000	
		Net Expenditure Head 199 Ka	45,000	22,500
		Net Expenditure Subvote 362 K	365,329	148,264
		363 Survey of Kenya		
277	144 220 420 430	277 Kenya Institute of Surveying and Mapping Installation of Electricity Purchase of Plant and Equipment Construction of Water Supplies and Sewerage Construction of Roads	45,860 40,000 100,000 146,599	40,000 60,000 10,000 450,000
		Net Expenditure Head 277 K£	332,459	560,00
		Net Expenditure Subvote 363 K£	332,459	560,000
		364 Lands		
202	220 223 400	202 District Land Offices Land Information System (Computerization) District Land Use Planning Management Construction of Buildings - Non-Residential	10,000	25,000 400,000
		Net Expenditure Head 202 K£	210,000	425,000
		Net Expenditure Subvote 364 K£	210,000	425,000
		Total Net Expenditure Vote D36		

III. Details of the Foregoing

			gere, in tida, tende				0		External Fundi	ng 1999/2000	
lead	Sub- Head	Item	Title and Details		Approved		Source of Finance	Gra	ants	Loa	ans
			par policiación estrumentos.	10	Estimates 1998/99	Estimates 1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			360 General Administration and Planning		K£	K£		K£	K£	K£	K£
26			026 Headquarters Administrative Services					-			
	000	184 295	000 Headquarters Contracted Professional Services (Computerization) Minor Alterations - Ardhi House		7,541 40,000	30,000 50,000	GOK GOK	-	-	Ξ.	=
			Net Expenditure Subhead 000	K£	47,541	80,000	An I	- , ,	-		-
			Net Expenditure Head 026	K£	47,541	80,000		- 10 <u>-</u>	-	-	-
			Net Expenditure Subvote 360	K£	47,541	80,000	ta sa	-	-	-	-
084	310	191 270 280 402 410 420 430	362 Land Adjudication and Settlement 084 S.F.T. Magarini Settlement Project 310 Kilifi District Administration and General Expenses Maintenance of Water Supplies and Sewerage Maintenance of Roads, Ferries and Jetties Social Amenities Construction of Buildings - Residential Construction of Water Supplies and Sewerage Construction of Roads, Bridges, Ferries and Jetties Net Expenditure Subhead 310	K£	8,000 10,000 10,571 5,000 9,000 10,000	12,500 13,500 26,000	GOK GOK GOK GOK GOK GOK GOK				10 - 5
			Net Expenditure Head 084	K£	52,571	26,000	43		-	-	-

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub-	Item	Title and Details			Source of		External Fund	ing 1999/2000	
	Head	1.0		Approved Estimates	Estimates	Finance	Gra	nts	Lo	pans
	-		V 10 St 14 - Mar (6-14 st 6) 5	1998/99	1999/2000	OC.	A.I.A.	Revenue	A.I.A.	Revenue
4.5			362 Land Adjudication and Settlement -(Contd.)	K£	K£		K£	K£	K£	K£
173			173 S.F.T. Stateland Schemes							
	330	000	330 Lamu District - Lake Kenyatta Settlement Scheme	V 1						
- 1		000 191	Personal Emoluments (Expatriates) +++	779,090	740,912	FRG	740,912	_	-	
		220	Administration and General Expenses +++	205,853	682,095	FRG	682,095	- 1	_	
- 1		280	Purchase of Plant and Equipment +++	166,448	190,313	FRG	190,313	_	_	
- 1		301	Maintenance of Roads ++	204,750	202,500	FRG	192,500	_	-	10 mm
- 1	- 1	400	Grant for Agricultural Research - Lake Kenyatta Scheme	70,776	22.000	FRG	-	-	_	_
- 1		402	Construction of Buildings - Non-Residential ++ Social Amenities +++	-	127,500	FRG	107,500	_	_	_
- 1		420	Construction of Water Compliance		57,303	FRG	57,303	_ ==	tertino naun	,
- 1	- 1	430	Construction of Water Supplies and Sewerage +++ Construction of Roads ++		180,907	FRG	180,907	-	_	_
- 1		430	Construction of Roads ++	81,000	113,500	FRG	103,500	-	_	_
	1.00		GROSS EXPENDITURE K£	1,507,917	2,295,030) () }	2,255,030	-	_	_
			Appropriations in Aid							
		901	Credit Purchase - FRG	1,434,265	2,255,030			-	-	-
			Net Expenditure Subhead 330 K£	73,652	40,000		2,255,030	-		-
	331		331 Hindi Magogoni Scheme	3:						
	.	000	Personal Emoluments	677,090	_	FRG	_		ik ec	
		191	Administration and General Expenses +++	214,568	682,095	FRG	682,095	-		
		220	Purchase of Plant and Equipment +++	146,000		FRG	190,313		-	
		280	Maintenance of Roads +++	-	30,000	FRG	30,000	_	_	
		340	Grants to Private Organizations	55,776	-	FRG	50,000	_	-	-
		400	Construction of Buildings - Non-Residential	91,992	_	FRG		_		- ,
- 1	- 1	402	Social Amenities +++	-	57,304	FRG	57,304	-	- "	_

Head	Sub-	Item	Title and Details			Source of		External Fundi	ng 1999/2000	
icau	Head	Item	Title and Details	Approved Estimates	Estimates	Finance	Gra	ints	Los	ans
			202	1998/99	1999/2000		A.I.A.	Revenue	A.I.A.	Revenue
			362 Land Adjudication and Settlement -(Contd.)	K£	K£		K£	K£	K£	K£
173	331	420	173 S.F.T. Stateland Schemes -(Contd.) 331 Hindi Magogoni Scheme -(Contd.) Construction of Water Supplies and Sewerage +++ Construction of Roads, Bridges, Ferries and Jetties ++	657,090	959,728	FRG	959,728	-		
		430	Construction of Roads, Bridges, Ferries and Jetties ++ GROSS EXPENDITURE K£	198,448 2,040,964	97,755 2,017,195	FRG	79,000 1,998,440		_	-
		901	Appropriations in Aid Credit Purchase - FRG	1,927,283	1,998,440		- ·			-
			Net Expenditure Subhead 331 K£	113,681	18,755		1,998,440	-	-	-
	332	000 191 220 340 400 402 420 430	332 Witu Settlement Scheme Personal Emoluments Administration and General Expenses +++ Purchase of Plant and Equipment +++ Grants to Private Organizations Construction of Buildings - Non-Residential ++ Social Amenities ++ Construction of Water Supplies and Sewerage +++ Construction of Roads, Bridges, Ferries and Jetties +++ GROSS EXPENDITURE K£	902,786 300,994 211,264 98,368 191,450 - 242,592 - 1,947,454	876,126 253,750 - 311,576 98,338 1,677,747 206,000 3,423,537	FRG FRG FRG FRG FRG FRG FRG FRG	876,126 253,750 - 292,500 76,405 1,677,747 206,000 3,382,528			

Head	Sub- Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
173	332		362 Land Adjudication and Settlement -(Contd.) 173 S.F.T. Stateland Schemes -(Contd.) 332 Witu Settlement Scheme -(Contd.) Appropriations in Aid	K£	K£		K£	K£	K£	K£
		901	Credit Purchase - FRG	1,888,452	3,382,528		. PE	-		-
			Net Expenditure Subhead 332 K£	59,002	41,009		3,382,528	-	-	-
	440	191 280 420	440 Kibwezi Settlement Scheme Administration and General Expenses Maintenance of Roads Construction of Water Supplies and Sewerage Net Expenditure Subhead 440 K£	1,023 10,400 10,000 21,423	-	GOK GOK GOK	- Z	- - - -		- - -
			Net Expenditure Head 173 K£	267,758	99,764		7,635,998	-	-	-
199	000	191 270 280 420 430 521	199 S.F.T. Shirika Conventional Scheme 000 Headquarters Administration and General Expenses Maintenance of Water Supplies Maintenance of Roads Construction of Water Supplies and Sewerage Construction of Roads and Bridges Settlers' Development Loans Net Expenditure Subhead 000 K£	8,000 8,000 8,000 8,000 5,000 8,000	22,500	GOK GOK GOK GOK GOK				
and so the			Net Expenditure Subhead 000 K£	45,000	22,500		-			-

	Г				and the second			External Funding 1999/2000			
Head	Sub- Head	Item	Title and Details		Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	Grants		Loans	
	Head							A.I.A.	Revenue	A.I.A.	Revenue
				\dashv	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 362	K£	365,329	148,264		7,635,998	-	-	-
277	7		363 Survey of Kenya 277 Kenya Institute of Surveying and Mapping								
	110	144 220 420 430	Installation of Electricity Purchase of Plant and Equipment Construction of Water Supplies and Sewerage Construction of Roads	9.7	45,860 40,000 100,000 146,599	60,000 10,000 450,000	GOK GOK GOK GOK	- - - -	-	-	- - - -
			Net Expenditure Subhead 110	K£	332,459	560,006		-			
			Net Expenditure Head 277	K£	332,459	560,006		-	-		
			Net Expenditure Subvote 363	K£	332,459	560,006		-		-	-
									215/2000 0-04 - 220 - 0		

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES 1999/2000

Head	Sub- Head	Item	Title and Details	Approved Estimates 1998/99	Estimates 1999/2000	Source of Finance	External Funding 1999/2000			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			364 Lands	K£	K£		K£	K£	K£	K£
202			202 District Land Offices						7 1 a	
14	000	220 223	000 Headquarters Land Information System (Computerization) District Land Use Planning Management	10,000	25,000	GOK GOK	-	-		-
			Net Expenditure Subhead 000 K£	10,000	25,000		-	-	-	-
	720	400	720 Kericho District Construction of Buildings - Non-Residential	200,000	400,000	GOK	-	-	- 7	_
			Net Expenditure Head 202 K£	210,000	425,000		-	-		-
			Net Expenditure Subvote 364 K£	210,000	425,000		-		-	- 1011
			Total Net Expenditure Vote D36 MINISTRY OF LANDS AND SETTLEMENT K£	955,329	1,213,270	Tarana	7,635,998	- 1		

⁺⁺ Where the donor is not funding 100%, the balance is to be met by GOK.