



DRAFT ESTIMATES OF  
REVENUE AND EXPENDITURE  
OF THE  
EAST AFRICA HIGH COMMISSION  
(NON-SELF-CONTAINED SERVICES)  
FOR THE YEAR  
1956/7

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# DRAFT ESTIMATES OF REVENUE AND EXPENDITURE

OF THE

## EAST AFRICA HIGH COMMISSION

(NON-SELF-CONTAINED SERVICES)

FOR THE YEAR

# 1956/7

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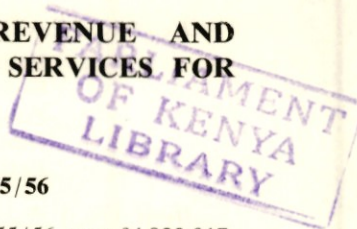
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**MEMORANDUM ON THE ESTIMATES OF REVENUE AND  
EXPENDITURE OF THE NON-SELF-CONTAINED SERVICES FOR  
THE YEAR 1956/57**

EAST AFRICA HIGH COMMISSION

**REVISED ESTIMATES FOR THE YEAR 1955/56**



The expenditure approved in the Estimates for the year 1955/56 was £4,922,017. Up to date supplementary provision of £136,649 has been approved on the recommendation of the Standing Committee on Finance as follows:—

	Gross	Savings	High Commission Funds	Net
	£	£	£	£
Estimates .. .. .	4,922,017	—	—	4,922,017
Standing Committee on Finance—				
Twenty-sixth Report ..	555,886	455,618	—	100,268
Twenty-seventh Report ..	51,866	15,485	—	36,381
				<u>5,058,666</u>

2. The revised total of approved expenditure for the year is, therefore, £5,058,666, divided as follows:—

	£
Personal Emoluments .. .. .	1,818,664
Other Charges .. .. .	1,246,578
Extraordinary .. .. .	1,993,424

The net supplementary expenditure approved for the year is accounted for as follows:—

*Head* 1.—E.A. High Commission and Central Assembly—

(1) Public Relations Officer—	£
Personal Emoluments .. .. .	2,266
Other Charges .. .. .	680
(3) Legal Secretary—	
Personal Emoluments .. .. .	785
Other Charges .. .. .	715
(2) Public Service Commission	1,000
Rents .. .. .	380

*Head* 14.—E.A. Medical Survey and Research Institute—

(3) Physiological and Biochemical Research—	
Personal Emoluments .. .. .	2,387
Other Charges .. .. .	1,503
Extraordinary .. .. .	1,000
(4) Schistosomiasis Research—	
Personal Emoluments .. .. .	757
Other Charges .. .. .	495

(ii)

<i>Head 15.—E.A. Meteorological Department—</i>		£
Radar Equipment .. .. .		10,000
Hire of Teleprinter Equipment .. .. .		3,750
Personal Emoluments .. .. .		5,767
Other Charges .. .. .		11,633
Extraordinary .. .. .		8,900
<i>Head 17.—E.A. Office in London—</i>		
Premises—Belgrave Square .. .. .		5,021
Salaries Revision .. .. .		474
<i>Head 18.—Department of Economic Co-ordination—</i>		
Handbook of E.A. Industries .. .. .		2,880
<i>Head 20.—E.A. Statistical Department—</i>		
Retail Price Collection, Kenya—		
Personal Emoluments .. .. .		3,115
Other Charges .. .. .		2,731
Extraordinary .. .. .		1,165
<i>Head 24.—E.A. Directorate of Civil Aviation—</i>		
Reorganization—		
Personal Emoluments .. .. .		5,877
Other Charges .. .. .		14,097
Extraordinary .. .. .		69,583
<i>Head 28.—E.A. Customs and Excise Department—</i>		
Statistical Machine .. .. .		2,050
Cash Register .. .. .		405
Personal Emoluments .. .. .		1,782
Other Charges .. .. .		1,395
<i>Head 29.—E.A. Income Tax Department—</i>		
New Office at Nakuru—		
Personal Emoluments .. .. .		800
Other Charges .. .. .		1,450
	Total ..	£136,649

Although the approved estimate of expenditure on the Desert Locust Campaign was included in the Estimates at £1,500,000, revenue contributions amounted to only £786,700. To finance the campaign up to the revised estimated cost of £1,328,000, the sum of £375,875 was revoted from savings on previous years and an additional contribution of £165,425 was made by the Government of Kenya. Apart from this special contribution, the additional cost falling to be met by the East African Governments out of the total of £136,649 set out above amounted to £85,911, as follows:—

Administrator's Office—	£
Public Relations Officer .. .. .	2,946
Additional Staff for Legal Secretary .. .. .	1,500
Rents .. .. .	380
Public Service Commission .. .. .	1,000

(iii)

Meteorological Department—		£
Radar and Teleprinter Equipment .. .. .	10,313	
Additional Staff .. .. .	19,725	
E.A. Office in London—		
Premises—Belgrave Square .. .. .	5,021	
Salaries Revision .. .. .	474	
Economic Co-ordination—		
Handbook .. .. .	2,880	
Statistical Department—		
Retail Price Collection .. .. .	7,011	
Civil Aviation—		
Additional Staff .. .. .	26,779	
Customs—		
Additional Staff .. .. .	3,177	
Statistical Machine .. .. .	2,050	
Cash Register .. .. .	405	
Income Tax—		
New Office at Nakuru .. .. .	2,250	
	Total ..	<u>£85,911</u>

Revised Estimates for the year 1955/56 total £4,702,304, which is £356,362 less than the total approved provision for the year of £5,058,666. This saving is mainly accounted for as follows:—

**HEAD 5—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY—£5,000**

The reduced expenditure has resulted from the difficulty in recruiting a suitable Public Relations Officer.

**HEAD 4—DESERT LOCUST SURVEY—£189,000**

£172,000 of this sum is accounted for by the difference between the approved provision of £1,500,000 and the revised estimate of £1,328,000 for the cost of the campaign.

Due to essential control measures, the work of the Locust Survey Teams has been restricted and officers have been employed on control duties. A saving of £17,000 is anticipated.

**HEAD 7—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION—£45,000**

As the construction of the new laboratories cannot be completed within the financial year, about £32,500 of Extraordinary provision will remain unspent. Until the laboratories are nearer completion, the recruitment of staff has been postponed, resulting in a saving of £12,500.

**HEAD 9—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION—£40,000**

It is unlikely that the new vessel will be delivered during the present financial year.

**HEAD 12—EAST AFRICAN LITERATURE BUREAU—£5,000**

The whole provision for Extraordinary Expenditure for the magazine *Tunalira* is unlikely to be spent during the present financial year.

HEAD 20—EAST AFRICAN STATISTICAL DEPARTMENT—£7,000

The reduced expenditure has resulted from the difficulty in recruiting professional staff.

HEAD 21—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION—£6,300

The reduced expenditure has resulted from the winding up of the pilot schemes.

HEAD 24—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—£8,000

Recruiting difficulties and the delay in shipping of technical equipment accounts for the reduced expenditure.

HEAD 27—MISCELLANEOUS SERVICES—£20,000

Although the construction of the Headquarters building is proceeding satisfactorily, it is unlikely that the full provision voted will be required during the present financial year.

HEAD 29—EAST AFRICAN INCOME TAX DEPARTMENT—£20,000

The reduced expenditure is occasioned by difficulty in recruitment and delays in shipping of accounting machinery.

**ESTIMATES—GENERAL STATEMENT, 1956/57**

The Estimates for 1956/57 have been framed on the basis that, having regard to the financial position of the East African Governments, they must be kept at the minimum consistent with the provision of an adequate and efficient service to the public, taking into consideration the need to contribute to the development of the wealth of East Africa and to collect the revenues upon which the Governments depend.

The preparation of the Estimates has been substantially influenced by the following important considerations:—

- (1) The decrease in the purchasing power of the East African shilling continues and there are no certain indications that this process is likely to be halted either in East Africa or outside during the coming financial year. The inevitable result is that as compared with the previous year, costs of essential services have increased and if services to the public are to be maintained at the existing level, the cost must be higher. This is reflected in the increases which are proposed in such items as Transport, Rents and Housing Allowances, Equipment and Supplies, and so on. There is, therefore, a small general percentage increase throughout the Estimates in this respect.
- (2) The existing schemes for departments and organizations financed partly by grants under the Colonial Development and Welfare Acts terminate at 30th June, 1956, after which date new schemes are being made under the 1955 Act for the period up to 31st March, 1960. Whereas the existing schemes provided for 50 per cent or more of the expenditure to be covered by grants from Her Majesty's Government, the moneys available for the new period are barely sufficient to provide grants on a sliding scale of 45 per cent for 1956/57, 40 per cent 1957/58, 30 per cent 1958/59 and 25 per cent 1959/60. The East African Governments have accepted the reductions for 1956/57 and 1957/58, after which the position of the departments and organizations affected will receive further consideration. A reduction of 5 per cent in a Colonial Development and Welfare grant has the effect of increasing a territorial government's one-sixth share by 10 per cent.

The preparation of new schemes for the period up to 31st March, 1960, has enabled a review of the programmes of the Research Organizations to be

undertaken by the East African Agricultural and Fisheries Research Council and the East African Council for Medical Research, and a number of proposals recommended by these councils have been included in the Estimates.

Overall, therefore, there are increases in the cost of Research Organizations which are explained in the detailed memorandum under the appropriate Head of the Estimates, together with the increases in the contributions which the Governments are invited to approve.

- (3) The continued increase in the volume of imports into East Africa and of the number of income tax taxpayers has again necessitated increases in the cost of revenue collecting departments, the East African Customs and Excise Department and the East African Income Tax Department. This additional cost is, however, unavoidable if the greater yields of revenue are to be gathered in.
- (4) The cost of the East African Statistical Department has been entered provisionally at its existing level. All the Governments are agreed that the Department must be reorganized and expanded, but final proposals were not available at the time these Estimates were put into print. Detailed proposals will, therefore, be submitted to the Estimates Committee.
- (5) The essential requirements of both the East African Directorate of Civil Aviation and the East African Meteorological Department have been subjected to detailed examination during the current year; in the former case by Messrs. Urwick, Orr and Partners Ltd., Management Consultants. In both cases the Standing Committee on Finance has recommended increases in establishments and in Other Charges for the current year. It is, however, likely that further expenditure will be necessary if these Departments are to be put on to an efficient long-term basis.

Apart from these considerations, the Office of the East African Council for Medical Research, previously dealt with under a separate Head of the Estimates, has been abolished and the staff brought under Head I—The Office of the Administrator. Three new Services which were approved during the current year by recommendation of the Standing Committee on Finance have been included:—

#### *Physiological and Biochemical Research*

A scheme to provide for investigations to be carried out on the causes and effects of malnutrition in its many aspects.

#### *Schistosomiasis Research*

This project provides for research into the ecology and taxonomy of African schistosome snails. These snails are the vectors of schistosomiasis, particularly bilharzia.

#### *Ædes ægypti Investigations*

*Ædes ægypti* is the classical vector of yellow fever and dengue. Whereas the outdoor mosquito can seldom carry a disease effectively enough from man to man to cause an epidemic, a domestic species such as *Ædes ægypti* can readily create an explosive epidemic situation. The relative safety of the population of Africa as far as yellow fever is concerned, almost certainly depends on this key species.

These schemes are financed wholly by grants under the Colonial Development and Welfare Acts and have been accepted on the clear understanding that no expenditure will fall on the East African Governments.



**REVENUE, 1956/57**

The total estimated revenue for the year 1956/57 is £4,836,022, of which £705,420 is derived from contributions from Her Majesty's Government, £3,366,874 from the East African Governments and the balance from miscellaneous sources. £21,129 is derived from moneys provided by the Governments in earlier years in respect of revotes of Extraordinary Expenditure already sanctioned. The contributions proposed for the year 1956/57, as compared with those for the previous year (including Supplementary provision), are as follows:—

	1955/56			1956/57 Draft	+ or -
	Estimates	Supple- mentary	Total		
	£	£	£	£	£
Her Majesty's Government ..	751,689	50,738	802,427	705,420	-97,007
Kenya .. .. .	1,279,459	204,065	*1,483,524	1,655,380	+171,856
Tanganyika .. .. .	868,652	29,800	898,452	1,010,261	+111,809
Uganda .. .. .	729,748	15,566	745,314	669,708	-75,606
Zanzibar .. .. .	25,822	1,905	27,727	31,525	+3,798
Other Sources .. .. .	477,151	—	477,151	678,599	+201,448
Rents .. .. .	76,196	—	76,196	85,129	+8,933
Sources not determined ..	713,300	-165,425	*547,875	—	-547,875
<b>TOTAL .. .. .</b>	<b>4,922,017</b>	<b>136,649</b>	<b>5,058,666</b>	<b>4,836,022</b>	<b>-222,644</b>

\*Adjustment has been made for the contribution of £165,425 from the Government of Kenya towards the cost of the Desert Locust campaign.

The reduction in grants under the Colonial Development Acts to 45 per cent has increased the contributions to be made by the East African Governments to the Research Organizations.

**EXPENDITURE, 1956/57**

The total expenditure proposed for the year at £4,836,022 shows a decrease of £222,644 as compared with the approved provision for the year 1955/56. At the end of this memorandum there is a table prepared on the same basis as in previous years, setting out the expenditure for the year as compared with the year 1955/56, and subdivided between Personal Emoluments, Other Charges and Extraordinary expenditure.

A summary is—

	1955/56	1956/57	Increase/ Decrease
	£	£	£
Personal Emoluments .. .. .	1,818,664	1,983,901	+165,237
Other Charges .. .. .	1,246,578	1,483,068	+236,490
Extraordinary .. .. .	1,993,424	1,369,053	-624,371
	<b>5,058,666</b>	<b>4,836,022</b>	<b>-222,644</b>

As regards Personal Emoluments, approximately £62,000 of the increase is for the East African Meteorological Department and the East African Directorate of Civil Aviation. The increases for the East African Customs and Excise Department and the East African Income Tax Department and the Accountant General's Department

account for a further £81,500. In the East African Agriculture and Forestry Research Organization and the East African Veterinary Research Organization it is proposed to fill posts which have had to be held in abeyance in the past to enable the expenditure to be contained within the scheme provision. The filling of these posts, together with the increased provision to meet the increases in salaries of officers in the Colonial Research Services, accounts for a further £30,000 of the increase. There is, however, a decrease of approximately £24,000 due to the winding up of the East African Trypanosomiasis Research Pilot Schemes. The balance of the increase of approximately £15,000 is accounted for by normal increments, salary adjustments and the provision for gratuities payable to temporary staff.

The increase in provision for Other Charges expenditure would have been of the order of £250,000 but for a reduction of £14,000 due to the winding up of the Pilot Schemes. Approximately £62,000 of the increase is for the East African Meteorological Department and the East African Directorate of Civil Aviation. Increased provision for the East African Customs and Excise Department and the East African Income Tax Department amount to some £112,000. £7,000 is for the Accountant General's Department and £37,000 for the East African Veterinary Research Organization, of which £20,000 is shown as a reimbursement to the Research Head. Increased provision for Expenses of Conferences, which were previously met directly by the Governments concerned, provision for passages and pensions and reimbursements to the Office of the Accountant General account largely for the remainder of the increase.

The large reduction in provision for Extraordinary expenditure is mainly accounted for by reduction in the provision for the Desert Locust campaign.

#### CONTRIBUTIONS—EAST AFRICAN GOVERNMENTS

The contributions from the East African Governments as compared with the total contributions for 1955/56 show the following variations:—

	£
Kenya .. .. .	+ 171,856
Tanganyika .. .. .	+ 111,809
Uganda .. .. .	- 75,606

These variations are accounted for, very broadly, as follows:—

	Kenya	Tanganyika	Uganda
	£	£	£
Increased cost of Revenue collecting Departments .. .. .	+66,000	+49,000	+58,000
Reorganization of Directorate of Civil Aviation and Meteorological Department .. .. .	+10,400	+2,000	+1,650
Desert Locust Campaign .. .. .	+61,300	+21,200	-166,100
Research Services—			
(a) Reduction of C.D. & W. grant to 45% ..	+21,000	+21,000	+19,000
(b) Revision of programmes, Colonial Research Service adjustments and other increased costs .. .. .	+22,800	+22,800	+21,000
East African Industrial Research Board .. .. .	-11,000	-7,000	-9,000
Royal East African Navy .. .. .			

There are, of course, a number of minor increases due to rising costs, increments, etc., in other departments which are largely counter-balanced by other decreases, particularly in Extraordinary expenditure.

DEPARTMENT	PROVISION APPROVED FOR THE YEAR 1955/6				ESTIMATED FOR THE YEAR, 1956/7				INCREASE/DECREASE			
	P.E.	O.C.	EXT.	Total	P.E.	O.C.	EXT.	Total	P.E.	O.C.	EXT.	Total
	£	£	£	£	£	£	£	£	£	£	£	£
*1. E.A. High Commission and Central Assembly .....	68,223	60,128	1,335	129,686	72,191	67,081	759	140,031	+3,968	+6,953	-576	+10,345
2. E.A. Agriculture and Forestry Research Organization .....	88,883	43,603	—	132,486	101,358	48,061	15,450	164,869	+12,475	+4,458	+15,450	+32,383
4. Desert Locust Survey .....	46,193	57,605	1,503,500	1,607,298	47,546	54,555	907,198	1,009,299	+1,353	-3,050	-596,302	-597,999
5. E.A. Fisheries Research Organization .....	13,461	7,875	12,000	33,336	14,982	11,183	4,300	30,465	+1,521	+3,308	-7,700	-2,871
7. E.A. Industrial Research Organization .....	25,239	17,677	76,000	118,916	28,580	14,138	46,514	89,232	+3,341	-3,539	-29,486	-29,684
9. E.A. Marine Fisheries Research Organiza- tion .....	13,738	9,213	40,000	62,951	14,829	11,948	2,000	28,777	+1,091	+2,735	-38,000	-34,174
10. Lake Victoria Fisheries Service .....	17,927	10,710	950	29,587	19,099	10,976	2,692	32,767	+1,172	+2,666	+1,742	+3,180
11. E.A. Leprosy Research Centre .....	6,206	3,823	7,200	17,229	6,217	5,992	1,853	14,062	+11	+2,169	-5,347	-3,167
12. E.A. Literature Bureau .....	18,954	18,824	19,416	57,194	17,687	24,761	9,810	52,258	-1,267	+5,937	-9,606	-4,936
13. E.A. Institute of Malaria and Vector-borne Diseases .....	31,065	17,508	8,668	57,241	34,081	20,500	7,850	62,431	+3,016	+2,992	-818	+5,190
14. E.A. Medical Research .....	32,551	16,885	4,000	53,436	33,539	19,828	9,500	62,867	+988	+2,943	+5,500	+9,431
15. E.A. Meteorological Department .....	106,314	96,929	31,900	235,143	128,974	122,405	8,588	259,967	+22,660	+25,476	-23,312	+24,824
16. Royal East African Navy .....	43,555	46,696	7,547	97,798	40,691	44,524	—	85,215	-2,864	-2,172	-7,547	-12,583
17. E.A. Office in London .....	16,040	17,284	5,021	38,345	16,571	17,910	—	34,481	+531	+626	-5,021	-3,864
18. Department of Economic Co-ordination .....	26,586	22,004	2,880	51,470	28,929	26,744	—	55,673	+2,343	+4,740	-2,880	+4,203
20. E.A. Statistical Department .....	56,985	40,092	3,525	100,602	54,557	44,639	675	99,871	-2,428	+4,547	-2,850	-731
21. E.A. Trypanosomiasis Research Organiza- tion .....	115,698	70,425	15,073	201,196	91,528	56,413	5,000	152,941	-24,170	-14,012	-10,073	-48,255
22. E.A. Veterinary Research Organization .....	61,179	48,288	—	109,467	78,522	85,485	24,000	188,007	+17,343	+37,197	+24,000	+78,540
23. E.A. Virus Research Institute .....	28,738	18,100	3,600	50,438	31,787	18,218	6,550	56,555	+3,049	+118	+2,950	+6,117
24. E.A. Directorate of Civil Aviation .....	203,631	153,997	87,133	444,761	242,798	190,746	40,014	473,558	+39,167	+36,749	-47,119	+28,797
25. E.A. Airways Corporation .....	—	10	—	10	—	10	—	10	—	—	—	—
26. Office of Finance Member .....	52,399	29,479	921	82,799	62,791	36,782	935	100,508	+10,392	+7,303	+14	+17,709
27. Miscellaneous Services .....	—	51,295	150,000	201,295	—	50,088	269,640	319,728	—	-1,207	+119,640	+118,433
28. E.A. Customs and Excise Department .....	412,683	211,654	4,755	629,092	446,914	267,840	3,425	718,179	+34,231	+56,186	-1,330	+89,087
29. E.A. Income Tax Department .....	332,416	176,474	8,000	516,890	369,730	232,241	2,300	604,271	+37,314	+55,767	-5,700	+87,381
TOTALS .....	1,818,664	1,246,578	1,993,424	5,058,666	1,983,901	1,483,068	1,369,053	4,836,022	+165,237	+236,490	-624,371	-222,644

\*For purposes of easy comparison the details in respect of Head 3 (Office of the E.A. Council for Medical Research) for 1955/56 have been combined with those of Head 1 as Head 3 has now become Head 1 (5) for 1956/57.

**DRAFT ESTIMATES**  
**EAST AFRICA HIGH COMMISSION**  
**NON-SELF-CONTAINED SERVICES**  
**FOR THE YEAR**  
**1956/7**

## CONTENTS

	PAGE
Explanation of Notes .. .. .	3
Standard Salary Scales .. .. .	4
General Summary .. .. .	7

### REVENUE ESTIMATES

#### *Contributions from:—*

Aden .. .. .	20
B.E.L.R.A. .. .. .	20
Egypt .. .. .	16
High Commission Fund .. .. .	20
Her Majesty's Government .. .. .	11
India .. .. .	16
Kenya .. .. .	13
Loan Funds .. .. .	20
Northern Rhodesia .. .. .	16
Nyasaland .. .. .	16
E.A. Posts and Telecommunications Administration .. .. .	17
E.A. Railways and Harbours Administration .. .. .	17
Reimbursements .. .. .	18
Rents of Buildings .. .. .	17
Rents Received .. .. .	19
Sales of Products .. .. .	18
Seychelles .. .. .	17
Somaliland .. .. .	17
Supply Boards .. .. .	18
Tanganyika .. .. .	14
Uganda .. .. .	15
Zanzibar .. .. .	16
Revenue Summary .. .. .	10

### APPENDICES

A—Schemes financed in whole or in part from Colonial Development and Welfare Funds .. .. .	98
B—Statement of Assets and Liabilities .. .. .	108
C—Publishing Fund—Statement of Assets and Liabilities .. .. .	110
D—Details of Common Services .. .. .	112
E—Titles of Expenditure Votes and Allocation of Expenditure .. .. .	113

### EXPENDITURE ESTIMATES

#### *Departments under the Control of the Administrator*

	PAGE
E.A. High Commission and Central Assembly .. .. .	24
E.A. Agriculture and Forestry Research Organization .. .. .	29
Desert Locust Survey .. .. .	31
E.A. Fishery Research .. .. .	35
E.A. Industrial Research Organization .. .. .	37
E.A. Marine Fisheries Research .. .. .	40
Lake Victoria Fisheries Service .. .. .	41
E.A. Leprosy Research Centre .. .. .	43
E.A. Literature Bureau .. .. .	45
E.A. Institute of Malaria and Vector Diseases Borne .. .. .	48
E.A. Medical Survey and Research Institute .. .. .	53
E.A. Meteorological Department .. .. .	56
Royal East African Navy .. .. .	61
E.A. Office in London .. .. .	63
Department of Economic Coordination .. .. .	64
E.A. Statistical Department .. .. .	67
E.A. Trypanosomiasis Research Organization .. .. .	69
E.A. Veterinary Research Organization .. .. .	75
E.A. Virus Research Institute .. .. .	77

#### *Departments under the Control of the Commissioner for Transport*

E.A. Directorate of Civil Aviation .. .. .	82
--	----

#### *Departments under the Control of the Finance Member*

E.A. Airways Corporation .. .. .	88
Office of the Finance Member .. .. .	89
Miscellaneous Services .. .. .	92
E.A. Customs and Excise Department .. .. .	93
E.A. Income Tax Department .. .. .	95
Expenditure Summary .. .. .	22

## EXPLANATION OF NOTES

- \* Pensionable Office.
- a. Includes normal increments.
- b. Revised scale of salary.
- c. Change in holder of post.
- d. New appointment.
- e. Increase in Cost.
- f. New item.
- g. Change in designation.
- h. Item abolished.
- k. Post abolished.
- l. Services detailed in Appendix D.
- m. Explanation in Memorandum.
- n. Regrading.
- o. Economy.
- p. Salary personal to present holder.
- q. Previously provided in common services.
- s. Post in abeyance.
- t. Temporary post.
- v. Increases/Decreases shown as compared with double the provision for the half-year 1954.
- w. Estimates Committee Report.
- y. Reallocation of expenditure.
- z. Present holder pensionable.

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NOTE.—The fact that any post is marked with a \* does not entitle the holder of that post to pensionable status. Pensionable posts are declared by general notice under the Pensions Act.

The salary scale shown against any post does not entitle the holder to that salary scale.



## STANDARD SALARY SCALES—(Contd.)

## E SCALES

E6	..	..	£90 x 6-120.
E5	..	..	£132 x 6-156.
E4	..	..	£162 x 9-180 x 12-228.
E3	..	..	£252 x 12-300 x 18-318.
E2	..	..	£336 x 18-390.
E1	..	..	£408 x 18-480.

## E(W) SCALES

E(W)6	..	..	£90 x 6-120.
E(W)5	..	..	£126 x 6-156.
E(W)4	..	..	£162 x 9-180 x 12-228.
E(W)3	..	..	£240 x 12-300.
E(W)2	..	..	£318 x 18-390.
E(W)1	..	..	£408 x 18-480.

## N SCALES

		Basic	Inducement Addition	Total
N5 ..	..	540	162	702
		564	168	723
		588	174	762
		612	180	792
		636	186	822
		660	192	852
		684	198	882
		714	198	912
		744	204	948
		774	210	984
N4 ..	..	804	216	1,020
		588	174	762
		612	180	792
		636	186	822
		660	192	852
		684	198	882
		714	198	912
		744	204	948
		774	210	984
		804	216	1,020
N3 ..	..	834	222	1,056
		864	228	1,092
		864	228	1,092
N2 ..	..	954	246	1,200
N1 ..	..	1,128	276	1,404



## STANDARD SALARY SCALES—(Contd.)

## SCALE P

P16A	..	£72 (79) x 2/8s.—84 x 3 (biennially)—96 (106) ..	..	With free quarters.
P16	..	£78 (86) x 2/8s.—90 x 3 (biennially)—102 (112) ..	..	Without free quarters.
P15A	..	£84 (92) x 2/8s.—96 x 3 (biennially)—108 (119) ..	..	With free quarters.
P14A	..	£72 (79) x 2/8s.—96 x 3 (biennially)—108 (119) ..	..	With free quarters.
P14	..	£78 (86) x 2/8s.—102 x 3 (biennially)—114 (125) ..	..	Without free quarters.
P13A	..	£84 (92) x 2/8s.—96 x 4/16s.—120: £132 x 6—169 (185)	..	With free quarters.
P12A	..	£96 (106) x 4/16s.—120 (132) ..	..	With free quarters.
P12	..	£102 (112) x 4/16s.—126 (139) ..	..	Without free quarters.
P11A	..	£132 (145) x 6—144 (158) ..	..	With free quarters.
P11	..	£138 (152) x 6—150 (165) ..	..	Without free quarters.
P10B	..	£150 (165) x 6—162 (178) ..	..	With free quarters.
P10A	..	£150 (165) x 6—168 (185) ..	..	With free quarters.
P10	..	£156 (172) x 6—174 (191) ..	..	Without free quarters.
P9A	..	£174 (191) x 6—186 (205) ..	..	With free quarters.
P9	..	£180 (198) x 6—192 (211) ..	..	Without free quarters.
P8A	..	£192 (211) x 6—204 (224) ..	..	With free quarters.
P8	..	£198 (218) x 6—210 (231) ..	..	Without free quarters.
P7	..	£180 (198) x 12—228: £252 x 12—276 (304) ..	..	Without free quarters.
P6A	..	£210 (231) x 12—270 (297) ..	..	With free quarters.
P5	..	£288 (317) x 12—336 x 18—480 (528) ..	..	Without free quarters.
P4	..	£462 (508) x 18—516 x 24—564 (620) ..	..	Without free quarters.
P3	..	£462 (508) x 18—516 x 24—636 (700) ..	..	Without free quarters.
P2	..	£498 (548) x 18—516 x 24—636: £714 x 30—894 (983) ..	..	Without free quarters.
P1	..	£540 (594) x 24—636: £714 x 30—954 (1,049) ..	..	Without free quarters.

*Scale T for Men and Women*

£462 (508) x 18—516 x 24—540: £588 x 24—684 (752).

## GENERAL SUMMARY OF EXPENDITURE SHOWING SOURCES OF REVENUE

	Her Majesty's Government	Government of Kenya	Government of Tanganyika	Government of Uganda	Government of Zanzibar	Other Sources ( <i>vide page 7</i> )	Total
	£	£	£	£	£	£	£
1. E.A. High Commission and Central Assembly ..	2,628	45,416	41,840	41,840	750	7,557	140,031
2. E.A. Agriculture and Forestry Research Organization ..	73,321	28,491	28,492	28,492	2,423	3,650	164,869
4. Desert Locust Survey ..	36,625	586,367	200,035	13,735	—	172,537	1,009,299
5. E.A. Fishery Research ..	13,688	5,417	5,417	5,417	—	526	30,465
7. E.A. Industrial Research ..	55,872	9,613	4,000	9,613	—	10,134	89,232
9. E.A. Marine Fisheries Research Organization ..	12,826	6,181	6,181	—	3,092	497	28,777
10. Lake Victoria Fisheries Service ..	—	10,789	10,788	10,788	—	402	32,767
11. E.A. Leprosy Research Centre ..	—	2,676	2,678	2,678	—	6,030	14,062
12. E.A. Literature Bureau ..	30,944	6,697	6,696	6,696	410	815	52,258
13. E.A. Institute of Malaria and Vector-Borne Diseases ..	19,139	12,859	13,959	12,859	866	2,749	62,431
14. E.A. Medical Survey and Research Institute ..	37,082	8,165	8,165	8,165	—	1,290	62,867
15. E.A. Meteorological Department ..	80,856	63,936	55,605	50,606	3,432	5,532	259,967
16. Royal East African Navy ..	—	38,761	25,841	19,380	337	896	85,215
17. E.A. Office in London ..	—	16,039	6,014	6,014	400	6,014	34,481
18. Department of Economic Co-ordination ..	—	19,443	18,474	15,567	1,041	1,148	55,673
20. E.A. Statistical Department ..	—	44,643	23,306	29,638	200	2,084	99,871
21. E.A. Trypanosomiasis Research Organization ..	68,183	27,594	27,593	27,593	—	1,978	152,941
22. E.A. Veterinary Research Organization ..	57,644	25,420	25,420	16,946	—	62,577	188,037
23. E.A. Virus Research Institute ..	25,663	8,744	8,743	8,743	648	4,014	56,555
24. E.A. Directorate of Civil Aviation ..	190,949	82,475	140,683	33,523	14,895	11,033	473,558
25. E.A. Airways Corporation ..	—	—	—	—	—	10	10
26. Office of Finance Member ..	—	6,188	6,187	6,187	—	81,946	100,508
27. Miscellaneous Services ..	—	1,100	1,100	1,100	—	316,428	319,728
28. E.A. Customs and Excise Department ..	—	311,328	184,723	186,088	—	36,040	718,179
29. E.A. Income Tax Department ..	—	287,038	158,321	128,040	3,031	27,841	604,271
<b>TOTAL ..</b>	<b>£ 705,420</b>	<b>1,655,380</b>	<b>1,010,261</b>	<b>669,708</b>	<b>31,525</b>	<b>763,728</b>	<b>4,836,022</b>

DETAILS OF REVENUE FROM OTHER SOURCES

**DETAILS OF REVENUE FROM OTHER SOURCES**

Head No.	Government of Northern Rhodesia	Government of Nyasaland	Government of Egypt	B.E.L.R.A.	Government of India	Loan Funds	Government of Aden	Government of the Seychelles	Government of Somaliland	E.A. Railways and Harbours	E. A. P. & T. Administration	Reimbursements	Sales and Sundry Revenue	Rents Received	High Commission Fund	Total
1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7,557
2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3,650
3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	172,537
4	—	—	—	—	—	—	—	—	35,174	—	—	—	—	—	—	526
5	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	333
6	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	497
7	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	402
8	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	815
9	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,749
10	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,290
11	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	5,532
12	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	896
13	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	6,014
14	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,148
15	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,084
16	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,978
17	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	62,577
18	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,014
19	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	11,033
20	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	81,946
21	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	316,428
22	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	36,040
23	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	27,841
24	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
25	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
26	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
27	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
28	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
29	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
	1,619	648	2,400	4,000	100	269,640	9,668	300	36,040	9,667	2,485	246,946	73,957	85,129	21,129	763,728

# REVENUE ESTIMATES

1956/7

## REVENUE SUMMARY

Item No.	DETAILS	Estimates		Increase	Decrease	Notes
		1956/7	1955/6			
		£	£	£	£	
<b>CONTRIBUTIONS FROM</b>						
1	Her Majesty's Government .. .. .	237,480	165,464			
2	Grants under C.D. and W. Act .. .. .	467,940	586,225			
	<b>Total Her Majesty's Government .. .. .</b>	<b>705,420</b>	<b>751,689</b>	..	46,269	
3	Government of Kenya .. .. .	1,655,380	1,279,459	375,921	..	
4	Government of Tanganyika .. .. .	1,010,261	868,652	141,609	..	
5	Government of Uganda .. .. .	669,708	729,748	..	60,040	
6	Government of Zanzibar .. .. .	31,525	25,822	5,703	..	
7	Government of Northern Rhodesia .. .. .	1,619	464	1,155	..	
8	Government of Nyasaland .. .. .	648	936	..	288	
9	Government of Egypt .. .. .	2,400	2,400	..	..	
10	Government of India .. .. .	100	100	..	..	
11	Rents of Buildings .. .. .	36,788	..	36,788	..	
12	Government of the Seychelles .. .. .	300	300	..	..	
13	Government of Somaliland .. .. .	36,040	36,373	..	333	
14	East African Railways and Harbours Administration .. .. .	9,667	9,265	402	..	
15	East African Posts & Telecommunications Administration .. .. .	2,485	760	1,725	..	
19	Reimbursements .. .. .	246,946	173,233	73,713	..	
20	Sales of Products, etc. .. .. .	73,957	68,206	5,751	..	
21	Rents Received .. .. .	48,341	76,196	..	27,855	
22	High Commission Fund .. .. .	21,129	22,609	..	1,480	
24	Government of Aden .. .. .	9,668	8,505	1,163	..	
28	B.E.L.R.A. .. .. .	4,000	4,000	..	..	
29	Loan Funds .. .. .	269,640	150,000	119,640	..	
30	<i>Sources not Determined</i> .. .. .	..	713,300	..	713,300	
	<b>TOTAL .. .. .</b>	<b>4,836,022</b>	<b>4,922,017</b>	<b>763,570</b>	<b>849,565</b>	
<b>NET DECREASE—£85,995</b>						

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1956/7	1955/6			
	£	£	£	£	
<b>CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT</b>					
15.—East African Meteorological Department .. .. .	61,723	46,323	15,400	..	
16.—Royal East African Navy .. .. .	..	1,593	..	1,593	
24.—East African Directorate of Civil Aviation .. .. .	175,757	117,548	58,209	..	
<b>Total Contributions .. .. .</b>	<b>237,480</b>	<b>165,464</b>			
<b>GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT ON ACCOUNT OF—</b>					
1.—E.A. High Commission and Central Assembly (3) MEDICAL RESEARCH SECRETARY .. .. .	2,628	2,964	..	336	
2.—East African Agriculture and Forestry Research Organization:—					
(2) Research .. .. .	73,321	60,650	12,671	..	
(3) <i>Termite Research</i> .. .. .	..	2,186	..	2,186	
(4) <i>Ecology Training</i> .. .. .	..	3,929	..	3,929	
<b>Total East African Agriculture and Forestry Research Organization .. .. .</b>	<b>73,321</b>	<b>66,765</b>			
4(1) Desert Locust Survey .. .. .	36,625	38,431	..	1,806	
5.—East African Fishery Research .. .. .	13,688	16,506	..	2,818	
7.—East African Industrial Research Organization .. .. .	55,872	77,926	..	22,054	
9.—East African Marine Fisheries Research Organization .. .. .	12,826	51,283	..	38,457	
12.—East African Literature Bureau:—					
(1) Headquarters .. .. .	16,862	17,240	..	378	
(2) Periodicals Section .. .. .	14,082	15,722	..	1,640	
(3) <i>Libraries Service</i> .. .. .	..	19,061	..	19,061	
<b>Total East African Literature Bureau .. .. .</b>	<b>30,944</b>	<b>52,023</b>			
13.—East African Institute Malaria and Vector Borne Diseases:—					
(1) Institute .. .. .	19,139	19,298	..	159	
(2) <i>Malaria Control</i> .. .. .	..	11,258	..	11,258	
<b>Total East African Malaria Institute .. .. .</b>	<b>19,139</b>	<b>30,556</b>			
14.—East African Medical Survey and Research Institute:—					
(1) Institute .. .. .	35,518	22,960	12,558	..	
(2) Schistosomiasis Research .. .. .	1,564	..	1,564	..	
<b>Total East African Medical Research .. .. .</b>	<b>37,082</b>	<b>22,960</b>			
<i>Carried forward</i> .. .. .	£ { 282,125	359,414			
	{ 237,480	165,464	100,402	105,675	

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1956/7	1955/5			
<b>CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT—(Contd.)</b>					
<i>Brought forward</i> .. £	<b>237,480</b>	165,464	100,402	105,675	
	<b>282,125</b>	359,414			
15.—East African Meteorological Dept. .. ..	19,133	20,450	..	1,317	
21.—East African Trypanosomiasis Research Organization .. ..	68,183	130,686	..	62,503	
22.—East African Veterinary Research Organization ..	57,644	38,470	19,174		
23.—East African Virus Research Institute .. ..	24,441	37,205	..	12,764	
(2) Aedes Aegypti Investigation .. ..	1,222	..	1,222	..	
25.—East African Directorate of Civil Aviation ..	15,192	..	15,192	..	
<b>TOTAL GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT .. .. .</b>	<b>467,940</b>	586,225			
<b>TOTAL HER MAJESTY'S GOVERNMENT .. .. .</b> £	<b>705,420</b>	751,689	135,990	182,259	
NET DECREASE—£46,269					

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1956/7	1955/6			
	£	£	£	£	
<b>(3) CONTRIBUTIONS FROM THE GOVERNMENT OF KENYA ON ACCOUNT OF—</b>					
1.—East Africa High Commission .. .. .	45,416	39,462	5,954	..	
2.—East African Agriculture and Forestry Research Organization .. .. .	28,491	19,578	8,913	..	
3.—Office of the E.A. Council for Medical Research .. .. .		988	..	988	
4.—Desert Locust Survey .. .. .	586,367	359,673	226,694	..	
5.—East African Fishery Research .. .. .	5,417	3,836	1,581	..	
7.—East African Industrial Research Organization .. .. .	9,613	16,213	..	6,600	
9.—East African Marine Fisheries Research Organization .. .. .	6,181	4,514	1,667	..	
10.—Lake Victoria Fisheries Service .. .. .	10,789	9,757	1,032	..	
11.—East African Leprosy Research Centre .. .. .	2,676	2,279	397	..	
12.—East African Literature Bureau .. .. .	6,697	1,032	5,665	..	
13.—East African Institute of Malaria and Vector-borne Diseases .. .. .	12,859	7,559	5,300	..	
14.—East African Medical Survey & Research Institute .. .. .	8,165	7,654	511	..	
15.—East African Meteorological Department .. .. .	63,936	45,459	18,477	..	
16.—Royal East African Navy .. .. .	38,761	43,707	..	4,946	
17.—East African Office in London .. .. .	16,039	15,272	767	..	
18.—Department of Economic Co-ordination .. .. .	19,443	17,205	2,238	..	
20.—East African Statistical Department .. .. .	44,643	38,957	5,686	..	
21.—East African Trypanosomiasis Research Organization .. .. .	27,594	22,726	4,868	..	
22.—East African Veterinary Research Organization .. .. .	25,420	14,426	10,994	..	
23.—East African Virus Research Institute .. .. .	8,744	3,896	4,848	..	
24.—East African Directorate of Civil Aviation .. .. .	82,475	69,766	12,709	..	
26.—Office of Finance Member .. .. .	6,188	5,545	643	..	
27.—Miscellaneous Services .. .. .	1,100	1,800	..	700	
28.—East African Customs and Excise Department .. .. .	311,328	268,062	43,266	..	
29.—East African Income Tax Department .. .. .	287,038	260,093	26,945	..	
TOTAL KENYA .. .. .	£ 1,655,380	1,279,459	389,155	13,234	
NET INCREASE—£375,921					



## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1956/7	1955/6			
	£	£	£	£	
(4) CONTRIBUTIONS FROM THE GOVERNMENT OF TANGANYIKA ON ACCOUNT OF—					
1.—East Africa High Commission .. .. .	41,840	36,069	5,771	..	
2.—East African Agriculture and Forestry Research Organization .. .. .	28,492	19,579	8,913	..	
3.—Office of the E.A. Council for Medical Research ..		988	..	988	
4.—Desert Locust Survey .. .. .	200,035	179,837	20,198	..	
5.—East African Fishery Research .. .. .	5,417	3,835	1,582	..	
7.—East African Industrial Research .. .. .	4,000	7,500	..	3,500	
9.—East African Marine Fisheries Research Organiza- tion .. .. .	6,181	4,514	1,667	..	
10.—Lake Victoria Fisheries Service .. .. .	10,788	9,756	1,032	..	
11.—East African Leprosy Research Centre .. .. .	2,678	2,280	398	..	
12.—East African Literature Bureau .. .. .	6,696	1,033	5,663	..	
13.—East African Institute of Malaria and Vector-borne Diseases .. .. .	13,959	8,629	5,330	..	
14.—East African Medical Survey and Research Institute .. .. .	8,165	7,653	512	..	
15.—East African Meteorological Department .. .. .	55,605	39,424	16,181	..	
16.—Royal East African Navy .. .. .	25,841	29,138	..	3,297	
17.—East African Office in London .. .. .	6,014	5,726	288	..	
18.—Department of Economic Co-ordination .. .. .	18,474	14,305	4,169	..	
20.—East African Statistical Department .. .. .	23,306	22,944	362	..	
21.—East African Trypanosomiasis Research Organiza- tion .. .. .	27,593	22,726	4,867	..	
22.—East African Veterinary Research Organization ..	25,420	14,426	10,994	..	
23.—East African Virus Research Institute .. .. .	8,743	3,895	4,848	..	
24.—East African Directorate of Civil Aviation .. .. .	140,683	134,302	6,381	..	
26.—Office of Finance Member .. .. .	6,187	5,547	640	..	
27.—Miscellaneous Services .. .. .	1,100	1,800	..	700	
28.—East African Customs and Excise Department ..	184,723	159,052	25,671	..	
29.—East African Income Tax Department .. .. .	158,321	133,694	24,627	..	
TOTAL TANGANYIKA .. .. . £	1,010,261	868,652	150,094	8,485	
NET INCREASE—£141,609					

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1956/7	1955/6			
	£	£	£	£	
(5) CONTRIBUTIONS FROM THE GOVERNMENT OF UGANDA ON ACCOUNT OF—					
1.—East Africa High Commission .. .. .	41,840	36,069	5,771	..	
2.—East African Agriculture and Forestry Research Organization .. .. .	28,492	19,579	8,913	..	
3.—Office of the E.A. Council for Medical Research ..	..	988	..	988	
4.—Desert Locust Survey .. .. .	13,735	179,836	..	166,101	
5.—East African Fishery Research .. .. .	5,417	3,835	1,582	..	
7.—East African Industrial Research .. .. .	9,613	16,213	..	6,600	
10.—Lake Victoria Fisheries Service .. .. .	10,788	9,756	1,032	..	
11.—East African Leprosy Research Centre .. .. .	2,678	2,280	398	..	
12.—East African Literature Bureau .. .. .	6,696	1,033	5,663	..	
13.—East African Institute of Malaria and Vector Borne Diseases .. .. .	12,859	7,558	5,301	..	
14.—East African Medical Survey and Research Institute .. .. .	8,165	7,653	512	..	
15.—East African Meteorological Department .. .. .	50,606	35,804	14,802	..	
16.—Royal East African Navy .. .. .	19,380	21,854	..	2,474	
17.—East African Office in London .. .. .	6,014	5,726	288	..	
18.—Department of Economic Co-ordination .. .. .	15,567	14,900	667	..	
20.—East African Statistical Department .. .. .	29,638	28,858	780	..	
21.—East African Trypanosomiasis Research Organiza- tion .. .. .	27,593	22,726	4,867	..	
22.—East African Veterinary Research Organization ..	16,946	9,618	7,328	..	
23.—East African Virus Research Institute .. .. .	8,743	3,895	4,848	..	
24.—East African Directorate of Civil Aviation .. ..	33,523	39,712	..	6,189	
26.—Office of Finance Member .. .. .	6,187	5,547	640	..	
27.—Miscellaneous Services .. .. .	1,100	1,800	..	700	
28.—East African Customs and Excise Department ..	186,088	160,227	25,861	..	
29.—East African Income Tax Department .. .. .	128,040	94,281	33,759	..	
TOTAL UGANDA .. .. . £	669,708	729,748	123,012	183,052	
NET DECREASE—£60,040					

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1956/7	1955/6			
(6) CONTRIBUTIONS FROM THE GOVERNMENT OF ZANZIBAR ON ACCOUNT OF—	£	£	£	£	
1.—East Africa High Commission .. .. .	750	750	..	..	
2.—East African Agriculture and Forestry Research Organization .. .. .	2,423	1,914	509	..	
9.—East African Marine Fisheries Research Organiza- tion .. .. .	3,092	2,256	836	..	
12.—East African Literature Bureau .. .. .	410	129	281	..	
13.—East African Institute of Malaria and Vector-borne Diseases .. .. .	866	698	168	..	
15.—East African Meteorological Department .. .. .	3,432	2,514	918	..	
16.—Royal East African Navy .. .. .	337	380	..	43	
17.—East African Office in London .. .. .	400	400	..	..	
18.—Department of Economic Co-ordination .. .. .	1,041	949	92	..	
20.—East African Statistical Department .. .. .	200	200	..	..	
23.—East African Virus Research Institute .. .. .	648	66	582	..	
24.—East African Directorate of Civil Aviation .. .. .	14,895	12,392	2,503	..	
29.—East African Income Tax Department .. .. .	3,031	3,174	..	143	
TOTAL ZANZIBAR .. .. . £	31,525	25,822	5,889	186	
NET INCREASE—£5,703					
(7) CONTRIBUTIONS FROM THE GOVERNMENT OF NORTHERN RHODESIA ON ACCOUNT OF—					
23.—East African Virus Research Institute .. .. .	1,619	464	1,155	..	
TOTAL NORTHERN RHODESIA .. .. . £	1,619	464	1,155	..	
(8) CONTRIBUTIONS FROM THE GOVERNMENT OF NYASALAND ON ACCOUNT OF—					
1.—East Africa High Commission .. .. .	..	750	..	750	
23.—East African Virus Research Institute .. .. .	648	186	462	..	
TOTAL NYASALAND .. .. . £	648	936	462	750	
NET DECREASE—£288					
(9) CONTRIBUTION FROM THE GOVERNMENT OF EGYPT ON ACCOUNT OF—					
15.—East African Meteorological Department .. .. .	2,400	2,400	..	..	
TOTAL EGYPT .. .. . £	2,400	24,00	..	..	
(10) CONTRIBUTION FROM THE GOVERNMENT OF INDIA ON ACCOUNT OF—					
15.—East African Meteorological Department .. .. .	100	100	..	..	
TOTAL INDIA .. .. . £	100	100	..	..	

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1956/7	1955/6			
	£	£	£	£	
<b>(11) RENTS OF BUILDINGS</b>					
27.—Rents .. .. .	36,788	..	36,788		
TOTAL RENTS OF BUILDINGS .. .. £	36,788	..	36,788		
<b>(12) CONTRIBUTION FROM THE GOVERNMENT OF THE SEYCHELLES ON ACCOUNT OF—</b>					
1.—East Africa High Commission .. .. .	100	100			
15.—East African Meteorological Department .. ..	200	200			
TOTAL SEYCHELLES .. .. . £	300	300			
<b>(13) CONTRIBUTION FROM THE GOVERNMENT OF SOMALILAND ON ACCOUNT OF—</b>					
4.—Desert Locust Survey .. .. .	35,174	35,675	..	501	
13.—East African Institute of Malaria and Vector-Borne Diseases .. .. .	866	698	168	..	
TOTAL SOMALILAND .. .. . £	36,040	36,373	168	501	
NET DECREASE—£333					
<b>(14) CONTRIBUTIONS FROM THE EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION ON ACCOUNT OF—</b>					
1.—East African High Commission .. .. .	3,653	3,539	114		
17.—East African Office in London .. .. .	6,014	5,726	288		
TOTAL EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION .. .. £	9,667	9,265	402		
NET INCREASE—£402					
<b>(15) CONTRIBUTION FROM THE EAST AFRICAN POSTS AND TELECOMMUNICATIONS ADMINISTRATION ON ACCOUNT OF—</b>					
1.—East Africa High Commission .. .. .	2,485	760	1,725		
TOTAL E.A. POSTS AND TELECOMMUNICATIONS ADMINISTRATION .. .. £	2,485	760	1,725		

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1956/7	1955/6			
	£	£	£	£	
<b>(19) REIMBURSEMENTS</b>					
FOOD AND AGRICULTURE ORGANIZATION ON ACCOUNT OF—					
4.—(4) Desert Locust Control .. .. .	137,000	100,000	37,000	..	
EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION ON ACCOUNT OF—					
13.—East African Institute of Malaria and Vector-Borne Diseases, Upkeep of Amani .. .. .	550	535	15	..	
KENYA SUPPLY BOARD ON ACCOUNT OF—					
18.—Department of Economic Co-ordination ..	240	240	..	..	
HIGH COMMISSION DEPARTMENTS ON ACCOUNT OF—					
22.—(1) Production of Sera and Vaccine .. ..	20,000	..	20,000	..	
26.—(2) Accountant General .. .. .	80,984	65,037	15,947	..	
KENYA HOSPITAL AUTHORITY ON ACCOUNT OF—					
29.—East African Income Tax Department .. ..	8,172	7,421	751	..	
<b>TOTAL REIMBURSEMENTS</b> £	<b>246,946</b>	<b>173,233</b>	<b>73,713</b>	<b>..</b>	
NET INCREASE—£73,713					
<b>(20) REVENUE FROM LOCAL SALES</b>					
1.—Sale of Official Publications, etc. .. .. .	100	350	..	250	
2.—Sale of Agricultural Products, etc. . . . .	700	1,900	..	1,200	
7.—Laboratory Services, and Sales .. .. .	410	810	..	400	
10.—Sales .. .. .	75	..	75	..	
11.—Sales, etc. .. .. .	50	..	50	..	
13.—Sales, etc. .. .. .	250	200	50	..	
14.—Sales etc. .. .. .	180	126	54	..	
15.—Interest, Sales, etc. .. .. .	165	185	..	20	
16.—Fines, etc. .. .. .	227	400	..	173	
20.—Sale of Statistical Publications .. .. .	500	500	..	..	
21.—Sales, etc. .. .. .	..	100	..	100	
22.—Sale of Biologicals, etc. .. .. .	40,000	30,300	9,700	..	
23.—Sales .. .. .	..	100	..	100	
24.—Air Transport Licences .. .. .	900	300	600	..	
24.—Aviation Fees .. .. .	3,475	3,100	375	..	
24.—Sale of Documents .. .. .	125	135	..	10	
28.—Commission and Overtime .. .. .	25,800	28,700	..	2,900	
29.—Legal Costs Recovered .. .. .	1,000	1,000	..	..	
<b>TOTAL LOCAL SALES</b> .. .. . £	<b>73,957</b>	<b>68,206</b>	<b>10,904</b>	<b>5,153</b>	
NET INCREASE—£5,751					

## REVENUE

Head No.	DETAILS	Estimates		Increase	Decrease	Notes
		1956/7	1955/6			
	(21) RENTS RECEIVED	£	£	£	£	
1	EAST AFRICAN HIGH COMMISSION AND CENTRAL ASSEMBLY:					
(1)	Office of the Administrator .. .. .	909	901	8		
(3)	Legal Secretary .. .. .	220	120	100		
(5)	Medical Research Secretary .. .. .	90	..	90		
2	EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH:					
(2)	Research .. .. .	2,950	3,085	..	135	
(3)	<i>Termite Research</i> .. .. .	..	11	..	11	
(4)	<i>Ecology Training</i> .. .. .	..	75	..	75	
3	Office of the E.A. Council for Medical Research .. .. .	..	62	..	62	
4	DESERT LOCUST SURVEY:					
(1)	Headquarters .. .. .	200	276	..	76	
(2)	Survey Teams .. .. .	163	270	..	107	
5	EAST AFRICAN FISHERIES RESEARCH ..	526	324	202		
7	EAST AFRICAN INDUSTRIAL RESEARCH:					
(2)	Research and General .. .. .	333	254	79		
9	EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION .. .. .	497	384	113		
10	LAKE VICTORIA FISHERIES SERVICE ..	327	318	9		
11	EAST AFRICAN LEPROSY RESEARCH CENTRE	252	190	62		
12	EAST AFRICAN LITERATURE BUREAU:					
(1)	Headquarters .. .. .	815	645	170		
13	EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES .. .. .	1,083	708	375		
14	EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE:					
(1)	Institute .. .. .	1,110	1,248	..	138	
15	EAST AFRICAN METEOROLOGICAL DEPARTMENT:					
(1)	General .. .. .	2,520	2,234	286		
(2)	Research .. .. .	147	..	147		
16	ROYAL EAST AFRICAN NAVY .. .. .	669	726	..	57	
18	DEPARTMENT OF ECONOMIC CO-ORDINATION					
(1)	Main Division .. .. .	242	394	..	152	
(2)	Hides and Tanning Bureau .. .. .	666	597	69		
20	EAST AFRICAN STATISTICAL DEPARTMENT ..	1,584	1,132	452		
21	EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION .. .. .	1,978	2,232	..	254	
22	EAST AFRICAN VETERINARY RESEARCH ORGANIZATION .. .. .	2,577	2,227	350		
23	EAST AFRICAN VIRUS RESEARCH INSTITUTE ..	1,747	731	1,016		
24	EAST AFRICAN DIRECTORATE OF CIVIL AVIATION:					
(1)	Headquarters .. .. .	840	213	627		
(2)	Air Navigational Services .. .. .	5,693	5,930	..	237	
26	OFFICE OF THE FINANCE MEMBER .. .. .	108	60	48		
(2)	Accountant General .. .. .	854	1,063	..	209	
27	<i>Miscellaneous Services</i> .. .. .	..	35,895	..	35,895	
28	EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT .. .. .	10,240	7,419	2,821		
29	EAST AFRICAN INCOME TAX DEPARTMENT:					
(1)	Income Tax .. .. .	7,279	5,695	1,584		
(2)	Investigation Branch .. .. .	1,722	777	945		
	TOTAL RENTS .. £	48,341	76,196	9,553	37,408	
	NET DECREASE—£27,855					

## REVENUE

Head No.	DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
		1956/7	1955/6			
		£	£	£	£	
	<b>(22) HIGH COMMISSION FUND</b>					
	<i>East African Fishery Research</i> .. ..	..	5,000	..	5,000	
5	East African Industrial Research .. ..	9,391	..	9,391	..	
7	East African Leprosy Research Centre .. ..	1,728	6,200	..	4,472	
11	<i>East African Literature Bureau</i> .. ..	..	1,299	..	1,299	
12	<i>East African Institute of Malaria and Vector-</i>					
13	<i>Borne Diseases</i> .. ..	..	100	..	100	
	East African Airways Corporation .. ..	10	10	..	..	
25	Miscellaneous Services .. ..	10,000	10,000	..	..	
27	TOTAL HIGH COMMISSION FUND .. .. £	21,129	22,609	9,391	10,871	
	NET DECREASE—£1,480					
	<b>(24) CONTRIBUTION FROM THE GOVERNMENT OF ADEN ON ACCOUNT OF</b>					
	EAST AFRICAN INCOME TAX DEPT. .. ..	9,668	8,805	1,163		
29	TOTAL GOVERNMENT OF ADEN .. .. £	9,668	8,805	1,163		
	<b>(28) CONTRIBUTION FROM THE BRITISH EMPIRE LEPROSY RELIEF ASSOCIATION ON ACCOUNT OF</b>					
	EAST AFRICAN LEPROSY RESEARCH CENTRE .. ..	4,000	4,000	..		
11	TOTAL B.E.L.R.A. .. .. £	4,000	4,000	..		
	<b>(29) LOAN FUNDS</b>					
	MISCELLANEOUS SERVICES .. ..	269,640	150,000	119,640		
27	TOTAL MISCELLANEOUS SERVICES .. ..	269,640	150,000	119,640		

**EXPENDITURE ESTIMATES**  
**1956/7**



## EXPENDITURE SUMMARY

Head No.	DETAILS	Estimates		Increase	Decrease	Notes
		1956/7	1955/6			
		£	£	£	£	
1	East Africa High Commission and Central Assembly .. .. .	140,031	118,870	21,161	..	
2	East African Agriculture and Forestry Research Organization .. .. .	164,869	132,486	32,383	..	
3	Office of the East African Council for Medical Research .. .. .	..	5,990	..	5,900	
4	Desert Locust Survey .. .. .	1,009,299	1,607,298	..	597,999	
5	East African Fishery Research .. .. .	30,465	33,336	..	2,871	
7	East African Industrial Research .. .. .	89,232	118,916	..	29,684	
9	East African Marine Fisheries Research Organization .. .. .	28,777	62,951	..	34,174	
10	Lake Victoria Fisheries Service .. .. .	32,767	29,587	3,180	..	
11	East African Leprosy Research Centre .. .. .	14,062	17,229	..	3,167	
12	East African Literature Bureau .. .. .	52,258	57,194	..	4,936	
13	East African Institute of Malaria and Vector-Borne Diseases .. .. .	62,431	57,241	5,190	..	
14	East African Medical Survey and Research Institute .. .. .	62,867	47,294	15,573	..	
15	East African Meteorological Department .. .. .	259,967	195,093	64,874	..	
16	Royal East African Navy .. .. .	85,215	97,798	..	12,583	
17	East African Office in London .. .. .	34,481	32,850	1,631	..	
18	Department of Economic Co-ordination .. .. .	55,673	48,590	7,083	..	
20	East African Statistical Department .. .. .	99,871	92,591	7,280	..	
21	East African Trypanosomiasis Research Organization .. .. .	152,941	201,196	..	48,255	
22	East African Veterinary Research Organization .. .. .	188,007	109,467	78,540	..	
23	East African Virus Research Institute .. .. .	56,555	50,438	6,117	..	
24	East African Directorate of Civil Aviation .. .. .	473,558	383,398	90,160	..	
25	East African Airways Corporation .. .. .	10	10	..	..	
26	Office of the Finance Member .. .. .	100,508	82,799	17,709	..	
27	Miscellaneous Services .. .. .	319,728	201,295	118,433	..	
28	East African Customs and Excise Department .. .. .	718,179	623,460	94,719	..	
29	East African Income Tax Department .. .. .	604,271	514,640	89,631	..	
	TOTAL EAST AFRICA HIGH COMMISSION. . . £	4,836,022	4,922,017	653,664	739,659	
	NET DECREASE—£85,995					

**DEPARTMENTS UNDER THE GENERAL  
CONTROL OF THE ADMINISTRATOR**

## HEAD 1

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates,		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			<b>1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY</b>	£	£	£	£	£	
			(1) OFFICE OF THE ADMINISTRATOR						
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Administrator .. .. .	3,800	3,800	..	..	..	
2	1	1	*Economic Secretary .. .. .	2,600	2,600	..	..	..	
3	1	1	*Chief Administrative Secretary .. .. .	2,600	2,600	..	..	..	
4	1	1	*Chief Establishment Officer .. .. .	2,200	2,200	..	..	..	
5	..	1	Information Officer .. .. .	2,200	..	..	2,200	..	<i>m, d</i>
6	5	5	*Assistant Secretaries, 3A, 1B., 1 at £2,000	9,164	7,886	..	1,278	..	<i>4, c</i>
7	1	1	Defence Secretary .. .. .	1,500	1,512	..	..	12	
8	1	1	Reception Officer .. .. .	1,278	1,278	..	..	..	
9	1	1	Establishment Officer, B.1 .. .. .	1,566	1,512	..	54	..	
10	2	2	*Assistant Establishment Officers, B.5-2 .. .. .	1,830	1,674	..	156	..	
11	1	1	Executive Officer (Buildings), C.4-3 .. .. .	1,092	1,056	..	36	..	
12	1	1	*Office Superintendent, C.4-3 .. .. .	1,092	1,056	..	36	..	
13	26	27	*Clerks .. .. .	17,604	16,088	..	1,516	..	<i>m</i>
14	1	1	Overseer, African Housing E.3 .. .. .	252	228	..	24	..	
15	2	2	*Motor Drivers, E .. .. .	384	432	..	..	48	
16	6	8	Office Messengers, S.S. .. .. .	612	420	..	192	..	<i>m</i>
17	..	..	Personal Allowances .. .. .	1,554	354	..	1,200	..	<i>m</i>
18	..	..	Leave Pay .. .. .	1,282	2,011	..	..	729	
19	..	..	Temporary Allowances .. .. .	4,406	3,904	..	502	..	
20	..	..	Gratuities .. .. .	245	434	..	..	189	
21	..	..	Provident Fund Contributions .. .. .	9	..	..	9	..	
			Total Personal Emoluments .. .. .	£ 57,270	51,045	56,346			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	3,600	3,000	2,799	600	..	<i>m</i>
3	..	..	Incidental Expenses .. .. .	600	690	505	..	90	<i>y</i>
4	..	..	Staff Housing and Allowances .. .. .	7,997	7,004	6,195	993	..	
5	..	..	Common Services .. .. .	18,666	19,736	14,823	..	1,070	<i>l</i>
7	..	..	Maintenance of Buildings and Estate .. .. .	200	200	495	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	150	150	90	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	50	..	..	50	..	<i>y</i>
10	..	..	Essential Services .. .. .	75	..	..	75	..	<i>y</i>
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	110	119	67	..	9	
12	..	..	Library .. .. .	100	..	..	100	..	<i>y</i>
13	..	..	Expenses of Conferences .. .. .	600	..	..	600	..	<i>m</i>
18	..	..	Rents .. .. .	2,800	2,096	2,100	704	..	
21	..	..	Publications .. .. .	750	..	..	750	..	<i>m</i>
29	..	..	Posts and Telegraphs Services .. .. .	5,000	5,000	..	..	..	
30	..	..	Printing and Stationery .. .. .	1,500	1,000	..	500	..	
	..	..	<i>Public Relations</i> .. .. .	..	2,500	..	..	2,500	<i>h</i>
32	..	..	Exhibitions .. .. .	2,250	..	..	2,250	..	<i>m</i>
			Total Other Charges .. .. .	£ 44,448	41,495	27,074			
			TOTAL RECURRENT .. .. .	£ 101,718	92,540	83,420			
			(50) EXTRAORDINARY						<i>m</i>
1	..	..	Dictaphone .. .. .	324	465	311	..	141	
	..	..	<i>Motor Vehicle (Replacement)</i> .. .. .	..	750	1,275	..	750	
2	..	..	Office Equipment .. .. .	230	120	223	110	..	
			TOTAL EXTRAORDINARY .. .. .	£ 554	1,335	1,809			
			TOTAL OFFICE OF THE ADMINISTRATOR .. .. .	£ 102,272	93,875	85,229	13,935	5,538	
			NET INCREASE—£8,397						

## HEAD 1—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY

*(1) Office of the Administrator*

Of the net increase in the provision for recurrent expenditure of £9,178, £4,232 is accounted for by the inclusion of the Public Relations Officer as approved by the Central Legislative Assembly in September, 1955. A further £2,850 is for items which were previously provided for under Miscellaneous Services.

*Item 1 (5)—Information Officer.**Item 1 (13)—Clerks*

Provision has been made for one Clerk for the Information Officer.

*Item 1 (16)—Office Messengers*

Provision has been made for one Office Messenger for the Information Officer and another for general office duties.

*Item 1 (17)—Personal Allowances*

Provision has been made for the payment of acting allowances in accordance with the revised terms of service.

*Item 2—Transport and Travelling*

The increased provision is for the essential travelling of the Information Officer and is in accordance with the proposal approved by Central Legislative Assembly in September, 1955.

*Item 32—Exhibitions*

Provision has been made under this Head instead of under Head 27 as in previous years.

*Item 13—Expenses of Conferences*

Provision has been made under this Head instead of under Head 27 as in previous years.

*Item 21—Publications*

This is for publicity publications and is in accordance with the proposals approved by the Central Legislative Assembly.

*Extraordinary*

Provision has been made for a dictaphone and office equipment for the Information Officer.

*(2) Public Service Commission*

In September, 1955, the Central Legislative Assembly approved additional provision of £1,000 for the portion of the year to enable a Public Service Commission for the Non-self-contained Services of the East Africa High Commission to be established. Provision of £2,000 has been included in these Estimates for the full year.

*(3) Legal Secretary*

The increase in provision for the Office of the Legal Secretary is accounted for by the appointment of an additional Assistant Legal Secretary, as approved by the Central Legislative Assembly in September, 1955.

*(5) Medical Research Secretary*

Previously provision was made under Head 3—Office of the East African Council for Medical Research, and it is now proposed that the Secretary of the Council should be directly under the control of the Administrator,

## EXPENDITURE

HEAD 1

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY—(Contd.)						
			(2) PUBLIC SERVICE COMMISSION						
1	..	..	Public Service Commission .. ..	2,000	..	..	2,000	..	m
			Total (2) Public Service Commission .. £	2,000	..	..	2,000	..	
			NET INCREASE—£2,000						
			(3) LEGAL SECRETARY						
			PERSONAL EMOLUMENTS						
1	1	1	*Legal Secretary .. ..	2,900	2,900	..	..	..	
2	..	1	Deputy Legal Secretary .. ..	2,200	2,200	..	..	..	g
3	1	1	*Senior Assistant Legal Secretary .. ..	2,000	..	..	2,000	..	m, d
4	1	1	*Assistant Legal Secretary, A .. ..	1,535	1,472	..	63	..	
	3	..	*Clerk, (RE) .. ..	..	1,794	..	..	1,794	n
5	..	1	Personal Secretary, Grade I .. ..	758	..	..	758	..	n
6	..	1	S/Stenographer, E.1-C(W)6 .. ..	588	..	..	588	..	n
7	..	1	Office Assistant, C 6-5 .. ..	572	..	..	572	..	n
8	1	1	Messenger, S.S. .. ..	59	56	..	3	..	
9	..	..	Personal Allowances .. ..	268	122	..	146	..	
10	..	..	Temporary Allowances .. ..	837	658	..	179	..	
			Total Personal Emoluments .. .. £	11,717	9,202	10,321			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. ..	600	450	348	150	..	m
3	..	..	Incidental Expenses .. ..	50	50	49	..	..	
4	..	..	Staff Housing and Allowances .. ..	1,310	852	937	458	..	m
5	..	..	Common Services .. ..	4,642	3,331	2,360	1,311	..	m, l
11	..	..	Hospital Contribution and A.O.F.P.F. ..	48	52	25	..	4	
12	..	..	Library .. ..	150	150	51	..	..	
18	..	..	Rents .. ..	358	358	358	..	..	
20	..	..	Fees Rewards & Contributions .. ..	50	50	29	..	..	
30	..	..	Printing and Stationery .. ..	50	50	..	..	..	
			Total Other Charges .. .. £	7,258	5,343	4,157			
			(52) EXTRAORDINARY						
1	..	..	Office Equipment and Furniture .. ..	205	..	..	205	..	
			Total Extraordinary .. .. £	205	..	..			
			TOTAL (3) LEGAL SECRETARY .. .. £	19,180	14,545	14,478	6,433	1,798	
			NET INCREASE—£4,635						

For explanation of notes other than x, see page 3.

## EXPENDITURE

HEAD 1

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY—(Contd.)	£	£	£	£	£	
			(4) CENTRAL LEGISLATIVE ASSEMBLY						
1	..	..	Speaker's Salary .. .. .	750	750		..	..	
2	..	..	Reporting .. .. .	400	400	875	..	..	
3	..	..	Incidental Expenses .. .. .	300	100	262	200	..	
4	..	..	Allowances to Members .. .. .	6,500	6,500	53	..	..	
	..	..	Common Services .. .. .	..	..	5,051	..	..	
18	..	..	Rent and other Expenses .. .. .	200	200	2,177	..	..	
30	..	..	Printing and Stationery .. .. .	2,500	2,500	79	..	..	
			Total (4) Central Legislative Assembly .. £	10,650	10,450	8,497	200	..	
			NET INCREASE—£200						
			(5) MEDICAL RESEARCH SECRETARY						<i>m</i>
			PERSONAL EMOLUMENTS						
1	..	..	Secretary .. .. .	2,100	2,100	..	..	..	
2	..	1	Personal Secretary, Grade II .. .. .	660	..	..	660	..	
3	..	2	*Clerk E.6-5 .. .. .	132	876	..	..	744	
4	..	1	Office Messenger S.S. .. .. .	64	64	..	..	..	
5	..	..	Temporary Allowances .. .. .	248	255	..	..	7	
6	..	..	Leave Pay .. .. .	..	880	..	..	880	
			Total Personal Emoluments .. .. £	3,204	4,175	4,507			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	500	300	256	200	..	
3	..	..	Incidental Expenses .. .. .	50	50	129	..	..	
4	..	..	Staff Housing and Allowances .. .. .	200	65	112	135	..	
5	..	..	Common Services .. .. .	1,085	641	418	444	..	<i>l</i>
7	..	..	Maintenance of Buildings and Estate .. .. .	140	140	302	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	..	9	8	..	9	
12	..	..	Library .. .. .	50	50	19	..	..	
13	..	..	Expenses of Conferences .. .. .	300	150	..	150	..	
29	..	..	Posts and Telegraphs Services .. .. .	100	110	..	..	10	
30	..	..	Printing and Stationery .. .. .	300	300	..	..	..	
			Total Other Charges .. .. . £	2,725	1,815	1,244			
			TOTAL (5) MEDICAL RESEARCH SECRETARY .. .. £	5,929	5,990	5,751	1,589	1,650	
			NET DECREASE—£61						
			Total (1) Office of the Administrator .. £	102,272	93,875	85,229	13,935	5,538	
			Total (2) Public Service Commission .. £	2,000	..	..	2,000	..	
			Total (3) Legal Secretary .. .. £	19,180	14,545	14,478	6,433	1,798	
			Total (4) Central Legislative Assembly £	10,650	10,450	8,497	200	..	
			TOTAL EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY .. .. £	140,031	124,860	113,955	24,157	8,986	
			NET INCREASE—£15,171						

## HEAD 1

HEAD 1.—EAST AFRICA HIGH COMMISSION AND CENTRAL ASSEMBLY  
REVENUE

						£	
Cost of (1) Office of the Administrator							102,272
Contributions by—						£	
Zanzibar	..	..	..	..	..	750	
Government of Seychelles	..	..	..	..	..	100	
Kenya share of Cypher Office and Reception Officer	..	..	..	..	..	3,576	
Sale of Official Publications	..	..	..	..	..	100	
Rents received	..	..	..	..	..	909	
							<u>5,435</u>
					Balance .. ..		£96,837
					£		
Kenya	..	..	1/3rd	..	32,279		
Tanganyika	..	..	1/3rd	..	32,279		
Uganda	..	..	1/3rd	..	32,279		
							<u>96,837</u>
Cost of (2) Public Service Commission..							2,000
Divided:—							
Kenya	..	..	666				
Tanganyika	..	..	667				
Uganda	..	..	667				
							<u>2,000</u>
Cost of (3) Legal Secretary	..	..					19,180
Contributions by—							
East African Railways and Harbours Administration	..	..			3,653		
East African Posts and Telecommunications Administration	..	..			2,485		
Rents received	..	..			220		
							<u>6,358</u>
					£		12,822
Kenya	..	..	1/3rd	..	4,274		
Tanganyika	..	..	1/3rd	..	4,274		
Uganda	..	..	1/3rd	..	4,274		
							<u>12,822</u>
Cost of (4) Central Assembly	..	..					10,650
					£		
Kenya	..	..	1/3rd	..	3,550		
Tanganyika	..	..	1/3rd	..	3,550		
Uganda	..	..	1/3rd	..	3,550		
							<u>10,650</u>
Cost of (5) Medical Research Secretary	..	..					5,929
Less Rents Received	..	..					90
							<u>5,839</u>
Her Majesty's Government 45%	..	..			2,628		
East African Governments 55%	..	..			3,211		
Kenya	..	..	1,071				
Tanganyika	..	..	1,070				
Uganda	..	..	1,070				
					<u>3,211</u>	<u>3,211</u>	<u>5,839</u>

## HEAD 1

## SUMMARY

	£
Her Majesty's Government .. .. .	2,628
East African Railways and Harbours Administration	3,653
E.A. Posts and Telecommunications Administration	2,485
Government of Seychelles .. .. .	100
Sales .. .. .	100
Kenya .. .. .	45,416
Tanganyika .. .. .	41,840
Uganda .. .. .	41,840
Zanzibar .. .. .	750
Rents received .. .. .	1,219
	<hr/>
<b>TOTAL</b> .. .. .	<b>£140,031</b>



## HEAD 2—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

The original scheme for the East African Agriculture and Forestry Research Organization, which was prepared in 1946, envisaged a gradual expansion of the Research programme which, by 1955, would require an establishment of 45 Research Officers and ancillary staff. Owing to rising costs, the programme was fully reviewed in 1950, when it was substantially reduced to what was regarded as the minimum upon which it could be operated efficiently. Even from this point some posts have been held in abeyance while the programme was slowly developed.

The East African Agricultural and Fisheries Research Council has recently reviewed the programme further in the course of the preparation of the new Colonial Development and Welfare Scheme for the period up to 31st March, 1960, and has recommended the addition of a further 4 Research Officer posts with ancillary staff. Upon this basis the total estimated cost would have been £191,929 for the year. Apart from the heavy additional burden on the East African Governments, the Secretary of State has been unable to allocate sufficient moneys from Colonial Development and Welfare sources to meet the cost of the additional staff and the scheme proposals have therefore been revised to provide for the existing approved posts only, with the result that the total cost in 1956/57 is reduced to £164,869.

This reduction will necessitate a further rearrangement of the research programme which will be submitted to the East African Agricultural and Fisheries Research Council for consideration at a meeting to be held in March, 1956. Authority has already been given by the Legislative Assembly to the Research Council to revise the amounts expended from individual items provided the total provision is not exceeded. The estimate is therefore confined to Personal Emoluments, Other Charges and Extraordinary expenditure only. The revised research programme will be available to the Estimates Committee.

## EXPENDITURE

HEAD 2

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			<b>2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION</b>	£	£	£	£	£	<i>m</i>
1	..	..	Personal Emoluments .. .. .	101,358	85,376	88,098	15,982		
40	..	..	Other Charges .. .. .	48,061	40,909	49,531	7,152		
51	..	..	Extraordinary .. .. .	15,450	..	..	15,450		
			Total (2) Research Organization .. £	164,869	126,285	137,629	38,584		
			NET INCREASE—£38,584						
			(3) Termite Research						
	..	..	Personal Emoluments .. .. .	..	1,249	2,875	..	1,249	
	..	..	Other Charges .. .. .	..	948	999	..	948	
			Total (3) Termite Research .. .. £	..	2,197	3,874	..	2,197	
			NET DECREASE—£2,197						
			(4) Ecology Training						
1	..	..	Personal Emoluments .. .. .	..	2,258	2,904	..	2,258	
40	..	..	Other Charges .. .. .	..	1,746	1,159	..	1,746	
			Total (4) Ecology Training .. .. £	..	4,004	4,063	..	4,004	
			NET DECREASE—£4,004						
			TOTAL E.A. AGRICULTURE AND FORESTRY RESEARCH ORGANIZA- TION .. .. . .. £	164,869	132,486	145,566	38,584	6,201	
			NET INCREASE—£32,383						

## HEAD 2

## 2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

The Revenue is provided as follows:—

			£	£	£
CAPITAL—					
					15,450
Her Majesty's Government, 50 per cent	..	..		7,725	
East African Governments, 50 per cent	..	..	7,725		
<i>Divided:</i>					
			£		
Kenya	..	..	2,515		
Tanganyika	..	..	2,516		
Uganda	..	..	2,516		
Zanzibar	..	..	178	7,725	7,725
					149,419
RECURRENT—					
<i>Less</i> Rents Received	..	..	2,950		
Sales, etc.	..	..	700		3,650
					145,769
Her Majesty's Government, 45 per cent	..	..		65,596	
East African Governments, 55 per cent	..	..	80,173		
<i>Divided:</i>					
Kenya	..	..	25,976		
Tanganyika	..	..	25,976		
Uganda	..	..	25,976		
Zanzibar	..	..	2,245	80,173	80,173
					145,769

## SUMMARY

				£
Her Majesty's Government	..	..	..	73,321
Kenya	..	..	..	28,491
Tanganyika	..	..	..	28,492
Uganda	..	..	..	28,492
Zanzibar	..	..	..	2,423
Rents Received	..	..	..	2,950
Sales, etc.	..	..	..	700
TOTAL	..	..	..	<u>164,869</u>

## HEAD 4—DESERT LOCUST SURVEY

(1) *Administrative Headquarters*(2) *Locust Survey Teams*(3) *General*

The Estimates have been prepared on the same basis as for previous years and it has been possible to effect an overall reduction of approximately £5,000 in the cost.

(4) *Control Measures*

As control measures in the Arabian Peninsula are now undertaken by the Food and Agricultural Organization, and substantial progress is being made by the Ethiopian Government on the establishment of an efficient control organization, it has been possible to reduce the area in which operations must be carried out by the Desert Locust Control, with the result that the estimated cost in 1956/57 shows a substantial reduction. It must, however, be emphasized that it is impossible to make an accurate estimate so far ahead of the campaign year, and the actual expenditure may well be very different from the estimate, although this has been carefully prepared in the light of present information.

The contributions to be made by the East African Governments have not yet been agreed, but will be the subject of interterritorial discussions during February, 1956. Particular attention is drawn to the fact that the figures shown as revenue contributions, which do not include anything from Uganda, do not represent any commitment whatever on the Governments at the present stage.

## HEAD 4

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			<b>4.—DESERT LOCUST SURVEY</b>						
			(1) ADMINISTRATIVE HEADQUARTERS						<i>m</i>
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	2,400	2,400	..			
2	1	1	Senior Entomologist, C.R.S. .. .. .	1,869	1,700	..	169		
3	1	1	Executive Officer, C.3-2 .. .. .	1,383	1,341	..	42		
4	1	1	*Accountant, B.4-2 .. .. .	1,062	1,002	..	60		
5	1	1	*Personal Secretary, Grade II .. .. .	829	799	..	30		
	1	..	Storekeeper, C.5-4 .. .. .	..	1,056	..	..	1,056	
6	2	2	Technical Officers, C5-3 .. .. .	1,702	1,749	..	..	47	
7	1	1	*Motor Driver, E.5 .. .. .	156	98	..	58		
8	..	..	Subordinate Staff, SS .. .. .	537	480	..	57		
9	..	..	Personal Allowances .. .. .	260	360	..	..	100	
10	..	..	Superannuation Contribution .. .. .	351	351	..	..		
11	..	..	Temporary Allowances .. .. .	730	815	..	..	85	
12	..	..	Leave Pay .. .. .	441	..	..	441		
			Total Personal Emoluments .. .. .	£ 11,720	12,151	13,374			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	3,000	3,000	2,040			
3	..	..	Incidental Expenses .. .. .	300	300	168			
4	..	..	Staff Housing and Allowances .. .. .	931	891	826	40		
5	..	..	Common Services .. .. .	3,989	4,573	4,282	..	584	
6	..	..	Equipment and Supplies .. .. .	1,300	1,500	317	..	200	
7	..	..	Maintenance of Buildings and Estates .. .. .	244	244	303			
8	..	..	Maintenance of M/V and Boats .. .. .	100	100	102			
9	..	..	Maintenance of Plant and Equipment .. .. .	200	..	..	200		
10	..	..	Essential Services .. .. .	100	100	77			
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	28	28	45			
13	..	..	Expenses of Conferences .. .. .	1,200	1,200	1,167			
29	..	..	Posts and Telegraphs Services .. .. .	450	450	..			
30	..	..	Printing and Stationery .. .. .	200	200	..			
			Total Other Charges .. .. .	£ 12,042	12,586	9,327			
			TOTAL (1) ADMINISTRATIVE HEAD- QUARTERS .. .. .	£ 23,762	24,737	22,701	1,097	2,072	
			NET DECREASE—£975						

For explanation of notes other than x, see page 3.

## EXPENDITURE

HEAD 4

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	
			(2) LOCUST SURVEY TEAMS						<i>m</i>
1	..	..	PERSONAL EMOLUMENTS						
1	5	5	Research Officers, 3 A3-1, 2 C.R.S.	4,613	4,163	..	450		
2	14	14	Field Officers, C.5-3	12,981	12,615	..	366		
3	2	2	Field Assistants, C.5-4	1,279	1,499	..	..	220	
4	5	5	Mechanics, 3 C.5-4, 2 C.6	3,473	3,653	..	..	180	
5	6	6	M.T. Maintenance Staff, (T)	1,642	1,597	..	45		
6	..	1	Clerk, E.I	462	..	..	462		
7	18	18	Drivers, SS	3,658	3,508	..	150		
8	..	..	Locust Assistants—Scouts, SS	5,823	5,562	..	261		
9	..	..	Personal Allowances	1,621	1,149	..	472		
10	..	..	Pension Contribution, C.R.S.	274	296	..	..	22	
			Total Personal Emoluments	£ 35,826	34,042	18,353			
			OTHER CHARGES						
2	..	..	Transport and Travelling	14,400	14,400	7,712			
3	..	..	Incidental Expenses	1,000	1,000	380			
4	..	..	Staff Housing and Allowances	1,972	2,194	557	..	222	
5	..	..	Common Services	7,604	9,884	6,667	..	2,280	
6	..	..	Equipment and Supplies	3,500	3,500	3,127			
7	..	..	Maintenance of Buildings and Estate	375	375	64			
8	..	..	Maintenance of M/V and Boats	2,500	2,500	922			
9	..	..	Maintenance of Plant and Equipment	500	500	172			
10	..	..	Essential Services	400	400	127			
11	..	..	Hospital Contributions and A.O.F.P.F.	12	16	..	..	4	
16	..	..	Operation of Aircraft	1,000	1,000	503			
18	..	..	Rents	300	300	34			
19	..	..	Victualling	3,000	3,000	1,081			
29	..	..	Posts and Telegraphs Services	750	750	..			
30	..	..	Printing and Stationery	200	200	..			
			Total Other Charges	£ 37,513	40,019	21,346			
			(51) SURVEY TEAMS EXTRA-ORDINARY						
..	..	..	Buildings	..	3,500	..	..	3,500	
			Total Extraordinary	..	3,500	..			
			TOTAL (2) SURVEY TEAMS	£ 73,339	77,561	39,699	2,206	6,428	
			NET DECREASE—£4,222						
			(3) GENERAL						<i>m</i>
1	..	..	Research Expenses	5,000	5,000	3,871			
			TOTAL (3) GENERAL	£ 5,000	5,000	3,871			

For explanation of notes other than x, see page 3.

## HEAD 4

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	
			(4) CONTROL MEASURES						m
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Administrative and Finance Officer .. .. .	2,400	2,400	..			
2	1	1	Chief Field Officer .. .. .	1,860	1,620	..	240		
3	1	1	Senior Executive Officer, B.1 .. .. .	1,620	1,620	..			
4	1	1	Executive Officer, C.3-2 .. .. .	1,224	1,188	..	36		
5	1	1	Senior Technical Officer .. .. .	1,600	905	..	695		
6	8	6	Senior Locust Officers, C.4-3 .. .. .	6,486	8,721	..		2,235	
7	88	60	Locust Officers, C.5-4 .. .. .	50,391	72,672	..		22,281	
8	2	3	Liaison Officers, C.3 .. .. .	3,462	2,022	..	1,440		
9	12	6	Administrative Officers, C.4-3 .. .. .	5,910	11,112	..		5,202	
10	..	1	Junior Executive Officer, C(W)4-3 .. .. .	854	..	..	854		
11	..	4	Pilots, B.2-1 .. .. .	5,576	..	..	5,576		
12	..	1	Flight Engineer, B.2-1 .. .. .	1,436	..	..	1,436		
13	..	1	Stores Verifier, B.3 .. .. .	1,146	..	..	1,146		
14	1	1	Technical Assistant, C(W)5-4 .. .. .	702	885	..		183	
15	3	2	Radio Officers, C.5-4 .. .. .	1,659	2,355	..		696	
16	14	9	Accounting Officers, C.5-3 .. .. .	8,122	12,403	..		4,281	
17	12	9	Storekeepers, C.6-4 .. .. .	7,798	9,527	..		1,729	
18	10	7	Transport Officers, C.5-3 .. .. .	5,995	7,911	..		1,916	
19	1	1	Foreman Mechanic, C.5-4 .. .. .	924	1,020	..		96	
20	30	12	Control Officers, (T) .. .. .	3,168	8,175	..		5,007	
21	..	..	Mechanics .. .. .	17,525	29,960	..		12,435	
22	..	..	Clerks .. .. .	11,606	15,972	..		4,366	
23	..	..	Drivers, SS .. .. .	29,803	50,235	..		20,432	
24	..	..	Artisans, SS .. .. .	2,105	2,183	..		78	
25	..	..	F.S.S.U. .. .. .	432	432	..			
26	..	..	Subordinate Staff, SS .. .. .	86,012	107,911	..		21,899	
27	..	..	Gratuities .. .. .	6,000	7,000	..		1,000	
28	..	..	Temporary Allowances .. .. .	10,108	11,771	..		1,663	
			Total Personal Emoluments .. .. .	£ 275,924	370,000	388,723			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	205,467	300,000	332,296	..	94,533	
3	..	..	Incidental Expenses .. .. .	10,400	12,000	12,107	..	1,600	
4	..	..	Staff Housing and Allowances .. .. .	6,898	8,000	8,407	..	1,102	
5	..	..	Common Services .. .. .	26,022	26,000	40,952	22		
6	..	..	Equipment and Supplies .. .. .	113,125	250,000	197,843	..	136,875	
7	..	..	Maintenance of Buildings and Estates .. .. .	2,800	3,000	1,976	..	200	
8	..	..	Maintenance of M/V and Boats .. .. .	87,080	130,000	99,582	..	42,920	
9	..	..	Maintenance of Plant and Equipment .. .. .	6,050	1,000	1,533	5,050		
10	..	..	Essential Services .. .. .	2,300	2,000	2,217	300		
11	..	..	Hospital Contributions .. .. .	132	..	..	132		
13	..	..	Expenses of Conferences .. .. .	1,200	2,000	3,663	..	800	
18	..	..	Rents .. .. .	2,620	3,000	3,533	..	380	
19	..	..	Victualling .. .. .	23,300	30,000	26,836	..	6,700	
	..	..	Contribution to other Campaigns .. .. .	..	70,000	10,000	..	70,000	
29	..	..	Posts and Telegraphs Services .. .. .	5,350	10,000	..	..	4,650	
30	..	..	Printing and Stationery .. .. .	2,400	5,000	..	..	2,600	
			Total Other Charges .. .. .	£ 495,144	852,000	740,945			
			Carried forward .. .. .	£ 771,068	1,222,000	1,129,668	16,927	467,859	

## EXPENDITURE

HEAD 4

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	
			<i>Brought forward</i> .. £	771,068	1,222,000	1,129,668	16,927	467,859	
			(4) CONTROL MEASURES—(Contd.)						
			(53) CONTROL MEASURES EXTRAORDINARY						
1	..	..	Motor Vehicles and Equipment .. ..	131,130	120,000	151,597	11,130		
2	..	..	Buildings .. ..	5,000	8,000	2,030	..	3,000	
	..	..	<i>Control by Aircraft</i> .. ..	..	150,000	181,018	..	150,000	
			Total Extraordinary .. ..	136,130	278,000	334,645			
			TOTAL (4) CONTROL MEASURES .. £	907,198	1,500,000	1,464,313	28,057	620,859	
			NET DECREASE—£592,802						
			Total (1) Headquarters .. ..	23,762	24,737	22,701	..	975	
			Total (2) Survey Teams .. ..	73,339	77,561	39,699	..	4,222	
			Total (3) General .. ..	5,000	5,000	3,871	..		
			TOTAL DESERT LOCUST SURVEY .. £	1,009,299	1,607,298	1,530,584	28,057	626,056	
			NET DECREASE—£597,999						

## HEAD 4.—DESERT LOCUST SURVEY

The cost of (1), (2) and (3) is provided as follows:—

Total Cost .. .. .								£	102,101
Rents Received .. .. .									363
									101,738
								£	
Her Majesty's Government	36%	..	..	..	..	..	..	36,625	
Kenya .. .. .	27%	..	..	..	..	..	..	27,469	
Tanganyika .. .. .	13½%	..	..	..	..	..	..	13,735	
Uganda .. .. .	13½%	..	..	..	..	..	..	13,735	
Somaliland .. .. .	10%	..	..	..	..	..	..	10,174	
									101,738

The cost of (4) Control Measures is provided as follows:—

Total Cost .. .. .								£	907,198
Her Majesty's Government (Reimbursement) .. .. .								137,000	
Kenya .. .. .								558,898	
Tanganyika .. .. .								186,300	
Somaliland Protectorate .. .. .								25,000	
									907,198

## SUMMARY

	(1)	(2)	(3)	(4)	Total
	£			£	£
Her Majesty's Government .. .. .	36,625			137,000	173,625
Kenya .. .. .	27,469			558,898	586,367
Tanganyika .. .. .	13,735			186,300	200,035
Uganda .. .. .	13,735			—	13,735
Somaliland .. .. .	10,174			25,000	35,174
Rents Received .. .. .	363			—	363
TOTAL .. .. .	102,101			907,198	1,009,299



## HEAD 5—EAST AFRICAN FISHERY RESEARCH ORGANIZATION

This Organization is under the ægis of the East African Agricultural and Fisheries Research Council. The Council has now completed a full review of the scope of the research work undertaken by the Organization with the object of directing the research into channels most likely to prove of economic value to East Africa. This includes investigation into the fish population in areas farther from the shores of the lake which will require a small addition to the establishment. The cost of the Organization is to be met by a Colonial Development and Welfare scheme which has been submitted to the East African Governments and the Secretary of State, under which the new tapering of Colonial Development and Welfare grants will be applied.

*Item 1 (2)—Research Officers.*

*Item 1 (6)—Overseer*

Provision is made for additional staff in view of the proposed extension of present investigations.

*Item 1 (19)—Personal Allowances*

The increase is accounted for by revision of salaries, etc., of officers in the Colonial Research Service.

*Item 2—Transport and Travelling.*

*Item 4—Staff Housing and Allowances*

The increase is accounted for by rising costs and the increase in staff.

*Item 18—Rents*

Provision is made for increased rates payable to the Jinja Township Authority.

*Item 50 (1)—Extraordinary*

Provision is made for the cost of producing the Organization's book on the Survey of Lake Victoria.

*Item 50 (2)—Store and Office Extension.*

*Item 50 (3)—Staff Housing.*

*Item 50 (4)—Fishing Gear*

Provision is made for these items in connection with the proposed extended investigations of the Organization. Staff Housing is required for the additional African staff.

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
<b>1</b>	..	..	<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Director .. .. .	2,200	2,200				
2	4	5	Research Officers C.R.S. .. .. .	2,920	3,163	..	..	243	<i>m</i>
3	2	2	Field Officers, C.5-3 .. .. .	2,400	2,277	..	123		
4	2	2	*Personal Secretaries Grade II .. .. .	1,296	1,244	..	52		
5	1	1	*Artisan, E .. .. .	345	439	..	..	94	
6	..	1	Overseer, E. .. .. .	200	..	..	200	..	<i>m</i>
7	..	..	Labour S.S. .. .. .	1,000	900	..	100	..	
8	..	..	Pension Contribution (C.R.S.) .. .. .	564	267	..	297	..	
9	..	..	Personal Allowances .. .. .	1,740	475	..	1,265	..	<i>m</i>
10	..	..	Gratuities .. .. .	1,286	992	..	294	..	
11	..	..	Temporary Allowances .. .. .	1,031	1,504	..	..	473	
			Total Personal Emoluments .. .. .	£ 14,982	13,461	11,904			
			<b>OTHER CHARGES</b>						
2	..	..	Transport and Travelling .. .. .	1,250	1,000	1,194	250	..	<i>m</i>
3	..	..	Incidental Expenses .. .. .	100	100	90	..	..	
4	..	..	Staff Housing and Allowances .. .. .	600	48	54	552	..	<i>m</i>
5	..	..	Common Services .. .. .	2,883	1,527	1,622	1,356	..	<i>l</i>
6	..	..	Equipment and Supplies .. .. .	1,200	1,100	1,016	100	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	800	800	379	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	1,400	1,300	716	100	..	
10	..	..	Essential Services .. .. .	200	150	107	50	..	
12	..	..	Library .. .. .	300	170	198	130	..	
13	..	..	Expenses of Conferences .. .. .	300	100	78	200	..	
14	..	..	Uniforms .. .. .	100	50	25	50	..	
18	..	..	Rents .. .. .	500	250	730	250	..	<i>m</i>
21	..	..	Publications .. .. .	200	80	..	120	..	
23	..	..	Expenses of Visiting Scientists .. .. .	750	750	229	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	250	200	..	50	..	
30	..	..	Printing and Stationery .. .. .	350	250	..	100	..	
			Total Other Charges .. .. .	£ 11,183	7,875	6,438			
			TOTAL RECURRENT .. .. .	£ 26,165	21,336	18,342			
			NET INCREASE—£4,829						
			(50) EXTRAORDINARY						
1	..	..	New Vessel .. .. .	..	10,000	983	..	10,000	
2	..	..	Publication .. .. .	1,000	..	..	1,000	..	<i>m</i>
3	..	..	Store and Office Extensions .. .. .	1,100	..	..	1,100	..	<i>m</i>
4	..	..	Staff Housing .. .. .	1,200	..	..	1,200	..	<i>m</i>
4	..	..	Fishing Gear .. .. .	1,000	..	..	1,000	..	<i>m</i>
			Total Extraordinary .. .. .	4,300	10,000	983			
			TOTAL E.A. FISHERY RESEARCH .. .. .	£ 30,465	31,336	19,325	9,939	10,810	
			NET DECREASE—£871						

## HEAD 5

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			<b>5.—EAST AFRICAN FISHERY RESEARCH</b>						
<b>1</b>	..	..	Personal Emoluments .. .. .	<b>14,982</b>	13,461	11,904	1,521		
<b>40</b>	..	..	Other Charges .. .. .	<b>11,183</b>	7,875	6,438	3,308		
<b>50</b>	..	..	Extraordinary .. .. .	<b>4,300</b>	12,000	983	..	7,700	
			TOTAL E.A. FISHERY RESEARCH .. £	<b>30,465</b>	33,336	19,325	4,829	7,700	
			NET DECREASE—£2,871						

## HEAD 5.—EAST AFRICAN FISHERY RESEARCH

The Revenue is provided as follows:—						£	£	£
Capital:—	..	..	..	..	..	..	..	4,300
Her Majesty's Government 50%	..	..	..	..	..	..	2,150	
East African Governments 50%	..	..	..	..	..	..		
Divided:—								
Kenya	..	..	..	..	..	716		
Tanganyika	..	..	..	..	..	717		
Uganda	..	..	..	..	..	717	2,150	4,300
Recurrent:—	..	..	..	..	..	..	..	26,165
Less Rents Received	..	..	..	..	..	..	..	526
								25,639
Her Majesty's Government 45%	..	..	..	..	..	..	11,538	11,538
East African Governments 55%	..	..	..	..	..	..		
Divided:—								14,101
Kenya	..	..	..	..	..	4,701		
Tanganyika	..	..	..	..	..	4,700		
Uganda	..	..	..	..	..	4,700		14,101

SUMMARY						£
Her Majesty's Government	..	..	..	..	..	13,688
Kenya	..	..	..	..	..	5,417
Tanganyika	..	..	..	..	..	5,417
Uganda	..	..	..	..	..	5,417
Rents Received	..	..	..	..	..	526
						30,465

## HEAD 7—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION

Provision has been made in accordance with the Colonial Development and Welfare Scheme which was approved by the Estimates Committee when the Estimates for the year 1955/56 were being considered. As the scheme was drafted for some time before it was made, the provision for Other Charges expenditure is unlikely to prove sufficient in view of rising costs but as a matter of expediency it has been kept within the scheme provision.

Extraordinary provision has been made for the new office and laboratory at Entebbe and for the necessary staff.

## EXPENDITURE

HEAD 7

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
<b>7.—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION</b>									
<b>1</b>	..	..	PERSONAL EMOLUMENTS						<i>m</i>
1	1	1	Director .. .. .	2,200	2,200	..	..	..	
2	1	1	Chief Chemist, C.R.S. .. .. .	1,239	1,120	..	119	..	
3	1	1	Ceramic Specialist .. .. .	1,860	1,860	..	..	..	
4	8	8	Scientific Officers, C.R.S. .. .. .	8,729	9,630	..	..	901	
5	..	1	Secretary .. .. .	1,000	..	..	1,000	..	<i>m</i>
6	3	5	Laboratory Technologists .. .. .	2,694	1,296	..	1,398	..	<i>m</i>
7	4	3	Clerks, 1 C(W)6, 1 E.1, 1 E.5 .. .. .	1,302	1,596	..	..	294	
8	1	1	Storekeeper .. .. .	804	402	..	402	..	
9	1	1	Artisan, E .. .. .	400	200	..	200	..	
10	3	3	Laboratory Assistants, E .. .. .	390	408	..	..	18	
11	..	..	Subordinate Staff .. .. .	880	880	..	..	..	
12	..	..	Clerical Assistance .. .. .	300	..	..	300	..	
13	..	..	Gratuities .. .. .	76	674	..	..	598	
14	..	..	Personal Allowances .. .. .	3,127	1,927	..	1,200	..	
15	..	..	Pension Contributions, C.R.S. .. .. .	1,240	876	..	364	..	
16	..	..	Temporary Allowances .. .. .	2,339	2,170	..	169	..	
			Total Personal Emoluments .. .. .	£ 28,580	25,239	17,957			
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	1,000	1,500	732	..	500	<i>m</i>
3	..	..	Incidental Expenses .. .. .	200	300	101	..	100	
4	..	..	Staff Housing and Allowances .. .. .	1,630	1,751	1,132	..	121	
5	..	..	Common Services .. .. .	4,750	5,803	3,628	..	1,053	<i>l</i>
6	..	..	Equipment and Supplies .. .. .	3,500	4,150	3,544	..	650	
7	..	..	Maintenance of Buildings and Estates .. .. .	120	120	47	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	100	200	84	..	100	
10	..	..	Essential Services .. .. .	500	950	494	..	450	
11	..	..	Hospital Contributions .. .. .	36	36	33	..	..	
12	..	..	Library .. .. .	400	500	195	..	100	
13	..	..	Expenses of Conferences .. .. .	200	400	..	..	200	
15	..	..	Training Courses .. .. .	72	72	..	..	..	
18	..	..	Rents and Rates .. .. .	380	175	..	205	..	
20	..	..	Fees, Rewards and Contributions .. .. .	600	1,000	525	..	400	
21	..	..	Publications and Advertisements .. .. .	250	320	34	..	70	
29	..	..	Posts and Telegraphs Services .. .. .	200	200	..	..	..	
30	..	..	Printing and Stationery .. .. .	200	200	..	..	..	
			Total Other Charges .. .. .	£ 14,138	17,677	10,549			
			Total Recurrent .. .. .	£ 42,718	42,916	28,506	5,357	5,555	
NET DECREASE—£198									

## HEAD 7

## EXPENDITURE

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1955/6	Estimated Expenditure, 30-6-56	Estimates—1956/7		New Works, 1956/7	Notes
					Work in hand, 1955/6	Further votes on account		
		£	£	£	£	£	£	
<b>7.—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION—(Contd.)</b>								
(51) EXTRAORDINARY								
1	Offices .. .. .	6,940	6,940	4,640	2,300	..		
2	Laboratory .. .. .	27,000	27,000	18,048	8,952	..		
3	Workshops and Stores .. .. .	10,275	10,275	6,868	3,407	..		
4	Housing .. .. .	10,700	10,700	5,614	5,086	..		
5	Supervision and Fees .. .. .	8,200	8,200	3,266	4,934	..		
6	Equipment .. .. .	5,000	5,000	..	5,000	..		
7	Motor Vehicle .. .. .	1,000	1,000	..	1,000	..		
8	Contingencies .. .. .	6,885	6,885	..	6,885	..		
9	Laboratory .. .. .	1,600	..	..	..	..	1,600	<i>m</i>
10	Installation of Services .. .. .	600	..	..	..	..	600	
11	Gas Plant .. .. .	500	..	..	..	..	500	
12	Compressor .. .. .	235	..	..	..	..	235	
13	Benches, Shelves, etc. .. .. .	200	..	..	..	..	200	
14	Transformer .. .. .	300	..	..	..	..	300	
15	Vacuum Plant .. .. .	100	..	..	..	..	100	
16	Balances .. .. .	200	..	..	..	..	200	
17	Initial Equipment .. .. .	3,000	..	..	..	..	3,000	
18	Offices and Furniture .. .. .	700	..	..	..	..	700	
19	Typewriter .. .. .	40	..	..	..	..	40	
20	Calculating Machine .. .. .	100	..	..	..	..	100	
21	Stores .. .. .	375	..	..	..	..	375	
22	Motor Vehicle .. .. .	1,000	..	..	..	..	1,000	
		84,950	76,000	38,436	37,564	..	8,950	
	Total Extraordinary .. .. .	£ ..	..	..	46,514			
	Total Recurrent .. .. .	£ ..	42,916	..	42,718			
	TOTAL E.A. INDUSTRIAL RESEARCH ORGANIZATION .. .. .	£ ..	118,916	..	89,232			
	NET DECREASE—£29,684							

For explanation of notes other than x, see page 3.





40  
**EXPENDITURE**

**HEAD 9**

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
<b>9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION</b>									
1	..	..	Personal Emoluments .. .. .	<b>14,829</b>	13,738	12,441	1,091	..	
40	..	..	Other charges .. .. .	<b>11,948</b>	9,213	6,567	2,735	..	
50	..	..	Extraordinary .. .. .	<b>2,000</b>	40,000	1,146	..	38,000	
				<b>28,777</b>	62,951	20,154	3,826	38,000	
NET DECREASE £34,174									

**HEAD 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION**

The Revenue is provided as follows:—

	£	£	£
<b>CAPITAL—</b>			2,000
Her Majesty's Government 50% .. .. .		1,000	
Contributing Governments 50% .. .. .	1,000		
<b>DIVIDED—</b>	£		
Kenya .. .. . 2/5th ..	400		
Tanganyika .. .. . 2/5th ..	400		
Zanzibar .. .. . 1/5th ..	200	1,000	1,000
	1,000	1,000	2,000
<b>RECURRENT—</b>			26,777
Less Rents Received .. .. .			497
			26,280
Her Majesty's Government 45% .. .. .		11,826	
Contributing Government 55% .. .. .	14,454		
<b>DIVIDED—</b>			
Kenya .. .. .	5,781		
Tanganyika .. .. .	5,781		
Zanzibar .. .. .	2,892	14,454	14,454
	14,454	14,454	26,280

## HEAD 9—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

Provision has been made on the same basis as the 1955/56 Estimates.

*Item 1—Personal Emoluments*

The increases are largely due to the revised salaries of officers in the Colonial Research Service, and the addition of one engineer and two seamen to the crew of the new vessel which is on order.

*Item 2—Transport and Travelling*

Increased costs and inadequate provision in previous years have necessitated the increase.

*Item 8—Maintenance of M/V and Boats*

Provision is made for the extra amount estimated necessary for running the new vessel.

*Item 13—Expenses of Conferences*

Provision is now made for this item as the Organization will meet the cost of territorial representatives to meetings convened by the High Commission.

*Item 26—Insurance of Vessel*

Provision is made for the increased cost of insurance of the new vessel.

*Extraordinary.**Item 2—Fishing Gear and Equipment*

Provision is made for special gear for the new vessel and for refrigerators, for keeping specimens.

## HEAD 9—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
<b>1</b>	..	..	PERSONAL EMOLUMENTS						<i>m</i>
1	1	1	Director (C.R.S.) .. .. .	1,850	1,750	..	100		
2	4	4	Research Officers (C.R.S.) .. .. .	2,895	2,614	..	281		
3	1	1	Master .. .. .	1,306	1,320	..	..	14	
4	1	1	Mate .. .. .	500	250	..	250		
5	1	2	Engineers .. .. .	1,400	804	..	596		
6	2	2	Clerks .. .. .	1,076	996	..	80		
7	1	..	Second Mate .. .. .	..	200	..	..	200	
8	2	2	Assistant Engineers .. .. .	238	312	..	..	74	
9	1	1	Coxswain S.S. .. .. .	184	240	..	..	56	
10	4	6	Seamen S.S. .. .. .	589	726	..	..	137	
11	..	..	Subordinate Staff S.S. .. .. .	586	876	..	..	290	
12	..	..	Personal Allowances .. .. .	2,283	581	..	1,702		
13	..	..	Pension Contribution C.R.S. .. .. .	620	1,056	..	..	436	
14	..	..	Temporary Allowances .. .. .	1,202	2,013	..	..	811	
15	..	..	Gratuities .. .. .	100	..	..	100		
			Total Personal Emoluments .. .. .	14,829	13,738	12,441			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	700	500	643	200	..	<i>m</i>
3	..	..	Incidental Expenses .. .. .	100	125	136	..	25	
4	..	..	Staff Housing and Allowances .. .. .	340	230	283	110	..	
5	..	..	Common Services .. .. .	2,102	1,478	1,045	624	..	<i>l</i>
6	..	..	Equipment and Supplies .. .. .	1,200	1,225	1,017	..	25	
7	..	..	Maintenance of Buildings and Estate .. .. .	484	484	172	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	3,000	2,650	1,900	350	..	<i>m</i>
9	..	..	Maintenance of Plant and Equipment .. .. .	100	..	..	100	..	
10	..	..	Essential Services .. .. .	100	100	49	..	..	
12	..	..	Library .. .. .	100	50	115	50	..	
13	..	..	Expenses of Conferences .. .. .	300	..	..	300	..	<i>m</i>
14	..	..	Uniforms .. .. .	100	..	..	100	..	
19	..	..	Victualling .. .. .	700	600	490	100	..	
21	..	..	Publications .. .. .	100	..	..	100	..	
23	..	..	Expenses of Visiting Scientists .. .. .	50	..	..	50	..	
26	..	..	Insurance of Vessel .. .. .	2,172	1,551	717	621	..	<i>m</i>
29	..	..	Posts and Telegraphs Service .. .. .	150	100	..	50	..	
30	..	..	Printing and Stationery .. .. .	150	120	..	30	..	
			Total Other Charges .. .. .	11,948	9,213	6,567			
			TOTAL RECURRENT .. .. .	26,777	22,951	19,008	5,894	2,068	
			NET INCREASE—£3,826						

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			(50) EXTRAORDINARY						
1	..	..	Store .. .. .	500	..	..	500	..	<i>m</i>
2	..	..	Fishing Gear and Equipment .. ..	1,500	..	..	1,500	..	
3	..	..	<i>New Vessel</i> .. .. .	..	40,000	..	..	40,000	
			Total Extraordinary .. .. .£	2,000	40,000	1,146	2,000	40,000	
			Total Recurrent .. .. .£	26,777	22,951	19,008	5,894	2,068	
			TOTAL EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION ..£	28,777	62,951	20,154	7,894	42,068	
			NET DECREASE—£34,174						

## HEAD 10—LAKE VICTORIA FISHERIES SERVICE

Provision has been made for the continuation of this service on the same basis as in previous years.

*Item 1 (7)—Artisans**Item 8—Maintenance of M/V and Boats*

Provision has been made for the employment of an additional Artisan and a reduction made under the Item—Maintenance of Motor Vehicles and Boats, as it has been found preferable to carry out minor maintenance work at the station.

*Item 2—Transport and Travelling*

Increased provision for this item has become necessary due to the increase in the rate of subsistence allowance. Further, additional travelling is necessary to prevent illegal fishing around the lake shores.

*Extraordinary**Item 4—Motor Vehicles*

The three 5-cwt. vans have now been in use for more than five years and are no longer economical to maintain. It is proposed to replace two of these vehicles during the financial year 1956/57.

*Item 5—Dinghies and Equipment for Launches*

When the three motor fishing vessels were obtained in 1948, three wooden dinghies with Coventry-Victor outboard engines were obtained at the same time. These dinghies have been attacked by dry-rot but the engines are still in excellent condition. It is proposed to obtain three 12-ft. fibre-glass dinghies and to fit them with the engines from the worn-out dinghies.

## HEAD 10

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			<b>10.—LAKE VICTORIA FISHERIES SERVICE</b>	£	£	£	£.	£	
<b>1</b>	..	..	<b>PERSONAL EMOLUMENTS</b>						
1	1	1	*Chief Fisheries Officer .. .. .	2,000	2,000	..	..	..	
2	4	4	*Fisheries Officers, 2 A.3-1, 1 C.2, 1 C.5-3	4,237	4,020	..	217	..	
3	1	1	Field Officer C.5-3 .. .. .	1,146	1,110	..	36	..	
4	5	5	*Clerks, 1 C.6-5, 4 E.6-5 .. .. .	1,082	1,152	..	..	70	
6	..	..	Clerical Assistance (Part-time) .. .. .	384	320	..	64	..	
7	3	4	*Artisans, Scale E. .. .. .	900	402	..	498	..	m
8	3	3	Coxswains, E.6-5 .. .. .	432	396	..	36	..	
9	6	6	Deckhands S.S. .. .. .	414	396	..	18	..	
10	4	4	*Fisheries Assistants Scale E. .. .. .	545	516	..	29	..	
11	15	15	Senior Fish Guards S.S. .. .. .	1,316	1,234	..	82	..	
12	60	60	Fish Guards S.S. .. .. .	4,204	3,321	..	883	..	
13	1	..	Tailor, E .. .. .	..	108	..	..	108	k
14	..	..	Subordinate Staff S.S. .. .. .	628	492	..	136	..	
15	..	..	Personal Allowances .. .. .	..	335	..	..	335	
16	..	..	Provident Fund .. .. .	68	..	..	68	..	
17	..	..	Temporary Allowances .. .. .	1,658	1,591	..	67	..	
18	..	..	Leave Pay .. .. .	..	534	..	..	534	
19	..	..	Gratuities .. .. .	85	..	..	85	..	
			Total Personal Emoluments .. .. .£	19,099	17,927	19,537			
			<b>OTHER CHARGES</b>						
2	..	..	Transport and Travelling .. .. .	2,300	1,789	1,689	511	..	m
3	..	..	Incidental Expenses .. .. .	125	100	130	25	..	
4	..	..	Staff Housing and Allowances .. .. .	303	334	419	..	31	
5	..	..	Common Services .. .. .	3,976	4,015	2,991	..	39	l
7	..	..	Maintenance of Buildings and Estates .. .. .	400	514	451	..	114	
8	..	..	Maintenance of M/V and Boats .. .. .	1,644	1,900	2,030	..	256	m
9	..	..	Maintenance of Plant and Equipment .. .. .	160	200	162	..	40	
10	..	..	Essential Services .. .. .	110	110	45	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	26	16	79	10	..	
12	..	..	Library .. .. .	50	50	25	..	..	
13	..	..	Expenses of Conferences .. .. .	100	100	41	..	..	
14	..	..	Uniforms .. .. .	572	572	565	..	..	
15	..	..	Training Courses .. .. .	340	340	26	..	..	
20	..	..	Fees Rewards and Contributions .. .. .	225	100	94	125	..	
29	..	..	Posts and Telegraphs Services .. .. .	250	250	..	..	..	
30	..	..	Printing and Stationery .. .. .	395	320	..	75	..	
			Total Other Charges .. .. .£	10,976	10,710	8,747			
			Carried forward .. .. .£	30,075	28,637	28,284	2,965	1,527	

For explanation of notes other than x see page 3.



## HEAD 11—EAST AFRICAN LEPROSY RESEARCH CENTRE

*Item 1 (3)—Clerks**Item 5—Common Services*

Provision has been made for the Accounts Clerk to be transferred to the Office of the Accountant General, with a consequent reduction in the provision for Clerks and an increase under Common Services. The further increase under Common Services is due to passage requirements for the forthcoming year.

*Item 1 (8)—Personal Allowances*

The increased provision has been necessitated by the Director's acceptance of Colonial Research terms of service.

*Item 9—Maintenance of Plant and Equipment*

Provision has been made for the two electric generators which have recently been installed.

*Item 10—Essential Services*

Provision has been made for the necessary fuel to generate the electric power required in the laboratory.



## HEAD 11

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
<b>11.—EAST AFRICAN LEPROSY RESEARCH CENTRE</b>									
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director (C.R.S.) .. .. .	1,720	1,700	..	20	..	
2	1	1	Laboratory Technician C.3-2 .. .. .	1,149	1,164	..	..	15	
3	2	1	*Personal Secretary Grade II .. .. .	636	1,122	..	..	486	<i>m</i>
4	2	2	*Laboratory Assistants, E.5 .. .. .	272	308	..	..	36	
5	1	1	*Artisan, E.5 .. .. .	132	154	..	..	22	
6	3	3	*Motor Drivers, E.5 .. .. .	410	396	..	14	..	
7	..	..	Subordinate Staff S.S. .. .. .	250	150	..	100	..	
8	..	..	Personal Allowances .. .. .	800	200	..	600	..	<i>m</i>
9	..	..	Pension Contribution, C.R.S. .. .. .	337	333	..	4	..	
10	..	..	Temporary Allowances .. .. .	428	679	..	..	251	
11	..	..	Provident Fund .. .. .	20	..	..	20	..	
12	..	..	Gratuities .. .. .	63	..	..	63	..	
			Total Personal Emoluments .. .. .	£ 6,217	6,206	6,302			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. .	1,000	1,000	608	..	..	
3	..	..	Incidental Expenses .. .. .	200	200	149	..	..	
5	..	..	Common Services .. .. .	2,027	898	1,241	1,129	..	<i>l,m</i>
6	..	..	Equipment and Supplies .. .. .	500	500	376	..	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	260	150	10	110	..	
8	..	..	Maintenance of Motor Vehicle and Boats .. .. .	400	400	300	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	150	..	..	150	..	<i>m</i>
10	..	..	Essential Services .. .. .	550	100	..	450	..	<i>m</i>
12	..	..	Library .. .. .	200	100	149	100	..	
13	..	..	Expenses of Conferences .. .. .	55	25	..	30	..	
14	..	..	Uniforms .. .. .	50	50	32	..	..	
23	..	..	Expenses of Visiting Scientists .. .. .	200	100	7	100	..	
29	..	..	Posts and Telegraphs Services .. .. .	150	150	..	..	..	
30	..	..	Printing and Stationery .. .. .	250	150	..	100	..	
			Total Other Charges .. .. .	£ 5,992	3,823	2,872			
			TOTAL RECURRENT .. .. .	£ 12,209	10,029	9,174	2,990	810	
			NET INCREASE—£2,180						

For explanation of notes other than x, see page 3.

## EXPENDITURE

HEAD 11

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1955/6	Estimated Expenditure, 30-6-56	Estimates—1956/7		New Works, 1956/7	Notes
					Work in hand, 1955/6	Further votes on account		
		£	£	£	£	£	£	
11.—EAST AFRICAN LEPROSY RESEARCH CENTRE—(Contd.)								
(50) EXTRAORDINARY								
1	Two European Houses and Furniture ..	8,168	3,000	7,468	700			
2	One European House and Furniture ..	2,480	..	2,480	..			
3	One Asian Quarter .. .. .	1,651	..	1,651	..			
4	African Housing and Sanitary Block ..	1,631	200	1,431	200			
5	Laboratory .. .. .	2,523	1,000	2,523	..			
6	Garage, etc. .. .. .	503	500	503	..			
7	P.W.D. Charges .. .. .	3,177	630	2,914	263			
8	Motor Vehicles .. .. .	2,400	..	2,400	..			
9	Electricity Supply .. .. .	830	..	830	..			
10	Equipment .. .. .	3,000	500	3,000	..			
11	Contingencies .. .. .	495	..	300	195			
12	Water Supply .. .. .	1,370	1,370	1,000	370			
13	Duplicator .. .. .	125	..	..	..			125
	Total Extraordinary .. .. .	£ 28,353	7,200	26,500	1,728	..	125	
	Total Recurrent .. .. .	..	10,029	..	1,853 12,209			
	TOTAL THE EAST AFRICAN LEPROSY RESEARCH CENTRE .. .. .	..	17,229	..	14,062			
	NET DECREASE—£3,167							

## HEAD 11.—THE EAST AFRICAN LEPROSY RESEARCH CENTRE

The Revenue is provided as follows:—

Total cost 1956/7.. .. .	£	14,062
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## CAPITAL—

High Commission Fund .. .. .	1,728
Kenya .. .. .	41
Tanganyika .. .. .	42
Uganda .. .. .	42
	1,853

## RECURRENT—

B.E.L.R.A. .. .. .	4,000
Rents .. .. .	252
Sales .. .. .	50
	4,302
	7,907

## E.A. Governments:—

Kenya .. .. .	2,635
Tanganyika .. .. .	2,636
Uganda .. .. .	2,636
	7,907

## HEAD 12—EAST AFRICAN LITERATURE BUREAU

(1) *Bureau*

In previous years the Headquarters and Libraries Service were shown separately, but as they have been amalgamated in the new scheme proposals, they are shown combined in these Estimates and for ease of comparison the separate provisions for 1955/56 have also been amalgamated.

*Item 1 (1)—Director*

The salary for this post was revised under the Lidbury Report after the 1955/56 Estimates were printed.

*Item 1 (2)—Deputy Director.**Item 1 (6)—Branch Officers Assistants*

To meet the growth in work the Branch Offices have been strengthened by the inclusion of Branch Officers Assistants and the Headquarters establishment reduced by the abolition of the post of Deputy Director.

*Item 1 (9)—4 Translators/Readers.**Item 1 (10)—Clerks*

Provision has been made for an additional Translator/Reader and one Clerk, Scale E, to meet the increase in work.

*Item 1 (11)—Motor Driver*

Provision has been made for a Driver for the Dar es Salaam Branch vehicle.

*Item 5—Common Services*

The increase is largely due to posts which were previously held by officers serving on contract now being filled by officers on pensionable terms of service. A large part of this increase is offset by the reduction in provision for Gratuities.

*Item 18—Rents*

The increased provision is necessary to meet the rental charges for the Branch offices.

*Item 24—Purchase and Maintenance of Books*

The initial capital provision of £15,000 for the setting up of the Library is now exhausted and all expenditure falls to be met from the Recurrent vote, which has been increased by £1,000 to cover the necessary expenditure.

*Item 29—Posts and Telegraphs Service*

The increase is due to the expansion of the Libraries Postal Service.

(2) *Periodicals Section*

The whole cost of this section is met from a Colonial Development and Welfare grant and will be utilized in launching and publishing the magazine *Tunalira*.

## HEAD 12

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			<b>12.—EAST AFRICAN LITERATURE BUREAU</b>	£	£	£	£	£	
			(1) BUREAU						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	2,400	2,200	..	200	..	<i>m</i>
..	1	..	Deputy Director .. .. .	..	1,458	..	..	1,458	<i>m</i>
2	2	2	Branch Officers, C.2-1, C(W) 4-3 ..	2,273	1,968	..	305	..	
3	1	1	Librarian .. .. .	1,236	1,194	..	42	..	
4	1	1	Artist, B(W)5-3 .. .. .	1,116	984	..	132	..	
5	1	1	Production Secretary .. .. .	870	948	..	..	78	
6	..	2	Branch Officers Assistants, C(W)5-4 ..	1,374	..	..	1,374	..	<i>m</i>
7	..	1	Personal Secretary, Grade II .. .. .	705	..	..	705	..	<i>n</i>
8	..	1	Secretary/Stenographer, E.1-C(W)6 ..	588	..	..	588	..	<i>n</i>
9	..	4	Translators/Readers, E.4-3 .. .. .	995	..	..	995	..	<i>m, n</i>
10	20	16	Clerks, Scale E .. .. .	3,180	4,854	..	..	1,674	<i>n, m</i>
11	2	3	Motor Drivers, E.5 .. .. .	434	300	..	134	..	
12	..	..	Subordinate Staff .. .. .	600	452	..	148	..	
	..	..	Gratuities .. .. .	..	1,897	..	..	1,897	
13	..	..	Personal Allowances .. .. .	391	62	..	329	..	
14	..	..	Provident Fund Contributions .. .. .	22	..	..	22	..	
15	..	..	Temporary Allowances .. .. .	1,503	1,387	..	116	..	
			Total Personal Emoluments .. .. .	17,687	17,704	18,142			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	2,000	2,000	1,307			
3	..	..	Incidental Expenses .. .. .	300	300	153			
4	..	..	Staff Housing and Allowances .. .. .	809	900	679		91	
5	..	..	Common Services .. .. .	7,580	4,091	2,652	3,489	..	<i>l, m</i>
6	..	..	Equipment and Supplies .. .. .	200	200	252			
7	..	..	Maintenance of Buildings .. .. .	400	400	398			
8	..	..	Maintenance of M/V. and Boats .. .. .	400	450	309		50	
10	..	..	Essential Services .. .. .	150	100	87	50		
11	..	..	Hospital Contributions .. .. .	12	16	30		4	
12	..	..	Library .. .. .	50	50	21			
13	..	..	Expenses of Conferences .. .. .	200	150	130	50		
15	..	..	Training Courses .. .. .	150	150	32			
18	..	..	Rents .. .. .	3,088	1,531	1,570	1,557	..	<i>m</i>
20	..	..	Fees, Rewards and Contributions .. .. .	50	50	12			
24	..	..	Purchase and Maintenance of Books ..	2,500	1,500	1,494	1,000	..	<i>m</i>
29	..	..	Posts and Telegraphs Services .. .. .	850	750	..	100	..	<i>m</i>
30	..	..	Printing and Stationery .. .. .	750	750	..			
			Total Other Charges .. .. .	19,489	13,388	9,126			
			Total Recurrent .. .. .	37,176	31,092	27,268	11,336	5,252	
			NET INCREASE—£6,084						
			(50) EXTRAORDINARY						
1	..	..	Library Book Boxes .. .. .	300	212	..	88	..	
2	..	..	Furniture and Equipment .. .. .	300	333	..	..	33	
3	..	..	Expenses of Libraries Adviser .. .. .	400	..	..	400	..	
	..	..	Purchase of Books .. .. .	..	9,835	..	..	9,835	
			Total Extraordinary .. .. .	1,000	10,380	2,528	488	9,868	
			Total Recurrent .. .. .	37,176	31,092	27,268	11,336	5,252	
			TOTAL (1) BUREAU .. .. .	38,176	41,472	29,796	11,824	15,120	
			NET DECREASE—£3,296						

For explanation of notes other than x, see page 3.

46  
**EXPENDITURE**

**HEAD 12**

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1955/7		1956/7	1955/6				
				£	£	£	£	£	
			12 —EAST AFRICAN LITERATURE BUREAU—(Contd.)						
			(2) PERIODICALS SECTION						
<b>1</b>	..	..	<i>Personal Emoluments</i>						<i>m</i>
<b>1</b>	<b>1</b>		<i>Assitant Editor</i> .. .. .	..	714	..	..	714	
<b>2</b>	<b>1</b>		<i>Sub-Editor</i> .. .. .	..	408	..	..	408	
<b>4</b>	..	..	<i>Temporary Allowances</i> .. .. .	..	128	..	..	128	
			<i>Total Personal Emoluments</i> .. .. .	£	1,250	1,435			
			OTHER CHARGES						
<b>2</b>	..	..	<i>Transport and Travelling</i> .. .. .	<b>500</b>	500	354	..	..	
<b>3</b>	..	..	<i>Incidental Expenses</i> .. .. .	<b>200</b>	200	22	..	..	
<b>4</b>	..	..	<i>Staff Housing and Allowances</i> .. .. .	..	25	38	..	25	
<b>5</b>	..	..	<i>Common Services</i> .. .. .	<b>97</b>	358	398	..	261	
<b>6</b>	..	..	<i>Equipment and Supplies</i> .. .. .	<b>50</b>	50	..	..	..	
<b>11</b>	..	..	<i>Hospital Contributions and A.O.F.P.F.</i> .. .. .	..	..	4	..	..	
<b>20</b>	..	..	<i>Fees Rewards and Contributions</i> .. .. .	<b>4,000</b>	3,878	5,098	122	..	
<b>29</b>	..	..	<i>Posts and Telegraphs Services</i> .. .. .	<b>175</b>	175	..	..	..	
<b>30</b>	..	..	<i>Printing and Stationery</i> .. .. .	<b>250</b>	250	..	..	..	
			<i>Total Other Charges</i> .. .. .	£ <b>5,272</b>	5,436	5,914			
			<b>TOTAL RECURRENT</b> .. .. .	£ <b>5,272</b>	6,686	7,349	122	1,536	

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1955/6	Estimated Expenditure, 30-6-56	Estimates—1956/7		New Works, 1956/7	Notes
					Work in hand, 1955/6	Further votes on account		
		£	£	£	£	£	£	
	(2) PERIODICALS SECTION							
	(51) EXTRAORDINARY							
<b>1</b>	<i>Sum for Underwriting Costs</i> .. .. .	17,300	664	16,665	<b>635</b>			
<b>2</b>	<i>Distribution Costs</i> .. .. .	9,700	7,732	1,525	<b>8,175</b>			
	<i>Furniture and Equipment</i> .. .. .	400	126	400	..			
	<i>Contingencies</i> .. .. .	914	514	500	..			
..	<i>African Housing</i> .. .. .	1,000	..	1,000	..			
	<i>Total Extraordinary</i> .. .. .	£ 29,314	9,036	20,090	<b>8,810</b>			
	<i>Total Recurrent</i> .. .. .	..	6,686	..	<b>5,272</b>			
	<b>TOTAL PERIODICALS SECTION</b> .. .. .	£ ..	15,722	..	<b>14,082</b>			
	<b>TOTAL EAST AFRICAN LITERATURE BUREAU</b>	..	41,472	..	<b>38,176</b>			
	<b>NET DECREASE—£4,936</b>	..	57,194	..	<b>52,258</b>			

## HEAD 12

## HEAD 12.—EAST AFRICAN LITERATURE BUREAU

The Revenue is provided as follows:—

(1) BUREAU—	£	£	£	£
<i>Capital:</i>				
Her Majesty's Government 50 per cent ..			500	1,000
East African Governments 50 per cent ..		500		
Zanzibar 2 per cent .. .. .	10			
Kenya .. .. .	164			
Tanganyika .. .. .	163			
Uganda .. .. .	163	500	500	1,000
	£	£	£	£
<i>Recurrent:</i>				
Less Rents Received .. .. .				37,176
				815
				36,361
Her Majesty's Government 45 per cent ..			16,362	
East African Governments 55 per cent ..		19,999		
Zanzibar 2 per cent .. .. .	400			
Kenya .. .. .	6,533			
Tanganyika .. .. .	6,533			
Uganda .. .. .	6,533	19,999	19,999	36,361

## (2) PERIODICALS SECTION:—

The whole cost of this Section will be met from the grant of £67,500 made from the East African Regional Allocation under the Colonial Development and Welfare Grant.

Her Majesty's Government .. .. . £14,082

## SUMMARY

	£
Her Majesty's Government .. .. .	30,944
Kenya .. .. .	6,697
Tanganyika .. .. .	6,696
Uganda .. .. .	6,696
Zanzibar .. .. .	410
Rents Received .. .. .	815
	<u>52,258</u>

## HEAD 13

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			<b>13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES</b>	£	£	£	£	£	
			(1) INSTITUTE						
			PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	2,400	2,400	..			
2	1	1	Deputy Director .. .. .	2,000	2,000	..			
3	3	3	Medical Research Officers (C.R.S.) .. .. .	2,598	2,286	..	312		
4	3	3	Malaria Field Officers, C.5-3 .. .. .	2,850	2,520	..	330		
5	1	1	Malaria Engineer, A. .. .. .	1,032	1,032	..			
6	1	1	Engineer, Amani .. .. .	984	984	..			
7	1	1	Secretary, C.4-3 .. .. .	984	984	..			
8	2	2	Clerks, C.6 .. .. .	878	643	..	235		
9	1	2	*Asst. Scientific Officers, C.5-4 .. .. .	1,164	576	..	588	..	m
10	7	7	*Malaria Assistants, E. .. .. .	869	846	..	23		
11	5	5	*Laboratory Assistants, E. .. .. .	652	513	..	139		
12	1	1	Surveying Assistants, E. .. .. .	94	90	..	4		
13	8	5	Artisans, E. .. .. .	722	986	..	..	264	m
14	..	..	Subordinate Staff, S.S. .. .. .	1,600	989	..	611	..	m
15	..	..	Personal Allowances .. .. .	1,606	530	..	1,076	..	m
16	..	..	Pension Contribution (C.R.S.) .. .. .	538	450	..	88		
17	..	..	Temporary Allowances .. .. .	1,950	2,241	..	..	291	
18	..	..	Leave Pay .. .. .	..	600	..	..	600	
			Total Personal Emoluments .. .. .	£ 22,921	20,670	20,236			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	2,750	2,000	1,982	750		m
3	..	..	Incidental Expenses .. .. .	100	100	122			m
5	..	..	Common Services .. .. .	5,770	5,170	2,404	600	..	l
6	..	..	Equipment and Supplies .. .. .	900	400	283	500	..	m
7	..	..	Maintenance of Buildings and Estate .. .. .	1,700	1,700	2,099			
8	..	..	Maintenance of M/V and Boats .. .. .	750	500	441	250		
9	..	..	Maintenance of Plant and Equipment .. .. .	100	..	..	100		
10	..	..	Essential Services .. .. .	200	..	..	200		
12	..	..	Library .. .. .	250	200	199	50		
13	..	..	Expenses of Conferences .. .. .	300	..	..	300	..	m
14	..	..	Uniforms .. .. .	100	50	..	50		
15	..	..	Training Courses .. .. .	100	..	..	100		
21	..	..	Publications .. .. .	100	..	..	100		
27	..	..	Field Experiments .. .. .	300	340	470	..	40	
29	..	..	Posts and Telegraphs Services .. .. .	250	250	..			
30	..	..	Printing and Stationery .. .. .	200	100	..	100		
			Total Other Charges .. .. .	£ 13,870	10,810	8,000			
			TOTAL RECURRENT .. .. .	£ 36,791	31,480	28,236	6,506	1,195	

## HEAD 13—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES

(1) *Institute*

The proposed scheme for the continuation of the work of the Institute contains only minor variations in establishment. It is proposed to appoint one additional Assistant Scientific Officer, reduce the number of graded Artisans and increase the provision for subordinate staff.

*Item 1 (15)—Personal Allowances*

The increase in provision is accounted for by the revision of salaries of officers serving in the Colonial Research Service.

*Other Charges*

The Other Charges expenditure for this department has, in the past, been curtailed as some of the posts were held in abeyance to enable the expenditure to be contained within the scheme provision. With a full complement of staff engaged on the Research programme, the provision for Other Charges expenditure has become inadequate and the increase proposed in the Estimates are considered the essential minimum to enable the Institute to fulfil its functions.

*Item 2—Transport and Travelling*

The increase in provision is necessitated by wider touring, greater demands being made on the Institute, and increases in transport costs.

*Item 6—Equipment and Supplies*

As the work of the Institute has necessitated the appointment of a Research Chemist, increased provision is required for this item to meet the cost of chemicals and special equipment.

*Item 13—Expenses of Conferences*

As it has now been decided that the East Africa High Commission will meet the cost of territorial representatives attending meetings convened by the High Commission, it has been necessary to make provision for this item.

*Extraordinary**Item 1—Water Supply**Item 2—Re-roofing Laboratories and Houses**Item 3—Plant and Equipment*

Provision has been made for essential renewals and replacements to be carried out at Amani.

*Item 4—Motor Vehicles*

The provision is required for the replacement of three worn-out motor vehicles.

*Item 5—Library*

Provision has been made for essential textbooks on Research Chemistry.

(2) *Malaria Control*

The expenditure proposed for the year 1956/57 is in accordance with the scheme provision. The period of the scheme is for four years from 1953 to 1957.

*Item 1 (5)—Health Visitor (Part-time)*

This post has been found essential for the satisfactory liaison with the local population and the acquisition of data of infant morbidity and mortality. The cost is covered by savings in other items of Personal Emoluments.



## EXPENDITURE

## HEAD 13

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1955/6	Estimated Expenditure, 30-6-56	Estimates—1956/7		New Works, 1956/7	Notes	
					Work in hand, 1955/6				
					Revotes	Further votes on account			
		£	£	£	£	£			
	<b>13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES—(Contd.)</b>								
	(50) EXTRAORDINARY								
	<i>Equipment</i> .. .. .	1,250	50	1,250	..	..	..		
	<i>Pipe Line and Gas Plant</i> .. .. .	1,438	1,438	1,438	..	..	..		
	<i>Housing W.H.O.</i> .. .. .	7,000	7,000	7,000	..	..	..		
1	Water Supply .. .. .	2,200	..	..	..	..	2,200	<i>m</i>	
2	Re-roofing Labs and Houses .. .. .	1,950	..	..	..	..	950	<i>m</i>	
3	Plant and Equipment .. .. .	2,700	..	..	..	..	2,000	<i>m</i>	
4	Motor Vehicles .. .. .	4,000	..	..	..	..	2,400	<i>m</i>	
5	Library .. .. .	300	..	..	..	..	300	<i>m</i>	
	<b>Total Extraordinary</b> .. .. .	<b>£ 20,838</b>	<b>8,488</b>	<b>9,688</b>	<b>..</b>	<b>..</b>	<b>7,850</b>		
	<b>Total Recurrent</b> .. .. .	<b>..</b>	<b>31,480</b>	<b>..</b>	<b>7,850</b>		<b>36,791</b>		
	<b>TOTAL MALARIA (1) INSTITUTE</b> .. .. .	<b>..</b>	<b>39,968</b>	<b>..</b>	<b>44,641</b>				
	<b>NET INCREASE—£4,673</b>								

## HEAD 13

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES—(Contd.)						
			(2) MALARIA CONTROL						
			PERSONAL EMOLUMENTS						
1	2	2	Research Officers, C.R.S. .. .. .	1,790	1,615	..	175		<i>m</i>
2	3	3	Field Officers, C.5-3 .. .. .	2,210	2,509	..	..	299	
3	..	..	Administrative Officer (Part-time) .. .. .	200	200	..	..	..	
4	1	1	Secretary/Stenographer, C.5-4 .. .. .	570	640	..	..	70	
5	..	1	Health Visitor (Part-time) .. .. .	312	..	..	312	..	<i>n m</i>
6	5	5	*Laboratory Assistants, E.6-5 .. .. .	570	478	..	92	..	
7	4	4	Health Workers, E.6 .. .. .	390	341	..	49	..	
8	2	2	Clerks, E.6-5 .. .. .	192	183	..	9	..	
..	6	..	*Drivers, E. (RE) .. .. .	..	342	..	..	342	<i>n</i>
9	2	2	Artisans, E.6-5 .. .. .	237	204	..	33	..	
10	..	..	Subordinate Staff .. .. .	1,250	..	..	1,250	..	<i>n</i>
..	6	..	Senior Sprayers, S.S. .. .. .	..	305	..	..	305	<i>n</i>
..	15	..	Mosquito Orderlies, S.S. .. .. .	..	410	..	..	410	<i>n</i>
11	..	..	Labour, S.S. .. .. .	700	1,300	..	..	600	<i>n</i>
12	..	..	Personal Allowances .. .. .	1,028	390	..	638	..	
13	..	..	Pension Contributions, C.R.S. .. .. .	354	319	..	35	..	
14	..	..	Temporary Allowances .. .. .	892	1,159	..	..	267	
15	..	..	Gratuities .. .. .	465	..	..	465	..	
			Total Personal Emoluments .. .. .£	11,160	10,395	9,384			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	3,400	3,200	2,076	200	..	
3	..	..	Incidental Expenses .. .. .	200	300	83	..	100	
5	..	..	Common Services .. .. .	1,370	1,498	685	..	128	<i>l</i>
6	..	..	Equipment and Supplies .. .. .	500	500	226	..	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	180	180	..	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	700	600	472	100	..	
14	..	..	Uniforms .. .. .	120	120	143	..	..	
29	..	..	Posts and Telegraph Services .. .. .	60	100	..	..	40	
30	..	..	Printing and Stationery .. .. .	100	200	..	..	100	
			Total Other Charges .. .. .£	6,630	6,698	3,685			
			TOTAL RECURRENT .. .. .£	17,790	17,093	13,069	3,358	2,661	

## EXPENDITURE

HEAD 13

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1955/6	Estimated Expenditure, 30-6-56	Estimates—1956/7		New Works, 1956/7	Notes
					Work in hand, 1955/6			
					Revotes	Further votes on account		
	(51) EXTRAORDINARY	£	£	£	£	£	£	
1	European Housing and Furniture .. ..	5,400	..	5,400				
2	African Housing .. .. .	2,800	..	2,800				
3	Offices and Laboratories .. .. .	700	..	700				
4	Equipment and Fittings .. .. .	1,300	..	1,300				
5	Motor Vehicles .. .. .	4,400	..	4,400				
6	Contingencies .. .. .	800	180	800				
	Total Extraordinary .. .. .	£ 15,400	180	15,400	..			
	Total Recurrent .. .. .	..	17,093	..	17,790			
	Total (2) Malaria Control .. .. .	..	17,273	..	17,790			
	Total (1) INSTITUTE .. .. .	..	39,968	..	44,641			
	TOTAL E.A. INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES .. .. .	..	57,241	..	62,431			
	NET INCREASE—£5,190							

## HEAD 13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES

## (1) Malaria Institute

Revenue is provided as follows:—	£	£	£
Capital:—			7,850
Her Majesty's Government, 50% .. ..	..	3,925	
Contributing Governments, 50% .. ..	3,925		
Divided:—	£		
Kenya, 8/26 .. .. .	1,207		
Tanganyika, 8/26 .. .. .	1,208		
Uganda, 8/26 .. .. .	1,208		
Zanzibar, 1/26 .. .. .	151		
Somaliland Protectorate, 1/26 .. .. .	151	3,925	7,850
Recurrent:—			36,791
Tanganyika, Upkeep of Amani .. .. .	1,100		
E.A.A.F.R.O. .. .. .	550		
Rents .. .. .	1,083		
Sales, .. .. .	250		2,983
Balance:—			33,808
Her Majesty's Government, 45% .. ..	..	15,214	
Contributing Governments, 55% .. ..	18,594		
Divided:—	£		
Kenya, 8/26 .. .. .	5,722		
Tanganyika, 8/26 .. .. .	5,721		
Uganda, 8/26 .. .. .	5,721		
Zanzibar, 1/26 .. .. .	715		
Somaliland Protectorate, 1/26 .. .. .	715	18,594	33,808

## HEAD 13

(2) *Malaria Control*

Estimated cost of Malaria Control for the four years 1953-57 is payable in the proportions:—Her Majesty's Government, 50/86; East African Governments, 36/86. As the scheme extends beyond the period for which Colonial Development and Welfare aid is approved, the contributions are based on H.M.G. payment, 87% and the East African Governments, 13% until 31st March, 1956, and thereafter the East African Governments meet the full cost.

On this basis the revenue for 1956/7 is provided as follows:—

RECURRENT:—		£	17,790
		£	
Kenya (‡)	.. .. .	5,930	
Tanganyika (‡)	.. .. .	5,930	
Uganda (‡)	.. .. .	5,930	
		<u>          </u>	<u>17,790</u>

## SUMMARY

		£
Her Majesty's Government	..	19,139
Kenya	.. .. .	12,859
Tanganyika	.. .. .	13,959
Uganda	.. .. .	12,859
Zanzibar	.. .. .	866
Somaliland Protectorate	..	866
Sales	.. .. .	250
Rents	.. .. .	1,083
Reimbursements (E.A.A.F.R.O.)	..	550
		<u>          </u>
		<u>£62,431</u>

## HEAD 14—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE

(1) *Institute*

The proposed Colonial Development and Welfare scheme for the continuation of the Medical Survey and Research Institute includes the cost of the physiological and biochemical research scheme, all of which will be met from a 100 per cent Colonial Development and Welfare grant. The increases in establishment are all accounted for by this amalgamation. The net effect is that the recurrent expenditure of the Medical Survey has been reduced by approximately £1,500 compared with the provision for the year 1955/56.

*Item 20—Fees, Rewards and Contributions**Statistician*

Provision has been made for necessary statistical work to be undertaken against payment and the post of Statistician has been abolished.

(51)—*Extraordinary**Item 1—Motor Vehicles*

Provision has been made for the replacement of a worn-out motor vehicle.

*Item 2—Guest House*

The East African Council for Medical Research has recommended that accommodation should be made available for eminent visiting research workers and, in view of the uncertainty of hotel accommodation at Mwanza, it is proposed to provide a small guest house.

*Item 3—Gas Plant**Item 4—Equipment**Item 5—Metabolic Ward*

The cost of these items is met in full from Colonial Development and Welfare funds, and are essential for the establishment of the physiological and biochemical research at Mwanza.

(2) *Schistosomiasis Research*

The cost of this scheme is to be met in full from Colonial Development and Welfare sources and the provision for the year is in accordance with the scheme.

## HEAD 14

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
<b>14.—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE</b>									
(1) INSTITUTE									
1	..	..	PERSONAL EMOLUMENTS						<i>m</i>
1	1	1	Director .. .. .	2,400	2,400	..	..	..	
			Honorarium to Director .. .. .	105	..	..	105	..	
2	5	6	Medical Research Officers, C.R.S.	6,136	5,067	..	1,069	..	<i>m</i>
3	..	1	Medical Officers, B.5-1 .. .. .	742	..	..	742	..	
4	3	3	Health Visitors, and Nursing Sisters	2,688	2,658	..	30	..	
5	1	..	Statistician .. .. .	..	1,458	..	..	1,458	<i>m</i>
6	1	1	Office Superintendent, .. .. .	1,125	1,077	..	48	..	
7	5	6	Laboratory Technicians, C.5-2 .. .. .	6,132	4,734	..	1,398	..	<i>m</i>
8		1	Stenographer .. .. .	642	..	..	..	..	
9	7	1	Assistant Storekeeper .. .. .	624	..	..	42	..	
10		5	Clerks .. .. .	1,002	..	..	..	..	
11	1	1	Medical Assistant .. .. .	164	117	..	47	..	
12	14	16	Laboratory Assistants .. .. .	1,789	1,498	..	291	..	<i>m</i>
13	2	2	Artisans .. .. .	355	522	..	..	167	
14	7	5	Motor Drivers .. .. .	567	659	..	..	92	
15	..	..	Labour, S.S. .. .. .	700	500	..	200	..	
16	..	..	Gratuities .. .. .	500	1,385	..	..	885	
17	..	..	Provident Fund Contributions .. .. .	148	20	..	128	..	
18	..	..	Personal Allowances .. .. .	3,030	1,072	..	1,958	..	
19	..	..	Temporary Allowances .. .. .	2,636	3,208	..	..	572	
20	..	..	Leave Pay .. .. .	..	231	..	..	231	
21	..	..	Pensions, C.R.S. etc. .. .. .	894	575	..	319	..	
			Total Personal Emoluments .. .. .	£ 32,379	29,407	29,764			
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	3,000	3,000	3,302	..	..	
3	..	..	Incidental Expenses .. .. .	100	100	811	..	..	
4	..	..	Staff Housing and Allowances .. .. .	300	240	257	60	..	
5	..	..	Common Services .. .. .	5,849	4,247	4,705	1,602	..	<i>l</i>
6	..	..	Equipment and Supp'ies .. .. .	2,500	2,150	1,314	350	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	2,200	2,200	671	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	400	300	1,011	100	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	200	100	52	100	..	
10	..	..	Essential Services .. .. .	1,200	800	..	400	..	
12	..	..	Library .. .. .	450	350	277	100	..	
13	..	..	Expenses of Conferences .. .. .	250	30	..	220	..	
14	..	..	Uniforms .. .. .	200	200	..	..	..	
17	..	..	Purchase and Upkeep of Animals .. .. .	300	120	..	180	..	
18	..	..	Rents .. .. .	25	..	..	25	..	
19	..	..	Victualling .. .. .	500	..	..	500	..	
20	..	..	Fees, Rewards and Contributions .. .. .	1,000	50	..	950	..	<i>m</i>
21	..	..	Publications .. .. .	250	400	302	..	150	
23	..	..	Expenses of Visiting Scientists .. .. .	100	..	..	100	..	
29	..	..	Posts and Telegraphs Services .. .. .	350	350	..	..	..	
30	..	..	Printing and Stationery .. .. .	250	250	..	..	..	
			Total Other Charges .. .. .	£ 19,424	14,887	12,702			
			TOTAL RECURRENT .. .. .	£ 51,803	44,294	42,466	11,064	3,555	

## EXPENDITURE

HEAD 14

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			14.—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE—(Contd.)						
			(51) EXTRAORDINARY						
1	..	..	Motor Vehicles .. .. .	1,200	2,200	..	..	1,000	m
	..	..	Pumps .. .. .	..	800	..	..	800	
2	..	..	Guest House .. .. .	2,000	..	..	2,000	..	m
			(Physiological and Biochemical Research)						
3	..	..	Gas Plant .. .. .	4,000	..	..	4,000	..	m
4	..	..	Equipment .. .. .	1,000	..	..	1,000	..	m
5	..	..	Metabolic Ward .. .. .	1,300	..	..	1,300	..	m
			Total Extraordinary .. .. .£	9,500	3,000	..	8,300	1,800	
			TOTAL RECURRENT .. .. .£	51,803	44,294	42,465	11,064	3,555	
			TOTAL (1) INSTITUTE .. .. .£	61,303	47,294	42,465	19,364	5,355	
			NET INCREASE—£14,009						
			(2) SCHISTOSOMIASIS RESEARCH						m
1	..	..	PERSONAL EMOLUMENTS						
1	..	1	Research Officer .. .. .	578	..	..	578	..	
2	..	..	Personal Allowances .. .. .	363	..	..	363	..	
3	..	..	Pension Contribution C.R.S. .. .. .	125	..	..	125	..	
4	..	..	Temporary Allowance .. .. .	94	..	..	94	..	
			Total Personal Emoluments .. .. .£	1,160	..	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	300	..	..	300	..	
3	..	..	Incidental Expenses .. .. .	100	..	..	100	..	
5	..	..	Common Services .. .. .	4	..	..	4	..	
			Total Other Charges .. .. .£	404	..	..			
			Total (2) Schistosomiasis Research .. .. .£	1,564	..	..	1,564	..	
			Total (1) Institute .. .. .£	61,303	47,294	..	19,364	5,355	
			TOTAL E.A. MEDICAL SURVEY AND RESEARCH INSTITUTE .. .. .£	62,867	47,294	42,465	20,928	5,355	
			NET INCREASE—£15,573						

## HEAD 14

## HEAD 14.—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE

The Revenue is provided as follows:—

(1) INSTITUTE—							£
Capital:							9,500
Her Majesty's Government (Physiological and Biochemical Research)							
100 per cent	..	..	..	..	..	..	6,300
Balance	..	..	..	..	..	..	3,200
					£	£	
Her Majesty's Government 50 per cent	..						1,600
East African Governments 50 per cent	..				1,600		
<i>Divided:</i>							
					£		
Kenya	..	..	..	..	534		
Tanganyika	..	..	..	..	533		
Uganda	..	..	..	..	533	1,600	1,600
							3,200
Recurrent—							51,803
Less Rents Received (Physiological and Biochemical Research)	..	..					197
							51,606
Her Majesty's Government (Physiological and Biochemical Research)							
100 per cent	..	..	..	..	..	..	8,886
Balance	..	..	..	..	..	..	42,720
Less Rents Received	..	..	..	..	913		
Sales, etc.	..	..	..	..	180		1,093
							41,627
Her Majesty's Government, 45 per cent							18,732
East African Governments, 55 per cent					22,895		
<i>Divided:</i>							
Kenya	..	..	..	..	7,631		
Tanganyika	..	..	..	..	7,632		
Uganda	..	..	..	..	7,632	22,895	22,895
							41,627
(2) SCHISTOSOMIASIS RESEARCH—							
Her Majesty's Government, 100 per cent	..	..	..	..	..	..	£1,564

## SUMMARY

	INSTITUTE		BIOCHEMICAL RESEARCH		Schistosomiasis	Total
	Capital	Recurrent	Capital	Recurrent		
Her Majesty's Government	1,600	18,732	6,300	8,886	1,564	37,082
Kenya	534	7,631	..	..	..	8,165
Tanganyika	533	7,632	..	..	..	8,165
Uganda	533	7,632	..	..	..	8,165
Rents	..	913	..	197	..	1,110
Sales	..	180	..	..	..	180
	3,200	42,720	6,300	9,083	1,564	62,867



## HEAD 15

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			<b>15.—EAST AFRICAN METEOROLOGICAL DEPARTMENT</b>	£	£	£	£	£	
			(1) GENERAL						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	2,600	2,600				
2	1	1	Assistant Director .. .. .	2,000	2,000				
3	11	11	Meteorologist, A .. .. .	14,989	14,524		465		
4	17	23	Technical Officers, C.5-3 .. .. .	22,875	17,397		5,478		
5	1	1	Office Superintendent, C.4-3 .. .. .	1,164	1,164				
6	1	1	Instrument Mechanic, C.5-3 .. .. .	999	963		36		
7	1	1	Librarian, B.5-3 .. .. .	890	882		8		
8	..	1	Personal Secretary, C(W) 5-4 .. .. .	682	..		682		
9	..	2	Stenographer/Secretary, E.1-C(W) 6 .. .. .	1,146	..		1,146		
10	5	18	Clerks, Scale E .. .. .	4,637	2,958		1,679		
11	190	..	Meteorological Assistants (RE) .. .. .	..	44,294		..	44,294	m
12	..	4	Senior Technical Assistants, C.6-4 .. .. .	2,625	..		2,625		
13	..	27	Technical Assistants I, E.2-1 .. .. .	12,266	..		12,266		
14	..	154	Technical Assistants II, E.4-3 .. .. .	30,533	..		30,533		
15	..	46	Junior Technical Assistants, E.6-5 .. .. .	5,757	..		5,757		
16	..	1	Office Assistant (Printing) C.6-5 .. .. .	636	..		636		
17	..	1	Draughting Assistant (Printing) C.6-5 .. .. .	636	..		636		
18	..	1	Senior Machine Operator, E.4-3 .. .. .	240	..		240		
19	..	2	Book Binders, 1 E.4-3, 1 E.6-5 .. .. .	355	..		355		
20	..	4	Machine Operators (Printing) E.6-5 .. .. .	465	..		465		
21	4	4	Motor Drivers, E.6-5 .. .. .	630	608		22		
22	..	..	Subordinate Staff, S.S. .. .. .	4,000	2,709		1,291		
23	..	..	Provident Fund Contributions .. .. .	307	75		232		
24	..	..	Allowance to Part-time Observers .. .. .	640	688		..	48	
25	..	..	Personal Allowances .. .. .	1,054	799		255		
26	..	..	Gratuities .. .. .	1,096	..		1,096		
27	..	..	Temporary Allowances .. .. .	10,894	8,886		2,008		
			Total Personal Emoluments .. .. .	£ 124,116	100,547	104,600			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	8,000	3,950	3,672	4,050		m
3	..	..	Incidental Expenses .. .. .	400	260	520	140		
4	..	..	Staff Housing and Allowances .. .. .	17,653	14,250	14,427	3,403		m
5	..	..	Common Services .. .. .	41,394	30,603	35,117	10,791		l, m
6	..	..	Equipment and Supplies .. .. .	18,920	8,850	8,442	10,070		m
7	..	..	Maintenance of Buildings and Estate .. .. .	1,266	1,266	467	..		
8	..	..	Maintenance of M/V and Boats .. .. .	700	300	253	400		
9	..	..	Maintenance of Plant and Equipment .. .. .	300	..	..	360		
10	..	..	Essential Services .. .. .	1,200	650	670	550		
11	..	..	Hospital Contributions and AOFPF .. .. .	556	580	281	..	24	
12	..	..	Library .. .. .	225	200	90	25		
14	..	..	Uniforms .. .. .	344	275	..	69		
15	..	..	Training Courses .. .. .	150	125	12	25		
18	..	..	Rents .. .. .	1,500	672	333	828		
20	..	..	Fees, Rewards and Contributions .. .. .	1,255	1,255	765	..		
29	..	..	Posts and Telegraphs Services .. .. .	20,000	10,800	..	9,200		m
30	..	..	Printing and Stationery .. .. .	3,625	2,510	..	1,115		
			Total Other Charges .. .. .	£ 117,488	76,546	65,049			
			TOTAL RECURRENT .. .. .	£ 241,604	177,093	169,649	108,877	44,366	

## HEAD 15—EAST AFRICAN METEOROLOGICAL DEPARTMENT

In December, 1955, the Standing Committee on Finance recommended to the Legislative Assembly approval of supplementary Estimates for 1955/56 providing for an expansion of the East African Meteorological Department which will be completed gradually over the years 1956/57 and 1957/58. Due to the increase in air travel, the meteorological data required to provide reliable forecasts cannot be obtained with the present establishment and the expansion is to provide for more stations to operate for longer periods, the establishment of a training school, the setting up of ten further observing stations and proper routine inspections.

The Estimates for 1956/57 have been prepared on the basis of the existing establishment, together with the increases already approved.

*Item 1 (11)—Meteorological Assistants*

Provision has been made for the regrading in accordance with the Grading Team report.

*Item 2—Transport and Travelling*

The increase is accounted for by the additional staff, routine inspection and training.

*Item 4—Staff Housing and Allowances**Item 5—Common Services*

The increase is mainly accounted for by the additional staff.

*Item 6—Equipment and Supplies*

The increased use of Radio Sonde balloons and the fact that reserve stocks, which had been accumulated while the department was under the control of the Air Ministry, have now been exhausted, has necessitated a considerable increase in the provision for this item.

*Item 29—Posts and Telegraphs Service*

The increase in provision is to provide for the rental of teleprinter circuits and lines for facsimile transmissions.

(2) *Research Section*

In recent years the Department had developed a series of research experiments likely to be of economic value to East Africa. For 1954/55 a lump sum provision of £2,500 was made, and as the experiments progressed, a Colonial Development and Welfare Scheme widening the scope of the work was approved by the Secretary of State in the sum of £2,500. For the period up to 31st March, 1960, a further scheme has been prepared for the consideration of the East African Governments and the Secretary of State to cover research into such subjects as artificial control of rainfall; reduction of evaporation losses; prediction of seasonal rainfall, analysis of rainfall records and the application of meteorological data to irrigation projects. The scheme provides for an establishment of officers who will be able to devote their whole time to research projects.

## EXPENDITURE

HEAD 15

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/56				
				£	£	£	£	£	
			15.—EAST AFRICAN METEOROLOGICAL DEPARTMENT —(Contd.)						
			(50) EXTRAORDINARY						
1	..	..	Equipment .. .. .	3,300	..	..	3,300	..	
2	..	..	Furniture and Fittings .. .. .	1,152	..	..	1,152	..	
3	..	..	Transport and Installation of Equipment	336	..	..	336	..	
4	..	..	Contingencies .. .. .	500	..	..	500	..	
	..	..	<i>Radar</i> .. .. .	..	6,000	..	..	6,000	
	..	..	<i>Motor Vehicles</i> .. .. .	..	2,000	..	..	2,000	
	..	..	<i>Office Equipment</i> .. .. .	..	200	..	..	200	
	..	..	<i>Constuction of Headquarters</i> .. .. .	..	800	..	..	800	
	..	..	<i>Purchase of Equipment</i> .. .. .	..	2,500	..	..	2,500	
	..	..	<i>Housing</i> .. .. .	..	1,500	..	..	1,500	
			TOTAL EXTRAORDINARY .. .. .	5,288	13,000	..	5,288	13,000	
			TOTAL RECURRENT .. .. .	241,604	177,093	169,649	108,877	44,366	
			TOTAL (1) GENERAL .. .. .	246,892	190,093	169,649	114,165	57,366	
			NET INCREASE—£56,799						

## HEAD 15

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Note
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			(2) RESEARCH SECTION						<i>m</i>
1	..	..	PERSONAL EMOLUMENTS						
1	..	1	Meteorologists, A. .. .. .	1,404	..	..	1,404		
2	..	2	Technical Officers, C.5-3 .. .. .	1,950	..	..	1,950		
3	..	1	Senior Technical Assistant, C.6-4 .. .. .	498	..	..	498		
4	..	1	Technical Assistant, E.2-1 .. .. .	408	..	..	408		
5	..	1	Motor Driver, E.6-5 .. .. .	90	..	..	90		
6	..	..	Subordinate Staff .. .. .	60	..	..	60		
7	..	..	Provident Fund Contributions .. .. .	7	..	..	7		
8	..	..	Temporary Allowances .. .. .	441	..	..	441		
			Total Personal Emoluments .. .. .	£ 4,858	..	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	700	..	..	700		
3	..	..	Incidental Expenses .. .. .	100	..	..	100		
4	..	..	Staff Housing and Allowances .. .. .	955	..	..	955		
5	..	..	Common Services .. .. .	2,082	..	..	2,082		
6	..	..	Equipment and Supplies .. .. .	750	..	..	750		
8	..	..	Maintenance of M/V .. .. .	75	..	..	75		
9	..	..	Maintenance of Plant and Equipment .. .. .	75	..	..	75		
10	..	..	Essential Services .. .. .	80	..	..	80		
29	..	..	Post and Telegraph Services .. .. .	50	..	..	50		
30	..	..	Printing and Stationery .. .. .	50	..	..	50		
40	..	..	Research Expenses .. .. .	..	5,000	..	..	5,000	
			Total Other Charges .. .. .	£ 4,917	5,000	..	9,775	5,000	
			TOTAL RECURRENT .. .. .	£ 9,775	5,000	..	9,775	5,000	
			EXTRAORDINARY						
1	..	..	Office Equipment .. .. .	300	..	..	300		
2	..	..	Technical Equipment .. .. .	2,000	..	..	2,000		
3	..	..	Motor Vehicle .. .. .	1,000	..	..	1,000		
			TOTAL EXTRAORDINARY .. .. .	£ 3,300	..	..	3,300		
			TOTAL (2) RESEARCH SECTION .. .. .	£ 13,075	5,000	..	13,075	5,000	
			NET INCREASE—£8,075						
			TOTAL (1) GENERAL .. .. .	£ 246,892	190,093	..	114,165	57,366	
			TOTAL EAST AFRICAN METEOROLOGICAL DEPARTMENT .. .. .	£ 259,967	195,093	..	127,240	62,366	
			NET INCREASE—£64,874						

## HEAD 15

## HEAD 15.—E.A. METEOROLOGICAL DEPARTMENT

The Revenue is provided as follows:—

	(1) <i>General</i>	£	£
Total Cost .. .. .			246,892
RECURRENT—			
Her Majesty's Government .. .. .		61,723	
Her Majesty's Government—C.D. & W. Grant ..		13,150	
		<u>74,873</u>	
Egypt .. .. .		2,400	
India .. .. .		100	
Seychelles .. .. .		200	
Rents .. .. .		2,520	
Sales, etc. .. .. .		165	
			<u>8,028</u>
			166,634
Balance Divided:—			
Kenya .. 37% .. .. .		61,655	
Tanganyika .. 32% .. .. .		53,323	
Uganda .. 29% .. .. .		48,324	
Zanzibar .. 2% .. .. .		3,332	
			<u>166,634</u>

(2) *Research*

	£	£	£
CAPITAL—			
Her Majesty's Government 50 per cent		1,650	3,300
East African Governments 50 per cent ..	1,650		
<i>Divided:</i>			
Kenya $\frac{1}{3}$ .. .. .	550		
Tanganyika $\frac{1}{3}$ .. .. .	550		
Uganda $\frac{1}{3}$ .. .. .	550		
	<u>1,650</u>	<u>1,650</u>	<u>3,300</u>

HEAD 15.—E.A. METEOROLOGICAL DEPARTMENT—*Contd.*

	£	£	£
RECURRENT—			9,775
Rents Received .. .. .		147	147
Balance .. .. .			9,628
Her Majesty's Government 45 per cent		4,333	
East African Governments 55 per cent ..	5,295		
<i>Divided:</i>	£		
Kenya .. .. .	1,731		
Tanganyika .. .. .	1,732		
Uganda .. .. .	1,732		
Zanzibar .. .. .	100	5,295	5,295
		5,295	9,628

## SUMMARY

	(1)	(2)	Total
	£	£	£
Her Majesty's Government .. .. .	74,873	5,983	80,856
Kenya .. .. .	61,655	2,281	63,936
Tanganyika .. .. .	53,323	2,282	55,605
Uganda .. .. .	48,324	2,282	50,606
Zanzibar .. .. .	3,332	100	3,432
Egypt .. .. .	2,400	—	2,400
India .. .. .	100	—	100
Seychelles .. .. .	200	—	200
Rents .. .. .	2,520	147	2,667
Sales .. .. .	165	—	165
TOTALS .. .. .	£ 246,892	13,075	259,967

## HEAD 16—ROYAL EAST AFRICAN NAVY

It has been decided that the average annual cost of the Navy should be kept within £90,000 for the three-year period ending June, 1958. As it was essential to provide for Extraordinary expenditure last year, the proposed expenditure for 1956/57 has been reduced to £85,215.

*Item 1 (1)—Commanding Officer*

Provision has been made for the proportion of salary payable by the High Commission and no contribution is shown as being received from Her Majesty's Government. This is necessary as the officer is in fact paid by the Admiralty, who are reimbursed with the High Commission share.

*Items 1 (6) and (7)—Chief Petty Officers*

These officers are now graded on the same scale in accordance with the Grading Team Report.

*Item 8—Maintenance of Motor Vehicles and Boats*

There has been no alternative but to reduce the provision for this item to keep the Estimates within the agreed limit.

*Item 19—Victualling*

Increased ration allowance and the cost of rations account for the increased provision for this item.

61  
EXPENDITURE

HEAD 16

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
<b>16.—ROYAL EAST AFRICAN NAVY</b>									
<b>1</b>	..	..	<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Commanding Officer .. .. .	1,208	2,284	..	..	1,076	m
2	1	1	Executive Officer .. .. .	1,868	1,600	..	268	..	
3	1	1	Secretary, B.2-1 .. .. .	1,593	1,539	..	54	..	
4	1	1	Engineer Officer, B.2-1 .. .. .	1,404	1,362	..	42	..	
5	4	4	Lieutenants, B.5-2 .. .. .	4,727	4,852	..	..	125	
6	7	8	Chief Petty Officers, C.5-3 .. .. .	7,992	7,392	..	600	..	m, n
7	1	..	Chief Petty Officer, E.3-1 .. .. .	..	489	..	..	489	m, n
8	1	1	Engine-room Artificer, E.2-1 .. .. .	480	471	..	9	..	
9	200	200	Ratings, S.S. .. .. .	10,325	10,568	..	..	243	
10	8	8	Clerks, E.6-C.6 .. .. .	2,874	2,839	..	35	..	
11	9	9	*Artisans, E.4-1 .. .. .	3,832	3,705	..	127	..	
12	..	..	Subordinate Staff, S.S. .. .. .	656	418	..	238	..	
13	..	..	Provident Fund .. .. .	275	220	..	55	..	
14	..	..	Personal Allowances .. .. .	722	602	..	120	..	
15	..	..	Pension Contribution .. .. .	500	667	..	..	167	
16	..	..	Temporary Allowances .. .. .	2,235	2,490	..	..	255	
17	..	..	Leave Pay .. .. .	..	2,057	..	..	2,057	
Total Personal Emoluments .. .. .				£ 40,691	43,555	38,411			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. .	1,000	1,000	808	..	..	
3	..	..	Incidental Expenses .. .. .	360	360	259	..	..	
4	..	..	Staff Housing and Allowances .. .. .	959	706	974	253	..	
5	..	..	Common Services .. .. .	10,058	11,537	8,218	..	1,479	l
6	..	..	Equipment and Supplies .. .. .	4,000	4,050	3,946	..	50	o
7	..	..	Maintenance of Buildings and Estate .. .. .	2,000	2,160	2,096	..	160	o
8	..	..	Maintenance of M/V and Boats .. .. .	9,900	11,500	11,499	..	1,600	m
9	..	..	Maintenance of Plant and Equipment .. .. .	890	890	469	..	..	
10	..	..	Essential Services .. .. .	1,296	1,296	1,236	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	174	..	..	174	..	
14	..	..	Uniforms .. .. .	5,501	5,345	4,350	156	..	
18	..	..	Rents .. .. .	854	854	797	..	..	
19	..	..	Victualling .. .. .	6,892	6,508	6,664	384	..	m
29	..	..	Posts and Telegraph Services .. .. .	370	220	..	150	..	
30	..	..	Printing and Stationery .. .. .	270	270	..	..	..	
Total Other Charges .. .. .				£ 44,524	46,696	41,316			
TOTAL RECURRENT .. .. .				£ 85,215	90,251	79,727	2,665	7,701	
NET DECREASE—£5,036									



## HEAD 16

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			16.—ROYAL EAST AFRICAN NAVY—(Contd.)						
			(50) EXTRAORDINARY						
			<i>H.M.E.A.S. "Rosalind" Refit</i> .. .. .	..	5,911	..	..	5,911	
			<i>Housing</i> .. .. .	..	600	..	..	600	
			<i>Sailing Craft</i> .. .. .	..	300	..	..	300	
			<i>Office Equipment</i> .. .. .	..	80	..	..	80	
			<i>Equipment</i> .. .. .	..	656	..	..	656	
			TOTAL EXTRAORDINARY .. .. .	£	7,547	416	..	7,547	
			TOTAL RECURRENT .. .. .	£	85,215	79,727	2,665	7,701	
			TOTAL ROYAL EAST AFRICAN NAVY .. .	£	85,215	80,143	2,665	15,248	
			NET DECREASE—£12,583						

## HEAD 16.—ROYAL EAST AFRICAN NAVY

The Revenue is provided as follows:—

	£	£
Total Cost .. .. .	85,215	
Rents Received .. .. .	669	
Fines, etc. .. .. .	227	896
East African Governments .. .. .		84,319
Kenya .. 6 Shares .. .. .	38,761	
Tanganyika 4 Shares .. .. .	25,841	
Uganda .. 3 Shares .. .. .	19,380	
Zanzibar 0.4% of Total .. .. .	337	84,319

Units of the Royal East African Navy H.M.R.E.A.S. "Rosalind" and "Mvita" and numerous Harbour Craft.

## HEAD 17—EAST AFRICAN OFFICE IN LONDON

No new proposals have been made for this Department for the forthcoming financial year and the increase of £1,631 in Recurrent expenditure is accounted for as follows:—

*Item 10—Pay Additions*

As the salaries of the office staff employed in the East African Office in London is regulated by the United Kingdom Civil Service Regulations, the Standing Committee on Finance at the twenty-seventh meeting authorized additional provision to meet the cost of pay additions at the same rate as that authorized by Her Majesty's Treasury for the United Kingdom Civil Service.

*Item 5—Common Services*

The increased provision is due to the increased cost of pensions and passages.

*Item 7—Maintenance of Buildings and Estate*

The offices in London were last decorated early in 1953 at a cost of approximately £790 and provision of £225 has been included in these Estimates for essential renovations to avoid complete redecoration.

## HEAD 17

## EXPENDITURE

Item No.	Establishment		DETAIL	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			<b>17.—EAST AFRICAN OFFICE IN LONDON</b>						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Commissioner .. .. .	2,500	2,500	..			
2	..	..	Entertainment Allowance to Commissioner	650	650	..			
3	5	5	*Assistants (at Various Salaries) .. .. .	5,080	4,855	..	225		
4	1	1	*Clerical Officer (Male) .. .. .	773	748	..	25		
5	2	2	*Clerical Officers (Female) .. .. .	1,260	1,143	..	117		
6	10	10	*Clerks .. .. .	3,889	3,842	..	47		
7	2	2	Office Commissionaires .. .. .	768	700	..	68		
8	..	..	National Health Insurance .. .. .	291	291	..			
9	..	..	Personal Allowances .. .. .	400	300	..	100		
10	..	..	Pay Additions .. .. .	960	537	..	423	..	m
			Total Personal Emoluments .. .. £	16,571	15,566	16,682			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	725	725	800			
3	..	..	Incidental Expenses .. .. .	700	700	600			
4	..	..	Staff Housing & Allowance .. .. .	200	200	200			
5	..	..	Common Services .. .. .	2,490	2,089	5,420	401	..	l
6	..	..	Equipment and Supplies .. .. .	100	100	200			
7	..	..	Maintenance of Buildings and Estate .. .. .	250	25	30	225	..	m
10	..	..	Essential Services .. .. .	350	350	348			
13	..	..	Expenses of Conferences .. .. .	25	25	2			
18	..	..	Rents .. .. .	7,120	7,120	6,665			
21	..	..	Publications .. .. .	2,200	2,050	753	150		
29	..	..	Posts and Telegraphs Services .. .. .	1,200	1,350	..	..	150	
30	..	..	Printing and Stationery .. .. .	550	550	..			
31	..	..	Publicity .. .. .	2,000	2,000	..			
			Total Other Charges .. .. £	17,910	17,284	15,018			
			TOTAL EAST AFRICAN OFFICE .. .. £	34,481	32,850	31,700	1,781	150	
			NET INCREASE—£1,631						

For explanation of notes other than x, see page 3.

## HEAD 17.—EAST AFRICAN OFFICE IN LONDON

The revenue is provided as follows:—

Zanzibar (Fixed) .. .. .	£	400
Kenya .. .. .	8/17th	16,039
Tanganyika .. .. .	3/17th	6,014
Uganda .. .. .	3/17th	6,014
East African Railways and Harbours 3/17th		6,014

£34,481

## EXPENDITURE

HEAD 18

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			<b>18.—DEPARTMENT OF ECONOMIC COORDINATION</b>						
			(1) MAIN DIVISION						
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	1,100	1,100	..	..	..	x
2	1	1	Assistant Director .. .. .	1,830	1,770	..	60	..	
3	3	3	Economic Officers, B.3-1 .. .. .	3,215	3,159	..	56	..	x
4	1	1	*Accountant, C.4 .. .. .	789	714	..	75	..	
5	..	2	Personal Secretaries Grade II .. .. .	1,033	..	..	1,033	..	x1, g
6	..	2	Secretary/Stenographer E.1—C.(W)6 .. .. .	1,272	..	..	1,272	..	n, g
7	..	1	Pool Stenographer E.3-2 .. .. .	300	..	..	300	..	g
8	9	4	*Clerks, Scales E. .. .. .	1,836	4,920	..	..	3,084	n
9	4	4	Office Messengers, S.S. .. .. .	255	276	..	..	21	
10	1	1	Telephone Operator E.6-3 .. .. .	154	148	..	6	..	
11	..	..	Gratuities .. .. .	511	368	..	143	..	
12	..	..	Personal Allowances .. .. .	350	302	..	48	..	
13	..	..	Temporary Allowances .. .. .	1,130	1,165	..	..	35	
			Total Personal Emoluments .. .. .	£ 13,775	13,922	13,895			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,000	1,000	418	..	..	
3	..	..	Incidental Expenses .. .. .	250	250	147	..	..	
4	..	..	Staff Housing and Allowances .. .. .	1,900	1,960	1,465	..	60	
5	..	..	Common Services .. .. .	4,204	3,024	2,408	1,180	..	m, l
11	..	..	Hospital Contribution and A.O.F.P.F. .. .. .	74	71	27	3	..	
13	..	..	Expenses of Conferences .. .. .	2,000	840	340	1,160	..	m
18	..	..	Rents .. .. .	1,800	1,800	1,500	..	..	
21	..	..	Publications .. .. .	100	100	..	..	..	
29	..	..	Posts and Telegraph Services .. .. .	950	950	..	..	..	
30	..	..	Printing and Stationery .. .. .	450	450	..	..	..	
			Total Other Charges .. .. .	£ 12,728	10,445	6,305			
			Total (1) Main Division .. .. .	£ 26,503	24,367	20,200	5,336	3,200	
			NET INCREASE—£2,136						

x. Half cost provided from head (18) (2).

x1. Half cost of a Personal Secretary provided from head (18) (2).

For explanation of notes other than x, see page 3.

## HEAD 18—DEPARTMENT OF ECONOMIC CO-ORDINATION

(1) *Main Division*

No new proposals are made for this Service for the year 1956/57 but a review of the establishment in the Department will be necessary, if proposals contained in the Royal Commission Report are to be implemented, as it is unlikely that further work can be undertaken by this Department without increasing the establishment.

*Item 5—Common Services*

The increased provision for this sub-head is to meet the cost of passages required during the year and minor increases in the cost of pensions, audit and accounting services.

*Item 13—Expenses of Conferences*

As it has now been decided that the High Commission will meet the expenses of Territorial representatives, which were previously borne by the Territorial Governments, it has been necessary to increase considerably the provision for this item, as this Department convenes meetings of the East African Industrial Council, the East African Timber Advisory Board, Interterritorial Economic Officers, and the Committee for Economic Co-ordination.

(2) *Hides, Tanning and Allied Industries Bureau*

At the twenty-seventh meeting of the Standing Committee on Finance the Committee approved the proposal to introduce a Port Examination Service, and noted that proposals for the full implementation of this Service would be submitted with the draft Estimates. These proposals include the abolition of the post of Leather Chemist, the employment of two Leather Technologists and a suitably qualified Senior Hides Examiner to co-ordinate the work of the Hides Examiners. The establishment of Hides Examiners has been reduced from five to four. The provision for labour has been reduced and the establishment amended to provide for two additional Clerks and two Assistant Hides Inspectors.

*Item 5—Common Services*

The increase is almost entirely due to the provision for passages as during the year 1955/56 provision was not required for this item.

As requested by the Standing Committee on Finance, a report is being prepared setting out fully the duties and responsibilities of each post in the Department, together with recommendations for a more suitable type of title for the Department now that its functions have changed. As the Port Inspection Service was only introduced in January, it was not practicable to carry out the review almost immediately after its introduction, to enable the report to be included in the Memorandum on these Estimates. It will, therefore, be submitted to the Estimates Committee.

## HEAD 18

## EXPENDITURE

Item No	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			18.—DEPARTMENT OF ECONOMIC COORDINATION—(Contd.)	£	£	£	£	£	
			(2) EAST AFRICAN HIDES, TANNING AND ALLIED INDUSTRIES BUREAU						
			PERSONAL EMOLUMENTS						
1	1	1	*Officer in Charge .. .. .	1,100	1,100	..	..	..	x
2	1	1	*Leather Chemist A. . . . .	..	1,032	..	..	1,032	m
3	1	1	Economic Officer B.3-1 .. . . .	774	744	..	30	..	x
4	5	4	*Hide Examiners, C.5-3 .. . . .	4,510	5,616	..	..	1,106	m
5	..	2	Leather Technologists C.5-2 .. . . .	2,256	..	..	2,256	..	m
6	..	1	Senior Hide Examiner C.2 .. . . .	1,200	..	..	1,200	..	m
7	..	1	Personal Secretary C.(W)6-4 .. . . .	367	..	..	367	..	x
8	..	1	Secretary/Stenographer E.1 C.(W)6 .. . . .	516	..	..	516	..	m
9	..	2	Assistant Hide Inspectors E.4-3 .. . . .	324	..	..	324	..	m
10	3	4	*Clerks, Scales E. . . . .	893	1,292	..	..	399	
11	4	4	Laboratory Assistants, E. . . . .	696	516	..	180	..	
12	..	..	Labour S.S. . . . .	400	975	..	..	575	m
13	2	2	Office Messengers, S.S. . . . .	139	120	..	19	..	
14	..	..	Personal Allowances .. . . .	130	112	..	18	..	
15	..	..	Temporary Allowances .. . . .	1,261	1,023	..	238	..	
16	..	..	Gratuities .. . . .	588	134	..	454	..	
			Total Personal Emoluments .. .. .£	15,154	12,664	10,783			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. . . .	2,000	2,750	2,465	..	750	
3	..	..	Incidental Expenses .. . . .	150	200	93	..	50	
4	..	..	Staff Housing and Allowances .. . . .	1,405	850	539	555	..	
5	..	..	Common Services .. . . .	5,509	2,664	4,215	2,845	..	m, l
6	..	..	Equipment and Supplies .. . . .	950	1,250	599	..	300	
7	..	..	Maintenance of Buildings and Estate .. . . .	600	600	298	..	..	
9	..	..	Maintenance of Plant and Equipment .. . . .	50	50	50	..	..	
10	..	..	Essential Services .. . . .	150	300	19	..	150	
11	..	..	Hospital Contributions and A.O.F.P.F. .. . . .	27	20	2	7	..	
12	..	..	Library .. . . .	65	65	44	..	..	
13	..	..	Expenses of Conferences .. . . .	620	300	295	320	..	
14	..	..	Uniforms .. . . .	90	110	28	..	20	
18	..	..	Rents .. . . .	1,000	1,000	900	..	..	
21	..	..	Publications .. . . .	200	200	199	..	..	
29	..	..	Posts and Telegraphs Services .. . . .	500	500	..	..	..	
30	..	..	Printing and Stationery .. . . .	700	700	..	..	..	
			Total Other Charges .. .. .£	14,016	11,559	9,746			
			TOTAL (2) HIDES, TANNING AND ALLIED INDUSTRIES BUREAU .. .. .£	29,170	24,223	20,529	9,329	4,382	
			NET INCREASE—£4,947						
			TOTAL (1) MAIN DIVISION .. .. .£	26,503	24,367	20,200	5,336	3,200	
			TOTAL DEPARTMENT OF ECONOMIC COORDINATION .. .. .£	55,673	48,590	40,729	14,665	7,582	
			NET INCREASE—£7,083						

x, Half cost provided from head (18) (1).

For explanation of notes other than x, see page 3.

66  
**EXPENDITURE**

**HEAD 18**

HEAD 18.—DEPARTMENT OF ECONOMIC COORDINATION

1)—MAIN DIVISION—			£
Total estimated cost	.. .. .		26,503
Fixed contribution:—			
		£	
Kenya Supply Board (a)	.. ..	240	240
			£26,263
Balance of estimated cost to be divided as follows:—			
		£	
Government of Kenya	8/25th ..	8,326	
Government of Tanganyika	8/25th ..	8,327	
Government of Uganda	8/25th ..	8,327	
Government of Zanzibar	1/25th ..	1,041	
Rents received	.. .. .	242	£26,263

(2)—E.A. HIDES, TANNING AND ALLIED INDUSTRIES BUREAU—			£
Total estimated cost	.. .. .		29,170
To be divided as follows:—			
		£	
Government of Kenya	39·0% .. ..	11,117	
Government of Tanganyika	35·6% .. ..	10,147	
Government of Uganda	25·4% .. ..	7,240	
Rents received	.. .. .	666	£29,170

SUMMARY

	(1)—Main Division	(2)—E.A. Hides, etc., Bureau	Total
	£	£	£
Government of Kenya .. .. .	8,326	11,117	19,443
Government of Tanganyika .. .. .	8,327	10,147	18,474
Government of Uganda .. .. .	8,327	7,240	15,567
Government of Zanzibar .. .. .	1,041	—	1,041
Kenya Supply Board .. .. .	240	—	240
Rents received .. .. .	242	666	908
	£ 26,503	29,170	55,673

NOTES:—

(a) Fixed payment towards salary of Director.

## HEAD 20—EAST AFRICAN STATISTICAL DEPARTMENT

At the time these Estimates were prepared, the future organization of this Department was under consideration by the East African Governments. Proposals have not reached a stage of finality to enable them to be included in these draft Estimates, although all three governments have agreed to the recruitment of a Deputy Government Statistician for each Territory and authority for these appointments was given by the Standing Committee on Finance in December, 1955. Proposals for each Territory will be submitted to the Estimates Committee.

The Estimates have, therefore, been prepared on the same basis as for 1955/56 except for the inclusion of the Kenya service—Retail Price Collection, additional provision for which was approved by the Central Legislative Assembly in September, 1955.



## EXPENDITURE

HEAD 20

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			<b>20.—EAST AFRICAN STATISTICAL DEPARTMENT</b>	£	£	£	£	£	
<b>1</b>	..	..	PERSONAL EMOLUMENTS						<i>m</i>
1	1	1	*Director .. .. .	2,400	2,400	..			
2	1	1	*Assistant Director .. .. .	2,000	2,000	..			
3	10	10	*Statisticians, A .. .. .	10,692	11,712	..		1,020	<i>m</i>
4	3	4	*Statistical Officers, C.4-3 .. .. .	3,707	3,024	..	683		
5	1	1	*Office Superintendent .. .. .	948	984	..		36	
6	..	1	Librarian C.(W)5-4 .. .. .	837	..	..	837		
7	..	2	Personal Secretaries C.(W)5-4 .. .. .	1,320	..	..	1,320		
8	..	4	Stenographer/Secretaries E.1-C.6 .. .. .	2,253	..	..	2,253		
9	1	1	*Hollerith Supervisor .. .. .	1,074	1,020	..	54		
10	..	4	Clerks Scales E .. .. .	1,874	..	..	1,874		
11	..	10	Senior Statistical Clerks E.2-1 .. .. .	5,550	..	..	5,550		<i>m</i>
12	..	21	Statistical Clerks E.4-3 .. .. .	5,410	..	..	5,410		<i>m</i>
13	..	14	Junior Statistical Clerks E.6-5 .. .. .	2,259	..	..	2,259		
14	1	7	*Statistical Assistant, E.4-3 .. .. .	4,008	714	..	3,294		
..	67	..	*Clerks, .. .. .	..	24,300	..	..	24,300	
15	4	4	*Hollerith Machine Operator, Scales E .. .. .	1,620	1,536	..	84		
16	..	11	Key Punch Operators E.6-5 .. .. .	1,704	..	..	1,704		
17	..	1	Telephone Operator E.6-3 .. .. .	108	..	..	108		
18	2	3	*Motor Drivers, E .. .. .	586	384	..	202		<i>m</i>
19	9	9	Office Messengers, S S .. .. .	645	528	..	117		<i>m</i>
20	2	2	Watchmen, S S .. .. .	120	109	..	11		
21	..	..	Personal Allowances .. .. .	719	466	..	253		
22	..	..	Temporary Allowances .. .. .	4,723	4,693	..	30		
			Total Personal Emoluments .. .. .	£ 54,557	53,870	52,422			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	2,100	2,100	1,291			
3	..	..	Incidental Expenses .. .. .	300	300	487			
4	..	..	Staff Housing and Allowances .. .. .	8,794	7,666	6,164	1,128		
5	..	..	Common Services .. .. .	21,745	15,895	14,211	5,850		
6	..	..	Equipment and Supplies .. .. .	4,960	4,960	4,394			
7	..	..	Maintenance of Buildings .. .. .	75	75	..			
8	..	..	Maintenance of M/V and Boats .. .. .	300	300	206			
9	..	..	Maintenance of Plant and Equipment .. .. .	500	500	365			
10	..	..	Essential Services .. .. .	200	200	..			
11	..	..	Hospital Contributions and A O F P F .. .. .	465	465	158			
12	..	..	Library .. .. .	200	200	192			
13	..	..	Expenses of Conferences .. .. .	300	..	298	300		
18	..	..	Rents .. .. .	1,800	1,800	1,800			
21	..	..	Publications .. .. .	1,000	1,000	873			
29	..	..	Posts and Telegraphs Services .. .. .	1,000	1,000	..			
30	..	..	Printing and Stationery .. .. .	900	900	..			
			Total Other Charges .. .. .	£ 44,639	37,361	30,439			
			TOTAL RECURRENT .. .. .	£ 99,196	91,231	82,861			
			EXTRAORDINARY						
<b>1</b>	..	..	Office Equipment .. .. .	675	760	1,884		85	
..	..	..	Buildings (Archives) .. .. .	..	600	..		600	
			TOTAL EXTRAORDINARY .. .. .	£ 675	1,360	1,884			
			TOTAL E.A. STATISTICAL DEPARTMENT .. .. .	£ 99,871	92,591	84,745	33,321	26,041	
			NET INCREASE—£7,280						

For explanation of notes other than x, see page 3.

## HEAD 20

## HEAD 20.—EAST AFRICAN STATISTICAL DEPARTMENT

## REVENUE

The Revenue is provided as follows:—

Total cost of Department .. .. .	£	£	£
Basic Service Expenditure .. .. .		55,929	99,871
Divided—			
Kenya .. .. .	18,121		
Tanganyika .. .. .	18,121		
Uganda .. .. .	18,121		
Zanzibar .. .. .	200		
Rents .. .. .	866		
Sale of Publications .. .. .	500	55,929	55,929
Balance being Direct Expenditure for Special Services .. .. .			43,942
Divided—			
	<i>Rents</i>	<i>Net</i>	
Development Service, Kenya .. .. .	460	26,522	
Development Service, Uganda .. .. .	183	11,517	
Development Service, Tanganyika .. .. .	75	5,185	
Revenue Rents .. .. .	718	718	43,942

## SUMMARY

Service	Rents	Sales	Kenya	Tanganyika	Uganda	Zanzibar	Total
	£	£	£	£	£	£	£
Basic .. .. .	866	500	18,121	18,121	18,121	200	55,929
Development, Kenya	460	—	26,522	—	—	—	26,982
Development, Uganda	183	—	—	—	11,517	—	11,700
Development, Tanganyika .. .. .	75	—	—	5,185	—	—	5,260
	£ 1,584	500	44,643	23,306	29,638	200	99,871

## HEAD 21—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION

During the current year this organization has been substantially reorganized. Briefly, the reorganization consists of the removal of the Headquarters from Nairobi to Sukulu and the reorientation of the functions of the organization, including the scaling down of the reclamation work and its transfer to territorial departments, so that in future the emphasis will be on research work. Steps are being taken to set up a suitable co-ordinating committee on which interterritorial interests will be represented.

The organization has been financed under a Colonial Development and Welfare Scheme which expires on 30th June, 1956, and which includes pilot reclamation schemes, the cost of which was met fully by a Colonial Development and Welfare grant. In preparing the new Colonial Development and Welfare Scheme for the period up to 31st March, 1960, a reduction in the number of staff has been made but with the cessation of the pilot reclamation schemes part of the general overhead expenditure previously borne by them must be met in future by the organization.

The new Colonial Development and Welfare Scheme contemplated a total recurrent expenditure of £158,593 for the current year, but the scope of the work of the new organization has not yet been the subject of examination by the co-ordinating committee. The expenditure for 1956/57 has, therefore, been reviewed with the object of reducing it to a minimum pending the advice of the committee. As a result, the total of the proposed recurrent expenditure has been brought down to £147,941.

*Personal Emoluments*

Changes in establishment on reorganization are:—

<i>Decrease in staff</i>	<i>Increase in staff</i>
1 Research Officer.	2 Maintenance Superintendents.
1 Secretary.	1 Artisan.
5 Field Assistants.	1 Draughtsman.
1 Mechanic.	
2 Clerks.	
4 Drivers.	

The increased provision for personal emoluments due to the revision of salaries of officers in the Colonial Research Service has more than been offset by the reduction in establishment, making a net decrease in provision of approximately £1,800.

*Other Charges**Item 5—Common Services*

The increase is accounted for by passage requirements, and increased costs of pensions and accounting services.

*Item 6—Equipment and Supplies*

With the emphasis on research as opposed to reclamation work, far more equipment and chemicals will be required.

*Item 7—Maintenance of Buildings and Estate*

Previously only a nominal figure was included in the Estimates pending the completion of the main laboratories. Provision is now made at 2 per cent of the capital cost.

*Item 10—Essential Services*

The increase is to meet the cost of electricity supply to the Sukulu laboratories.

*Item 17—Purchase and Upkeep of Animals*

Increase in the number of animals required for laboratory experiments and increase in the cost of foodstuffs accounts for the increased provision.

## EXPENDITURE

HEAD 21

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			<b>21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION</b>						<i>m</i>
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	2,600	2,600	..	..	..	
2	1	1	Deputy Director .. .. .	2,200	2,200	..	..	..	
3	1	1	Chief Entomologist .. .. .	2,000	1,860	..	140	..	
4	20	19	Research Officers, 3 A: 16 C.R.S.	19,436	18,485	..	951	..	<i>m</i>
5	3	2	*Secretaries, 1 B.1, 1 C.5-3 .. .. .	2,793	3,828	..	..	1,035	<i>m</i>
6	5	5	Laboratory Technician, C.5-3 .. .. .	5,145	4,720	..	425	..	
7	5	5	Field Officers, C.5-3 .. .. .	5,520	5,361	..	159	..	
	5	..	Field Assistants, C.5 .. .. .	..	3,465	..	..	3,465	<i>m</i>
	1	..	Mechanic .. .. .	..	1,092	..	..	1,092	<i>m</i>
8	..	2	Maintenance Superintendents C.5-3 .. .. .	2,019	..	..	2019	..	<i>m</i>
9	..	1	Draughtsman E.3 .. .. .	252	..	..	252	..	<i>m</i>
10	18	18	Laboratory Assistants E.6-2 .. .. .	2,855	2,837	..	18	..	
11	19	17	*Clerks 1 C. (W.) 4, 1 C.4, 1 C.6, 2 E.1, 1 E.2, 2 E.3, 9 E.6 .. .. .	4,879	5,540	..	..	661	<i>m</i>
12	6	7	Artisans 1 E.1, 6 E.6-4 .. .. .	1,554	1,200	..	354	..	<i>m</i>
13	16	12	Motor Drivers E.6-3 .. .. .	2,213	2,713	..	..	500	<i>m</i>
14	6	6	Field Survey Assistants E.5-4 .. .. .	1,296	1,258	..	38	..	
15	12	12	Junior Field Survey Assistants E.6-5 .. .. .	1,445	1,248	..	197	..	
16	..	..	Subordinate Staff .. .. .	10,000	10,020	..	..	20	
17	..	..	Labour, .. .. .	7,000	5,480	..	1,520	..	
18	..	..	Personal Allowances .. .. .	7,612	3,223	..	4,389	..	
19	..	..	Pension Contribution, C.R.S. .. .. .	2,631	2,482	..	149	..	
20	..	..	Temporary Allowances .. .. .	7,043	10,221	..	..	3,178	
21	..	..	Provident Fund .. .. .	219	94	..	125	..	
22	..	..	Gratuities .. .. .	816	1,070	..	..	254	
	..	..	Leave Pay .. .. .	..	2,258	..	..	2,258	
			Total Personal Emoluments .. .. £	91,528	93,255	81,968			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	10,000	11,000	8,819	..	1,000	
3	..	..	Incidental Expenses .. .. .	500	420	234	80	..	
4	..	..	Staff Housing and Allowances .. .. .	1,110	750	570	360	..	
5	..	..	Common Services .. .. .	19,303	15,469	13,626	3,834	..	<i>m,l</i>
6	..	..	Equipment and Supplies .. .. .	5,000	4,200	4,256	800	..	<i>m</i>
7	..	..	Maintenance of Buildings and Estate .. .. .	4,200	700	1,277	3,500	..	<i>m</i>
8	..	..	Maintenance of Motor Vehicles .. .. .	3,000	3,150	2,579	..	150	
9	..	..	Maintenance of Plant and Equipment .. .. .	750	450	260	300	..	<i>m</i>
10	..	..	Essential Services .. .. .	2,500	1,800	1,008	700	..	
11	..	..	Hospital Contribution and A.O.F.P.F. .. .. .	50	60	54	..	10	
12	..	..	Library .. .. .	500	400	619	100	..	
13	..	..	Expenses of Conferences .. .. .	100	100	251	..	..	
14	..	..	Uniforms .. .. .	900	900	873	..	..	
			Carried forward .. .. £	47,913	39,399	34,426	20,410	13,623	

For explanation of notes other than x, see page 3.

## HEAD 21

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION—(Contd.)						
			OTHER CHARGES—(Contd.)						
			<i>Brought forward</i> .. .. .	£ 47,913	39,399	34,426	20,410	13,623	
15	..	..	Training Courses .. .. .	50	..	..	50	..	
17	..	..	Purchase and Upkeep of Animals ..	3,500	1,900	1,217	1,600	..	<i>m</i>
18	..	..	Rents .. .. .	500	210	102	290	..	
19	..	..	Victualling .. .. .	1,250	1,000	597	250	..	
20	..	..	Fees, Rewards and Contributions ..	650	450	68	200	..	
21	..	..	Publications .. .. .	150	100	..	50	..	
23	..	..	Expenses of Visiting Scientists ..	100	..	..	100	..	
29	..	..	Posts and Telegraphs Services ..	1,000	1,050	..	..	50	
30	..	..	Printing, Stationery and Advertising ..	1,300	1,300	..	..	..	
			<i>Items not repeated</i> .. .. .	..	..	49	..	..	
			Total Other Charges .. .. .	£ 56,413	45,409	36,459			
			TOTAL RECURRENT .. .. .	£ 147,941	138,664	118,427	22,950	13,673	
			(51) EXTRAORDINARY						
1	..	..	Motor Vehicles .. .. .	2,000	..	..	2,000	..	
2	..	..	Equipment .. .. .	1,500	..	..	1,500	..	
3	..	..	Temporary Housing and Camp Equipment	500	..	..	500	..	
4	..	..	Office Equipment and Telephone ..	500	..	..	500	..	
5	..	..	Furniture .. .. .	500	..	..	500	..	
			Total Extraordinary .. .. .	£ 5,000	..	..	5,000	..	
			Total Recurrent .. .. .	£ 147,941	138,664	118,427	22,950	13,673	
			TOTAL EAST AFRICAN TRYPANOSOMIASIS RESEARCH .. .. .	£ 152,941	138,664	118,427	27,950	13,673	
			NET INCREASE—£14,277						

## EXPENDITURE

HEAD 21

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1955/6	Estimated Expenditure 30-6-56	Estimates—1956/7		New Works, 1956/7	Notes
					Work in hand, 1955/6	Further votes on account		
		£	£	£	Revotes	£	£	
	21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION—(Contd.)							
	RESEARCH LABORATORY							
	(51) EXTRAORDINARY							
1	Laboratory .. .. .	64,500	400	64,500				
	Subsidiary Buildings .. .. .	18,750	..	18,750				
	Eight European Quarters (Senior) .. .. .	42,000	..	42,000				
3	Six European Quarters (Junior) .. .. .	25,500	8,000	25,500				
	Asian and African Housing .. .. .	15,000	..	15,000				
5	Electricity Supply .. .. .	2,900	1,700	2,900				
6	Roads .. .. .	2,500	800	2,500				
7	Equipment .. .. .	18,000	1,000	18,000				
	Motor Vehicles .. .. .	3,000	..	3,000				
	Telephones .. .. .	250	..	250				
9	Water Supply .. .. .	1,750	250	1,750				
10	Supervision .. .. .	850	..	850				
	Total Extraordinary .. .. .	£ 195,000	12,150	195,000				

## HEAD 21

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION—(Contd.)						
			(4) PILOT SCHEMES						<i>m</i>
1	..	..	PERSONAL EMOLUMENTS						
1	..	..							
2	..	..	Field Assistant, C.5-4 .. .. .	..	1,689	..	..	1,689	
3	..	..	Assistants, S.S. .. .. .	..	2,350	..	..	2,350	
4	..	..	Temporary Allowances .. .. .	..	404	..	..	404	
	..	..	Labour .. .. .	..	18,000	..	..	18,000	
			Total Personal Emoluments .. .. .	..	22,443	19,626			
			Other Charges						
2	..	..	Transport and Travelling .. .. .	..	8,000	5,562	..	8,000	
3	..	..	Incidental Expenses .. .. .	..	50	80	..	50	
4	..	..	Staff Housing and Allowances .. .. .	..	530	506	..	530	
5	..	..	Common Services .. .. .	..	886	1,244	..	886	
6	..	..	Equipment and Supplies .. .. .	..	1,500	1,068	..	1,500	
7	..	..	Maintenance of Buildings and Estates .. .. .	..	150	52	..	150	
8	..	..	Maintenance of M/V and Boats .. .. .	..	2,000	2,000	..	2,000	
9	..	..	Maintenance of Plant and Equipment .. .. .	..	150	75	..	150	
14	..	..	Uniforms .. .. .	..	500	350	..	500	
19	..	..	Victualling .. .. .	..	10,000	7,058	..	10,000	
29	..	..	Post and Telegraphs Services .. .. .	..	250	..	..	250	
30	..	..	Printing and Stationery .. .. .	..	1,000	5,065	..	1,000	
			Total Other Charges .. .. .	..	25,016	23,060			
			Total Recurrent .. .. .	..	47,459	42,686	..	47,459	

## EXPENDITURE

HEAD 21

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1955/6	Estimated Expenditure, 30-6-56	Estimates—1956/7		New Works, 1956/7	Notes
					Work in hand, 1955/6	Further votes on account		
		£	£	£	£	£	£	
	21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION—(Contd.)							
	(53) Pilot Schemes—Extraordinary							
1	Mechanical Tools and Equipment .. ..	12,100	2,923					
	Motor Vehicles .. ..	7,000	..					
	Camp Equipment .. ..	1,200	..					
	Bicycles .. ..	300	..					
	Office Equipment .. ..	150	..					
	Total (53) Extraordinary .. .. £	20,750	2,923					
	Total Recurrent .. .. £	..	47,459					
	Total (4) Pilot Schemes .. .. £	..	50,382					
	Total (1) Headquarters .. .. £	..	95,626					
	Total (2) Research Institute .. .. £	..	55,188					
	TOTAL EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION .. .. £	..	201,196	..	152,941			
	NET DECREASE—£48,255							



## HEAD 21

## HEAD 21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION

Revenue is provided as follows:—

			£	£	£
CAPITAL:—					
Her Majesty's Government	..	..	50%	2,500	2,500
East African Governments	..	..	50%		
DIVIDED:—					
Kenya	$\frac{1}{3}$	..	..	834	
Tanganyika	$\frac{1}{3}$	..	..	833	
Uganda	$\frac{1}{3}$	..	..	833	2,500
					2,500
					<u>5,000</u>
RECURRENT:—					
Less Rents Received	..	..	..		147,941
					<u>1,978</u>
Her Majesty's Government	..	..	45%	80,280	65,683
East African Governments	..	..	55%		145,963
DIVIDED:—					
Kenya	$\frac{1}{3}$	..	..	26,760	
Tanganyika	$\frac{1}{3}$	..	..	26,760	
Uganda	$\frac{1}{3}$	..	..	26,760	80,280
					80,280
					<u>145,963</u>

## SUMMARY

				£
Rents	..	..	..	1,978
Her Majesty's Government	..	..	..	68,183
Kenya	..	..	..	27,594
Tanganyika	..	..	..	27,593
Uganda	..	..	..	27,593
				<u>152,941</u>
			TOTAL ..	<u>£152,941</u>

## HEAD 22—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

This Organization is operated under the aegis of the East African Agricultural and Fisheries Research Council and the provision is stated in a three-line Vote, leaving the detailed allocation of expenditure in the hands of the Council. Under a Colonial Development and Welfare Scheme part of the cost of the research work is met by Her Majesty's Government.

In previous years the Organization was being built up in its new Headquarters at Muguga in accordance with the then existing Colonial Development and Welfare scheme and a number of approved posts were kept in abeyance or were not filled owing to recruiting difficulties. For the year 1956/57 the Council proposes to fill all approved posts and to increase the number of Laboratory Assistants by seven. The cost of this increase is about £800 only. The increased provision for 1956/57 for recurrent expenditure is therefore almost entirely due to the filling of vacant posts and increases in the cost of Supplies and Services.

Under Extraordinary expenditure provision is made for the replacement of vehicles and other machinery; the improvement of access roads, and the erection of experimental animal buildings which are required for research work in highly infectious animal diseases.

In addition to the production of rinderpest vaccine, steps are being taken to commence the production of bovine-pluropneumonia vaccine. The Assembly has already agreed in principle that the cost of these biologicals must either be met from sales or if at the wish of the Governments the sale price is kept below cost, the balance should be met by them. In order therefore to enable expenditure on biologicals to be kept distinct from moneys made available for research, separate sub-heads have been included. The estimated total cost of the staff employed on biologicals has been reimbursed to the research sub-head and provision made for the total cost of production to be met from sales. The Council will consider how the revenue for this purpose is to be secured at a meeting to be held in March, 1956.

The detailed expenditure which the Council proposes to make is as follows:—

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			(1) RESEARCH						
			PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	2,600	2,600				
2	1	1	Deputy Director .. .. .	2,400	2,400				
3	1	1	Deputy Director Animal Industry Division	1,200	1,200				
4	18	18	Research Officers, C.R.S. .. .. .	16,698	11,479	..	5,219		
5	1	1	*Secretary, B. .. .. .	1,500	1,383	..	117		
6	10	14	Laboratory Technicians, C.5-3 .. .. .	12,977	8,474	..	4,503		
7	4	..	Junior Laboratory Technicians, .. .. .	..	660	..	..	660	
8	1	1	Farm Manager, C.5-3 .. .. .	984	984	..	..	..	
9	1	1	Maintenance Superintendent .. .. .	1,320	1,362	..	..	42	
10	1	1	Livestock Officers, C.5-3 .. .. .	1,077	1,020	..	57		
11	1	1	Field Assistant, C(W) 5-4 .. .. .	912	726	..	186		
12	1	1	Librarian B(W) 5-3 .. .. .	482	852	..	..	370	
13	1	1	Storekeeper, C.5-4 .. .. .	702	945	..	..	243	
14	..	3	Personal Secretaries, Grade II .. .. .	2,082	..	..	2,082		
15	..	1	Secretary/Stenographer .. .. .	705	..	..	705		
16	15	12	*Clerks, Scale E. .. .. .	1,413	3,695	..	..	2,282	
17	23	30	Laboratory Assistants, Scale E .. .. .	4,126	3,304	..	822		
18	4	4	Overseers, Scale E. .. .. .	540	540	..	..	..	
19	6	14	Artisans, Scale E .. .. .	1,560	1,464	..	96		
20	4	6	Motor Drivers, Scale E .. .. .	720	478	..	242		
21	..	..	Labour, S.S. .. .. .	7,750	6,600	..	1,150		
22	..	..	Provident Fund .. .. .	313	113	..	200		
23	..	..	Personal Allowances .. .. .	7,191	2,739	..	4,452		
24	..	..	Temporary Allowances .. .. .	5,822	5,848	..	..	26	
25	..	..	Pension Contribution, C.R.S. .. .. .	3,448	2,313	..	1,135		
			Total Personal Emoluments .. .. .	£ 78,522	61,179	51,727			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	4,800	3,200	3,492	1,600		
3	..	..	Incidental Expenses .. .. .	300	300	224			
4	..	..	Staff Housing and Allowances .. .. .	..	..	218			
5	..	..	Common Services .. .. .	18,719	13,888	9,535	4,831		
6	..	..	Equipment and Supplies .. .. .	4,500	3,500	5,164	1,000		
7	..	..	Maintenance of Buildings and Estate .. .. .	4,500	3,500	4,547	1,000		
8	..	..	Maintenance of M/V and Boats .. .. .	1,000	500	586	500		
9	..	..	Maintenance of Plant and Equipment .. .. .	1,000	800	215	200		
10	..	..	Essential Services .. .. .	4,000	3,750	2,214	250		
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	266	100	73	166		
12	..	..	Library .. .. .	500	400	460	100		
13	..	..	Expenses of Conferences .. .. .	500	150	117	350		
14	..	..	Uniforms .. .. .	300	300	212			
17	..	..	Purchase and Upkeep of Animals .. .. .	4,000	1,500	1,158	2,500		
29	..	..	Posts and Telegraphs Services .. .. .	600	1,000	..	..	400	
30	..	..	Printing and Stationery .. .. .	500	400	..	100		
			Total Other Charges .. .. .	£ 45,485	33,288	28,215			
			TOTAL RECURRENT .. .. .	£ 124,007	94,467	79,942	33,563	4,023	

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1955/6	Estimated Expenditure, 30-6-56	Estimates—1956/7		New Works, 1956/7	Notes
					Work in hand, 1955/6	Further votes on account		
		£	£	£	£	£	£	
(50) EXTRAORDINARY								
1	Vehicles .. .. .	4,500	..	..	..	..	4,500	
2	Farm Machinery .. .. .	1,250	..	..	..	..	1,250	
3	Water Supply .. .. .	1,750	..	..	..	..	1,750	
4	Roads .. .. .	7,500	..	..	..	..	7,500	
5	Experimental Animal Buildings .. .. .	9,000	..	..	..	..	9,000	
	TOTAL EXTRAORDINARY .. .. .	£ 24,000	..	..	..	..	24,000	
	TOTAL RECURRENT .. .. .	£ ..	109,467	..	..	..	124,007	
	TOTAL (1) RESEARCH .. .. .	£ ..	109,467	..	..	..	148,007	
	NET INCREASE—£38,540							

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
(2) PRODUCTION OF SERA AND VACCINES									
22	..	..	Production of Sera and Vaccine .. .. .	20,000	15,000	17,590	5,000		
32	..	..	Reimbursement to Head 22 (1) .. .. .	20,000	..	..	20,000		
			TOTAL (2) PRODUCTION OF SERA AND VACCINES .. .. .	40,000	15,000	17,590	25,000		
			TOTAL (1) RESEARCH .. .. .	£ 148,007	94,467	79,942	57,563	4,023	
			TOTAL E.A. VETERINARY RESEARCH ORGANIZATION .. .. .	£ 188,007	109,467	97,532	82,563	4,023	
			NET INCREASE—£78,540						

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			<b>22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION</b>						<i>m</i>
			(1) RESEARCH						
1	..	..	Personal Emoluments .. .. .	78,522	61,179	51,727	33,563	4,023	
40	..	..	Other Charges .. .. .	45,485	48,288	45,805			
50	..	..	Extraordinary .. .. .	24,000	..	..			
			TOTAL (1) RESEARCH .. .. .	148,007	109,467	97,532	57,563	4,023	
			NET INCREASE—£38,540						
			(2) PRODUCTION OF SERA AND VACCINES						
22	..	..	Production of Sera and Vaccines .. ..	20,000	15,000	17,590	5,000		
32	..	..	Reimbursements to Head 22 (1) .. ..	20,000	..	..	20,000		
			TOTAL (2) PRODUCTION OF SERA AND VACCINES .. .. .	40,000	15,000	17,590	25,000		
			TOTAL (1) RESEARCH .. .. .	148,007	94,467	79,942	57,563	4,023	
			TOTAL E.A. VETERINARY RESEARCH ORGANIZATION .. .. .	188,007	109,467	97,532	82,563	4,023	
			NET INCREASE—£78,540						

## HEAD 22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

The Revenue is provided as follows:—

	£	£	£
(1) RESEARCH—			
Capital .. .. .			24,000
Her Majesty's Government, 50 per cent .. ..		12,000	
E.A. Governments, 50 per cent .. ..	12,000		
	£		
Kenya .. .. .	4,500		
Tanganyika .. .. .	4,500		
Uganda .. .. .	3,000	12,000	12,000
			<u>24,000</u>
Recurrent .. .. .			124,007
Less Reimbursement from Head 22 (2) .. ..	20,000		
Rents Received .. .. .	2,577		22,577
			<u>101,430</u>
Her Majesty's Government, 45 per cent .. ..		45,644	
E.A. Governments, 55 per cent .. ..	55,786		
Kenya .. .. .	20,920		
Tanganyika .. .. .	20,920		
Uganda .. .. .	13,946	55,786	55,786
			<u>101,430</u>
(2) PRODUCTION OF SERA AND VACCINES—			£
Total Cost .. .. .			40,000
Sales .. .. .			<u>40,000</u>

## SUMMARY

Her Majesty's Government ..	57,644
Kenya .. .. .	25,420
Tanganyika .. .. .	25,420
Uganda .. .. .	16,946
Rents .. .. .	2,577
Sales .. .. .	40,000
Reimbursements .. .. .	20,000
	<u>£188,007</u>

## HEAD 23—EAST AFRICAN VIRUS RESEARCH INSTITUTE

The proposals for the Institute have been restricted to continuing the research on the existing basis and the increase of £1,945 in the recurrent expenditure is largely accounted for by the revision of salaries of officers in the Colonial Research Service.

*Item 1 (1)—Director**Item 1 (11)—Personal Allowances**Item 1 (13)—Temporary Allowances*

The increases and decreases under these Items are accounted for by the revision of salaries of officers in the Colonial Research Service.

*Item 6—Equipment and Supplies*

The provision for this item has been increased by £290 to meet the cost of equipment and chemicals required for tissue culture.

*Item 10—Essential Services*

With the introduction of a revised tariff of charges for electricity, the cost of current consumed by the Institute has considerably increased.

*Item 13—Expenses of Conferences*

This is in accordance with the decision that the High Commission should meet the expenses of Territorial representatives which were previously borne by the Territorial Governments.

*Item 17—Purchase and Upkeep of Animals*

The provision for this item in previous years has proved totally inadequate and as the work of the Institute depends upon the use of animals, the provision for this Item has been increased by £340.

*Extraordinary**Item 1—Dinghy*

Provision has been made for the purchase of a small metal dinghy with an outboard motor to enable important research work to be carried out around the shores of Lake Victoria in the vicinity of the Institute.

*Item 2—Staff Housing*

Provision has been made for essential work on some of the old Institute houses.

*Item 3—Equipment*

£1,200 is required for tissue culture equipment and installation. £1,000 for mouse boxes (the mouse colony of the Institute must be maintained at approximately 25,000 mice) and £1,000 for general equipment.

*Item 4—Library*

£300 is required for essential textbooks.

*(2) Aedes Aegypti Investigation*

The whole cost of this research investigation is met from a Colonial Development and Welfare grant. The provision for the year is in accordance with the scheme.

## HEAD 23

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			<b>23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE</b>						
			(1) INSTITUTE						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director C.R.S. .. .. .	1,800	2,000	..	..	200	<i>m</i>
2	1	1	Assistant Director C.R.S. .. .. .	1,575	1,520	..	55	..	
3	5	5	Research Officers, 4 C.R.S. 1 A 2-1 ..	4,955	4,902	..	53	..	
4	1	1	*Secretary, C.5-3 .. .. .	1,083	1,047	..	36	..	
5	5	5	*Laboratory Technicians, 1 C.5-2 4 C.5-3	4,656	4,545	..	111	..	
6	2	2	*Artisan, 1 C.5-4, 1 E.5-4 .. .. .	871	774	..	97	..	
7	2	2	Clerks, 1 C.W.5-4, 1 E.1-C.W.5 .. .. .	1,339	1,306	..	33	..	
8	2	1	*Overseer, E. 4-3 .. .. .	192	386	..	..	194	
9	6	6	*Laboratory Assistants, Scales E. .. .. .	912	879	..	33	..	
10	..	..	Subordinate Staff, S.S. .. .. .	5,670	5,050	..	620	..	
11	..	..	Personal Allowances .. .. .	3,952	1,370	..	2,582	..	<i>m</i>
12	..	..	Pension Contribution (C.R.S.) .. .. .	1,414	1,499	..	..	85	
13	..	..	Temporary Allowances .. .. .	2,396	3,460	..	..	1,064	<i>m</i>
			Total Personal Emoluments .. .. .	£ 30,815	28,738	27,556			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	2,500	2,500	2,112	..	..	
3	..	..	Incidental Expenses .. .. .	200	100	83	100	..	<i>y</i>
4	..	..	Staff Housing and Allowances .. .. .	400	310	525	90	..	
5	..	..	Common Services .. .. .	4,313	5,983	4,637	..	1,670	<i>l</i>
6	..	..	Equipment and Supplies .. .. .	2,000	1,710	1,884	290	..	<i>m</i>
7	..	..	Maintenance of Buildings and Estate ..	1,600	1,487	1,724	113	..	
8	..	..	Maintenance of M/V and Boats .. .. .	600	730	459	..	130	<i>y</i>
9	..	..	Maintenance of Plant and Equipment ..	300	310	24	..	10	
10	..	..	Essential Services .. .. .	1,020	650	638	370	..	<i>m</i>
12	..	..	Library .. .. .	300	290	290	10	..	
13	..	..	Expenses of Conferences .. .. .	335	50	..	285	..	<i>m</i>
14	..	..	Uniforms .. .. .	200	200	121	..	..	
17	..	..	Purchase and Upkeep of Animals .. .. .	3,000	2,660	3,432	340	..	<i>m</i>
21	..	..	Publications .. .. .	300	300	37	..	..	
23	..	..	Expenses of Visiting Scientists .. .. .	100	..	..	100	..	<i>m</i>
29	..	..	Posts and Telegraphs Services .. .. .	400	400	..	..	..	
30	..	..	Printing and Stationery .. .. .	400	420	..	..	20	
			Total Other Charges .. .. .	£ 17,968	18,100	15,966			
			TOTAL RECURRENT .. .. .	£ 48,783	46,838	43,522	5,318	3,373	



## EXPENDITURE

HEAD 23

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1955/6	Estimated Expenditure, 30-6-56	Estimates—1956/7		New Works, 1956/7	Notes
					Work in hand, 1955/6	Further votes on account		
		£	£	£	£	£	£	
<b>23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE—(Contd.)</b>								
(50) EXTRAORDINARY								
1	Dinghy .. .. .	1,900	1,900	..	..	..	250	<i>m</i>
2	Staff Housing .. .. .	700	700	..	..	..	2,800	<i>m</i>
3	Equipment .. .. .	1,000	1,000	..	..	..	3,200	<i>m</i>
4	Library .. .. .	..	..	..	..	..	300	<i>m</i>
	Total Extraordinary .. .. .	..	3,600	..	..	..	6,550	
	Total Recurrent .. .. .	..	46,838	..	..	..	48,783	
	TOTAL (1) INSTITUTE .. .. .	..	50,438	..	..	..	55,333	
	NET INCREASE—£4,895							

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
(2) AEDES AEGYPTI									
1	..	..	PERSONAL EMOLUMENTS						<i>m</i>
1	1	1	Research Officer .. .. .	463	..	..	463		
2	..	..	Personal Allowances .. .. .	331	..	..	331		
3	..	..	Temporary Allowances .. .. .	80	..	..	80		
4	..	..	Pension Contribution .. .. .	98	..	..	98		
			Total Personal Emoluments .. .. .	972	..	..			
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	250	..	..	250		
			Total Other Charges .. .. .	250	..	..			
			TOTAL (2) AEDES AEGYPTI .. .. .	1,222	..	..	1,222		
NET INCREASE—£1,122									
			TOTAL (1) INSTITUTE .. .. .	55,333	..	50,438	4,895		
			TOTAL EAST AFRICAN VIRUS RESEARCH INSTITUTE .. .. .	56,555	..	50,438	6,117		
NET INCREASE—£6,117									

## 23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE

The Revenue is provided as follows:—

(1) INSTITUTE	£	£	£
CAPITAL:—			6,550
Her Majesty's Government 50% .. ..		3,275	
Contributing Governments 50% .. ..	3,275		
Divided:—	£		
Kenya 27/90 .. ..	983		
Tanganyika 27/90 .. ..	982		
Uganda 27/90 .. ..	982		
Zanzibar 2/90 .. ..	73		
Nyasaland 2/90 .. ..	73		
Northern Rhodesia 5/90 .. ..	182	3,275	3,275
	<hr/>	<hr/>	<hr/>
RECURRENT:—			48,783
Less Rents Received .. ..			1,747
			<hr/>
			47,036
Her Majesty's Government 45% .. ..		21,166	
Contributing Governments 55% .. ..	25,870		
Divided:—	£		
Kenya 27/90 .. ..	7,761		
Tanganyika 27/90 .. ..	7,761		
Uganda 27/90 .. ..	7,761		
Zanzibar 2/90 .. ..	575		
Nyasaland 2/90 .. ..	575		
Northern Rhodesia 5/90 .. ..	1,437	25,870	25,870
	<hr/>	<hr/>	<hr/>
(2) AEDES AEGYPTI INVESTIGATION			
Total Cost .. ..			1,222
Her Majesty's Government 100% .. ..			1,222
			<hr/>
	SUMMARY		£
Her Majesty's Government .. ..			25,663
Kenya .. ..			8,744
Tanganyika .. ..			8,743
Uganda .. ..			8,743
Zanzibar .. ..			648
Nyasaland .. ..			648
Northern Rhodesia .. ..			1,619
Rents Received .. ..			1,747
			<hr/>
			56,555
			<hr/>



**DEPARTMENTS UNDER THE GENERAL  
CONTROL OF THE COMMISSIONER  
FOR TRANSPORT**

## HEAD 24

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			<b>24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION</b>	£	£	£	£	£	m
			(1) HEADQUARTERS						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	2,400	2,400				
2	1	1	Assistant Director .. .. .	2,000	..		2,000		
3	1	1	Regional Civil Aviation Representative, Tanganyika .. .. .	2,000	..		2,000		
4	1	1	Chief of Navigational Services .. .. .	1,790	..		1,790		
5	1	..	Chief Operations Officer .. .. .	..	1,620		..	1,620	
6	1	1	Aviation Administrative Officer .. .. .	1,296	1,296		..	..	
7	..	1	Operations Officer, C.1 .. .. .	1,620	..		1,620		m
8	..	..	Chief Telecommunications Officer, B.1 .. .. .	..	1,620		..	1,620	
9	..	..	Chief Air Traffic Control Officer, C.1 .. .. .	..	1,620		..	1,620	
10	..	..	Assistant Operations Officer, B.4-2 .. .. .	..	1,205		..	1,205	
11	3	3	Telecommunications Officers, C.1 .. .. .	4,401	..		4,401		
12	3	2	Air Traffic Control Officers, 1 C.1, 1 C.2 .. .. .	2,514	..		2,514		m
13	1	1	Staff Pilot, B.4-2 .. .. .	1,289	..		1,289		
14	2	2	A.R.B. Surveyors .. .. .	4,907	3,938		969		
15	2	2	Radio Superintendents, C.3 .. .. .	2,241	..		2,241		
16	1	1	Inspecting Technician (Diesel) C.3 .. .. .	1,086	..		1,086		
17	1	1	Office Superintendent, C.4-3 .. .. .	1,146	..		1,146		
18	2	2	Aviation Assistants, 1 C.4-3, 1 C.5-4 .. .. .	1,909	1,056		853		
19	1	1	Storekeeper, C.4-3 .. .. .	975	..		975		
20	2	2	Assistant Office Superintendents, C.6-5 .. .. .	1,104	..		1,104		
21	2	2	Air Traffic Control Assistants, C(W) 4 .. .. .	1,320	..		1,320		
22	15	15	Clerks .. .. .	7,878	3,655		4,223		
23	..	..	Aviation Assistant (F.) .. .. .	..	930		..	930	
24	..	1	Technician (Diesel) E.3, C.6 .. .. .	498	..		498		m
25	1	1	Draughtsman, E.4 .. .. .	203	..		203		
26	..	1	Housing Overseer, E.4 .. .. .	168	..		168		m
27	1	2	Motor Drivers, E.5 .. .. .	270	139		131		m
28	1	1	Radio Operator, E.4 .. .. .	180	..		180		
29	..	..	Subordinate Staff .. .. .	393	152		241		
30	..	..	Personal Allowances .. .. .	315	60		255		
31	..	..	Temporary Staff Gratuities .. .. .	120	..		120		
32	..	..	Temporary Allowances .. .. .	3,700	1,493		2,207		
			Total Personal Emoluments .. .. .	£ 47,723	21,184	23,538			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	3,835	1,700	1,460	2,135		
3	..	..	Incidental Expenses .. .. .	500	300	327	200		
4	..	..	Staff Housing and Allowances .. .. .	5,639	1,884	2,108	3,755		
5	..	..	Common Services .. .. .	20,281	5,205	7,896	15,076		
6	..	..	Equipment and Supplies .. .. .	200	344	119	..	144	
8	..	..	Maintenance of M/V and Boats .. .. .	200	50	88	150		
			Carried forward .. .. .	£ 30,655	9,483	11,998	54,850	7,139	
				£ 47,723	21,184	23,538			

## HEAD 24—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

During the year 1955/56 the Directorate was fully reorganized on the basis of a detailed report made by Messrs. Urwick, Orr and Partners Ltd., management consultants, and at the September, 1955, meeting of the Standing Committee on Finance a substantial revision of establishment was approved. It was recognized that some further modifications would be required in the light of experience of the new set-up and that a further examination would be carried out by Messrs. Urwick, Orr and Partners in February, 1956. The proposed changes set out in these Estimates will therefore be subjected to further examination and a report made to the Estimates Committee. Estimates normally show the establishment and financial provision approved in the original Estimates of the preceding year. In view of the substantial revision of establishments approved for 1955/56 the revised numbers have been set out in the second column of the Estimates so that the proposed changes for 1956/57 can be explained below.

(1) *Headquarters**Item 1 (7)—Operations Officer**Item 1 (12)—Air Traffic Control Officers*

One post of Air Traffic Control Officer has been redesignated Operations Officer to carry out operations duties at Headquarters and will be gazetted as Chief Inspector of Accidents.

*Item 1 (24)—Technician (Diesel)*

This post was previously provided for under Air Navigational Services but as the duties are as assistant to the Inspecting Technician on the Headquarters staff, to regularize the position the assistant is now established at Headquarters.

*Item 1 (26)—Housing—Overseer*

This Overseer is required to supervise the staff quarters at Rifle Range Camp.

*Item 1 (27)—Motor Driver*

Provision has been made for a Driver for the additional departmental vehicle.

*Item 16—Operation of Aircraft*

This item is increased to cover the extra flying which will be undertaken and the maintenance of the new aircraft.

*Item 30—Printing and Stationery*

The increase is to cover the reprint of legal ordinances.

(2) *Air Navigational Services**Item 1 (6)—Radio Officers*

By agreement with the consultants, provision has been made for two Radio Officers instead of one, to be stationed at Entebbe, Kisumu, Mbeya and Dar es Salaam. Two additional Radio Officers have been provided for to man the Flight Information Centres, Air-to-Ground Communications during darkness.

*Item 1 (9)—Technicians*

The installation by the Ministry of Transport and Civil Aviation of a radio teletype station serving the trunk route and V.H.F. Beacons at Nairobi and Entebbe has necessitated the increase in establishment for the maintenance of the equipment.

*Item 1 (10)—Air Traffic Control Assistants*

Provision has been made for one additional Air Traffic Control Assistant for control duties at Eastleigh.

*Item 1 (12)—Control Assistants*

Provision has been made to include in the establishment 23 Control Assistants who are, at present, employed by the Tanganyika Government. This will regularize the position within the territories.

*Item 1 (13)—Radio Operators*

To comply with Electrical Safety Regulations it is necessary to have a minimum of two people on duty at transmitting stations. There will always be a technician on duty and an Assistant must be provided in case of accidents. It is proposed to recruit and train 10 Radio Operators as the most economical method of meeting this inescapable commitment. A further four Radio Operators are required to man the radio teletype circuits provided by Her Majesty's Government.

*Item 2—Transport and travelling*

The increase is to cover the additional cost of increases in establishment.

*Item 29—Posts and Telegraphic Services*

The increase in provision is to meet the cost of renting teleprinter circuits.

*Item 30—Printing and Stationery*

Standardization of all air traffic control self-briefing rooms, the increased use of telegraph typewriters and teleprinters, and provision of perforator tapes for morse perforator equipment accounts for the increased provision.

*Extraordinary*

A detailed examination of the capital equipment by the Director of Overseas Navigational Services of the Ministry of Transport and Civil Aviation has shown that a substantial proportion of it is obsolete and that provision will have to be made for considerable renewals if the Air Navigational Services requirements of civil aviation are to be met. Steps are being taken to prepare a comprehensive programme for implementation in the course of the next year or so, and it will be submitted for consideration by the Assembly in due course. In the meanwhile, provision has been made in the Estimates for a number of items which are certainly required during the year 1956/57. The Secretary of State has been invited to make a Colonial Development and Welfare Scheme to meet 50 per cent of the share of the cost of those items which may appropriately be met from this source and which would otherwise fall on the East African Governments.

## EXPENDITURE

HEAD 24

Item No	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION —(Contd.)						
			Brought forward .. £	47,723	21,184	23,538			
				30,665	9,483	11,978	54,850	7,139	
			(1)—HEADQUARTERS—(Contd.)						
			OTHER CHARGES—(Contd.)						
11	..	..	Hospital Contributions and A.O.F.P.F. ..	192	65	41	127		
13	..	..	Expenses of Conferences .. .. .	250	250	165	..	..	m
16	..	..	Operation of Aircraft .. .. .	4,500	4,500	3,964			
18	..	..	Rents .. .. .	3,950	3,600	3,928	350		
20	..	..	Fees Rewards and Contributions ..	325	300	321	25		
21	..	..	Publications .. .. .	150	150	172			
29	..	..	Posts and Telegraphs Services ..	1,100	1,100				
30	..	..	Printing and Stationery .. .. .	2,400	2,200	..	200	..	m
			Total Other Charges .. .. . £	43,522	21,648	20,589			
			TOTAL RECURRENT .. .. . £	91,245	42,833	44,127			
			(50) EXTRAORDINARY						
1	..	..	Typewriters .. .. .	144	..	..	144		
2	..	..	Equipment .. .. .	150	..	..	150		
			TOTAL EXTRAORDINARY .. .. . £	294	..	..			
			TOTAL RECURRENT .. .. . £	91,245	42,832	44,127			
			TOTAL (1) HEADQUARTERS .. .. . £	91,539	42,832	44,127	55,846	7,139	
			NET INCREASE—£48,707						



## HEAD 24

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
<b>24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)</b>									
<b>(2) AIR NAVIGATIONAL SERVICES</b>									
<i>m</i>									
1.	..	..	PERSONAL EMOLUMENTS						
1	37	38	Air Traffic Control Officers, 4 C.1, 8 C.2, 26 C.4-3 .. .. .	44,132	45,695	..	..	1,563	
2	..	..	Communications Officers, B.3-2 .. .. .	..	4,048	..	..	4,048	
3	..	..	Office Superintendent, C.4-3 .. .. .	..	1,110	..	..	1,110	
4	3	3	Senior Radio Superintendents, C.2 .. .. .	3,621	3,600	..	..	21	
5	23	23	Radio Superintendents, C.3 .. .. .	25,092	20,441	..	4,651		
6	26	32	Radio Officers, C.5-4 .. .. .	35,198	36,906	..	..	1,708	<i>m</i>
7	1	1	Supervising Technician, C.2 .. .. .	1,218	..	..	1,218		
8	3	3	Inspecting Technicians, C.3 .. .. .	3,264	..	..	3,264		
9	16	20	Technicians, 18 C.5-4, 2 E.3-1 .. .. .	17,358	1,020	..	16,338		<i>m</i>
10	9	9	Air Traffic Control Assistants, 1 C(W)4, 8 C(W) 6-5 .. .. .	5,541	7,642	..	..	2,101	<i>m</i>
11	10	10	Clerks, 7 E.3-1, 3 E.4 .. .. .	3,371	7,623	..	..	4,252	
12	17	40	Control Assistants, E.6-4 .. .. .	5,711	2,639	..	3,072		<i>m</i>
13	197	211	Radio Operators, 10 E.3-2, 59 E.4, 158 E.6-5 .. .. .	29,496	21,693	..	7,803		<i>m</i>
14	..	..	Subordinate Staff .. .. .	2,840	2,075	..	765		
15	..	..	Personal Allowances .. .. .	..	821	..	..	821	
16	..	..	Provident Fund Contributions .. .. .	335	598	..	..	263	
17	..	..	Gratuities .. .. .	200	..	..	200		
18	1	..	Storekeeper .. .. .	..	912	..	..	912	
19	21	..	Artisans .. .. .	..	3,412	..	..	3,412	
20	1	..	Draughtsman E. .. .. .	..	183	..	..	183	
21	..	..	Temporary Allowances .. .. .	17,698	16,152	..	1,546		
Total Personal Emoluments .. .. .				£ 195,075	176,570	164,256			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. .	7,000	5,700	6,823	1,300		<i>m</i>
3	..	..	Incidental Expenses .. .. .	750	850	997	..	100	
4	..	..	Staff Housing and Allowances .. .. .	35,680	25,807	26,044	9,873		
5	..	..	Common Services .. .. .	64,405	57,944	51,067	6,461		<i>l</i>
6	..	..	Equipment and Supplies .. .. .	3,075	1,900	1,767	1,175		
7	..	..	Maintenance of Buildings and Estate .. .. .	550	550	209	..		
9	..	..	Maintenance of Plant and Equipment .. .. .	6,650	1,250	1,103	5,400		
10	..	..	Essential Services .. .. .	7,920	6,500	6,191	1,420		
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	439	365	293	74		
14	..	..	Uniforms .. .. .	3,000	1,250	1,093	1,750		
15	..	..	Training Courses .. .. .	2,750	1,980	1,466	770		
20	..	..	Fees, Rewards and Contributions .. .. .	3,000	34,650	39,858	..	31,650	
21	..	..	Publications .. .. .	100	100	92	..		
28	..	..	Maintenance of Night Flying Facilities .. .. .	700	1,000	753	..	300	
29	..	..	Posts and Telegraphs Services .. .. .	6,130	2,500	..	3,630		<i>m</i>
30	..	..	Printing and Stationery .. .. .	5,075	4,100	..	975		<i>m</i>
Total Other Charges .. .. .				£ 147,224	146,446	137,756			
TOTAL RECURRENT .. .. .				£ 342,299	323,016	302,012	71,706	52,423	

## EXPENDITURE

HEAD 24

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			<b>24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)</b>						
			(51) EXTRAORDINARY						<i>m</i>
1	..	..	Typewriter and Adding Machine .. ..	60	..	..	60		
2	..	..	Renewals—Entebbe .. ..	1,530	..	..	1,530		
3	..	..	Pilot Scheme VHF Air Cover .. ..	3,000	12,000	..	..	9,000	
4	..	..	Fire Extinguishers .. ..	..	450	..	..	450	
5	..	..	Equipment Renewals .. ..	3,000	..	..	3,000		
6	..	..	Transfers of Equipment .. ..	..	4,600	..	..	4,600	
7	..	..	Meteorological Radio Equipment .. ..	..	500	..	..	500	
8	..	..	Non-directional Beacons .. ..	15,400	..	..	15,400		
9	..	..	Morse Perforators .. ..	1,000	..	..	1,000		
10	..	..	Telegraph Typewriters .. ..	600	..	..	600		
11	..	..	Test Equipment .. ..	2,350	..	..	2,350		
12	..	..	Contractual Charges .. ..	1,500	..	..	1,500		
13	..	..	Contingencies .. ..	1,200	..	..	1,200		
14	..	..	Map Containers A.T.C. .. ..	120	..	..	120		
15	..	..	Radio Masts .. ..	1,500	..	..	1,500		
16	..	..	Equipment Modifications and Improvements .. ..	6,350	..	..	6,350		
17	..	..	Rewirings .. ..	350	..	..	350		
18	..	..	Crystals .. ..	1,400	..	..	1,400		
19	..	..	Tape Recorders .. ..	300	..	..	300		
20	..	..	Automatic Numbering Machines .. ..	60	..	..	60		
			TOTAL EXTRAORDINARY .. .. £	39,720	17,550	23,074	36,720	14,550	
			TOTAL RECURRENT .. .. £	342,299	323,016	302,012	71,706	52,423	
			TOTAL (2) AIR NAVIGATIONAL SERVICES £	382,019	340,566	325,086	108,426	66,973	
			NET INCREASE—£41,453						
			TOTAL (1) HEADQUARTERS .. .. £	91,539	42,832	44,127	55,846	7,139	
			TOTAL E.A. DIRECTORATE OF CIVIL AVIATION .. .. £	473,558	383,398	369,213	164,272	74,112	
			NET INCREASE—£90,160						

## HEAD 24

The Revenue is provided as follows:—

	£	£
(1) HEADQUARTERS—		91,539
Less Rents Received .. .. .	840	
Air Transport Licences .. .. .	900	
Aviation Fees .. .. .	3,475	
Sale of Documents .. .. .	125	5,340
		<hr/> 86,199
Her Majesty's Government, 40 per cent .. .. .	34,480	
Kenya, 17·7 per cent .. .. .	15,257	
Tanganyika, 31·5 per cent .. .. .	27,152	
Uganda, 7·5 per cent .. .. .	6,465	
Zanzibar, 3·3 per cent .. .. .	2,845	86,199
		<hr/>
(2) AIR NAVIGATIONAL SERVICES—		39,720
Capital .. .. .		39,720
Her Majesty's Government, C.D. & W. .. .. .	15,192	
Her Majesty's Government, M.T.C.A. .. .. .	6,215	
Kenya .. .. .	7,762	
Tanganyika .. .. .	7,721	
Uganda .. .. .	1,865	
Zanzibar .. .. .	965	39,720
		<hr/>
Recurrent		342,299
Less Rents Received .. .. .	5,693	
Her Majesty's Government M.T.C.A. Night Flying Facilities	700	6,393
		<hr/> 335,906
Her Majesty's Government M.T.C.A., 40 per cent .. .. .	134,362	
Kenya, 17·7 per cent .. .. .	59,456	
Tanganyika, 31·5 per cent .. .. .	105,810	
Uganda, 7·5 per cent .. .. .	25,193	
Zanzibar, 3·3 per cent .. .. .	11,085	335,906
		<hr/>
SUMMARY		
	£	
M.T.C.A. .. .. .	175,757	
Her Majesty's Government, C.D. & W. .. .. .	15,192	
Kenya .. .. .	82,475	
Tanganyika .. .. .	140,683	
Uganda .. .. .	33,523	
Zanzibar .. .. .	14,895	
Rents .. .. .	6,533	
Air Transport Licences .. .. .	900	
Aviation Fees .. .. .	3,475	
Sale of Documents .. .. .	125	
		<hr/>
TOTAL .. .. .	473,558	
		<hr/>

**DEPARTMENTS UNDER THE GENERAL  
CONTROL OF THE FINANCE MEMBER**

## HEAD 25

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			<b>25.—EAST AFRICAN AIRWAYS CORPORATION</b>						
1	..	..	Contingencies .. .. .	10	10	..			
			TOTAL EAST AFRICAN AIRWAYS ..£	10	10	..			

## HEAD 25.—EAST AFRICAN AIRWAYS CORPORATION

The Revenue of £10 is provided from the High Commission Fund.

## HEAD 26—OFFICE OF THE FINANCE MEMBER

No new proposals are contained in these Estimates and the increase of approximately £2,000 is accounted for by passage requirements, increments, acting allowances and increased cost of housing.

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			<b>26.—OFFICE OF FINANCE MEMBER</b>	£	£	£	£	£	
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Finance Member .. .. .	2,900	2,900	..			
2	1	1	*Secretary .. .. .	2,000	2,000	..			
3	1	1	*Assistant Secretary .. .. .	1,566	1,458	..	108		
4	1	1	*Estimates Officer, B5-2 .. .. .	1,320	1,268	..	52		
5	1	1	Personal Secretary, Grade I .. .. .	864	950	..	..	86	
6	1	1	Personal Secretary, Grade II .. .. .	762	818	..	..	56	
7	2	2	Office Messengers, S.S. .. .. .	180	170	..	10		
8	..	..	Leave Pay and Allowances .. .. .	750	500	..	250		<i>m</i>
9	..	..	Temporary Allowances .. .. .	869	841	..	28		
			Total Personal Emoluments .. .. .	£ 11,211	10,905	10,168			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	400	400	258			
3	..	..	Incidental Expenses .. .. .	80	80	119			
4	..	..	Staff Housing and Allowances .. .. .	1,580	1,267	1,031	313		<i>m</i>
5	..	..	Common Services .. .. .	3,817	2,469	2,041	1,348		<i>m</i>
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	16	12	16	4		
13	..	..	Expenses of Conferences .. .. .	500	500	355			
18	..	..	Rents .. .. .	566	566	566			
29	..	..	Post and Telegraphs Services .. .. .	250	250	..			
30	..	..	Printing and Stationery .. .. .	250	250	..			
			Total Other Charges .. .. .	£ 7,459	5,794	4,386			
			TOTAL OFFICE OF FINANCE MEMBER .. .. .	£ 18,670	16,699	14,554	2,113	142	
			NET INCREASE—£1,971						

## HEAD 26

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			26.—OFFICE OF FINANCE MEMBER—(Contd.)	£	£	£	£	£	
			(2) ACCOUNTANT GENERAL						
			PERSONAL EMOLUMENTS						
1	..	..	*Accountant General .. .. .	2,000	2,000	..			
2	1	1	*Assistant Accountant General .. .. .	1,800	..	..	1,800	..	m
3	..	2	*Senior Accountant, B.1 .. .. .	3,105	1,566	..	1,539		
4	11	9	*Accountants, B.4-2 .. .. .	10,585	11,737	..	..	1,152	
5	1	1	Store Verifier, B.3-2 .. .. .	1,143	882	..	261	..	m
6	..	5	Accounts Officers, C.4 .. .. .	3,795	..	..	3,795	..	
7	..	13	Accounting Assistants, C.6-5 .. .. .	7,306	..	..	7,306	..	
8	..	2	Personal Secretaries, Grade II .. .. .	1,356	..	..	1,356	..	m
9	..	3	Secretary/Stenographers, E(W)1-C(W)6 ..	1,732	..	..	1,732	..	
10	..	1	Machine Supervisor, C(W)6-5 .. .. .	626	..	..	626	..	
11	48	30	*Clerks, 20 E.3-1, 4 E(W)1-C(W)6, 6 E.6-5	12,071	21,340	..	..	9,269	m
12	3	3	Messengers, S.S. .. .. .	224	180	..	44	..	
13	..	..	Personal Allowances .. .. .	60	60	..	..	..	
14	..	..	Provident Fund .. .. .	27	..	..	27	..	
15	..	..	Gratuities .. .. .	1,231	..	..	1,231	..	
16	..	..	Temporary Allowances .. .. .	4,519	3,729	..	790	..	
			Total Personal Emoluments .. .. .	£ 51,580	41,494	38,467			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,200	800	951	400	..	m
3	..	..	Incidental Expenses .. .. .	200	120	299	80	..	
4	..	..	Staff Housing and Allowances .. .. .	9,414	7,059	4,531	2,355	..	m
5	..	..	Common Services .. .. .	13,683	11,187	8,136	2,496	..	l, m
6	..	..	Equipment and Supplies .. .. .	100	100	..	..	..	
7	..	..	Maintenance of Building and Estate ..	180	180	..	..	..	
9	..	..	Maintenance of Plant and Equipment ..	200	200	140	..	..	
10	..	..	Essential Services .. .. .	80	80	58	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. ..	516	409	200	107	..	
15	..	..	Training Courses .. .. .	100	100	67	..	..	
18	..	..	Rents .. .. .	1,850	1,850	1,776	..	..	
29	..	..	Post and Telegraph Services .. .. .	1,000	1,000	..	..	..	
30	..	..	Printing and Stationery .. .. .	800	600	..	200	..	
			Total Other Charges .. .. .	£ 29,323	23,685	16,158			
			Total Recurrent .. .. .	£ 80,903	65,179	54,625			
			(51) EXTRAORDINARY						
1	..	..	Equipment .. .. .	935	921	428	14	..	m
			Total Extraordinary .. .. .	£ 935	921	428			
			Total (2) Accountant General .. .. .	£ 81,838	66,100	55,053	26,159	10,421	
			Total (1) Office of Finance Member ..	£ 18,670	16,699	14,554	2,113	142	
			TOTAL HEAD (26) FINANCE MEMBER ..	£ 100,508	82,799	69,607	28,272	10,563	
			NET INCREASE—£17,709						



*(2) Accountant General*

When the 1955/56 Estimates were prepared provision for salaries was made on the basis of shadow conversions, pending the regrading of posts as recommended in the Lidbury Report. The subsequent regrading of posts for this office (which includes the accounting staff of most departments) has increased the provision required since the full cost of the salaries revision was not reflected in the 1955/56 Estimates.

Provision has been made for the Accounting Assistant of the East African Leprosy Research Centre to be transferred to the staff of the Accountant General.

The additional post of Accounts Officer for pensions work was sanctioned by the Central Legislative Assembly in December, 1955.

In order to meet the growth of work, provision has been included in these Estimates for four additional posts:—

- 1 Personal Secretary, Grade II.
- 1 Machine Operator.
- 2 Clerks.

*Item 1 (2)—Assistant Accountant General*

This post was approved by the 1955/56 Estimates Committee.

*Item 2—Transport and Travelling*

The provision for the year 1955/56 has proved insufficient to allow for proper inspections and supervision of out-stations. The appointment of the Stores Verifier has also increased the amount of travelling.

*Item 4—Staff Housing and Allowances**Item 5—Common Services*

The increase is necessitated by increased staff and increased costs.

*Extraordinary*

Provision has been made for a duplicator, steel filing cabinets, typewriter and office shelving.



## HEAD 26.—OFFICE OF FINANCE MEMBER

(1) *Office of Finance Member*

The revenue is provided as follows:—

Rents Received .. .. .	£
Kenya .. .. .	108
Tanganyika .. .. .	6,188
Uganda .. .. .	6,187
	<u>6,187</u>
	<u>£18,670</u>

(2) *Accountant General*

Rents Received .. .. .	£
Reimbursements .. .. .	854
	80,984
	<u>80,984</u>
	<u>£81,838</u>

## SUMMARY

Rents Received .. .. .	£
Kenya .. .. .	962
Tanganyika .. .. .	6,188
Uganda .. .. .	6,187
Reimbursements .. .. .	6,187
	80,984
	<u>80,984</u>
	<u>£100,508</u>

## EXPENDITURE

## HEAD 27

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			<b>27.—MISCELLANEOUS SERVICES</b>						
1	..	..	Expenses of Conferences .. .. .	150	750	506	..	600	m
2	..	..	Printing and Stationery .. .. .	2,200	2,200	2,195			
3	..	..	Contingencies .. .. .	700	700	264			
4	..	..	East Africa Tourist Travel .. .. .	100	100	100			
5	..	..	Interest on Kenya Loan .. .. .	600	600	600			
6	..	..	Interest on East African Loan .. .. .	3,000	3,000	3,000			
7	..	..	Sinking Fund, Kenya Loan .. .. .	300	300	300			
8	..	..	Sinking Fund, East African Loan .. .. .	1,500	1,500	1,500			
9	..	..	House Maintenance .. .. .	8,240	8,100	2,385	140		
10	..	..	Commission on Remittances .. .. .	150	150	114			
11	..	..	<i>Exhibitions and Publicity</i> .. .. .	..	1,500	1,500		1,500	m
12	..	..	Interest and Repayment—Bank Loan .. .. .	22,548	22,295	14,606	253		
13	..	..	Pensions .. .. .	10,000	10,000	..			
14	..	..	Rent of Store .. .. .	100	100	..			
15	..	..	Interest and Repayment—Pension Fund Loan .. .. .	500	..	..	500		
			<b>TOTAL MISCELLANEOUS SERVICES</b> .. .. .	<b>50,088</b>	<b>51,295</b>	<b>27,070</b>	<b>893</b>	<b>2,100</b>	
			<b>NET DECREASE—£1,207</b>						

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1955/6	Estimated Expenditure, 30-6-56	Estimates—1956/7		New Works, 1956/7	Notes
					Work in hand, 1955/6	Further votes on account		
					£	£	£	
	<b>27.—MISCELLANEOUS SERVICES</b>							
	(50) EXTRAORDINARY							m
1	Building Contract .. .. .	454,433	150,000	100,000	..	..	240,000	
2	Architect .. .. .	27,250	..	..	..	..	12,000	
3	Quantity Surveyor .. .. .	11,350	..	11,350	..	..	..	
4	Clerk of Works .. .. .	3,750	..	..	..	..	1,500	
5	Telephones .. .. .	15,531	..	..	..	..	..	
6	Compensation .. .. .	800	..	800	..	..	..	
7	Interest on Capital .. .. .	26,725	..	..	..	..	16,140	
	<b>TOTAL EXTRAORDINARY</b> .. .. .	<b>539,839</b>	<b>150,000</b>	<b>112,150</b>	<b>..</b>	<b>..</b>	<b>269,640</b>	
	<b>Total Recurrent</b> .. .. .	<b>..</b>	<b>51,295</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>50,088</b>	
	<b>Total Miscellaneous Services</b> .. .. .	<b>..</b>	<b>201,295</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>319,728</b>	
	<b>NET INCREASE—£118,433</b>							

## HEAD 27.—MISCELLANEOUS SERVICES

Loan Funds .. .. .	269,640
High Commission Fund .. .. .	10,000
Rents .. .. .	36,788
Kenya .. .. .	1,100
Tanganyika .. .. .	1,100
Uganda .. .. .	1,100

TOTAL .. £319,728

## HEAD 27—MISCELLANEOUS SERVICES

*Item 1—Expenses of Conferences*

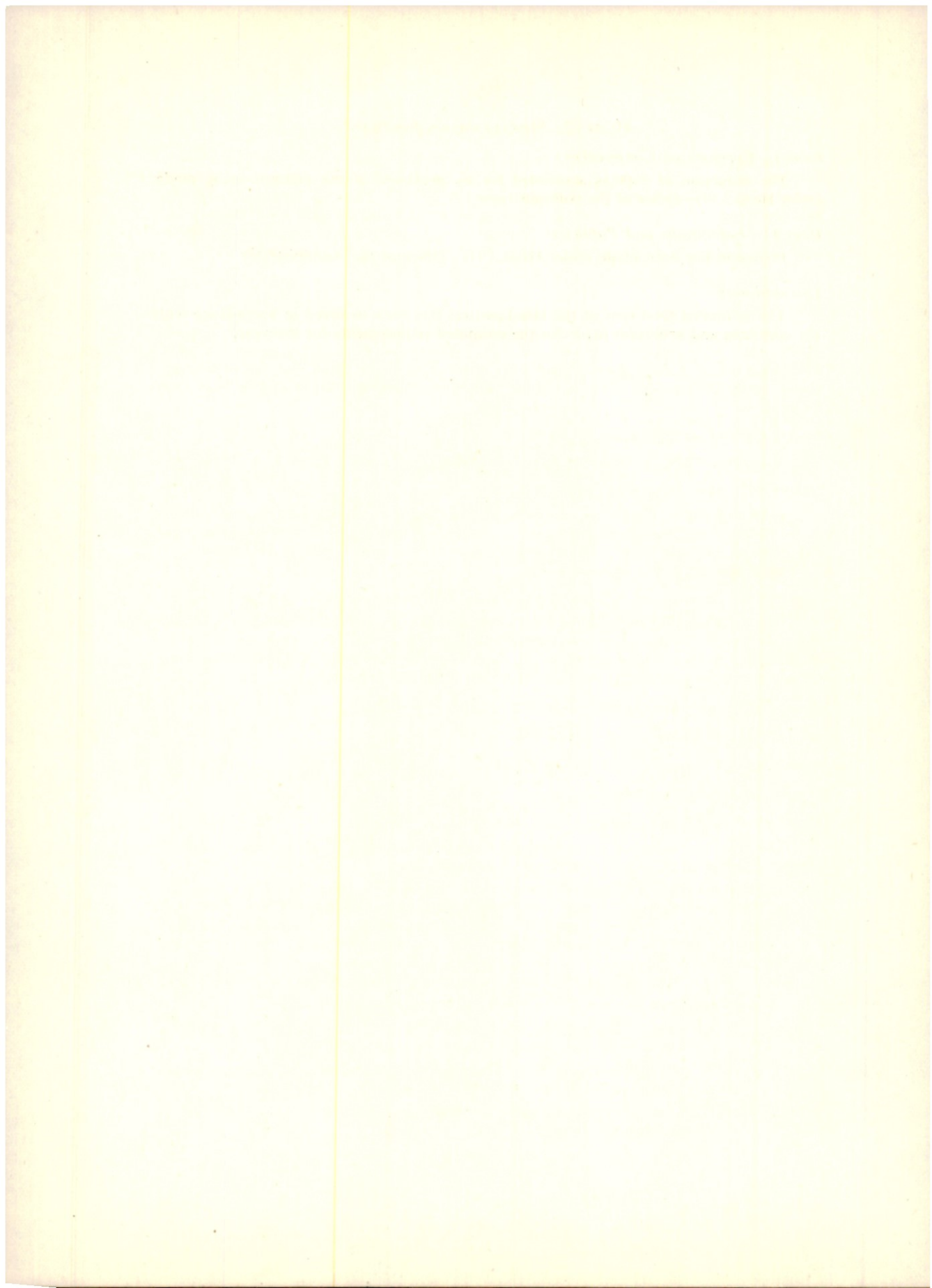
The reduction of £600 is accounted for by provision of this amount being made under Head 1 (1)—Office of the Administrator.

*Item 11—Exhibitions and Publicity*

Provision has been made under Head 1 (1)—Office of the Administrator.

*Extraordinary*

The estimated total cost of the Headquarters has been itemized in accordance with the contracts and provision made for the estimated requirements for the year.



## HEAD 28—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

During the year 1955/56 the Standing Committee on Finance was asked on a number of occasions to approve additional staff to man Customs stations and alleviate bottle-necks caused through shortage of staff. The Committee was advised that detailed proposals for the efficient running of the Customs and Excise Department would be contained in these draft Estimates. The proposed increases in establishment, the duties and stations are explained below.

*Item 1 (4)—Senior Collectors (B1)**Item 1 (5)—Collectors (B4—2)*

The upgrading of one post of Collector to Senior Collector for the Long Room in Mombasa was approved by the Standing Committee on Finance in September, 1955. The creation of an additional post of Collector is necessitated by the new deep-water berths at Dar es Salaam which will come into operation during the next financial year.

*Item 1 (8)—Accountant (Statistics) (B4—2)*

An upgrading to this post was recommended by the Grading Team.

*Item 1 (11)—Preventive Officers (C5—4)*

Two additional officers are required for increased rummage and baggage duties at Kilindini Port. The increased scale of rummage introduced during the past year has shown practical results in the conviction of smugglers and it is desirable to intensify these preventive activities.

*Item 1 (14)—Examining Officers (C5—4) and Junior Examining Officers (E1—C5)*

Two additional Examining Officers are required for the lighterage sheds at Kilindini Harbour for the examination of cargo. One additional Junior Examining Officer is required for general excise duties at the three Nairobi breweries. A Junior Examining Officer is required for duties at the new wharf at Dar es Salaam.

*Item 1 (15)—4 Customs Officers, Special Grade**Item 1 (16)—29 Customs Officers, Grade I**Item 1 (17)—1 Personal Secretary, Grade II**Item 1 (18)—7 Stenographers/Secretaries**Item 1 (19)—613 Customs Officers and Clerks*

The revised grading is in accordance with the Grading Team's Report and the overall increase of 92 is accounted for as follows:—

Eleven posts for various duties were approved by the Standing Committee on Finance during the year 1955/56. Twenty-one additional Clerks and Key Punch Operators are required for the Accounts and Statistics Branch. The staff in the Accounts and Statistics Branch has not been increased since 1950, but the number of documents to be dealt with has increased since then by 90 per cent. The statistics published by this Department at present do not include—

- (a) trade (total imports and exports) and revenue by ports;
- (b) commodities analysed by chief countries (i.e. break-down into principal commodities of the annual trade with each country);
- (c) principal commodities imported and exported analysed by principal countries for the monthly trade report (Part I Tables I and IV); and
- (d) the statistics of parcel post imports, now estimated to be valued at £10,000,000 per annum.

Until the middle of 1955 the highest monthly total of duty entries dealt with in the Long Room at Mombasa was under 7,500 but this has now increased to between 10,000 and 11,000 duty entries per month. This increase in work, which must be regarded as permanent, has been met for the time being by the diversion of staff from other duties in the Mombasa area and by staff continually working overtime. To remedy this position there is no alternative but to engage this additional staff.

Ten additional Customs Officers and Clerks are required for the Dar es Salaam Long Room. In this Long Room the increase in the number of entries presented monthly has increased from a total of 5,000 at the end of 1954 to a current monthly total of 7,000 and to enable this work to be completed in normal working hours, the additional staff is required.

Three additional Customs Officers are required for the Kampala office and for the Customs Post at Butaba.

Five additional Customs Officers are also required for the new wharf at Dar es Salaam. The remainder are required for miscellaneous duties such as Outdoor Bonds, the Kilindini Senior Collector's Office, Central Distribution Office—two for excise duties, one typist for the Customs Preventive Force and two for post parcels work.

*Item 1 (25)—Preventive Staff*

One sergeant, two corporals and 39 preventivemen are required for new sheds and breakage sheds at Kilindini, for ship control at the new berths, for Mombasa Old Port area where there is increased coastal schooner activity and for patrols in the Mbaraki jetty area where recent smuggling detections have been made.

Eight additional preventivemen are also required for the new wharf at Dar es Salaam.

Three additional preventivemen are required for duties at the Entebbe Airport owing to the expansion of traffic.

*Item 2—Transport and Travelling*

The increase is largely on account of the proposed additional staff and to provide for adequate inspections of stations.

*Item 4—Staff Housing and Allowances*

*Item 5—Common Services*

The increases are accounted for by the additional staff and increased costs.

*Item 6—Equipment and Supplies*

The increase is to meet the increased rentals charged for Hollerith equipment and to meet the cost of rental charges for further equipment which will be required to meet the expansion.

*Item 29—Posts and Telegraphs Services*

The increase is to meet the charge now raised by the Posts and Telecommunications Administration for the cost of collection of duty on post parcels.



## EXPENDITURE

HEAD 28

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
<b>28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT</b>									
<b>PERSONAL EMOLUMENTS</b>									
1	1	1	*Commissioner .. .. .	2,600	2,600	..	..	..	
2	1	1	*Deputy Commissioner .. .. .	2,200	2,200	..	..	..	
3	4	4	*Regional Commissioners .. .. .	8,000	7,630	..	370	..	
4	5	6	*Senior Collectors, B. 1 .. .. .	9,108	6,534	..	2,574	..	m
5	16	16	*Collectors, B. 4-2 .. .. .	18,305	20,716	..	..	2,411	
6	1	1	*Chief Accountant and Statistical Officer £1,740-£1,860 .. .. .	1,860	1,830	..	30	..	
7	1	1	*Deputy Chief Accountant B.1 .. .. .	1,548	1,218	..	330	..	
8	..	1	Accountant (Statistics) B.4-2 .. .. .	1,218	..	..	1,218	..	
9	3	3	*Assistant Accountants, C.4-3 .. .. .	2,664	3,240	..	..	576	
10	1	1	*Office Superintendent, C.4-3 .. .. .	1,101	1,065	..	36	..	
11	1	1	*Chief Preventive Officer, C.4-3 .. .. .	1,113	1,080	..	33	..	
12	12	14	*Preventive Officers, C.5-4 .. .. .	11,474	10,271	..	1,203	..	m
13	1	1	*Invoice Inspector, C.4-3 .. .. .	1,035	999	..	36	..	
14	3	4	*Senior Examining Officers, C.3-2 .. .. .	4,701	3,537	..	1,164	..	
15	32	36	*Examining Officers, C.5-4 and Junior Examining Officers, E.1-C.5 .. .. .	26,667	23,529	..	3,138	..	m
16	1	..	*Valuation Officer, C.4-3 .. .. .	..	924	..	..	924	
17	..	4	Customs Officers Sp. Grade C.4-3 .. .. .	3,276	..	..	3,276	..	
18	..	29	Customs Officers Grade I. C.4 .. .. .	21,299	..	..	21,299	..	
19	..	1	Personal Secretary Grade II .. .. .	676	..	..	676	..	
20	..	7	Stenographer Secretaries .. .. .	4,232	..	..	4,232	..	
21	561	613	Customs Officers and Clerks .. .. .	213,632	221,730	..	..	8,098	m
22	1	1	Telephone Operator, E.3-1 .. .. .	395	377	..	18	..	
23	7	7	*Motor Drivers, E.6-5 .. .. .	1,073	1,031	..	42	..	
24	1	1	*Inspector P.3 .. .. .	585	564	..	21	..	
25	2	10	*Sergeants P.9-8 .. .. .	39,227	34,510	..	4,717	..	m
			*Sergeants P.11-10 .. .. .						
			*Corporals P.12 .. .. .						
316	366	Preventive Men P.14 .. .. .	..	..	..	..	..	..	
26	..	..	Subordinate Staff S.S. .. .. .	8,520	8,545	..	..	25	
27	..	..	Temporary Clerical Assistance .. .. .	500	500	..	..	..	
28	..	..	Leave Pay .. .. .	..	720	..	..	720	
29	..	..	Gratuities .. .. .	450	450	..	..	..	
30	..	..	Personal Allowances .. .. .	1,926	1,694	..	232	..	
31	..	..	Overtime .. .. .	16,000	15,600	..	400	..	
32	..	..	Provident Fund Contributions .. .. .	3,191	2,622	..	569	..	
33	..	..	Temporary Allowances .. .. .	38,338	35,185	..	3,153	..	
Total Personal Emoluments .. .. .				£ 446,914	410,901	424,919			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. .	10,500	8,200	8,763	2,300	..	m
3	..	..	Incidental Expenses .. .. .	700	650	520	50	..	
4	..	..	Staff Housing and Allowances .. .. .	76,529	50,769	39,022	25,760	..	m
5	..	..	Common Services .. .. .	123,741	101,950	111,981	21,791	..	l,m
6	..	..	Equipment and Supplies .. .. .	6,000	4,570	4,625	1,430	..	m
7	..	..	Maintenance of Building and Estate .. .. .	1,970	1,970	936	..	..	
<i>Carried forward</i> .. .. .				£ 219,440	168,109	165,847			
				£ 446,914	410,901	424,919	100,098	12,754	

For explanation of notes other than x, see page 3.

## HEAD 28

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
			28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT— (Contd.)	£	£	£	£	£	
			<i>Brought forward..</i>	£ 446,914	410,901	424,919	100,098	12,754	
				219,440	168,109	165,847			
8	..	..	Maintenance of M/V and Boats .. ..	1,700	1,700	1,177	..	..	
9	..	..	Maintenance of Plant and Equipment ..	1,900	1,500	848	400	..	
10	..	..	Essential Services .. ..	850	800	664	50	..	
11	..	..	Hospital Contributions and A.O.F.P.F.	3,000	3,000	2,157	..	..	
14	..	..	Uniforms .. ..	8,500	9,270	5,171	..	770	
18	..	..	Rents .. ..	9,270	8,400	4,039	870	..	
20	..	..	Fees Rewards and Contributions .. ..	1,180	880	348	300	..	
29	..	..	Posts and Telegraphs Services .. ..	11,000	7,100	..	3,900	..	<i>m</i>
30	..	..	Printing and Stationery .. ..	11,000	9,500	..	1,500	..	
			Total Other Charges .. ..	£ 267,840	210,259	180,251			
			(50) EXTRAORDINARY						
1	..	..	Bicycles .. ..	80	20	..	60	..	
2	..	..	Fire Extinguishers .. ..	25	..	..	25	..	
3	..	..	Weighing Machines .. ..	105	450	..	..	345	
4	..	..	Fans .. ..	165	250	..	..	85	
5	..	..	Boats .. ..	..	600	..	..	600	
6	..	..	Calculating Machines .. ..	400	170	..	230	..	
7	..	..	Office Equipment .. ..	1,000	210	..	790	..	
8	..	..	Furniture .. ..	1,650	600	..	1,050	..	
			Total Extraordinary .. ..	£ 3,425	2,300	1,817			
			TOTAL EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT .. ..	£ 718,179	623,460	606,987	109,273	14,554	
			NET INCREASE—£94,719						

## HEAD 28—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

After deducting Commissions and Rents the Revenue is provided in proportion to the duty collected on Goods retained in each territory—

Total Cost of Department .. ..		£	718,179
Less Local Sales .. ..		1,300	
Commission .. ..		8,500	
Overtime .. ..		16,000	
Rents Received .. ..		10,240	
		<u>36,040</u>	
			36,040
			<u>£682,139</u>
Kenya .. ..	45.64%	311,328	
Tanganyika .. ..	27.08%	184,723	
Uganda .. ..	27.28%	186,088	
			<u>£682,139</u>

## HEAD 29—EAST AFRICAN INCOME TAX DEPARTMENT

Since 1949 the increase in the number of taxpayers has been as follows:—

1949 increase over 1948 .. .. .	50 per cent
1950 increase over 1949 .. .. .	19 per cent
1951 increase over 1950 .. .. .	29 per cent
1952 increase over 1951 .. .. .	17 per cent
1953 increase over 1952 .. .. .	14 per cent
1954 increase over 1953 .. .. .	15 per cent
1955/6 increase over 1954/5 .. .. .	13 per cent (estimated)

When the 1955/6 Estimates were prepared, provision was made for an estimated increase of 9 per cent, but this has already been exceeded.

Increases in staff actually accelerates the rate of increase in the number of taxpayers as it uncovers new liabilities among the existing population.

For the year 1956/7 it is anticipated that there will be a further rise of 10 per cent and provision has been made to meet the increased work by the inclusion of the following additional posts:—

- 2 Assistant Commissioners.
- 5 Assessors.
- 13 Tax Officers.
- 37 Clerks and Key Punch Operators.

*Item 1 (10)—Clerks*

*Item 1 (12)—Clerks and Key Punch Operators*

In accordance with the Grading Team Report these posts have now been amalgamated under the heading Clerks.

*Item 4—Staff Housing and Allowances*

The increase in provision is to meet the increase in establishment and the increased cost of housing.

*Item 5—Common Services*

The increase is accounted for by additional staff, passage requirements and increased cost of pensions.

*Item 6—Equipment and Supplies*

The increase in provision is for the hire of a Powers Samas tabulator as it is anticipated that the machinery, which is on order, will not be available for nearly two years.

*Item 18—Rents*

Additional office accommodation has been acquired at Mombasa, Dar es Salaam and Nairobi, a new Branch Office was opened at Nakuru in December, 1955, and, further, the rent of the existing premises in Nairobi is being increased. At the request of the Uganda Government the Kampala office will shortly be moved from the present accommodation in a Uganda Government building to rented accommodation in a commercial building.

*Item 29—Posts and Telegraphs Services*

*Item 30—Printing and Stationery*

The increase is required to meet the anticipated growth in the number of taxpayers.

(2) *Investigation Branch*

Considerable expansion of the activities of this Branch is expected in the next 18 months, particularly in Tanganyika and Uganda. In Kenya it is proposed to open a Branch Office of this Department in Mombasa, while the work in Nairobi continues to expand. It is proposed, therefore, that the establishment be increased by three Investigation Officers and for the future to designate both Investigation Officers and Tax Officers as Investigation Officers.

In the past it has been the practice to allocate the cost in the Estimates as one-half to Kenya and one-quarter each to Tanganyika and Uganda, and allocate the actual expenditure at the end of the year. Owing to the present fairly even spread of work, for the purpose of these Estimates, the cost has been allocated equally between the three Territories but, as in the past, the allocation of actual expenditure will be made at the end of the year.

*Item 5—Common Services*

The increase in provision is necessitated by additional staff, passage provision and increase in the cost of pensions.

*Item 18—Rents*

The increased cost of office accommodation in Kampala, and additional premises in Dar es Salaam and Mombasa, account for the increased provision.

## EXPENDITURE

HEAD 29

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
<b>29.—EAST AFRICAN INCOME TAX DEPARTMENT</b>				£	£	£	£	£	
(1) INCOME TAX									<i>m</i>
PERSONAL EMOLUMENTS									
1	1	1	*Commissioner .. .. .	2,600	2,600	..			
2	1	1	*Deputy Commissioner .. .. .	2,200	2,200	..			
3	..	..	Allowances for Supervision (Aden I.T.) ..	150	150	..			
4	1	1	*Assistant Deputy Commissioner .. .. .	2,100	2,100	..			
5	4	4	*Regional Commissioners, .. .. .	8,000	8,000	..			
6	17	19	*Assistant Commissioners, .. .. .	34,389	29,220	..	5,160	..	<i>m</i>
7	33	38	*Assessors, A. . . . .	50,609	44,412	..	6,197	..	<i>m</i>
8	63	76	*Tax Officers, C4-2 .. .. .	79,791	67,716	..	12,075	..	<i>m</i>
9	1	1	*Accountant and Statistical Officer B1 ..	1,485	1,458	..	27		
10	147	217	*Clerks, 17 C.5-4, 26 C.6-5, 12 E.1-C.6, 162 Scale E. .. .. .	97,535	84,420	..	13,115	..	<i>m</i>
11	1	..	<i>Clerical Learner</i> .. .. .	..	200	..	..	200	
12	40	..	<i>Clerks and Key Punch Operators, (RE)</i> ..	..	4,678	..	..	4,678	<i>m</i>
13	40	43	Office Messengers, SS .. .. .	2,150	1,790	..	360		
14	..	..	Leave Pay .. .. .	3,500	3,500	..			
15	..	..	Provident Fund .. .. .	8	123	..	..	115	
16	..	..	<i>Staff Training Courses</i> .. .. .	..	516	..	..	516	
17	..	..	Gratuities .. .. .	3,059	4,632	..	..	1,573	
18	..	..	Personal Allowances .. .. .	1,035	1,199	..	..	164	
19	..	..	Temporary Allowances .. .. .	27,410	24,146	..	3,264		
Total Personal Emoluments .. .. .				316,012	283,060	252,816			
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	3,950	3,950	3,305			
3	..	..	Incidental Expenses .. .. .	2,000	1,660	1,061	340		
4	..	..	Staff Housing and Allowances .. .. .	39,350	29,500	24,955	9,850		<i>m</i>
5	..	..	Common Services .. .. .	87,661	66,795	66,079	20,866		<i>l, m</i>
6	..	..	Equipment and Supplies .. .. .	6,320	5,000	2,568	1,320		<i>m</i>
9	..	..	Maintenance of Plant and Equipment ..	1,250	900	710	350		
10	..	..	Essential Services .. .. .	1,000	900	628	100		
11	..	..	Hospital Contribution and A.O.F.P.F. ..	344	304	342	40		
18	..	..	Rents .. .. .	24,100	14,200	11,684	9,900	..	<i>m</i>
20	..	..	Fees, Rewards and Contributions .. .. .	6,300	6,300	9,286	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	21,000	17,200	..	3,800	..	<i>m</i>
30	..	..	Printing and Stationery .. .. .	10,000	7,650	538	2,350	..	<i>m</i>
Total Other Charges .. .. .				£ 203,275	154,359	121,156			
(50) EXTRAORDINARY									
1	..	..	Equipment .. .. .	2,000	500	..	1,500		
..	..	..	<i>Accounting Machinery</i> .. .. .	..	7,500	..	..	7,500	
Total Extraordinary .. .. .				£ 2,000	8,000	2,317			
TOTAL (1) INCOME TAX .. .. .				£ 521,287	445,419	376,289	90,614	14,746	
NET INCREASE—£75,868									

For explanation of notes other than x. see page 3.

## HEAD 29

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1954/5	Increase	Decrease	Notes
	1955/6	1956/7		1956/7	1955/6				
				£	£	£	£	£	
			29.—EAST AFRICAN INCOME TAX DEPARTMENT—(Contd.)						
			(2) INVESTIGATION BRANCH						
1	..	..	PERSONAL EMOLUMENTS						
1	3	2	Principal Investigation Officers .. ..	3,700	6,200	..	..	2,500	
2	4	5	Senior Investigation Officers, £1,750; £2,000	8,910	8,000	..	910		
3	12	21	Investigation Officers 10 Super Scale, 4 A, 7 C.4-2 .. ..	30,174	18,894	..	11,280		<i>m</i>
4	6	..	*Tax Officer, C.4-2 .. ..	..	5,994	..	..	5,994	<i>m</i>
5	8	8	*Clerks, 4 C.5-4, 4 Scale E. .. ..	4,872	4,733	..	139		
6	4	4	Office Messenger, SS .. ..	200	190	..	10		
7	..	..	Leave Pay .. ..	1,420	..	..	1,420		
8	..	..	Temporary Allowances .. ..	3,617	2,455	..	1,162		
9	..	..	Personal Allowances .. ..	210	345	..	..	135	
10	..	..	Gratuities .. ..	615	1,745	..	..	1,130	
			Total Personal Emoluments .. ..	53,718	48,556	36,606			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. ..	1,500	1,500	1,390			
3	..	..	Incidental Expenses .. ..	200	200	169			
4	..	..	Staff Housing and Allowances .. ..	7,476	6,220	6,448	1,256		
5	..	..	Common Services .. ..	14,384	10,495	6,920	3,889		<i>l, m</i>
6	..	..	Equipment and Supplies .. ..	1,000	510	587	490		
7	..	..	Maintenance of Plant and Equipment .. ..	50	50	34			
10	..	..	Essential Services .. ..	100	100	27			
11	..	..	Hospital Contribution and A.O.F.P.F. .. ..	56	40	50	16		
18	..	..	Rents .. ..	2,900	750	973	2,150		<i>m</i>
29	..	..	Posts and Telegraphs Services .. ..	500	300	..	200		
30	..	..	Printing and Stationery .. ..	800	500	..	300		
			Total Other Charges .. ..	28,966	20,665	16,598			
			(51) EXTRAORDINARY						
1	..	..	Typewriters, Equipment .. ..	300	..	532	300		
			Total Extraordinary .. ..	300	..	532			
			Total (2) Investigation Branch .. ..	82,984	69,221	53,736	23,522	9,759	
			Total (1) Income Tax .. ..	521,287	445,419	376,289	90,614	14,746	
			TOTAL E.A. INCOME TAX DEPARTMENT .. ..	604,271	514,640	430,025	114,136	24,505	
			NET INCREASE—£89,631						

For explanation of notes other than x, see page 3.

## HEAD 29.—EAST AFRICAN INCOME TAX DEPARTMENT

## 1.—INCOME TAX

The revenue is provided as follows:—

Total cost	£
Less Contributed by Kenya Inland Revenue Dept.	521,287
	630
	520,657

Head Office Expenditure	£
Less From Kenya Inland Revenue Dept.	61,586
	630
	£60,956

Divided—Kenya	£
Tanganyika	19,591
Uganda	19,591
Aden	19,591
Zanzibar	275
Rents Received	120
Legal Costs Recovered	788
	1,000
	£60,956

London Office Expenditure	£459,701
Divided—Kenya	4,500
Tanganyika	2,380
Uganda	1,210
Zanzibar	750
	160
	£4,500

Direct Expenditure	£455,201
Divided—Kenya	455,201
Tanganyika	237,349
Uganda	110,433
Zanzibar	80,612
Aden	2,751
Rents	9,393
Reimbursement Kenya Hospital Authority	6,491
	8,172
	£455,201

## (2) INVESTIGATION BRANCH

Total Cost	82,984
Rents Received	1,722
Kenya	27,088
Tanganyika	27,087
Uganda	27,087
	£82,984

## SUMMARY

	Legal Costs Recovered	Kenya Hospital Authority	Rents etc.	Kenya	Tanganyika	Uganda	Zanzibar	Aden	Total
	£	£	£	£	£	£	£	£	£
Head Office	1,000	—	788	19,591	19,591	19,591	120	275	60,956
Inland Revenue Dept.	—	—	—	630	—	—	—	—	630
London Office	—	—	—	2,380	1,210	750	160	—	4,500
Investigation Branch	—	—	1,722	27,088	27,087	27,087	—	—	82,984
Direct Expenditure	—	8,172	6,491	237,349	110,433	80,612	2,751	9,393	455,201
<b>TOTAL</b>	<b>£ 1,000</b>	<b>8,172</b>	<b>9,001</b>	<b>287,038</b>	<b>158,321</b>	<b>128,040</b>	<b>3,031</b>	<b>9,668</b>	<b>604,271</b>

The following appendices are published for general information only.

## APPENDIX A

### A BRIEF DESCRIPTION OF THE PROPOSED SCHEMES WHICH WILL BE FINANCED IN WHOLE OR IN PART FROM COLONIAL DEVELOPMENT AND WELFARE FUNDS

#### HEAD 1 (5)—MEDICAL RESEARCH SECRETARY

Total cost over three and three-quarter years ..	£ 24,770
<i>Sources of Revenue—</i>	
Recurrent—	£
C.D. & W. Scheme .. .. .	8,825
Kenya .. .. .	5,315
Tanganyika .. .. .	5,315
Uganda .. .. .	5,315
	————— 24,770

*Duration.*—1-7-56 to 31-3-60.

*Description.*—Extension of the existing scheme for the full period of the Colonial Development and Welfare Act, 1955, i.e. to 31st March, 1960.

#### HEAD 2—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

Total cost over three and three-quarter years ..	£ 672,525
<i>Sources of Revenue—</i>	
Capital—	£
C.D. & W. Scheme .. .. .	14,000
East African Governments .. .. .	14,000
	————— £28,000
Recurrent—	£
C.D. & W. Scheme .. .. .	228,062
Kenya .. .. .	134,934
Tanganyika .. .. .	134,935
Uganda .. .. .	134,935
Zanzibar .. .. .	11,659
	————— 672,525

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue the present work of the Organization in basic research of problems of general importance to the East African Region in the fields of agriculture and forestry, and in animal husbandry until 31st March, 1960.

#### HEAD 4 (1)—DESERT LOCUST SURVEY

Total cost, 1956/57 .. .. .	£ 101,738
<i>Sources of Revenue—</i>	
Recurrent—	£
C.D. & W. Scheme .. .. .	36,625
Kenya .. .. .	27,469
Tanganyika .. .. .	13,735
Uganda .. .. .	13,735
Somaliland .. .. .	10,174
	————— 101,738

*Duration.*—1-7-56 to 30-6-57.

*Description.*—A scheme for the survey of potential sources of migrations of locusts with a view to their eventual control and/or destruction by the Control section of the Organization.



## HEAD 5—EAST AFRICAN FISHERY RESEARCH ORGANIZATION

Total cost over three and three-quarter years ..	£ 109,502
<i>Sources of Revenue—</i>	
Capital—	£
C.D. & W. Scheme .. .. .	2,150
East African Governments .. .. .	2,150
	<hr/> £4,300
Recurrent—	£
C.D. & W. Scheme .. .. .	37,450
Kenya .. .. .	22,584
Tanganyika .. .. .	22,584
Uganda .. .. .	22,584
	<hr/> 109,502

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue the present work of the Organization into the survey of the fishing potential of Lake Victoria.

## HEAD 7—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION

Total cost over two years .. .. .	£ 165,554
<i>Sources of Revenue—</i>	
Capital—	£
C.D. & W. Scheme R.641 .. .. .	63,739
East African Governments .. .. .	21,246
	<hr/> £84,985
Recurrent—	£
C.D. & W. Scheme R.641 .. .. .	40,285
Kenya .. .. .	16,142
Tanganyika .. .. .	8,000
Uganda .. .. .	16,142
	<hr/> 165,554

*Duration.*—1-7-55 to 30-6-57.

*Description.*—A scheme for establishing chemical and industrial research with a smaller section engaged on metallurgical research, the whole greatly assisting the development of small industries in East Africa.

## HEAD 9—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

Total cost over three and three-quarter years ..	£ 116,413
<i>Sources of Revenue—</i>	
Capital—	£
C.D. & W. Scheme .. .. .	1,000
East African Governments .. .. .	1,000
	<hr/> £2,000
Recurrent—	£
C.D. & W. Scheme .. .. .	40,488
Kenya (2/5) .. .. .	29,570
Tanganyika (2/5) .. .. .	29,570
Zanzibar (1/5) .. .. .	14,785
	<hr/> 116,413

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue until 31st March, 1960, the present work of the Organization in marine fisheries research into fishery methods and migrations, feeding and breeding habits of fish off the East African coast.

#### HEAD 12—EAST AFRICAN LITERATURE BUREAU

Total cost over three and three-quarters years	£ 160,211
Less Revenue .. .. .	2,577
	<hr/> £157,634

#### *Sources of Revenue*—

##### Capital—

	£
Her Majesty's Government .. .. .	1,150
East African Governments .. .. .	1,150
	<hr/> £2,300

##### Recurrent—

	£
Her Majesty's Government .. .. .	54,775
Kenya .. .. .	32,850
Uganda .. .. .	32,850
Tanganyika .. .. .	32,850
Zanzibar .. .. .	2,009
	<hr/> 157,634

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To increase rapidly the number and variety of books available to Africans and to establish library services for Africans.

#### HEAD 13—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES

##### (1) *Institute*

Total cost over three and three-quarter years ..	£ 162,318
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#### *Sources of Revenue*—

##### Capital—

	£
C.D. & W. Scheme .. .. .	5,575
East African Governments and Somaliland Protectorate .. .. .	5,575
	<hr/> £11,150

##### Recurrent—

	£
C.D. & W. Scheme .. .. .	53,639
Kenya (8/26) .. .. .	30,005
Tanganyika (8/26) .. .. .	30,004
Uganda (8/26) .. .. .	30,004
Somaliland Protectorate (1/26) .. .. .	3,758
Zanzibar (1/26) .. .. .	3,758
	<hr/> 162,318

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue the Institute in being without any reduction in services until 31st March, 1960.

(2) *Malaria Control*

Total estimated cost over four years .. ..		£	86,000
		£	
Capital .. .. .	15,400		
Recurrent .. .. .	70,600		
<i>Sources of Revenue—</i>			
C.D. & W. Scheme R.554 .. .. .			50,000
East African Governments .. .. .			36,000
Kenya .. .. .	12,000		
Tanganyika .. .. .	12,000		
Uganda .. .. .	12,000		
			36,000

*Duration of Scheme.*—Four years, 1-7-53 to 10-6-57.

*Description.*—A scheme for establishing control of malaria in given areas and the assessment of such control, thus providing practical application of new insecticides and preventive drugs.

## HEAD 14—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE

(1) *Institute*

Total cost over three and three-quarter years		£	229,572
<i>Sources of Revenue—</i>			
<i>Capital—</i>			
		£	
Physiological and Biochemical Research C.D. & W. Scheme .. .. .	8,300		
Proposed C.D. & W. Scheme .. .. .	2,850		
East African Governments .. .. .	2,850		
			£14,000
<i>Recurrent—</i>			
		£	
Physiological and Biochemical Research C.D. & W. Scheme .. .. .	36,616		
Proposed C.D. & W. Scheme .. .. .	63,347		
Kenya .. .. .	38,537		
Tanganyika .. .. .	38,536		
Uganda .. .. .	38,536		
			229,572

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue the Institute and physiological and biochemical research in being and to merge the latter with the Institute, the whole being centred at Mwanza.

(2) *Schistosomiasis Research*

Total cost over three years .. .. .		£	3,590
<i>Sources of Revenue—</i>			
<i>Capital</i> .. .. .			
		£	Nil
<i>Recurrent—</i>			
C.D. & W. Scheme R.666 .. .. .	3,220		
C.D. & W. Scheme R.666A .. .. .	370		
			3,590

*Duration.*—1955 to 1958.

*Description.*—Investigation of snail vectors of schistosomiasis in East Africa.

## HEAD 21—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION

Total cost over three and three-quarter years ..	£ 625,398
--	--------------

*Sources of Revenue—*

Capital—		£
C.D. & W. Scheme .. .. .	9,650	
East African Governments .. .. .	9,650	
	£19,300	
Recurrent—		£
C.D. & W. Scheme .. .. .	215,510	
Kenya .. .. .	130,197	
Tanganyika .. .. .	130,196	
Uganda .. .. .	130,195	
	625,398	

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To take over existing C.D. & W. Schemes R.452, R.423, R.491 and D.1745, to abandon the Nairobi Headquarters and the activities in Arusha and relinquish responsibility for the pilot schemes. The Organization will be reorganized with Headquarters at Sukulu.

## HEAD 22—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

Total cost over three and three-quarter years ..	£ 571,431
--	--------------

*Sources of Revenue—*

Capital—		£
C.D. & W. Scheme .. .. .	12,000	
East African Governments .. .. .	12,000	
	£24,000	
Recurrent—		£
C.D. & W. Scheme .. .. .	196,557	
Kenya .. .. .	131,577	
Tanganyika .. .. .	131,577	
Uganda .. .. .	87,720	
	571,431	

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue the work of the Organization with special emphasis on the production of bovine pleuro-pneumonia vaccine.

## HEAD 23—EAST AFRICAN VIRUS RESEARCH INSTITUTE

(1) *Institute*

Total estimated cost over three and three-quarter years .. .. .	£ 210,461
---	--------------

*Sources of Revenue—*

## Capital—

	£
C.D. & W. Scheme .. .. .	8,700
East African Governments, Northern Rhodesia and Nyasaland .. .. .	2,900

---

£11,600

## Recurrent—

	£
C.D. & W. Scheme .. .. .	120,276
Kenya (27/90) .. .. .	23,575
Tanganyika (27/90) .. .. .	23,575
Uganda (27/90) .. .. .	23,575
Northern Rhodesia (5/90) .. .. .	4,366
Zanzibar (2/90) .. .. .	1,747
Nyasaland (2/90) .. .. .	1,747

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210,461

*Duration of Scheme.*—1-7-56 to 31-3-60.

*Description.*—Extension of the present scheme to conduct research in virus diseases in East Africa with special reference to tissue culture.

(2) *Aedes Aegypti*

Total cost over three years .. .. .	£ 4,325
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*Sources of Revenue—*

## Recurrent—

	£
C.D. & W. Scheme R.676 .. .. .	4,000
C.D. & W. Scheme R.676A .. .. .	325

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4,325

*Duration of Scheme.*—1-7-56 to 30-6-59.

*Description.*—A detailed study of the moquito—*aedes aegypti*.

SUMMARY OF PROPOSED SCHEMES TO BE FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE  
COLONIAL DEVELOPMENT AND WELFARE ACTS

The following Table shows the estimates upon which the Schemes are based and, where available, the actual expenditure incurred or alternatively, the estimated expenditure for each year.

Head No.	DEPARTMENT	Contributors	Capital	RECURRENT				
				1956/7	1957/8	1958/9	1959 to 31-3-60	
1 (5)	Medical Research Secretary .. .. .	H.M.G.	£	£	£	£	£	
		E.A. Govts.	—	2,922	2,564	2,239	1,100	
		TOTAL ..	—	3,571	3,847	5,225	3,302	
2	Estimates Surplus or Deficit .. .. .	TOTAL ..	—	6,493	6,411	7,464	4,402	
		E.A. Govts.	—	5,929	—	—	—	
		H.M.G.	—	+564	—	—	—	
4 (1)	E.A. Agriculture and Forestry Research Organization	H.M.G.	14,000	73,768	67,838	52,240	34,216	
		E.A. Govts.	14,000	90,161	101,758	12,1895	102,649	
		TOTAL ..	28,000	163,929	169,596	174,135	136,865	
5	Estimates Surplus or Deficit .. .. .	H.M.G.	15,450	149,419	—	—	—	
		E.A. Govts. and other Govts.	+12,550	+14,510	—	—	—	
		TOTAL ..	—	36,625	—	—	—	
5	Desert Locust Survey .. .. .	H.M.G.	—	65,113	—	—	—	
		E.A. Govts.	—	101,738	—	—	—	
		TOTAL ..	—	101,738	—	—	—	
5	Estimates Surplus or Deficit .. .. .	H.M.G.	—	101,738	—	—	—	
		E.A. Govts.	—	—	—	—	—	
		TOTAL ..	—	—	—	—	—	
5	E.A. Fishery Research Organization	H.M.G.	2,150	12,519	11,125	8,483	5,323	
		E.A. Govts.	2,150	15,302	16,687	19,795	15,978	
		TOTAL ..	4,300	27,821	27,812	28,278	21,291	

SUMMARY OF PROPOSED SCHEMES TO BE FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE  
COLONIAL DEVELOPMENT AND WELFARE ACTS—(Contd.)

Head No.	DEPARTMENT	Contributors	Capital	RECURRENT			
				1956/7	1957/8	1958/9	1959 to 31-3-60
	Estimates .. .. .		£	£	£	£	£
	Surplus or Deficit .. .. .		—	+1,656			
7	E.A. Industrial Research Organization .. ..	H.M.G. E.A. Govts.	63,739 21,246	21,324 21,323	— —	— —	— —
	TOTAL ..		84,985	42,647			
	Estimates .. .. .		8,950	42,718			
	Surplus or Deficit .. .. .		+76,035	—71			
9	E.A. Marine Fisheries Research Organization ..	H.M.G. E.A. Govts.	1,000 1,000	13,165 16,091	11,863 17,795	9,514 22,200	5,946 17,839
	TOTAL ..		2,000	29,256	29,658	31,714	23,785
	Estimates .. .. .		2,000	26,777			
	Surplus or Deficit .. .. .		—	+2,479			
12	E.A. Literature Bureau .. .. .	H.M.G. E.A. Govts.	1,150 1,150	17,581 21,500	16,090 24,136	12,588 29,373	8,516 25,550
	TOTAL ..		2,300	39,081	40,226	41,961	34,066
	Estimates .. .. .		1,000	37,176			
	Surplus or Deficit .. .. .		+1,300	+1,905			
13	E.A. Institute of Malaria and Vector-borne Diseases	H.M.G. E.A. Govts. and other Govts.	5,575 5,575	17,477 21,361	16,001 24,002	12,477 29,114	7,684 23,052
(1)	Institute .. .. .	TOTAL ..	11,150	38,838	40,003	41,591	30,736

SUMMARY OF PROPOSED SCHEMES TO BE FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE  
COLONIAL DEVELOPMENT AND WELFARE ACTS—(Contd.)

Head No.	DEPARTMENT	Contributors	Capital	RECURRENT			
				1956/7	1957/8	1958/9	1959 to 31-3-60
(2)	Estimates		£ 7,850	£ 36,791	£	£	£
	Surplus or Deficit	.. .. .	+3,300	+2,047			
	Control	H.M.G. E.A. Govts.	8,954 6,446	— 18,673	— —	— —	— —
	TOTALS	..	15,400	18,673			
14	Estimates		—	17,790			
	Surplus or Deficit	.. .. .	—	+883			
	E.A. Medical Survey and Research Institute	H.M.G. E.A. Govts.	11,150 2,850	30,061 25,164	28,326 27,931	24,819 34,661	16,757 27,853
(1)	TOTAL	..	14,000	55,225	56,257	59,480	44,610
(2)	Estimates		9,500	51,803			
	Surplus or Deficit	.. .. .	+4,500	+3,422			
	Schistosomiasis Research	H.M.G.	—	1,564	675		—
	TOTAL	..	—	1,564			
15	Estimates		4,250	4,464	5,030	4,079	2,592
	Surplus or Deficit	.. .. .	4,250	54,56	7,544	9,516	7,776
	E.A. Meteorological Department— Research Section	H.M.G. E.A. Govts.	8,500	9,920	12,574	13,595	10,368
(2)	TOTAL	..	8,500	9,920	12,574	13,595	10,368
21	Estimates		3,300	9,775			
	Surplus or Deficit	.. .. .	+5,200	+145			
	E.A. Trypanosomiasis Research Organization	H.M.G. E.A. Govts.	9,650 9,650	71,367 87,226	64,170 96,257	49,218 114,842	30,755 92,263
	TOTAL	..	19,300	158,593	160,427	164,060	123,018



SUMMARY OF PROPOSED SCHEMES TO BE FINANCED WHOLLY OR IN PART FROM GRANTS UNDER THE  
COLONIAL DEVELOPMENT AND WELFARE ACTS—(Contd.)

Head No.	DEPARTMENT	Contributors	Capital	RECURRENT			
				1956/7	1957/8	1958/9	1959 to 31-3-60
			£	£	£	£	£
	Estimates .. .. .		5,000	147,941			
	Surplus or Deficit .. .. .		+14,300	+10,652			
22	E.A. Veterinary Research Organization .. ..	H.M.G.	12,000	72,313	54,639	42,422	27,183
		E.A. Govts.	12,000	88,382	81,960	98,985	81,547
		TOTAL ..	24,000	160,695	136,599	141,407	108,730
	Estimates .. .. .		24,000	124,007			
	Surplus or Deficit .. .. .		—	+36,688			
23	E.A. Virus Research Institute .. .. .	H.M.G.	8,700	36,191	34,025	29,193	20,867
		E.A. Govts. and other Govts.	2,900	1,5511	18,321	23,885	20,868
(1)	Institute	TOTAL ..	11,600	51,702	52,346	53,078	41,735
	Estimates .. .. .		6,550	48,783			
	Surplus or Deficit .. .. .		5,005	+2,919			
(2)	Aedes Aegypti .. .. .	H.M.G.	—	1,222	1,369	918	—
	Estimates .. .. .		—	1,222			
	Surplus or Deficit .. .. .		—	—			
	TOTALS .. .. .	H.M.G.	142,318	412,563	313,715	248,190	160,939
		E.A. Govts. and other Govts.	83,217	494,834	420,238	509,491	418,667
			225,535	907,397	733,953	757,681	579,606

## APPENDIX B

### EAST AFRICA HIGH COMMISSION STATEMENT OF ASSETS AND LIABILITIES AT 30TH JUNE, 1955

LIABILITIES				ASSETS																																																																																																											
		£	s. cts.	£	s. cts.																																																																																																										
CAPITAL				CAPITAL																																																																																																											
LOANS OUTSTANDING—				Housing for High Commission Staff .. ..																																																																																																											
Government of Kenya—1948 Housing Loan				Cash in Hand .. ..																																																																																																											
East African Governments 1949–51 Housing Loan:—				<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">383,260</td> <td style="text-align: right;">0</td> <td style="text-align: right;">01</td> <td colspan="2" rowspan="2" style="border: 1px solid black;">403,943 10 69</td> </tr> <tr> <td style="text-align: right;">20,000</td> <td style="text-align: right;">0</td> <td style="text-align: right;">00</td> </tr> </table>				383,260	0	01	403,943 10 69		20,000	0	00																																																																																																
383,260	0	01	403,943 10 69																																																																																																												
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Government of Kenya .. .. .				<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="3">Investments—Sinking Funds—</td> <td colspan="2" rowspan="2" style="border: 1px solid black;"> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">2,408</td> <td style="text-align: right;">8</td> <td style="text-align: right;">83</td> <td colspan="2" rowspan="2" style="border: 1px solid black;">11,134 5 91</td> </tr> <tr> <td style="text-align: right;">33,333</td> <td style="text-align: right;">6</td> <td style="text-align: right;">67</td> </tr> </table> </td> </tr> <tr> <td colspan="4">Government of Uganda .. .. .</td> <td colspan="4" rowspan="2" style="border: 1px solid black;"> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">£20,000 Loan .. .. .</td> <td style="text-align: right;">8,725</td> <td style="text-align: right;">17</td> <td style="text-align: right;">08</td> </tr> <tr> <td colspan="3">£100,000 Loan .. .. .</td> <td colspan="2" rowspan="2" style="border: 1px solid black;"> <table style="width: 100%; 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# APPENDIX B—(Contd.)

## EAST AFRICA HIGH COMMISSION STATEMENT OF ASSETS & LIABILITIES AS AT 30TH JUNE 1955

LIABILITIES		ASSETS	
£	s. cts.	£	s. cts.
<i>Brought forward</i> ..£		<i>Brought forward</i> ..£	
415,077	16 60	415,077	16 60
REVENUE		REVENUE	
DEPOSITS SPECIAL—		ADVANCES MISCELLANEOUS—	
Carnegie Library Endowment Fund—		Accounts with Other Administrations ..	30,881 10 72
E.A.F.R.O. .. .. .	7,815 5 35	Desert Locust Survey .. .. .	96,429 9 93
Departmental Fines Fund .. .. .	968 3 27	E.A. House .. .. .	6,096 8 44
Pension Fund .. .. .	858,164 5 04	E.A. Students' Club .. .. .	38,715 2 06
Provident Fund .. .. .	44,436 19 35	Personal Advances .. .. .	116,425 1 22
E.A. Literature Bureau—Publishing Fund ..	11,521 2 44	Sundries .. .. .	56,062 13 67
922,905	15 45	344,610	6 04
DEPOSITS MISCELLANEOUS—		INVESTMENTS—SPECIAL DEPOSITS—	
Colonial Development and Welfare Schemes ..	90,280 4 93	Carnegie Library Endowment Fund ..	7,780 19 33
Accounts with Other Administrations ..	21,137 0 32	Pension Fund .. .. .	707,754 18 42
Civil Aviation and Meteorological Services ..	14,962 15 76	Provident Fund .. .. .	60,374 16 33
Disposals Board .. .. .	78,642 1 76	Amani Reserve Fund .. .. .	19,615 9 50
E.A. Customs and Excise Department ..	265,622 1 16	Cash with Crown Agents awaiting invest-	
Interest on Balances .. .. .	44,714 10 44	ment:—	
Sundries .. .. .	24,547 12 03	Pension Fund .. .. .	46,748 7 50
539,906	6 40	Provident Fund .. .. .	690 15 75
LOAN FUNDS—UNSPENT BALANCES—		Carnegie Library Endowment Fund ..	241 1 50
£290,000 Housing Loan .. .. .	20,683 10 68	Amani Reserve Fund .. .. .	3,100 0 00
CONTINGENCIES FUNDS—		50,780	4 75
Central Veterinary Research Institute ..	624 11 43	11,599	5 57
E.A. Agricultural Research Institute, Amani ..	18,691 12 95		
CASH—		CASH ON DEPOSIT	
Bank Overdraft—London Account .. ..		CASH AT CALL—	
REVENUE AND EXPENDITURE ACCOUNT—		Crown Agents .. .. .	22 14 93
Revenue for 1954/55 .. .. .	4,802,612 5 13	Bombay Agents .. .. .	3,882 11 04
Less Expenditure for 1954/55 .. .. .	4,371,238 8 05	Karachi Agents .. .. .	577 10 92
Excess of Revenue Over Expenditure for		Joint Colonial Fund .. .. .	330,000 0 00
Half-Year .. .. .	431,373 17 08	At Banks and in Hand:—	
Less Balance Brought Forward from 1954 ..	29,035 4 10	Nairobi .. .. .	273,186 12 62
Excess of Revenue Over Expenditure ..	402,338 12 98	E.A. Office, London .. .. .	1,853 1 16
		E.A. Customs and Excise Department ..	96,504 4 45
		706,026	15 12
		TOTAL .. £	
		2,323,620 11 66	

The above account has been examined and I have obtained all the information and explanations that I have required and I certify, as a result of my audit, that in my opinion the Account is correct subject to any observations contained in my Annual Report dated the 26th November, 1955.

12th October, 1955.

J. J. P. SCANNELL,  
*Acting Accountant General,  
East Africa High Commission.*

J. R. CUSACK,  
*Auditor General,  
East Africa High Commission Services.*

## APPENDIX C

### EAST AFRICAN LITERATURE BUREAU PUBLISHING FUND

BALANCE SHEET AS AT 30TH SEPTEMBER, 1954

BALANCE SHEET WITH TRADING, PROFIT AND LOSS AND APPROPRIATION ACCOUNTS AS AT 30TH SEPTEMBER, 1954

LIABILITIES			ASSETS			
	Sh.	cts.	Sh.	cts.	Sh.	cts.
Capital .. .. .	43,554	32	380,000	00	CASH—	
Subsidy Fund .. .. .	7,388	21	50,942	53	With Treasury .. .. .	141,234
Experimental Publishing Fund .. .. .					P.O. Savings Bank .. .. .	100,323
			430,942	53		241,558
Royalties Payable .. .. .			25,766	66	Stock on Hand .. .. .	378,393
RESERVES—					Books in Production .. .. .	6,442
House Charges .. .. .	10,703	34				384,836
Carriage .. .. .	6,388	80			Paper Stock .. .. .	1,333
Contingencies .. .. .	3,000	00	20,092	14	Furniture, Fittings and Equipment .. .. .	11,305
					Books .. .. .	300
Sundry Creditors .. .. .	40,105	64			Books on Consignment .. .. .	9,388
Teachers' Journal—Advance Subscriptions .. .. .	167	45	40,273	09	Sundry Debtors .. .. .	32,246
						41,635
Appropriation Account .. .. .			165,852	11	Royalties Receivable .. .. .	1,958
						1,958
TOTAL .. Sh.			682,926	53	TOTAL .. Sh.	682,926
						53

The above account has been examined under my direction. I have obtained all the information and explanations that I have required and I certify, as a result of this audit, that in my opinion the account is correct.

These accounts do not include staff expenses; Provision is made for these in the Colonial Development and Welfare Scheme.

NAIROBI,  
25-5-55.

*Director of Audit,  
High Commission Services.*

*Director,*

110

### TRADING ACCOUNT

1ST OCTOBER, 1953—			30TH SEPTEMBER, 1954—			
	Sh.	cts.	Sh.	cts.	Sh.	cts.
Stock on Hand .. .. .	335,254	44	344,909	74	By Sales .. .. .	244,234
Books in Production .. .. .					Less Returns .. .. .	13,027
						231,206
30TH SEPTEMBER, 1954—					SUBSIDIES—	
Purchases—					From Governments and Departments .. .. .	15,860
Printing, Paper .. .. .	203,314	39			E.A.L.B. Subsidy Fund .. .. .	5,762
Freight and Import Charges .. .. .	1,816	66	205,131	05		21,622
Other Charges—					Experimental Publishing Fund .. .. .	258
House Charges .. .. .	4,064	00			Book charges recovered .. .. .	640
Carriage Reserve .. .. .	4,759	00	12,787	00	Book charges passed to Commercial Publishers .. .. .	898
Contingencies .. .. .	3,964	00				4,188
Art Work and Blocks .. .. .			2,613	20	Stock on Hand .. .. .	378,393
Copyrights .. .. .			4,559	00	Books in Production .. .. .	6,442
Royalties Payable .. .. .			14,797	50		384,836
Assessors, Translation, copyright and Other Fees Paid .. .. .			1,169	00		04
Gross Profit to Profit and Loss Account .. .. .			585,966	49	TOTAL .. Sh.	642,751
			56,785	48		97
TOTAL .. Sh.			642,751	97		



## APPENDIX D

## ANALYSIS OF SERVICES COMMON TO DEPARTMENTS

(CONTROLLED BY ACCOUNTANT GENERAL, E A H C)

Head	Passages	Pension Fund	Audit Services	Accounting Services	Agency Fees	Medical Services	Total
1 (1)	5,730	10,014	389	2,248	68	217	18,666
(3) ..	1,787	2,449	72	287	10	37	4,642
(5) ..	420	525	25	97	5	13	1,085
2 (2) ..	7,455	9,435	622	6,761	235	399	24,907
4 (1) ..	420	1,839	86	340	1,258	46	3,989
(2) ..	1,210	4,952	279	1,106	39	18	7,604
(4) ..	7,000	—	3,089	12,229	3,204	500	26,022
5 ..	1,940	300	109	430	31	73	2,883
7 (2) ..	1,720	1,068	212	1,548	72	130	4,750
9 ..	1,436	—	112	443	51	60	2,102
10 ..	920	2,363	117	460	34	82	3,976
11 ..	400	425	44	1,105	35	18	2,027
12 (1) ..	1,309	2,572	143	3,453	39	64	7,580
(2) ..	..	..	19	77	1	..	97
13 (1) ..	2,500	2,354	156	619	59	82	5,770
(2) ..	750	247	64	254	18	37	1,370
14 (1) ..	2,796	859	216	1,785	62	131	5,849
(2) ..	..	..	..	..	..	4	4
15 (1) ..	8,285	24,148	910	7,175	354	522	41,394
(2) ..	990	1,066	..	..	..	26	2,082
16 ..	3,250	4,843	328	1,300	101	236	10,058
18 (1) ..	1,570	1,952	114	470	30	68	4,204
(2) ..	2,345	2,481	115	483	15	70	5,509
20 ..	6,135	9,830	505	4,882	120	273	21,745
21 ..	6,935	9,031	566	2,240	191	340	19,303
22 ..	5,678	5,764	615	6,249	137	276	18,719
23 ..	1,005	1,153	199	1,718	91	147	4,313
24 (1) ..	4,885	8,590	401	6,108	100	197	20,281
(2) ..	15,500	40,985	1,424	5,639	500	357	64,405
26 (1) ..	1,500	1,947	66	260	13	31	3,817
(2) ..	3,875	9,501	..	..	60	247	13,683
28 ..	23,705	83,337	10,866	2,146	1,025	2,662	123,741
29 (1) ..	28,980	46,525	2,319	7,825	474	1,538	87,661
(2) ..	5,200	7,296	369	1,247	66	206	14,384
	157,631	297,851	24,551	80,984	8,498	9,107	578,622

(NOT CONTROLLED BY ACCOUNTANT GENERAL)

Head	Passages	Pension Fund	Audit Services	Accounting Services	Agency Fees	Medical Services	Total
17 ..	712	1,778	—	—	—	—	2,490

## APPENDIX E

## TITLES OF EXPENDITURE VOTES AND ALLOCATION OF EXPENDITURE

## 1. PERSONAL EMOLUMENTS

Salaries.  
 Wages (including all casual labour charges for estate maintenance, etc.).  
 Temporary Allowances.  
 Overtime Allowances.  
 Outfit Allowances.  
 Shorthand Allowances.  
 Charge Allowances.  
 Acting Allowances.  
 Duty Allowances.  
 Separation Allowances.  
 Provident Fund.  
 Leave Pay.  
 Non-pensionable Conversion Allowances.  
 C.R.S. Pension Contribution.  
 F.S.S.U. Contributions.  
 C.S.S. Contributions.

Gratuities, if provided for in the Estimates. (Where payments have been made to the pension fund in respect of an officer, gratuity will be paid from the pension fund.)

## 2. TRANSPORT AND TRAVELLING

Mileage Allowances.  
 Subsistence Allowances.  
 Cycle Allowances.  
 Detention Allowances.  
 Commuted Travelling Allowances.  
 All rail and air fares and freight charges in East Africa.  
 Passages to Zanzibar.  
 Running costs of motor vehicles, i.e. petrol, oil and licences.  
 Cost of all hired transport.  
 Repairs to cycles.  
 Cycle licences.  
 Entertainment Allowances

Travelling expenses to port of embarkation or for medical examination or interview on first appointment.

## 3. INCIDENTAL EXPENSES

All foreseeable expenditure of a minor character for which separate provision has not been made and including all insurances, e.g. medical examination fees on first appointment.

## 4. STAFF HOUSING AND ALLOWANCES

Special Transport Allowances.  
 Special Subsistence Allowances.  
 Transfer Allowances.  
 House Allowances.  
 Rent of Quarters.  
 Furniture Allowances and Rentals.  
 Posts and Telegraphs Assessment Charges.

Maintenance of rented houses where the responsibility rests with the East Africa High Commission.

## APPENDIX E—(Contd.)

## 5. COMMON SERVICES

- (1) *Passages*  
 Baggage Allowances.  
 Air or Sea Passages (from port of embarkation).  
 Payment in respect of a passage where an officer is authorized to make his own arrangements.
- (2) *Pension Fund*  
 (3) *Audit Services*  
 (4) *Accounting Services*  
 (5) *Agency Fees*  
 (6) *Medical Services*  
 Capitation fees only.
- } Bulk charges raised by the Finance Member or Accountant General.

## 6. EQUIPMENT AND SUPPLIES

Stores, excluding spares detailed under maintenance items including rents of Hollerith equipment. Items of equipment for laboratory, estate, field, etc., not normally provided for under Extraordinary Expenditure. Minor items of office equipment excluding typewriters, adding machines, carpets, bicycles, etc., which must be provided for by a separate item in the Estimates.

## 7. MAINTENANCE OF BUILDINGS AND ESTATE

All maintenance of all High Commission owned buildings and rented buildings where the responsibility for maintenance rests with the High Commission but excluding houses and offices built from Loan Funds and rented houses. Repairs to High Commission owned furniture excluding furniture purchased from Loan Funds.

Upkeep of Estate excluding wages of casual labour.

## 8. MAINTENANCE OF MOTOR VEHICLES AND BOATS

Repairs.  
 Servicing (including oil supplied).  
 Spares (including tyres and tubes).  
 Running expenses of boats (including fuel).  
 Slipway, Harbour, Dockyard fees, etc.

## 9. MAINTENANCE OF PLANT AND EQUIPMENT

Repairs.  
 Spares.

## 10. ESSENTIAL SERVICES

Water.  
 Electricity.  
 Fuel, etc., for electricity, water and gas plants.  
 Conservancy charges.

## 11. HOSPITAL CONTRIBUTION (KENYA) AND A.O.F.P.F.

## 12. LIBRARY

## 13. EXPENSES OF CONFERENCES

Unofficial delegates expenses.  
 Hire of Hall.  
 Teas, etc.



## APPENDIX E—(Contd.)

## 14. UNIFORMS

Uniforms and accoutrements.	} Where the expenditure is considerable, otherwise such charges should be included under Item 3 —Incidental Expenses.
Uniform Allowances.	
Repairs to Uniforms.	

## 15. TRAINING COURSES

Cost of Courses.  
 Subsistence allowance paid to officer attending course.  
 Travelling expenses in connexion with the course but excluding passages.

## 16. OPERATION OF AIRCRAFT

Running expenses including fuel and oil.  
 Repairs.  
 Spares.  
 Servicing and C. of A.  
 Licences.  
 Equipment for aircraft.  
 Landing Fees, Aerodrome charges.

## 17. PURCHASE AND UPKEEP OF ANIMALS

Purchase of animals.  
 Purchase of food for animals.  
 Incidental expenses connected with upkeep of animals, e.g. Veterinary fees.

## 18. RENTS

Rent of buildings excluding rented houses.  
 Rates.

## 19. VICTUALLING

Rations.  
 Ration Allowances.

## 20. FEES, REWARDS AND CONTRIBUTIONS

Legal expenses.  
 Consultants Fees.  
 Reimbursements to E.A.A.F.R.O.  
 Rewards.  
 Prizes.  
 Share of London Office Expenditure.

## 21. PUBLICATIONS

22. PRODUCTION OF SERA AND VACCINES  
(E.A.V.R.O. only.)

## 23. EXPENSES OF VISITING SCIENTISTS

24. PURCHASE AND MAINTENANCE OF BOOKS  
(Libraries Service only.)

## 25. INSECTICIDES

(Desert Locust Control only.)

## 26. INSURANCE OF VESSEL

(Marine Fisheries Research only.)

## 27. FIELD EXPERIMENTS

(E.A. Malaria Unit only.)

## APPENDIX E—(Contd.)

28. MAINTENANCE OF NIGHT FLYING FACILITIES  
(D.C.A. only.)
29. POSTS AND TELEGRAPHS SERVICES  
Telephone calls and rentals.  
Telegrams and cables.  
Postages.  
Private Box and Bag rentals.  
Telegraphic Address charges.
30. PRINTING, STATIONERY AND ADVERTISING  
All relevant charges except where special items of expenditure are created.

## ACCOUNT NUMBERS

Account numbers are automatically derived from the association of:—

Head Number  
Sub-head Number  
Item Number

## EXAMPLE:—

East African Literature Bureau	Head 12
Libraries Service	Sub-head 3
Essential Services	Item 10

The Account Number is therefore - 12 - 3 - 10

The Account numbers of Revenue votes are arrived at as follows:—

Prefix 0  
Revenue Head Number  
Head Number (or if applicable Head Number followed  
by Sub-head Number)

## EXAMPLE:—

Rents Received. Revenue head number	21
Hides Tanning and Allied Industries	
Bureau-head Number	18
Sub-head Number	2

The Account Number is therefore 0 - 21 - 18 - 2

