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# DRAFT ESTIMATES OF REVENUE AND EXPENDITURE

OF THE  
EAST AFRICA HIGH COMMISSION  
(NON-SELF-CONTAINED SERVICES)

FOR THE YEAR

1957/8

LEGISLATIVE COUNCIL  
26 FEB 1957  
P.O. NAIROBI

1957

PRINTED BY THE GOVERNMENT PRINTER, NAIROBI

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OF THE

EAST AFRICA HIGH COMMISSION

(NON-DEFENDABLE SERVICES)

FOR THE YEAR

1957/8

# MEMORANDUM ON THE ESTIMATES OF REVENUE AND EXPENDITURE OF THE NON-SELF-CONTAINED SERVICES FOR THE YEAR 1957/58

## EAST AFRICA HIGH COMMISSION

### REVISED ESTIMATES FOR THE YEAR 1956/57

The expenditure approved in the Estimates for the year 1956/57 was £4,728,424. Up to the date supplementary provision of £222,838 has been approved on the recommendation of the Standing Committee on Finance as follows:—

	Gross	Savings	High Commission Funds	Net
	£	£	£	£
Estimates .. .. .	4,728,424	—	—	4,728,424
Standing Committee on Finance—				
Twenty-ninth Report .. .. .	192,971	—	(12,057)*	192,971
Thirtieth Report .. .. .	32,817	—	2,950	29,867
				4,951,262

\* Revision of Contributions.

2. The revised total of approved expenditure for the year is, therefore, £4,951,262 divided as follows:—

	£
Personal Emoluments .. .. .	2,312,968
Other Charges .. .. .	1,856,265
Extraordinary .. .. .	782,029

The net supplementary expenditure approved for the year is accounted for as follows:—

*Head 1.—Office of the Administrator and Central Assembly—*

	£
(3) Legal Secretary—	
Personal Emoluments .. .. .	520
Other Charges .. .. .	130

*Head 2.—E.A. Agriculture and Forestry Research Organization—*

(2) Research—	
Other Charges .. .. .	392
Extraordinary—Equipment .. .. .	4,600
African Village School .. .. .	1,250
Laboratory .. .. .	3,000

(3) Termite Research—	
Personal Emoluments .. .. .	1,000

*Head 9.—E.A. Marine Fisheries Organization—*

Personal Emoluments .. .. .	593
Other Charges .. .. .	1,261
Extraordinary—Housing .. .. .	4,800

<i>Head 11.</i> —E.A. Leprosy Research Centre—	£
Personal Emoluments .. .. .	895
Other Charges .. .. .	829
 <i>Head 14.</i> —E.A. Medical Survey and Research Institute—	
(3) Physiological and Biochemical Research—	
Extraordinary—Equipment .. .. .	1,000
(4) Relapsing Fever Research—	
Personal Emoluments .. .. .	5,500
Other Charges .. .. .	1,325
Extraordinary—Motor Vehicle and Equipment ..	1,000
 <i>Head 16.</i> —Royal East African Navy—	
Personal Emoluments—increased rates of pay .. ..	3,855
Extraordinary—Rewiring .. .. .	2,000
 <i>Head 17.</i> —East African Office in London—	
Personal Emoluments—Salaries Increases .. .. .	2,659
 <i>Head 22.</i> —E.A. Veterinary Research Organization—	
Other Charges—United States Department of Agriculture—	
Co-operative Agreement .. .. .	3,350
 <i>Head 23.</i> —E.A. Virus Research Institute—	
Extraordinary—Tower .. .. .	900
 <i>Head 25.</i> —E.A. Meteorological Department—	
Personal Emoluments .. .. .	3,972
(2) Meteorological Research—	
Other Charges .. .. .	2,000
 <i>Head 26.</i> —(2) Accountant General—	
Other Charges—Rents .. .. .	370
 <i>Head 27.</i> —Miscellaneous Services—	
Other Charges—Royal Visit .. .. .	300
Extraordinary—Conference Hall .. .. .	35,000
Customs Housing—Mombasa .. .. .	35,000
Furniture .. .. .	15,000
 <i>Head 28.</i> —E.A. Customs and Excise Department—	
Personal Emoluments—Regrading .. .. .	9,500
Salaries Consolidation .. .. .	80,837
	<hr/>
Total ..	£222,838

(iii)

Apart from the cost of Salaries Consolidation which was an unavoidable commitment, £24,254 of the additional expenditure fell to be met by the East African Governments for the following services:—

Office of the Legal Secretary— Staff Replacements .. .. .	£ 650
E.A. Agriculture and Forestry Research Organization— Laboratory .. .. .	1,500
E.A. Marine Fisheries Research Organization— Increased Provision—New Vessel .. ..	1,020
E.A. Leprosy Research Centre— Change of Director .. .. .	1,724
Royal East African Navy— Increased Rates of Pay .. .. . Rewiring .. .. .	3,855 2,000
East African Office in London— Revision of Salaries .. .. .	2,190
E.A. Virus Research Institute— Steel Tower .. .. .	415
E.A. Meteorological Department— Meteorological Research .. .. .	1,100
Miscellaneous Services— Royal Visit .. .. .	300
E.A. Customs and Excise Department— Regrading .. .. .	9,500
Total ..	<u>£24,254</u>

Revised Estimates for the year 1956/57 total £4,835,762, which is £115,500 less than the total of approved provision for the year of £4,951,262. This saving is mainly accounted for as follows:—

**HEAD 4—DESERT LOCUST SURVEY—£100,000**

This saving will only accrue if it proves unnecessary to conduct further anti-locust campaign measures during the remainder of the financial year.

**HEAD 16—ROYAL EAST AFRICAN NAVY—£1,000**

This saving has been achieved by limiting the intake of new recruits to once per annum whereby the full establishment of ratings is not maintained during the whole year.

**HEAD 20—EAST AFRICAN STATISTICAL DEPARTMENT—£11,500**

These savings have materialized due to the difficulty of recruiting suitably qualified staff. To a large extent these savings were foreseen by the Economy Committee and the contributions utilized to off-set essential increases in other services.

## HEAD 25—EAST AFRICAN METEOROLOGICAL DEPARTMENT—£3,000

These savings have accrued as recruitment has been held in abeyance pending agreement on the Ministry of Transport and Civil Aviation's contributions.

## ESTIMATES—GENERAL STATEMENT, 1957/58

In view of the East African Governments financial position, the Estimates for the past few years have been kept to the minimum, consistent with producing an adequate and efficient service to the public. As the position has not improved, the preparation of the Estimates for 1957/58 presented even greater problems in view of the unavoidable commitments which must fall to be met by the territories. The main commitments are as follows:—

(i) *Salaries Consolidation.*—When this commitment arose during 1956/57 every effort was made to lighten the burden to be borne by the East African Governments. The provision and commitments of every department were examined in detail by a Committee appointed for the purpose, with a view to restricting expenditure to the minimum in order that as far as possible the cost of consolidation could be met from savings. In the event, although the full cost was of the order of £133,000 the only additional contributions sought from the East African Governments amounted to £47,417. In the Report to the Standing Committee on Finance it was emphasized that most of the savings had accrued by purposely delaying the filling of posts, but this policy could not be continued without severe detriment to the services. The full cost for 1956/57 is therefore not reflected in the Table of Comparisons at the end of this memorandum. This must be borne in mind when comparing the individual increases and decreases.

(ii) *Colonial Research Service—Revision of Salaries.*—During 1956/57 the salaries and terms of service of officers in the Colonial Research Service were also revised necessitating additional expenditure of the order of some £17,000, of which some £9,000 will fall to be met by the East African Governments. Similarly, this additional expenditure is not reflected in the provision for 1956/57 in the Table of Comparisons.

(iii) *Colonial Development and Welfare Schemes—H.M.G.'s Tapering Contributions.*—For the duration of the present Colonial Development and Welfare Act to March, 1960, the Research schemes have been prepared on a basis of tapering contributions by Her Majesty's Government. The East African Governments have accepted the reduced contributions for the years 1956/57 and 1957/58, after which the position of the departments and organizations affected will receive further consideration. The effect of Her Majesty's Government's contribution for 1957/58 being reduced by 5 per cent to 40 per cent has the effect of increasing each individual East African Government's contribution by approximately 10 per cent.

2. With the cost of these unavoidable commitments being, in the main, borne by the East African Governments it was evident that any other increases in provision, however desirable, would have to be strictly limited to increases unquestionably essential in the public interest. As a first step, every effort has been made to keep the Estimates of the Research departments, operating Colonial Development and Welfare Schemes, to within the approved scheme provision for the year, although the schemes, in the main, do not contain provision for the consolidation of salaries or the revision of salaries of officers in the Colonial Research Service. This object has been achieved in all cases with the exception of the Virus Research Institute, where it has not been possible to contain the expenditure for the year to within the scheme provision but it is anticipated that it may be possible to do so over the whole scheme period.



3. Increased provision in excess of that required for salaries consolidation is essential for the following two revenue-collecting departments:—

(i) *East African Income Tax Department.*—A guide to the work of the department is given by the number of assessments raised annually which, over the past few years, is as follows:—

1948 ..	11,688	1953 ..	53,471
1949 ..	24,229	1954 ..	68,199
1950 ..	32,430	1955 ..	75,652
1951 ..	35,990	1956 ..	100,890
1952 ..	45,192		

When the 1956/57 Estimates were prepared, provision was made for an anticipated increase of approximately 10 per cent but this has already been exceeded and the staff available is becoming inadequate. An increase in the provision for this department is essential to meet not only the present work of the department but the further increase anticipated for the year 1957/58.

(ii) *East African Customs and Excise Department.*—The Customs and Excise revenue is entirely dependent on the state of trade and upon the level of commercial activity. Notwithstanding the present state of commercial activity, it is essential to provide for certain expansion in the facilities at frontier stations and international airports, and for new bonded warehouses and bulk oil installations.

The additional staff has, in the main, been provided for these new or expanded facilities.

4. With the continued increase in air travel and transport the demands upon the services rendered by the East African Directorate of Civil Aviation and the East African Meteorological Department are similarly increased and, at present, these departments can render only the minimum service required. The East African Governments approved a programme providing for a planned expansion of the East African Meteorological Department, but unavoidable increased costs has had the effect of raising the cost of the department to the proposed ceiling for the year without providing for the expansion. With only a few minor changes, the Estimates provide for both these services to continue for a further year at their existing level. At the time these Estimates were being prepared, negotiations were being conducted with the Ministry of Transport and Civil Aviation in London, to assess the Ministry's contributions for a further period. An agreement has not yet been reached; the division of costs has been calculated on the basis of the previous agreement which expired on 31st December, 1956. As it is unlikely that the Ministry will agree to contribute at its previous rate, an increased share of the cost of these two services will undoubtedly fall to be met by the East African Governments. A report on the negotiations will be submitted to the Estimates Committee.

5. With the cessation of full-scale anti-Locust control measures, the Desert Locust Survey Department has been reorganized and the Estimates provide for an establishment for research and survey work but capable of being expanded to cope with any essential control measures. Provision for control measures has been made as an Extraordinary item and will not be released for expenditure unless the East African Governments agree to the necessity of a control campaign.

6. Provision has been made for the Office of the Financial Secretary and the Accountant-General to be included as sub-heads of the Office of the Administrator, whilst a separate head of estimates—Head 3—has been created for the Central Legislative Assembly.

7. Provision has been made for three new services:—

(i) *Relapsing Fever Research*.—This scheme, which provides for the continuation of research into relapsing fever in East Africa, was approved by the Central Legislative Assembly in September, 1956. The whole cost is met from Colonial Development and Welfare funds.

(ii) *Office of the East African Agricultural and Fisheries Research Council*.—A Small scheme to provide an office for the East African Agricultural and Fisheries Research Council was approved in principle by Central Legislative Assembly in December, 1956. The cost will be met in part by a Colonial Development and Welfare Scheme.

(iii) *Meteorological Research*.—This scheme was approved by the East African Governments and additional provision provided for the year 1956/57. This scheme provides for the continuation of the experiments into the artificial stimulation of rain, rainfall research, and the reduction of evaporation.

#### REVENUE, 1957/58

The total estimated revenue for the year 1957/58 is £4,718,753, of which £766,991 is derived from contributions from Her Majesty's Government, £3,436,607 from the East African Governments, £241,502 from Reimbursements and Miscellaneous Revenue and £273,653 from miscellaneous sources. The contributions proposed for the year 1957/58, as compared with those for the previous year (including Supplementary provision), are as follows:—

	1956/57			1957/8 Draft	+ or -
	Estimates	Supple- mentary	Total		
Her Majesty's Govern- ment .. .. .	£ 739,572	£ 35,874	£ 775,446	£ 766,991	£ - 8,455
Kenya .. .. .	1,475,085	30,718	1,505,803	1,526,072	+ 20,269
Tanganyika .. .. .	979,723	18,490	998,213	1,049,442	+ 51,229
Uganda .. .. .	735,604	21,970	757,574	823,975	+ 66,401
Zanzibar .. .. .	34,309	493	34,802	37,118	+ 2316
Other Sources .. .. .	657,470	103,236	760,706	390,458	- 370,248
Rents .. .. .	85,532	—	85,532	114,687	+ 29,155
High Commission Fund	21,129	12,057	33,186	10,010	- 23,176
Total .. .. .	4,728,424	222,838	4,951,262	4,718,753	- 232,509

The reduction in Her Majesty's Government's contribution to the Colonial Development and Welfare schemes from 45 per cent to 40 per cent has increased the contributions to be made by the East African Governments to the Research Organizations.

#### EXPENDITURE, 1957/58

The total expenditure proposed for the year of £4,718,753 shows a decrease of £232,509 as compared with the approved provision for the year 1956/57. At the end of this memorandum there is a table prepared on the same basis as in previous years, setting out the expenditure for the year as compared with the year 1956/57 and subdivided between Personal Emoluments, Other Charges and Extraordinary expenditure. This table has been sub-totalled before the inclusion of the figures for Desert Locust Survey as, owing to the reorganization of this department, there is a considerable

decrease in provision, and the total figures would tend to show a false comparison. Excluding Desert Locust Survey, a summary is—

	1956/57	1957/58	Increase/ Decrease
	£	£	£
Personal Emoluments .. ..	2,058,728	2,213,116	+ 154,388
Other Charges .. ..	1,452,534	1,712,001	+ 259,467
Extraordinary .. ..	645,899	286,074	- 359,825
<b>Total ..</b>	<b>4,157,161</b>	<b>4,211,191</b>	<b>+ 54,030</b>

As regards Personal Emoluments, approximately £93,000 is required for the East African Income Tax and East African Customs and Excise Departments, and £14,500 for the East African Veterinary Research Organization. The balance spread over departments is mainly accounted for by the consolidation of salaries and the revision of salaries of officers in the Colonial Research Service. As explained earlier in this memorandum, by far the larger part of the cost of consolidation of salaries was met from savings and, in consequence, is not reflected in the figures for 1956/57.

Of the increase in the provision for Other Charges expenditure £128,000 is required for the East African Customs and Excise and East African Income Tax Departments and £55,000 for the Directorate of Civil Aviation and the East African Meteorological Department. An additional £28,400 will be received from revenue rents and is required as an expenditure item for loan repayments. The balance, some £48,000, is mainly due to increased Pension contributions resulting from salaries consolidation, increased cost of medical services and Posts and Telegraphs Services, and increase in the provision required for Staff Housing and Allowances necessitated by the increased rentals charged for territorial Government quarters.

The considerable reduction in the provision for Extraordinary expenditure is due mainly to the decrease in provision required for the High Commission Headquarters, the completion of the offices and laboratories for the East African Industrial Research Organization and the reduction in the provision required for equipment for the East African Directorate of Civil Aviation.

#### CONTRIBUTIONS—EAST AFRICAN GOVERNMENTS

The contributions from the East African Governments as compared with the total contributions in 1956/57 show the following variations:—

	£
Kenya .. ..	+ 20,269
Tanganyika .. ..	+ 51,229
Uganda .. ..	+ 66,401

These variations are accounted for broadly as follows:—

##### *Kenya*

The increased contributions to the revenue-collecting departments almost balance the saving resulting from the reduced contribution to the Desert Locust Survey. The increase of £20,000 spread over departments is accounted for by increased costs due to salaries consolidation, increased cost of medical services, staff housing, Posts and Telegraphs services and a higher percentage contribution to Research schemes.

*Tanganyika*

The increased contributions to the revenue-collecting departments is offset by the reduced contribution to Desert Locust Survey except for some £30,000. The additional £20,000 is the same as for the Government of Kenya.

*Uganda*

Of the £57,000 increased contribution required for the revenue-collecting departments, only £17,000 is offset by the reduced contribution to Desert Locust Survey. A further £6,000 is on account of the East African Statistical Department and the balance, some £20,000, is required for general increases as for Tanganyika and Kenya.

DEPARTMENT	PROVISION APPROVED FOR THE YEAR 1956/7						ESTIMATED FOR THE YEAR, 1957/8						INCREASE/DECREASE			
	P.E.	O.C.	EXT.	Total	P.E.	O.C.	EXT.	Total	P.E.	O.C.	EXT.	Total	P.E.	O.C.	EXT.	Total
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
1. Office of Administrator	144,091	93,713	1,694	239,498	151,898	113,589	2,390	267,877	+7,807	+19,876	+696	+28,379	+7,807	+19,876	+696	+28,379
2. E.A. Agriculture and Forestry Research Organization	106,489	50,224	24,300	181,013	115,938	55,561	7,050	178,549	+9,449	+5,337	-17,250	-2,464	+5,337	-17,250	-2,464	
3. E.A. Central Legislative Assembly	14,762	10,783	1,600	27,145	16,158	13,450	—	15,450	+1,396	-1,526	-1,600	+4,800	-1,526	-1,600	+4,800	
5. E.A. Fisheries Research Organization	28,580	14,138	46,514	89,232	27,524	22,142	—	25,415	-1,056	+8,004	-46,514	-39,566	+8,004	-46,514	-39,566	
7. E.A. Industrial Research Organization	14,402	11,617	6,800	32,819	15,984	11,490	—	27,474	+1,582	-127	-6,800	-5,345	-127	-6,800	-5,345	
9. E.A. Marine Fisheries Research Organization	19,965	10,976	2,692	33,633	20,180	14,749	2,716	37,645	+215	+3,773	+24	+4,012	+215	+3,773	+24	
10. Lake Victoria Fisheries Service	7,609	6,821	1,853	16,283	6,479	6,874	950	14,303	-1,130	+53	-903	-1,980	-1,130	-903	-1,980	
11. E.A. Leprosy Research Centre	18,416	24,761	9,410	52,587	19,797	20,653	650	41,100	+1,381	-4,108	-8,760	-11,487	+1,381	-4,108	-8,760	
12. E.A. Literature Bureau	34,598	20,500	7,850	62,948	37,875	20,030	4,700	62,605	+3,277	-470	-3,150	-343	+3,277	-470	-3,150	
13. E.A. Institute of Malaria	39,586	21,153	11,500	72,239	41,380	21,068	3,500	65,948	+1,794	-85	-8,000	-6,291	+1,794	-85	-8,000	
14. E.A. Medical Research	46,677	44,524	2,000	93,201	45,478	49,283	—	94,761	-1,199	+4,759	-2,000	+1,560	-1,199	+4,759	-2,000	
16. Royal E.A. Navy	19,230	17,910	—	37,140	19,300	17,867	—	37,167	+70	+70	—	+27	+70	+70	+27	
17. E.A. Office in London	30,902	27,270	—	58,172	31,772	28,801	—	60,573	+870	+1,531	—	+2,401	+870	+1,531	+2,401	
18. Department of Economic Co-ordination	83,804	59,449	3,561	146,814	91,656	72,445	2,478	166,579	+7,852	+12,996	-1,083	+19,765	+7,852	+12,996	-1,083	
20. E.A. Statistical Department	91,528	56,413	5,000	152,941	89,036	52,326	6,575	147,937	-2,492	-4,087	+1,575	-5,004	-2,492	-4,087	+1,575	
21. E.A. Trypanosomiasis Research	73,182	88,271	18,000	179,453	87,833	83,430	6,000	177,263	+2,823	-4,841	-12,000	-2,190	+2,823	-4,841	-12,000	
22. E.A. Veterinary Research	33,523	18,218	7,450	59,191	36,346	20,213	3,400	59,959	+2,823	+1,995	-4,050	+768	+2,823	+1,995	-4,050	
23. E.A. Virus Research Institute	246,200	191,727	125,014	562,941	252,775	226,685	91,440	570,900	+7,909	+34,958	-33,574	+7,959	+7,909	+34,958	-33,574	
24. Directorate of Civil Aviation	128,732	119,275	9,561	257,568	136,641	139,800	20,256	296,697	+7,909	+20,525	+10,695	+39,129	+7,909	+20,525	+10,695	
25. E.A. Meteorological Department	—	50,388	354,640	405,028	—	78,788	120,199	198,987	+27,007	+28,400	+2,160	+96,565	+27,007	+28,400	+2,160	
27. Miscellaneous Services	494,125	271,502	4,160	769,787	521,132	338,900	6,320	866,352	+65,607	+67,398	+2,160	+96,565	+65,607	+67,398	+2,160	
28. E.A. Customs and Excise Department	382,327	232,241	2,300	616,868	447,934	292,590	7,450	747,974	+65,607	+67,398	+2,160	+96,565	+65,607	+67,398	+2,160	
29. E.A. Income Tax Department	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
30. E.A. Airways Corporation	2,058,728	1,452,534	645,899	4,157,161	2,213,116	1,712,001	286,074	4,211,191	+154,388	+259,467	-359,725	+54,030	+154,388	+259,467	-359,725	+54,030
4. Desert Locust Survey	254,240	403,731	136,130	794,101	104,400	149,162	254,000	507,562	-149,840	-254,569	+117,870	-286,539	-149,840	-254,569	+117,870	-286,539
	2,312,968	1,856,265	782,029	4,951,262	2,317,516	1,861,163	540,074	4,718,753	+4,548	+4,898	-241,955	-232,509	+4,548	+4,898	-241,955	-232,509

**DRAFT ESTIMATES**  
**EAST AFRICA HIGH COMMISSION**  
**NON-SELF-CONTAINED SERVICES**  
**FOR THE YEAR**  
**1957/8**

DRAFT ESTIMATES  
EAST AFRICA HIGH COMMISSION  
NON-SELF-CONTAINED SERVICES  
FOR THE YEAR

1957/8

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- \* Pensionable Office.
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- c. Change in holder of post.
- d. New appointment.
- e. Increase in Cost.
- f. New item.
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- q. Previously provided in common services.
- s. Post in abeyance.
- t. Temporary post.
- v. Increases/Decreases shown as compared with double the provision for the half-year 1954.
- w. Estimates Committee Report.
- y. Reallocation of expenditure.
- z. Present holder pensionable.

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NOTE.—The fact that any post is marked with a \* does not entitle the holder of that post to pensionable status. Pensionable posts are declared by general notice under the Pensions Act.

The salary scale shown against any post does not entitle the holder to that salary scale.

## CONSOLIDATED SCALES AND SALARY POINTS

SUPER SCALE: CONSOLIDATED £2,000 x 70-2,140.

<i>Present Salary Points</i>	<i>Consolidated Salary Points</i>
£	£
1,740	2,000
1,800	2,070
1,860	2,140

SCALES A AND A(W) AND MEDICAL AND SCIENTIFIC EXTENSION CONSOLIDATED

<i>Basic Scale Consolidated</i>		<i>Inducement Scale Consolidated</i>	
A3	£726 x 36-870	A3	£939 x 42-1,107
A2	£945 x 39-1,023 x 45-1,068 x 48-1,308	A2	1,194 x 45-1,284 x 51-1,335 x 54-1,389 x 57-1,617
A1	£1,359 x 51-1,410 x 54-1,518	A1	£1,677 x 60-1,737 x 63-1,863
M/S. Ext.	£1,581 x 63-1,770	M/S. Ext.	£1,926 x 63-2,115
A(W)3	£726 x 36-870	A(W)3	£939 x 42-1,107
A(W)2	£906 x 39-1,023 x 45-1,068 x 48-1,308	A(W)2	£1,149 x 45-1,284 x 51-1,335 x 54-1,389 x 51-1,617
A(W)1	£1,359 x 51-1,410 x 54-1,518	A(W)1	£1,677 x 60-1,737 x 63-1,863
M/S. Ext.	£1,581 x 63-1,770	M/S. Ext.	£1,926 x 63-2,115

### B. B(W) SCALES

#### CONSOLIDATED SALARY SCALE

<i>Basic Scale Consolidated</i>		<i>Inducement Scale Consolidated</i>	
B5	£678 x 27-759 x 30-789	B5	£879 x 33-978 x 36-1,014
B4	£879 x 33-912 x 36-984	B4	£1,122 x 39-1,161 x 42-1,245
B3	£1,020 x 26-1,056 x 39-1,095 x 42-1,137	B3	£1,287 x 42-1,329 x 45-1,374 x 48-1,422
B2	£1,179 x 42-1,263 x 45-1,308	B2	£1,470 x 48-1,566 x 51-1,617
B1	£1,359 x 51-1,410 x 54-1,518	B1	£1,677 x 60-1,737 x 63-1,863
B(W)5	£678 x 27-759 x 30-789	B(W)5	£879 x 33-978 x 36-1,014
B(W)4	£819 x 30-879 x 33-912	B(W)4	£1,050 x 36-1,122 x 39-1,161
B(W)3	£948 x 36-1,056	B(W)3	£1,203 x 42-1,329
B(W)2	£1,095 x 42-1,263 x 45-1,308	B(W)2	£1,374 x 48-1,566 x 51-1,617
B(W)1	£1,359 x 51-1,410 x 54-1,518	B(W)1	£1,677 x 60-1,737 x 63-1,863

### C. C(W) SCALES

#### SALARY POINTS

<i>Basic Scale Consolidated</i>		<i>Inducement Scale Consolidated</i>	
C6	£576 x 21-597	C6	£753 x 27-780
C5	£624 x 27-732	C5	£813 x 33-945
C4	£825 x 33-924	C4	£1,056 x 39-1,173
C3	£960 x 36-1,068	C3	£1,215 x 42-1,341
C2	£1,104 x 36-1,140 x 39-1,179 x 42-1,263	C2	£1,383 x 42-1,425 x 45-1,470 x 48-1,566
C1	£1,308 x 51-1,410 x 54-1,518	C1	£1,617 x 60-1,737 x 63-1,863
C(W)6	£576 x 21-597	C(W)6	£753 x 27-780
C(W)5	£624 x 27-732	C(W)5	£813 x 33-945
C(W)4	£762 x 30-792 x 33-858	C(W)4	£981 x 36-1,017 x 39-1,095
C(W)3	£891 x 33-924 x 36-996	C(W)3	£1,134 x 39-1,173 x 42-1,257
C(W)2	£1,032 x 36-1,140 x 39-1,179 x 42-1,263	C(W)2	£1,299 x 42-1,425 x 45-1,470 x 48-1,566
C(W)1	£1,308 x 51-1,410 x 54-1,518	C(W)1	£1,617 x 60-1,737 x 63-1,863

## D SCALE—TRAINING GRADE

## MEN AND WOJEN

Present Scale: £408 x 18-480

Consolidated Scale: £471 x 21-555

<i>Present Salary Points</i>	<i>Consolidated Salary Points</i>
£	£
408	471
426	492
444	513
462	534
480	555

## E. E(W)

## CONSOLIDATED SALARY SCALE

E6	£104/5s. x 6/15s.—138
E5	£152/5s. x 6/15s.—172/10s. x 7/10s.—180
E4	£187/10s. x 10/10s.—208/10s. x 13/10s.—262/10s.
E3	£290/5s. x 13/10s.—330/15s. x 14/5s.—345 x 21-366
E2	£387 x 21-450
E1	£471 x 21-555
E(W)6	£104/5s. x 6/15s.—138
E(W)5	£145/10s. x 6/15s.—172/10s. x 7/10s.—180
E(W)4	£187/10s. x 10/10s.—208/10s. x 13/10s.—262/10s.
E(W)3	£276/15s. x 13/10s.—330/15s. x 14/5s.—345
E(W)2	£366 x 21-450
E(W)1	£471 x 21-555

## N SCALE

<i>Basic Scale Consolidated</i>	<i>Inducement Scale Consolidated</i>
N5 £624 x 27-732 x 30-792 x 33-924	N5 £813 x 33-945 x 36-1,017 x 39-1,173
N4 £678 x 27-732 x 30-792 x 33-924 x 36-996	N4 £879 x 33-945 x 36-1,017 x 39-1,173 x 42-1,257

## STENOGRAPHER-SECRETARY, PERSONAL SECRETARY GRADES I AND II

## CONSOLIDATED SALARY SCALES

<i>Men</i>	<i>Women</i>
Stenographer-Secretary: £471 x 21-597	£471 x 21-597
Personal Secretary, Grade II £624 x 27-732 : 825 x 33-924	£624 x 27-732 x 30-792 x 33-858
Personal Secretary, Grade I £825 x 33-924 x 36-1,068	£762 x 30-792 x 33-924 x 36-996

## SCALES APPLICABLE TO TEMPORARY STAFF ONLY

The following Consolidated Scales and Salary Points apply only to Temporary Staff in terms of Circular No. 50 of 1955.

<i>Present Basic Scales Clerical and Analogous</i>	<i>Consolidated Scales</i>
E4 or E(W)4 £204 x 12-276	£235/10s. x 13/10s.—262/10s.: £276/15s. x 13/10s.—317/15s.
E3 or E(W)3 £300 x 18-372	£345 x 21-429
E2 or E(W)2 £390 x 18-462	£450 x 21-534
E1 or E(W)1 £480 x 18-552	£555 x 21-639
Typists, Pool Stenographers E3/2 E(W)3/2 £300 x 18-462	£345 x 21-534
Stenographer Secretaries E1 C6 or E(W)1 C(W)6 £480 x 18-588	£555 x 21-639 : 657 x 21-678
Personal Secretary Grade II C or C(W)5/4 £606 x 18-714 x 24-762	£699 x 21-825 x 27-879
Other Post above the Clerical Level	
C6 or C(W)6 £570 x 18-588	£657 x 21-678
C5 or C(W)5 £606 x 18-678	£699 x 21-783
C4 or C(W)4 £696 x 18-714 x 24-762	£804 x 21-825 x 27-879

## STANDARD SALARY SCALES

## SCALE P

P14	..	..	£90 6s.x£2 14s.-£117 6s.x£3 12s. (biennially)-£131 14s.
P12	..	..	£117 6s.x£5 14s.-£145 16s.
P11-10	..	..	£159x£6 15s.-£172 10s.x£7 10s.-£202 10s.
P9-8	..	..	£208 10s.x£6 15s.-£242 5s.
P7-5	..	..	£387x£21-£555
P3	..	..	£540x£24-£636

## GENERAL SUMMARY OF EXPENDITURE SHOWING SOURCES OF REVENUE

	Her Majesty's Government	Government of Kenya	Government of Tanganyika	Government of Uganda	Government of Zanzibar	Other Sources ( <i>vide</i> page 8)	Total
	£	£	£	£	£	£	£
1. Office of the Administrator .. .. .	3,211	56,966	52,783	52,783	750	101,384	267,877
2. E.A. Agriculture and Forestry Research Organization .. .. .	72,398	33,437	33,436	33,436	2,871	2,971	178,549
3. E.A. Central Legislative Assembly .. .. .	..	5,150	5,150	5,150	..	..	15,450
4. Desert Locust Survey .. .. .	105,529	230,179	83,668	47,009	..	41,177	507,562
5. E.A. Fishery Research .. .. .	10,001	5,007	5,008	5,008	..	391	25,415
7. E.A. Industrial Research .. .. .	19,224	12,419	4,000	12,418	..	1,605	49,666
9. E.A. Marine Fisheries Research Organization .. .. .	10,852	6,511	6,511	..	3,255	345	27,474
10. Lake Victoria Fisheries Service .. .. .	..	11,790	11,791	13,712	..	352	37,645
11. E.A. Leprosy Research Centre .. .. .	..	3,364	3,364	3,364	..	4,211	14,303
12. E.A. Literature Bureau .. .. .	16,129	7,851	7,850	7,850	481	939	41,100
13. E.A. Institute of Malaria and Vector-Borne Diseases .. .. .	24,399	11,185	12,284	11,184	935	2,618	62,605
14. E.A. Medical Survey and Research Institute .. .. .	37,912	8,866	8,865	8,865	..	1,440	65,948
16. Royal East African Navy .. .. .	..	43,089	28,726	21,545	375	1,026	94,761
17. E.A. Office in London .. .. .	..	17,303	6,488	6,488	400	6,488	37,176
18. Department of Economic Co-ordination .. .. .	..	20,989	20,416	16,917	1,104	1,147	60,573
20. E.A. Statistical Department .. .. .	..	61,342	49,841	51,532	1,000	2,864	166,579
21. E.A. Trypanosomiasis Research Organization .. .. .	59,058	28,981	28,982	28,982	..	1,934	147,937
22. E.A. Veterinary Research Organization .. .. .	47,924	26,395	26,395	17,596	..	58,953	177,263
23. E.A. Virus Research Institute .. .. .	29,616	8,491	8,490	8,490	629	4,243	59,959
24. E.A. Directorate of Civil Aviation .. .. .	241,581	95,075	165,536	37,953	17,965	12,790	570,900
25. E.A. Meteorological Department .. .. .	89,157	75,014	65,146	59,226	3,946	4,208	296,697
27. Miscellaneous Services .. .. .	..	1,100	1,100	1,100	..	195,687	198,987
28. E.A. Customs and Excise Department .. .. .	..	391,306	229,249	207,957	..	37,841	866,352
29. E.A. Income Tax Department .. .. .	..	364,262	184,363	165,411	3,407	30,531	747,974
30. E.A. Airways Corporation .. .. .	..	..	..	..	..	10	10
<b>TOTAL .. .. .</b> £	<b>766,991</b>	<b>1,526,072</b>	<b>1,049,442</b>	<b>823,975</b>	<b>37,118</b>	<b>515,155</b>	<b>4,718,753</b>

### DETAILS OF REVENUE FROM OTHER SOURCES

Head No.	Government of Northern Rhodesia	Government of Nyasaland	U.S. Dept. of Agriculture	B.E.L.R.A.	Loan Funds	Government of Aden	Government of the Seychelles	Government of Somaliland	E.A. Railways and Harbours	E.A.P. & T. Administration	Reimbursements	Sales and Sundry Revenue	Rents Received	High Commission Fund	Total
1	..	..	..	..	..	..	100	..	3,653	2,485	92,764	100	2,282	..	101,384
2	..	..	..	..	..	..	..	..	..	..	..	1,000	1,971	..	2,971
4	..	..	..	..	..	..	..	40,424	..	..	..	..	753	..	41,177
5	..	..	..	..	..	..	..	..	..	..	..	..	391	..	391
7	..	..	..	..	..	..	..	..	..	..	..	810	795	..	1,605
9	..	..	..	..	..	..	..	..	..	..	..	..	345	..	345
10	..	..	..	..	..	..	..	..	..	..	..	25	327	..	352
11	..	..	..	4,000	..	..	..	..	..	..	..	26	185	..	4,211
12	..	..	..	..	..	..	..	..	..	..	..	..	939	..	939
13	..	..	..	..	..	..	..	935	..	..	350	250	1,083	..	2,618
14	..	..	..	..	..	..	..	..	..	..	..	140	1,300	..	1,440
16	..	..	..	..	..	..	..	..	..	..	..	300	726	..	1,026
17	..	..	..	..	..	..	..	..	6,488	..	..	..	..	..	6,488
18	..	..	..	..	..	..	..	..	..	..	240	100	807	..	1,147
20	..	..	..	..	..	..	..	..	..	..	..	600	2,264	..	2,864
21	..	..	..	..	..	..	..	..	..	..	..	..	1,934	..	1,934
22	..	..	7,000	..	..	..	..	..	..	..	20,000	30,000	1,953	..	58,953
23	1,571	629	..	..	..	..	..	..	..	..	..	..	2,403	..	4,243
24	..	..	..	..	..	..	..	..	..	..	..	7,150	5,640	..	12,790
25	..	..	..	..	..	..	200	..	..	..	..	100	3,908	..	4,208
27	..	..	..	..	120,199	..	..	..	..	..	..	..	65,488	10,000	195,687
28	..	..	..	..	..	..	..	..	..	..	..	28,300	9,541	..	37,841
29	..	..	..	..	..	10,471	..	..	..	..	9,048	1,000	10,012	..	30,531
30	..	..	..	..	..	..	..	..	..	..	..	..	..	10	10
	1,571	629	7,000	4,000	120,199	10,471	300	41,359	10,141	2,485	122,402	69,901	115,047	10,010	515,155

**REVENUE ESTIMATES**

**1957/8**

## REVENUE SUMMARY

Item No.	DETAILS	Estimates		Increase	Decrease	Notes
		1957/8	1956/7			
		£	£	£	£	
<b>CONTRIBUTIONS FROM</b>						
1	Her Majesty's Government .. .. .	278,569	248,983	..	..	
2	Grants under C.D. and W. Act .. .. .	488,422	490,589	..	..	
	<b>Total Her Majesty's Government .. .. .</b>	<b>766,991</b>	<b>739,572</b>	<b>27,419</b>	<b>..</b>	
3	Government of Kenya .. .. .	1,526,072	1,475,085	50,987	..	
4	Government of Tanganyika .. .. .	1,049,442	979,723	69,719	..	
5	Government of Uganda .. .. .	823,975	735,604	88,371	..	
6	Government of Zanzibar .. .. .	37,118	34,309	2,809	..	
7	Government of Northern Rhodesia .. .. .	1,571	1,619	..	48	
8	Government of Nyasaland .. .. .	629	648	..	19	
9	<i>Government of Egypt .. .. .</i>	..	2,400	..	2,400	
10	<i>Government of India .. .. .</i>	..	100	..	100	
11	Rents of Buildings .. .. .	65,488	36,788	28,700	..	
12	Government of the Seychelles .. .. .	300	300	..	..	
13	Government of Somaliland .. .. .	41,359	36,040	5,319	..	
14	East African Railways and Harbours Administration .. .. .	10,141	9,667	474	..	
15	East African Posts & Telecommunications Administration .. .. .	2,485	2,485	..	..	
19	Reimbursements .. .. .	122,402	246,946	..	124,544	
20	Sales of Products, etc. .. .. .	69,901	73,957	..	4,056	
21	Rents Received .. .. .	49,199	48,744	455	..	
22	High Commission Fund .. .. .	10,010	21,129	..	11,119	
24	Government of Aden .. .. .	10,471	9,668	803	..	
28	B.E.L.R.A. .. .. .	4,000	4,000	..	..	
29	Loan Funds .. .. .	120,199	269,640	..	149,441	
30	U.S. Department of Agriculture .. .. .	7,000	..	7,000	..	
	<b>TOTAL .. .. .</b>	<b>4,718,753</b>	<b>4,728,424</b>	<b>282,056</b>	<b>291,727</b>	
	<b>NET DECREASE—£9,671</b>					



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**REVENUE**

DETAILS	Estimates		Increase	Decrease	Notes
	1957/8	1956/7			
	£	£	£	£	
<b>CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT</b>					
16.—Royal East African Navy .. .. .					
24.—East African Directorate of Civil Aviation ..	207,053	186,709	20,344	..	
25.—East African Meteorological Department ..	71,516	62,274	9,242	..	
<b>Total Contributions .. .. .</b>	<b>278,569</b>	<b>248,983</b>			
<b>GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT ON ACCOUNT OF—</b>					
1.—E.A. High Commission and Central Assembly					
(5) MEDICAL RESEARCH SECRETARY .. .. .	2,511	2,628	..	117	
(6) AGRICULTURE AND FISHERIES COUNCIL .. ..	700	..	700	..	
2.—East African Agriculture and Forestry Research Organization:—					
(2) Research .. .. .	69,961	73,127	..	3,166	
(5) Sorghum Research .. .. .	2,437	2,774	..	337	
<b>Total East African Agriculture and Forestry Research Organization .. .. .</b>	<b>72,398</b>	<b>75,901</b>			
4(1) Desert Locust Survey .. .. .	105,529	36,625	68,904	..	
5.—East African Fishery Research .. .. .	10,001	12,059	..	2,058	
7.—East African Industrial Research Organization ..	19,224	55,872	..	36,648	
9.—East African Marine Fisheries Research Organization .. .. .	10,852	11,581	..	729	
12.—East African Literature Bureau:—					
(1) Headquarters .. .. .	16,129	16,662	..	533	
(2) Periodicals Section .. .. .	..	14,082	..	14,082	
<b>Total East African Literature Bureau .. .. .</b>	<b>16,129</b>	<b>30,744</b>			
13.—East African Institute Malaria and Vector Borne Diseases:—					
(1) Institute .. .. .	17,005	19,139	..	2,134	
(2) Malaria Control .. .. .	7,394	..	7,394	..	
<b>Total East African Malaria Institute .. .. .</b>	<b>24,399</b>	<b>19,139</b>			
14.—East African Medical Survey and Research Institute:—					
(1) Institute .. .. .	17,980	35,518	..	17,538	
(2) Schistosomiasis Research .. .. .	1,021	1,564	..	543	
(3) Physiological & Biochemical Research .. ..	11,699	..	11,699	..	
(4) Relapsing Fever Research .. .. .	7,212	..	7,212	..	
<b>Total East African Medical Research .. .. .</b>	<b>37,192</b>	<b>37,082</b>			
<b>Carried forward .. .. .</b>	<b>299,655</b>	<b>281,631</b>			
	<b>278,569</b>	<b>248,983</b>	<b>125,495</b>	<b>77,885</b>	

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1957/8	1956/7			
<b>CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT—(Contd.)</b>					
<i>Brought forward</i> .. £	<b>278,569</b>	248,983	124,495	77,885	
	<b>299,655</b>	281,631			
21.—East African Trypanosomiasis Research Organization .. .. .	<b>59,058</b>	68,183	..	9,125	
22.—East African Veterinary Research Organization .. .. .	<b>47,924</b>	51,663	..	3,739	
23.—East African Virus Research Institute .. .. .	<b>28,301</b>	24,441	3,860	..	
(2) Aedes Aegypti Investigation .. .. .	<b>1,315</b>	1,222	93	..	
24.—East African Directorate of Civil Aviation .. .. .	<b>34,528</b>	50,299	..	15,771	
25.—East African Meteorological Dept. .. .. .	<b>17,641</b>	13,150	4,491	..	
<b>TOTAL GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT</b> .. .. .	<b>488,422</b>	490,589			
<b>TOTAL HER MAJESTY'S GOVERNMENT</b> .. .. .	<b>766,991</b>	739,572	133,939	106,520	
NET INCREASE—£27,419					

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1957/8	1956/7			
	£	£	£	£	
(3) CONTRIBUTIONS FROM THE GOVERNMENT OF KENYA ON ACCOUNT OF—					
1.—Office of the Administrator .. .. .	56,966	45,416	11,550	..	
2.—East African Agriculture and Forestry Research Organization .. .. .	33,437	28,414	5,023	..	
3.—East Africa Central Legislative Assembly .. .. .	5,150	..	5,150	..	
4.—Desert Locust Survey .. .. .	230,179	387,469	..	157,290,	
5.—East African Fishery Research .. .. .	5,007	4,852	155	..	
7.—East African Industrial Research Organization .. .. .	12,419	9,613	2,806	..	
9.—East African Marine Fisheries Research Organiza- tion .. .. .	6,511	5,573	938	..	
10.—Lake Victoria Fisheries Service .. .. .	11,790	10,789	1,001	..	
11.—East African Leprosy Research Centre .. .. .	3364	2,676	688	..	
12.—East African Literature Bureau .. .. .	7,851	6,631	1,220	..	
13.—East African Institute of Malaria and Vector-borne Diseases .. .. .	11,185	12,859	..	1,674	
14.—East African Medical Survey & Research Institute .. .. .	8,866	8,165	701	..	
16.—Royal East African Navy .. .. .	43,089	38,761	4,328	..	
17.—East African Office in London .. .. .	17,303	16,039	1,264	..	
18.—Department of Economic Co-ordination .. .. .	20,989	20,067	922	..	
20.—East African Statistical Department .. .. .	61,342	52,804	8,538	..	
21.—East African Trypanosomiasis Research Organiza- tion .. .. .	28,981	27,594	1,387	..	
22.—East African Veterinary Research Organization .. .. .	26,395	22,929	3,466	..	
23.—East African Virus Research Institute .. .. .	8,491	8,744	..	253	
24.—East African Directorate of Civil Aviation .. .. .	95,075	93,401	1,674	..	
25.—East African Meteorological Department .. .. .	75,014	62,267	12,747	..	
26.—Office of Finance Member .. .. .	..	6,188	..	6,188	
27.—Miscellaneous Services .. .. .	1,100	1,100	..	..	
28.—East African Customs and Excise Department .. .. .	391,306	315,696	75,610	..	
29.—East African Income Tax Department .. .. .	364,262	287,038	77,224	..	
TOTAL KENYA .. .. .	£ 1,526,072	1,475,085	216,392	165,405	
NET INCREASE—£50,987					

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1957/8	1956/7			
	£	£	£	£	
(4) CONTRIBUTIONS FROM THE GOVERNMENT OF TANGANYIKA ON ACCOUNT OF—					
1.—Office of the Administrator .. .. .	52,783	41,840	10,943	..	
2.—East African Agriculture and Forestry Research Organization .. .. .	33,436	28,415	5,021	..	
3.—East African Central Legislative Assembly .. .. .	5,150	..	5,150	..	
4.—Desert Locust Survey .. .. .	83,668	133,735	..	50,067	
5.—East African Fishery Research .. .. .	5,008	4,854	154	..	
7.—East African Industrial Research .. .. .	4,000	4,000	..	..	
9.—East African Marine Fisheries Research Organiza- tion .. .. .	6,511	5,573	938	..	
10.—Lake Victoria Fisheries Service .. .. .	11,791	10,788	1,003	..	
11.—East African Leprosy Research Centre .. .. .	3,364	2,678	686	..	
12.—East African Literature Bureau .. .. .	7,850	6,631	1,219	..	
13.—East African Institute of Malaria and Vector-borne Diseases .. .. .	12,284	13,959	..	1,675	
14.—East African Medical Survey and Research Institute .. .. .	8,865	8,165	700	..	
16.—Royal East African Navy .. .. .	28,726	25,841	2,885	..	
17.—East African Office in London .. .. .	6,488	6,014	474	..	
18.—Department of Economic Co-ordination .. .. .	20,416	19,066	1,350	..	
20.—East African Statistical Department .. .. .	49,841	45,034	4,807	..	
21.—East African Trypanosomiasis Research Organiza- tion .. .. .	28,982	27,593	1,389	..	
22.—East African Veterinary Research Organization .. .. .	26,395	22,928	3,467	..	
23.—East African Virus Research Institute .. .. .	8,490	8,743	..	253	
24.—East African Directorate of Civil Aviation .. .. .	165,536	157,092	8,444	..	
25.—East African Meteorological Department .. .. .	65,146	53,851	11,295	..	
26.—Office of Finance Member .. .. .	..	6,187	..	6,187	
27.—Miscellaneous Services .. .. .	1,100	1,100	..	..	
28.—East African Customs and Excise Department .. .. .	229,249	187,315	41,934	..	
29.—East African Income Tax Department .. .. .	184,363	158,321	26,042	..	
TOTAL TANGANYIKA .. .. . £	1,049,442	979,723	127,901	58,182	
NET INCREASE—£69,719					

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1957/8	1956/7			
	£	£	£	£	
(5) CONTRIBUTIONS FROM THE GOVERNMENT OF UGANDA ON ACCOUNT OF—					
1.—Office of the Administrator .. .. .	52,783	41,840	10,943	..	
2.—East African Agriculture and Forestry Research Organization .. .. .	33,436	28,415	5,021	..	
3.—East Africa Central Legislative Assembly .. .. .	5,150	..	5,150	..	
4.—Desert Locust Survey .. .. .	47,009	63,735	..	16,726	
5.—East African Fishery Research .. .. .	5,008	4,854	154	..	
7.—East African Industrial Research .. .. .	12,418	9,613	2,805	..	
10.—Lake Victoria Fisheries Service .. .. .	13,712	10,788	2,924	..	
11.—East African Leprosy Research Centre .. .. .	3,364	2,678	686	..	
12.—East African Literature Bureau .. .. .	7,850	6,631	1,219	..	
13.—East African Institute of Malaria and Vector Borne Diseases .. .. .	11,184	12,859	..	1,675	
14.—East African Medical Survey and Research Institute .. .. .	8,865	8,165	700	..	
16.—Royal East African Navy .. .. .	21,545	19,380	2,165	..	
17.—East African Office in London .. .. .	6,488	6,014	474	..	
18.—Department of Economic Co-ordination .. .. .	16,917	16,070	847	..	
20.—East African Statistical Department .. .. .	51,532	41,400	10,132	..	
21.—East African Trypanosomiasis Research Organiza- tion .. .. .	28,982	27,593	1,389	..	
22.—East African Veterinary Research Organization .. .. .	17,596	15,286	2,310	..	
23.—East African Virus Research Institute .. .. .	8,490	8,743	..	253	
24.—East African Directorate of Civil Aviation .. .. .	37,953	38,711	..	758	
25.—East African Meteorological Department .. .. .	59,226	48,803	10,423	..	
26.—Office of Finance Member .. .. .	..	6,187	..	6,187	
27.—Miscellaneous Services .. .. .	1,100	1,100	..	..	
28.—East African Customs and Excise Department .. .. .	207,956	188,699	19,257	..	
29.—East African Income Tax Department .. .. .	165,411	128,040	37,371	..	
TOTAL UGANDA .. .. . £	823,975	735,604	113,970	25,599	
NET INCREASE—£88,371					

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**REVENUE**

DETAILS	Estimates		Increase	Decrease	Notes
	1957/8	1956/7			
	£	£	£	£	
<b>(6) CONTRIBUTIONS FROM THE GOVERNMENT OF ZANZIBAR ON ACCOUNT OF—</b>					
1.—Office of the Administrator .. .. .	750	750	..	..	
2.—East African Agriculture and Forestry Research Organization .. .. .	2,871	2,416	455	..	
9.—East African Marine Fisheries Research Organization .. .. .	3,255	2,786	469	..	
12.—East African Literature Bureau .. .. .	481	406	75	..	
13.—East African Institute of Malaria and Vector-borne Diseases .. .. .	935	866	69	..	
16.—Royal East African Navy .. .. .	375	337	38	..	
17.—East African Office in London .. .. .	400	400	..	..	
18.—Department of Economic Co-ordination .. .. .	1,104	1,076	28	..	
20.—East African Statistical Department .. .. .	1,000	1,000	..	..	
23.—East African Virus Research Institute .. .. .	629	648	..	19	
24.—East African Directorate of Civil Aviation .. .. .	17,965	17,227	738	..	
25.—East African Meteorological Department .. .. .	3,946	3,366	580	..	
29.—East African Income Tax Department .. .. .	3,407	3,031	376	..	
TOTAL ZANZIBAR .. .. .	£ 37,118	34,309	2,828	19	
NET INCREASE—£2,809					
<b>(7) CONTRIBUTIONS FROM THE GOVERNMENT OF NORTHERN RHODESIA ON ACCOUNT OF—</b>					
23.—East African Virus Research Institute .. .. .	1,571	1,619	..	48	
TOTAL NORTHERN RHODESIA .. .. .	£ 1,571	1,619	..	48	
<b>(8) CONTRIBUTIONS FROM THE GOVERNMENT OF NYASALAND ON ACCOUNT OF—</b>					
23.—East African Virus Research Institute .. .. .	629	648	..	19	
TOTAL NYASALAND .. .. .	£ 629	648	..	19	
<b>(9) CONTRIBUTION FROM THE GOVERNMENT OF EGYPT ON ACCOUNT OF—</b>					
25.—East African Meteorological Department .. .. .	..	2,400	..	2,400	
TOTAL EGYPT .. .. .	..	2,400	..	2,400	
<b>(10) CONTRIBUTION FROM THE GOVERNMENT OF INDIA ON ACCOUNT OF—</b>					
25.—East African Meteorological Department .. .. .	..	100	..	100	
TOTAL INDIA .. .. .	..	100	..	100	

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**REVENUE**

DETAILS	Estimates		Increase	Decrease	Notes
	1957/8	1956/7			
	£	£	£	£	
<b>(11) RENTS OF BUILDINGS</b>					
27.—Rents .. .. .	65,488	36,788	28,700	..	
TOTAL RENTS OF BUILDINGS .. .. £	65,488	36,788	28,700	..	
<b>(12) CONTRIBUTIONS FROM THE GOVERNMENT OF THE SEYCHELLES ON ACCOUNT OF—</b>					
1.—Office of Administrator .. .. .	100	100	..	..	
25.—East African Meteorological Department .. ..	200	200	..	..	
TOTAL SEYCHELLES .. .. . £	300	300	..	..	
<b>(13) CONTRIBUTIONS FROM THE GOVERNMENT OF SOMALILAND ON ACCOUNT OF—</b>					
4.—Desert Locust Survey .. .. .	40,424	35,174	5,250	..	
13.—East African Institute of Malaria and Vector-Borne Diseases .. .. .	935	866	69	..	
TOTAL SOMALILAND .. .. . £	41,359	36,040	5,319	..	
NET INCREASE—£5,319					
<b>(14) CONTRIBUTIONS FROM THE EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION ON ACCOUNT OF—</b>					
1.—Office of Administrator .. .. .	3,653	3,653	..	..	
17.—East African Office in London .. .. .	6,488	6,014	474	..	
TOTAL EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION .. .. £	10,141	9,667	474	..	
NET INCREASE—£474					
<b>(15) CONTRIBUTION FROM THE EAST AFRICAN POSTS AND TELECOMMUNICATIONS ADMINISTRATION ON ACCOUNT OF—</b>					
1.—Office of Administrator .. .. .	2,485	2,485	..	..	
TOTAL E.A. POSTS AND TELECOMMUNICATIONS ADMINISTRATION .. .. £	2,485	2,485	..	..	

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**REVENUE**

DETAILS	Estimates		Increase	Decrease	Notes
	1957/8	1956/7			
<b>(19) REIMBURSEMENTS</b>					
<b>FOOD AND AGRICULTURE ORGANIZATION ON ACCOUNT OF—</b>					
4.—(4) Desert Locust Control .. .. .	..	137,000	..	137,000	
<b>EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION ON ACCOUNT OF—</b>					
13.—East African Institute of Malaria and Vector-Borne Diseases, Upkeep of Amani .. .. .	350	550	..	200	
<b>KENYA SUPPLY BOARD ON ACCOUNT OF—</b>					
18.—Department of Economic Co-ordination ..	240	240	..	..	
<b>HIGH COMMISSION DEPARTMENTS ON ACCOUNT OF—</b>					
22.—(1) Production of Sera and Vaccine .. .. .	20,000	20,000	..	..	
1.—(7) Accountant General .. .. .	92,764	80,984	11,780	..	
<b>KENYA HOSPITAL AUTHORITY ON ACCOUNT OF—</b>					
29.—East African Income Tax Department .. ..	9,048	8,172	876	..	
<b>TOTAL REIMBURSEMENTS</b> £	<b>122,402</b>	<b>246,946</b>	<b>12,656</b>	<b>137,200</b>	
NET DECREASE—£124,544					
<b>(20) REVENUE FROM LOCAL SALES</b>					
1.—Sale of Official Publications, etc. .. .. .	100	100	..	..	
2.—Sale of Agricultural Products, etc. . . . .	1,000	700	300	..	
7.—Laboratory Services, and Sales .. .. .	810	410	400	..	
10.—Sales .. .. .	25	75	..	50	
11.—Sales, etc. .. .. .	26	50	..	24	
13.—Sales, etc. .. .. .	250	250	..	..	
14.—Sales etc. .. .. .	140	180	..	46	
16.—Fines, etc. .. .. .	300	227	73	..	
18.—Sales, e.c. .. .. .	100	..	100	..	
20.—Sale of Statistical Publications .. .. .	600	500	100	..	
21.—Sales, etc. .. .. .	..	..	..	..	
22.—Sale of Biologicals, etc. .. .. .	30,000	40,000	..	10,000	
23.—Sales .. .. .	..	..	..	..	
24.—Air Transport Licences .. .. .	650	900	..	250	
24.—Aviation Fees .. .. .	3,400	3,475	..	75	
24.—Sale of Documents .. .. .	3,100	125	2,975	..	
25.—Interest, Sales, etc. .. .. .	100	165	..	65	
28.—Commission and Overtime .. .. .	28,300	25,800	2,500	..	
29.—Legal Costs Recovered .. .. .	1,000	1,000	..	..	
<b>TOTAL LOCAL SALES</b> .. .. . £	<b>69,901</b>	<b>73,957</b>	<b>6,448</b>	<b>10,504</b>	
NET DECREASE—£4,056					



## REVENUE

Head No.	DETAILS	Estimates		Increase	Decrease	Notes
		1957/8	1956/7			
		£	£	£	£	
	(21) RENTS RECEIVED					
1	OFFICE OF THE ADMINISTRATOR					
(1)	Administrator .. .. .	720	909	..	189	
(3)	Legal Secretary .. .. .	232	220	12	..	
(4)	Financial Secretary .. .. .	162	..	162	..	
(5)	Medical Research Secretary .. .. .	140	90	50	..	
(7)	Accountant General .. .. .	1,028	..	1,028	..	
2	EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH:					
(2)	Research .. .. .	1,971	2,667	..	696	
4	DESERT LOCUST SURVEY:					
(1)	Headquarters .. .. .	426	200	226	..	
(2)	Survey Teams .. .. .	327	163	164	..	
5	EAST AFRICAN FISHERIES RESEARCH	391	526	..	135	
7	EAST AFRICAN INDUSTRIAL RESEARCH:					
(2)	Research and General .. .. .	795	333	462	..	
9	EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION .. .. .	345	497	..	152	
10	LAKE VICTORIA FISHERIES SERVICE .. .. .	327	327	..	..	
11	EAST AFRICAN LEPROSY RESEARCH CENTRE	185	252	..	67	
12	EAST AFRICAN LITERATURE BUREAU:					
(1)	Headquarters .. .. .	939	815	124	..	
13	EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES .. .. .	1,083	1,083	..	..	
14	EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE:					
(1)	Institute .. .. .	1,300	1,110	190	..	
16	ROYAL EAST AFRICAN NAVY .. .. .	726	669	57	..	
18	DEPARTMENT OF ECONOMIC CO-ORDINATION					
(1)	Main Division .. .. .	243	242	1	..	
(2)	Hides and Tanning Bureau .. .. .	564	666	..	102	
20	EAST AFRICAN STATISTICAL DEPARTMENT ..	2,264	2,697	..	433	
21	EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION .. .. .	1,934	1,978	..	44	
22	EAST AFRICAN VETERINARY RESEARCH ORGANIZATION .. .. .	1,953	2,297	..	344	
23	EAST AFRICAN VIRUS RESEARCH INSTITUTE..	2,043	1,747	296	..	
24	EAST AFRICAN DIRECTORATE OF CIVIL AVIATION:					
(1)	Headquarters .. .. .	1,075	840	235	..	
(2)	Air Navigational Services .. .. .	4,565	5,693	..	1,128	
25	EAST AFRICAN METEOROLOGICAL DEPARTMENT:					
(1)	General .. .. .	3,764	2,520	1,244	..	
(2)	Meteorological Research .. .. .	144	..	144	..	
26	(1) Office of the Finance Member .. .. .	..	108	..	108	
(2)	Accountant General .. .. .	..	854	..	854	
28	EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT .. .. .	9,541	10,240	..	699	
29	EAST AFRICAN INCOME TAX DEPARTMENT:					
(1)	Income Tax .. .. .	8,345	7,279	1,066	..	
(2)	Investigation Branch .. .. .	1,667	1,722	..	55	
	TOTAL RENTS .. £	49,199	48,744	5,461	5,006	
	NET INCREASE—£455					

## REVENUE

Head No.	DETAILS AND ACCOUNT NUMBERS	Estimates		Increase	Decrease	Notes
		1957/8	1956/7			
		£	£	£	£	
	(22) HIGH COMMISSION FUND					
7	East African Industrial Research .. ..	..	9,391	..	9,391	
11	East African Leprosy Research Centre .. ..	..	1,728	..	1,728	
27	Miscellaneous Services .. ..	10,000	10,000	..	..	
30	East African Airways Corporation .. ..	10	10	..	..	
	TOTAL HIGH COMMISSION FUND .. .. £	10,010	21,129	..	11,119	
	NET DECREASE—£11,119					
	(24) CONTRIBUTION FROM THE GOVERNMENT OF ADEN ON ACCOUNT OF					
29	EAST AFRICAN INCOME TAX DEPT. .. ..	10,471	9,668	803	..	
	TOTAL GOVERNMENT OF ADEN .. .. £	10,471	9,668	803	..	
	(28) CONTRIBUTION FROM THE BRITISH EMPIRE LEPROSY RELIEF ASSOCIATION ON ACCOUNT OF					
11	EAST AFRICAN LEPROSY RESEARCH CENTRE .. ..	4,000	4,000	..	..	
	TOTAL B.E.L.R.A. .. .. £	4,000	4,000	..	..	
	(29) LOAN FUNDS					
27	MISCELLANEOUS SERVICES .. ..	120,199	269,640	..	149,441	
	TOTAL MISCELLANEOUS SERVICES .. ..	120,199	269,640	..	149,441	
	(30) CONTRIBUTION FROM THE UNITED STATES DEPARTMENT OF AGRICULTURE ON ACCOUNT OF					
22	E.A. VETERINARY RESEARCH ORGANISATION	7,000	..	7,000	..	
	TOTAL U.S. DEPARTMENT OF AGRICULTURE £	7,000	..	7,000	..	

FINANCIAL STATEMENTS

**EXPENDITURE ESTIMATES**  
**1957/8**

## EXPENDITURE SUMMARY

Head No.	DETAILS	Estimates		Increase	Decrease	Notes
		1957/8	1956/7			
		£	£			
1	Office of the Administrator .. .. .	267,877	140,031	127,846	..	
2	East African Agriculture and Forestry Research Organization .. .. .	178,549	166,928	11,621	..	
3	East Africa Central Legislative Assembly ..	15,450	..	15,450	..	
4	Desert Locust Survey .. .. .	507,562	794,101	..	286,539	
5	East African Fishery Research .. .. .	25,415	27,145	..	1,730	
7	East African Industrial Research .. .. .	49,666	89,232	..	39,566	
9	East African Marine Fisheries Research Organization .. .. .	27,474	26,010	1,464	..	
10	Lake Victoria Fisheries Service .. .. .	37,645	32,767	4,878	..	
11	East African Leprosy Research Centre ..	14,303	14,062	241	..	
12	East African Literature Bureau .. .. .	41,100	51,858	..	10,758	
13	East African Institute of Malaria and Vector- Borne Diseases .. .. .	62,605	62,431	174	..	
14	East African Medical Survey and Research Institute .. .. .	65,948	62,867	3,081	..	
16	Royal East African Navy .. .. .	94,761	85,215	9,546	..	
17	East African Office in London .. .. .	37,167	34,481	2,686	..	
18	Department of Economic Co-ordination ..	60,573	57,427	3,146	..	
20	East African Statistical Department .. ..	166,579	143,435	23,144	..	
21	East African Trypanosomiasis Research Organization .. .. .	147,937	152,941	..	5,004	
22	East African Veterinary Research Organiza- tion .. .. .	177,263	175,103	2,160	..	
23	East African Virus Research Institute ..	59,959	56,555	3,404	..	
24	East African Directorate of Civil Aviation ..	570,900	554,472	16,428	..	
25	East African Meteorological Department ..	296,697	249,096	47,601	..	
26	Office of the Finance Member .. .. .	..	100,508	..	100,508	
27	Miscellaneous Services .. .. .	198,987	319,728	..	120,741	
28	East African Customs and Excise Department	866,352	727,750	138,602	..	
29	East African Income Tax Department ..	747,974	604,271	143,703	..	
30	East African Airways Corporation .. ..	10	10	..	..	
	TOTAL EAST AFRICA HIGH COMMISSION...£	4,718,753	4,728,424	555,175	564,846	
	NET DECREASE—£9,671					

## EXPENDITURE

HEAD 1

Item No.	Establishment		DETAILS	Estimates,		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>1.—OFFICE OF THE ADMINISTRATOR</b>									
(1) ADMINISTRATOR									
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Administrator .. .. .	4,100	3,800	..	300	..	
2	1	1	*Economic Secretary .. .. .	2,900	2,600	..	300	..	
3	1	1	*Chief Administrative Secretary .. .. .	2,900	2,600	..	300	..	
4	1	1	*Chief Establishment Officer .. .. .	2,500	2,200	..	300	..	
5	1	1	Information Officer .. .. .	2,500	2,200	..	300	..	
6	..	1	Principal Assistant Secretary .. .. .	2,300	..	..	2,300	..	m
7	5	4	*Assistant Secretaries, A .. .. .	6,803	9,164	..	..	2,361	m
8	1	..	<i>Defence Secretary</i> .. .. .	..	1,500	..	..	1,500	
9	1	1	Reception Officer .. .. .	1,470	1,278	..	192	..	
10	1	1	*Senior Establishment Officer, B.1 .. .. .	1,863	1,566	..	297	..	
11	2	3	*Establishment Officers, B.5-2 .. .. .	3,389	1,830	..	1,559	..	
12	1	1	*Executive Officer (Buildings), C.4-3 .. .. .	1,289	1,092	..	197	..	
13	1	1	*Office Superintendent, C.4-3 .. .. .	1,315	1,092	..	223	..	
14	..	1	Photographer .. .. .	1,250	..	..	1,250	..	m
15	..	1	Caretaker, C.6-4 .. .. .	1,056	..	..	1,056	..	m
16	..	1	*Personal Secretary, Grade I .. .. .	996	..	..	996	..	m
17	..	1	Senior Cypher Officer, C.4-3 .. .. .	978	..	..	978	..	m
18	..	1	Library Officer, C.5-4 .. .. .	996	..	..	996	..	m
19	..	9	Personal Secretaries, Grade II .. .. .	7,497	..	..	7,497	..	m
20	..	4	Secretary/Stenographers .. .. .	2,622	..	..	2,622	..	m
21	..	1	Registry Assistant, C.6-5 .. .. .	858	..	..	858	..	m
22	..	4	Cypher Clerks, C.6-5 .. .. .	2,807	..	..	2,807	..	m
23	..	1	Senior Telephonist, E.2-1 .. .. .	716	..	..	716	..	m
24	27	8	*Clerks (six E.2-1, one E.4-3, one E.6-5) .. .. .	4,227	17,604	..	..	13,377	m
25	..	2	Telephonist, Grade II, E.6-3 .. .. .	304	..	..	304	..	m
26	1	1	Overseer, Grade I, E.3 .. .. .	304	252	..	52	..	
27	2	2	Drivers, E.6-5 .. .. .	468	384	..	84	..	
28	8	8	Office Messengers, S.S. .. .. .	702	612	..	90	..	
29	..	..	Personal Allowances .. .. .	794	1,554	..	..	760	
30	..	..	<i>Leave Pay</i> .. .. .	..	1,282	..	..	1,282	
31	..	..	<i>Temporary Allowances</i> .. .. .	..	4,406	..	..	4,406	
32	..	..	Gratuities .. .. .	884	245	..	639	..	
33	..	..	<i>Provident Fund Contributions</i> .. .. .	..	9	..	..	9	
34	..	..	Temporary Clerical Assistance .. .. .	1,600	..	..	1,600	..	
Total Personal Emoluments .. .. .				£ 62,388	57,270	50,369			
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	4,000	3,600	2,824	400	..	m
3	..	..	Incidental Expenses .. .. .	600	600	699	..	..	
4	..	..	Staff Housing and Allowances .. .. .	10,730	7,997	6,326	2,733	..	m
5	..	..	Common Services .. .. .	22,331	18,666	18,486	3,665	..	m
6	..	..	Equipment and Supplies .. .. .	500	..	..	500	..	m
7	..	..	Maintenance of Buildings and Estate .. .. .	200	200	134	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	250	150	174	100	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	75	50	..	25	..	
10	..	..	Essential Services .. .. .	150	75	..	75	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	117	110	98	7	..	

## HEAD 1

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>1.—OFFICE OF ADMINISTRATOR—</b> (Contd.)	£	£	£	£	£	
12	..	..	Library .. .. .	100	100	..	..	..	
13	..	..	Expenses of Conferences .. .. .	400	600	..	..	200	
18	..	..	Rents .. .. .	3,600	2,800	2,634	800	..	m
21	..	..	Publications .. .. .	750	750	..	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	5,000	5,000	3,808	..	..	
30	..	..	Printing and Stationery .. .. .	1,700	1,500	1,064	200	..	m
32	..	..	Exhibitions .. .. .	2,750	2,250	..	500	..	
			Total Other Charges .. .. .	53,253	44,448	36,247			
			TOTAL RECURRENT .. .. .	115,641	101,718	86,616	37,818	23,895	
			(50) EXTRAORDINARY						
1	..	..	Dictaphone .. .. .	..	324	..	..	324	
4	..	..	Office Equipment, Furniture, Typewriters .. .. .	675	230	..	445	..	m
5	..	..	Photographic Equipment .. .. .	300	..	..	300	..	m
			TOTAL EXTRAORDINARY .. .. .	975	554	1,499			
			TOTAL (1) ADMINISTRATOR .. .. .	116,616	102,272	88,115	38,563	24,219	
			NET INCREASE—£14,344						
			(2) PUBLIC SERVICE COMMISSION						
1	..	..	PERSONAL EMOLUMENTS						m
	..	1	Chairman .. .. .	600	..	..	600	..	
	..	1	Secretary, B.5-2 .. .. .	1,470	..	..	1,470	..	
	..	1	Personal Secretary, Grade II .. .. .	825	..	..	825	..	
	..	1	Clerk, E.2-1 .. .. .	450	..	..	450	..	
	..	1	Messenger .. .. .	60	..	..	60	..	
			Total Personal Emoluments .. .. .	3,405	..	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	500	..	..	500	..	
3	..	..	Incidental Expenses .. .. .	50	..	..	50	..	
4	..	..	Staff Housing and Allowances .. .. .	500	..	..	500	..	
5	..	..	Common Services .. .. .	526	..	..	526	..	
10	..	..	Essential Services .. .. .	20	..	..	20	..	
18	..	..	Rents .. .. .	300	..	..	300	..	
29	..	..	Posts and Telegraphs Services .. .. .	70	..	..	70	..	
30	..	..	Printing and Stationery .. .. .	200	..	..	200	..	
			Total Other Charges .. .. .	2,166	..	..			
			(51) EXTRAORDINARY						
1	..	..	Office Equipment .. .. .	100	..	..	100	..	
			Total Extraordinary .. .. .	100	..	..			
			TOTAL (2) PUBLIC SERVICE COMMISSION £	5,671	2,000	..	5,671	2,000	
			NET INCREASE—£3,671						

## HEAD 1—OFFICE OF THE ADMINISTRATOR

*Item 1 (6)—Principal Assistant Secretary**Item 1 (7)—Assistant Secretaries*

One post has been correctly designated Principal Assistant Secretary without change in the establishment or provision.

*Item 1 (8)—Defence Secretary*

It is proposed that separate provision should be made for the Defence Secretary and his office.

*Item 1 (11)—Establishment Officers*

Provision has been made for one additional Establishment Officer. This post is essential in view of the substantial establishment commitments resulting from the decision that the East African Land Forces should be administered locally.

*Item 1 (14)—Photographer*

This post is considered an essential part of the Information Services.

*Item 1 (15)—Caretaker*

Provision has been made for a caretaker for the new High Commission Headquarters.

*Items 1 (16)—1 (24)—Secretarial Staff*

The clerical posts have been regraded in accordance with the Grading Team report and provision has been made for four additional posts. These new posts are: 1 Secretary/Stenographer and 1 Clerk for Establishment work arising out of the local administration of the East African Land Forces, 1 Clerk/Copy Typist for the Information Officer to assist with typing, duplication and distribution of material, and one additional Filing Clerk resulting from the take-over of the East African Land Forces.

*Item 1 (23)—One Senior Telephonist (E.2-1)*

This represents a change of title only and was previously included with the establishment for Clerks.

*Item 1 (25)—Two Telephonists, Grade II*

Two additional telephonists will be necessary to man the switchboard in the new High Commission Headquarters.

*Item 1 (34)—Temporary Clerical Assistance*

Provision has been made under this item to replace clerical staff when they proceed on leave. The establishment is the minimum required at all times to ensure an efficient turnover of the work and the only alternative to employing temporary clerical assistants would be to increase the establishment.

*Item 2—Transport and Travelling*

Provision is required for essential travelling by the photographer and additional touring by the Information Officer.

*Item 4—Staff Housing and Allowances*

The increase is largely accounted for by the rental charge for the Administrator's House and provision for the new posts.

*Item 5—Common Services*

The increase is largely accounted for by the increased pension provision necessitated by salaries consolidation, increased cost of medical services and the passage requirements for the year.

*Item 6—Equipment and Supplies*

This is a new item to provide for the purchase of films and photographic material for the photographer.

*Item 8—Maintenance of Motor Vehicles*

As the two vehicles are becoming older there is a consequential increase in the cost of maintenance.

*Item 18—Rents*

The increase is due to the increased area of office space which will be taken in the new High Commission Headquarters as compared with the present offices. This will result partly from increase in staff and partly from less cramped accommodation.

*Item 30—Printing and Stationery*

The increased cost of £200 is due to extra provision being required due to the increasing volume and distribution of information matter.

*Item 32—Exhibitions*

The provision for this item has proved totally inadequate in the past.

*Item 4—Extraordinary—Office Equipment, Furniture and Typewriters*

This is to provide for typewriters, tables and desks for new staff, filing racks, cabinets and a spirit duplicator essential for rapid press releases required by the Information Officer.

*(2) Public Service Commission*

For the year 1956/57 a token provision of £2,000 was made for the Commission. Detailed estimates of the provision required for the full year are contained in these Estimates.

*(3) Legal Secretary*

No new proposals are contained in the provision for the Legal Secretary's Office for the year. There is a net increase of only £158 over the provision for the previous year and this is more than accounted for by the increased cost of salaries consolidation.

*(4) Financial Secretary**Item 1 (1)—Finance Member*

Provision has been made for the payment of leave pay to the retiring Finance Member.

*Item 1 (2)—Financial Secretary*

The post of Finance Member is being replaced by a post designated Financial Secretary.

*Item 1 (4)—Estimates Officer*

The proposal to upgrade this post to the B.1 scale is at present under discussion with the East African Governments.

*Item 1 (8)—Leave Pay and Allowances*

Provision is made for the payment of gratuities to temporary staff who will be proceeding on leave during the year and for their temporary replacement as it is not possible for this office to operate with only one Personal Secretary.

*Item 5—Common Services*

The increase is accounted for by the increased pension provision required for the new post of Financial Secretary and to salaries consolidation.



*(7) Accountant-General**Item 1 (6)—Accounts Officers**Item 1 (10)—Machine Operator*

The post of Machine Supervisor has been redesignated Accounts Officer.

*Item 1 (7)—Accounting Assistants**Item 1 (11)—Registry Assistant**Item 1 (12)—Clerks*

Provision has been made for one additional Clerk to be on the establishment of this department instead of with the Lake Victoria Fisheries Service. Three posts of Clerk have been upgraded to Accounting Assistant and one post has been correctly designated as Registry Assistant.

*Item 1 (13)—Messengers*

Provision has been made for an additional messenger as the previous establishment proved inadequate.

*Item 3—Incidental Expenses*

The previous provision for this item proved inadequate.

*Item 5—Common Services*

The increased provision is accounted for by increased pension contributions due to salaries consolidation, increased cost of medical services and the passage provision required for the year.

*Item 7—Maintenance of Buildings and Estate*

Provision has been made to decorate the existing quarters in accordance with the lease when the department vacates the premises to move to the new High Commission Headquarters.

*Item 18—Rents*

Provision for increased accommodation was approved by the Central Legislative Assembly in September, 1956.

*Item 29—Posts and Telegraphs Services*

An increase in the provision for this item has been made to meet the increased cost of these services.

*Item 2—Extraordinary—Equipment*

Provision has been made for a typewriter—£55; filing cabinets—£100; shelving—£180 and Machine Room equipment—£850.

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			(5) MEDICAL RESEARCH SECRETARY						
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	Secretary .. .. .	2,400	2,100	..	300	..	
2	1	1	Personal Secretary, Grade II .. .. .	858	660	..	198	..	
3	1	1	*Clerk, E.6-5 .. .. .	..	132	..	..	132	<i>m</i>
4	1	1	Office Messenger S.S. .. .. .	83	64	..	19	..	
5	..	..	Temporary Allowances .. .. .	..	248	..	..	248	
			Total Personal Emoluments .. .. .£	3,341	3,204	1,945			
			OTHER CHARGES						
<b>2</b>	..	..	Transport and Travelling .. .. .	650	500	272	150	..	<i>m</i>
<b>3</b>	..	..	Incidental Expenses .. .. .	50	50	21	..	..	
<b>4</b>	..	..	Staff Housing and Allowances .. .. .	..	200	10	..	200	
<b>5</b>	..	..	Common Services .. .. .	516	1,085	595	..	569	
<b>7</b>	..	..	Maintenance of Buildings and Estate .. .. .	140	140	8	..	..	
<b>12</b>	..	..	Library .. .. .	50	50	21	..	..	
<b>13</b>	..	..	Expenses of Conferences .. .. .	1,250	300	129	950	..	<i>m</i>
<b>29</b>	..	..	Posts and Telegraphs Services .. .. .	120	100	53	20	..	
<b>30</b>	..	..	Printing and Stationery .. .. .	300	300	41	..	..	
			Total Other Charges .. .. .£	3,076	2,725	1,150			
			TOTAL (5) MEDICAL RESEARCH SECRETARY .. .. .£	6,417	5,929	3,095	1,637	1,149	
			NET INCREASE—£488						
			(6) OFFICE OF THE EAST AFRICAN AGRICULTURAL AND FISHERIES RESEARCH COUNCIL						
			OTHER CHARGES						
<b>2</b>	..	..	Transport and Travelling .. .. .	600	..	..	600	..	
<b>3</b>	..	..	Incidental Expenses .. .. .	50	..	..	50	..	
<b>13</b>	..	..	Expenses of Conferences .. .. .	850	..	..	850	..	
<b>21</b>	..	..	Publications .. .. .	150	..	..	150	..	
<b>30</b>	..	..	Printing and Stationery .. .. .	100	..	..	100	..	
			Total Other Charges .. .. .£	1,750	..	..	1,750	..	

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**EXPENDITURE**

**HEAD 1**

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>1.—OFFICE OF ADMINISTRATOR—</b>									
<i>(Contd.)</i>									
<b>(3) LEGAL SECRETARY</b>									
<b>PERSONAL EMOLUMENTS</b>									
1	1	1	*Legal Secretary .. .. .	3,200	2,900	..	300	..	<i>m</i>
2	1	1	*Deputy Legal Secretary .. .. .	2,500	2,200	..	300	..	
3	1	1	*Senior Assistant Legal Secretary .. .. .	2,300	2,000	..	300	..	
4	1	1	*Assistant Legal Secretary, A .. .. .	1,827	1,535	..	292	..	
5	1	1	*Personal Secretary, Grade I .. .. .	921	758	..	163	..	
6	1	1	*Secretary/Stenographer .. .. .	705	588	..	117	..	
7	1	1	*Office Assistant, C 6-5 .. .. .	660	572	..	88	..	
8	1	1	Messenger, S.S. .. .. .	76	59	..	17	..	
9	..	..	Personal Allowances .. .. .	286	268	..	18	..	
10	..	..	Temporary Allowances .. .. .	..	837	..	..	837	
11	..	..	Leave Pay .. .. .	200	..	..	200	..	
Total Personal Emoluments .. .. .				£ 12,675	11,717	9,447			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. .	600	600	389	..	..	
3	..	..	Incidental Expenses .. .. .	50	50	32	..	..	
4	..	..	Staff Housing and Allowances .. .. .	1,505	1,310	822	195	..	
5	..	..	Common Services .. .. .	3,670	4,642	3,280	..	972	
11	..	..	Hospital Contribution and A.O.F.P.F. .. .. .	38	48	28	..	10	
12	..	..	Library .. .. .	150	150	130	..	..	
18	..	..	Rents .. .. .	420	358	358	62	..	
20	..	..	Fees Rewards & Contributions .. .. .	50	50	49	..	..	
30	..	..	Printing and Stationery .. .. .	50	50	49	..	..	
Total Other Charges .. .. .				£ 6,533	7,258	5,137	....		
<b>(52) EXTRAORDINARY</b>									
1	..	..	Office Equipment and Furniture .. .. .	130	205	..	..	75	
Total Extraordinary .. .. .				£ 130	205	..			
<b>TOTAL (3) LEGAL SECRETARY .. .. .</b>				£ 19,338	19,180	14,584	2,052	1,894	
<b>NET INCREASE—£158</b>									

For explanation of notes other than x, see page 3.

## HEAD 1

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			1.—OFFICE OF ADMINISTRATOR—	£	£	£	£	£	
			(Contd.)						
			(4) FINANCIAL SECRETARY						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Finance Member .. .. .	3,200	2,900	..	300	..	x m
2	..	1	Financial Secretary .. .. .	3,100	..	..	3,100	..	m
3	1	1	*Secretary .. .. .	2,300	2,000	..	300	..	
4	1	1	*Assistant Secretary, A. .. .	1,863	1,566	..	297	..	
5	1	1	*Estimates Officer, B.I .. .	1,677	1,320	..	357	..	m
6	1	1	*Personal Secretary, Grade I .. .	996	864	..	132	..	
7	1	1	*Personal Secretary, Grade II .. .	879	762	..	117	..	
8	2	2	Office Messengers, S.S. .. .	216	180	..	36	..	
9	..	..	Leave Pay and Gratuities .. .	840	750	..	90	..	m
10	..	..	Temporary Allowances .. .	..	869	..	..	869	
			Total Personal Emoluments .. .. £	15,071	11,211	9,818			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. ..	400	400	325	..	..	
3	..	..	Incidental Expenses .. .. .	80	80	78	..	..	
4	..	..	Staff Housing and Allowances .. .	1,650	1,580	1,034	70	..	
5	..	..	Common Services .. .. .	5,476	3,817	3,123	1,659	..	m
11	..	..	Hospital Contributions and A.O.F.P.F. .. .	16	16	12	..	..	
13	..	..	Expenses of Conferences .. .. .	500	500	128	..	..	
18	..	..	Rents .. .. .	600	566	566	34	..	
29	..	..	Posts and Telegraphs Services .. .	250	250	154	..	..	
30	..	..	Printing and Stationery .. .. .	250	250	175	..	..	
			Total Other Charges .. .. . £	9,222	7,459	5,595	..	..	
			TOTAL (4) FINANCIAL SECRETARY .. £	24,293	18,670	15,413	6,492	869	
			NET INCREASE—£5,623						
			(5) MEDICAL RESEARCH SECRETARY						
1	..	..	Personal Emoluments .. .. .	3,341	3,204	2,230	137	..	
40	..	..	Other Charges .. .. .	3,076	2,725	548	351	..	
			TOTAL (5) MEDICAL RESEARCH SECRETARY .. .. £	6,417	5,929	2,778	488	..	
			NET INCREASE—£488						
			(6) OFFICE OF THE EAST AFRICAN AGRICULTURAL AND FISHERIES RESEARCH COUNCIL						
40	..	..	Other Charges .. .. .	1,750	..	..	1,750	..	
			TOTAL (6) AGRICULTURAL AND FISHERIES RESEARCH COUNCIL .. £	1,750	..	..	1,750	..	
			NET INCREASE—£1,750						

## EXPENDITURE

HEAD 1

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>I.—OFFICE OF THE ADMINISTRATOR</b>						
			—(Contd.)						
			(7) ACCOUNTANT GENERAL						
			PERSONAL EMOLUMENTS						
1	1	1	*Accountant General .. .. .	2,300	2,000	..	300	..	p
2	1	1	*Assistant Accountant General .. .. .	2,140	1,800	..	340	..	
3	2	2	*Senior Accountant, B.1 .. .. .	3,726	3,105	..	621	..	
4	9	9	*Accountants, B.4-2 .. .. .	12,303	10,585	..	1,718	..	
5	1	1	*Store Verifier, B.3-2 .. .. .	1,363	1,143	..	220	..	
6	5	6	*Accounts Officers, Grade II C.4 .. .. .	5,590	3,795	..	1,795	..	
7	13	16	*Accounting Assistants, C.6-5 .. .. .	10,410	7,306	..	3,104	..	
8	2	2	*Personal Secretary, Grade II .. .. .	1,641	1,356	..	285	..	
9	3	3	*Secretary/Stenographer, .. .. .	1,830	1,732	..	98	..	
10	1	..	Machine Supervisor C.(W)6-5 .. .. .	..	626	..	..	626	
11	..	1	Registry Assistant C.6-5 .. .. .	596	..	..	596	..	
12	30	27	*Clerks, 18, E.2-1, 6, E.4-3, 3, E.6-5 .. .. .	11,744	12,071	..	..	327	
13	3	4	Messengers, S.S. .. .. .	325	224	..	101	..	
14	..	..	Personal Allowances .. .. .	364	60	..	304	..	
15	..	..	Provident Fund .. .. .	..	27	..	..	27	
16	..	..	Gratuities .. .. .	686	1,231	..	..	545	
17	..	..	Temporary Allowances .. .. .	..	4,519	..	..	4,519	
			Total Personal Emoluments .. .. .	£ 55,018	51,580	44,973			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,200	1,200	989	..	..	
3	..	..	Incidental Expenses .. .. .	250	200	292	50	..	
4	..	..	Staff Housing and Allowances .. .. .	11,863	9,414	7,084	2,449	..	
5	..	..	Common Services .. .. .	18,487	13,683	11,234	4,804	..	
6	..	..	Equipment and Supplies .. .. .	100	100	100	..	..	
7	..	..	Maintenance of Building and Estate .. .. .	300	180	177	120	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	250	200	149	50	..	
10	..	..	Essential Services .. .. .	80	80	56	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	659	516	344	143	..	
15	..	..	Training Courses .. .. .	100	100	63	..	..	
18	..	..	Rents .. .. .	2,300	1,850	1,802	450	..	
29	..	..	Post and Telegraph Services .. .. .	1,200	1,000	977	200	..	
30	..	..	Printing and Stationery .. .. .	800	800	900	..	..	
			Total Other Charges .. .. .	£ 37,589	29,323	24,167			
			Total Recurrent .. .. .	£ 92,607	80,903	69,140			
			(51) EXTRAORDINARY						
2	..	..	Equipment .. .. .	1,185	935	824	250	..	
			Total Extraordinary .. .. .	£ 1,185	935	824			
			Total (7) Accountant General .. .. .	£ 93,792	81,838	69,964	17,998	6,044	
			NET INCREASE—£11,954						

## HEAD 1

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			1.—OFFICE OF THE ADMINISTRATOR —(Contd.)	£	£	£	£	£	
			Total (1) Administrator .. .. .	£ 116,616	102,272	88,115	38,563	24,219	
			Total (2) Public Service Commission .. .	£ 5,671	2,000	..	5,671	2,000	
			Total (3) Legal Secretary .. .. .	£ 19,338	19,180	14,584	2,052	1,894	
			Total (4) Financial Secretary .. .	£ 24,293	18,670	15,413	6,492	869	
			Total (5) Medical Research Secretary .. .	£ 6,417	5,929	2,778	488	..	
			Total (6) Agricultural and Fisheries Research Council .. .. .	£ 1,750	..	..	1,750	..	
			Total (7) Accountant General .. .	£ 93,792	81,838	69,964	17,998	6,044	
			TOTAL OFFICE OF THE ADMINISTRATOR	£ 267,877	229,889	190,854	73,014	35,026	







## EXPENDITURE

HEAD 2

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION</b>	£	£	£	£	£	
			(2) Research						
1	..	..	Personal Emoluments .. .. .	114,256	99,672	89,866	14,584	..	
40	..	..	Other Charges .. .. .	54,806	49,032	38,980	5,774	..	
51	..	..	Extraordinary .. .. .	7,050	15,450	9,900	..	8,400	
			Total (2) Research Organization .. £	176,112	164,154	138,746	20,358	8,400	
			NET INCREASE—£11,958						
			(5) Sorghum Research						
1	..	..	Personal Emoluments .. .. .	1,682	1,974	..	..	292	
40	..	..	Other Charges .. .. .	755	800	..	..	45	
			Total (5) Sorghum Research .. .. £	2,437	2,774	..	..	337	
			NET DECREASE—£337						
			TOTAL E.A. AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION .. .. . £	178,549	166,928	138,746	20,358	8,737	
			NET INCREASE—£11,621						

## HEAD 2

## 2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

## (2) Research

The Revenue is provided as follows:—

	£	£	£
CAPITAL—			7,050
Her Majesty's Government, 50 per cent .. ..		3,525	
East African Governments, 50 per cent .. ..	3,525		
<i>Divided:</i>	£		
Kenya .. .. .	1,148		
Tanganyika .. .. .	1,148		
Uganda .. .. .	1,148		
Zanzibar .. .. .	81	3,525	3,525
			7,050
RECURRENT—			169,062
<i>Less</i> Rents Received .. .. .	1,971		
Sales, etc. .. .. .	1,000		2,971
			166,091
Her Majesty's Government, 40 per cent .. ..		66,436	
East African Governments, 60 per cent .. ..	99,655		
<i>Divided:</i>			
Kenya .. .. .	32,289		
Tanganyika .. .. .	32,288		
Uganda .. .. .	32,288		
Zanzibar .. .. .	2,790	99,655	99,655
			166,091

## (5) Sorghum Research

The Whole Cost is met from C.D. &amp; W. Scheme R.688:—

	£
Her Majesty's Government .. .. .	2,437

## SUMMARY

	£
Her Majesty's Government .. .. .	72,398
Kenya .. .. .	33,437
Tanganyika .. .. .	33,436
Uganda .. .. .	33,436
Zanzibar .. .. .	2,871
Rents Received .. .. .	1,971
Sales, etc. .. .. .	1,000
TOTAL .. .. .	<u>178,549</u>

## HEAD 2—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

(2) *Research Organization*

In order to contain the Estimates within the scheme provision for the year, it has been necessary to place some posts in abeyance.

*Item 1 (3)—Deputy Director—Animal Industry Division*

With the retirement of the holder of this post, it is proposed that Animal Husbandry Research should be carried out by the existing Research staff.

*Item 1 (4)—Research Officers*

The large increase in the provision for this item is due to the consolidation of salaries of officers in the Colonial Research Service. This increase is largely offset by the decrease in provision for Item 1 (26) Personal Allowances and partly by the decrease in Item 1 (27) Temporary Allowances.

*Item 1 (12)—Personal Secretaries, Grade II**Item 1 (13)—Secretary/Stenographer**Item 1 (16)—Clerks*

These posts have now been correctly designated in accordance with the Grading Team's report and not as previously provided for under the item "Clerks".

*Item 1 (14)—Foreman Artisans**Item 1 (15)—Senior Artisan**Item 1 (19)—Artisans**Item 1 (18)—Overseers*

Provision has been made for an additional Artisan in place of an Overseer. The posts of Artisans have now been correctly designated.

*Item 1 (21)—Labour*

At its Sixth Meeting the Agricultural and Fisheries Research Council considered in detail the provision for this item and, in view of the work now required, additional provision is necessary for the year. Unfortunately, it is not possible to utilize the full scheme provision of £15,000 for this item in view of the necessity to show savings to meet the increased cost of salaries consolidation and C.R.S. revision.

*Item 1 (28)—Leave Pay*

The provision is required for the retiring Deputy Director—Animal Industry Division—and one Research Officer who is on leave pending retirement.

*Item 1 (29)—Gratuities*

Provision is required for the payment of gratuities to officers who will complete contracts during the year.

*Item 2—Transport and Travelling*

Due to increased territorial commitments and *safaris* the provision for this item is proving inadequate. The proposed provision for the year is less than the scheme provision by £1,750.

*Item 5—Common Services*

The increase is accounted for by the increased pension contributions due to consolidation of salaries and passage provision required for the year.

*Item 6—Equipment and Supplies*

As some posts which were previously held in abeyance have now been filled, an increase in the provision for this item is necessary to maintain the laboratories in an efficient state.

*Item 10—Essential Services*

Due to increased charges for electricity, the previous provision has proved inadequate.

*Item 1—Extraordinary—Buildings*

This represents the balance of the provision contained in the Scheme for additional laboratories and accommodation.

*Item 2—Extraordinary—Vehicles and Equipment*

The scheme provision for this item of £11,200 provides for the replacement of the older vehicles during the period of the scheme. £5,700 was provided in 1956/57, £3,000 is required this year, leaving a balance of £2,500 for the remaining years of the scheme.

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANISATION</b>						
			(2) RESEARCH ORGANIZATION						
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
				£	£	£	£	£	
1	1	1	Director .. .. .	3,100	2,500	..	600	..	
2	1	1	Deputy Director .. .. .	2,500	1,575	..	925	..	
3	1	..	Deputy Director (A.I.D.) .. .. .	..	1,200	..	..	1,200	<i>m</i>
4	28	28	*Research Officers (C.R.S.) .. .. .	43,302	29,183	..	14,119	..	<i>Is m</i>
5	19	19	*Scientific and Agricultural Assistants, C.5-3	14,399	10,298	..	4,101	..	<i>5s</i>
6	2	2	*Field Experimentalists, C.3-2 .. .. .	2,991	2,520	..	471	..	
7	1	1	*Farm Manager, C.3-2 .. .. .	1,411	1,188	..	223	..	
8	1	1	*Secretary, B.1 .. .. .	1,863	1,588	..	275	..	
9	1	1	*Storekeeper, Grade II, C.5-4 .. .. .	705	588	..	117	..	
10	1	1	Maintenance Superintendent, C.3-2 .. .. .	1,542	1,320	..	222	..	
11	1	1	*Librarian, B.5-3 .. .. .	574	482	..	92	..	
12	..	4	Personal Secretaries, Grade II .. .. .	2,909	..	..	2,909	..	<i>m</i>
13	..	1	Secretary/Stenographer .. .. .	639	..	..	639	..	<i>m</i>
14	..	4	Foreman Artisans, C.6-5 .. .. .	2,659	..	..	2,659	..	<i>m</i>
15	..	1	Senior Artisan, E.2-1 .. .. .	470	..	..	470	..	<i>m</i>
16	13	8	*Clerks 1, E.2-1, 5, E.4-3, 2, E.6-5 .. .. .	1,501	4,500	..	..	2,999	<i>m</i>
17	22	22	*Laboratory Assistants 7, E.4-3, 15, E.6-5	3,611	3,205	..	406	..	
18	5	4	*Overseers 1, E.4-3, 3, E.6-5 .. .. .	721	1,142	..	..	421	<i>m</i>
19	9	5	*Artisans 4, E.4-3, 1, E.6-5) .. .. .	1,248	2,526	..	..	1,278	<i>m</i>
20	3	3	*Drivers, E.6-5 .. .. .	665	367	..	298	..	
21	..	..	Labour S.S. .. .. .	13,500	12,500	..	1,000	..	<i>m</i>
22	..	..	Provident Fund .. .. .	..	100	..	..	100	
23	..	..	F.S.S.U. Contributions .. .. .	327	227	..	100	..	
24	..	..	Pensions Contributions (C.R.S.) .. .. .	7,653	3,740	..	3,913	..	
25	..	..	Gratuities, Temporary Staff .. .. .	480	700	..	..	220	
26	..	..	Personal Allowances .. .. .	284	10,843	..	..	10,559	
27	..	..	Temporary Allowances .. .. .	..	6,680	..	..	6,680	
28	..	..	Leave Pay .. .. .	2,718	700	..	2,018	..	
29	..	..	Gratuities .. .. .	2,484	..	..	2,484	..	
			Total Personal Emoluments .. .. .	£ 114,256	99,672	89,866			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	7,250	6,175	5,221	1,075	..	<i>m</i>
3	..	..	Incidental Expenses .. .. .	500	500	418	..	..	
4	..	..	Staff Housing and Allowances .. .. .	494	770	399	..	276	
5	..	..	Common Services .. .. .	27,906	23,687	15,047	4,219	..	<i>m</i>
6	..	..	Equipment and Supplies .. .. .	3,750	3,250	2,865	500	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	4,000	4,000	4,498	..	..	
8	..	..	Maintenance of Motor Vehicles and Boats	1,100	1,000	1,331	100	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	600	600	542	..	..	
10	..	..	Essential Services .. .. .	3,000	2,500	2,871	500	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	206	200	129	6	..	
12	..	..	Library .. .. .	500	500	464	..	..	
13	..	..	Expenses of Conferences .. .. .	200	600	140	..	400	
			Carried forward .. .. .	£ 49,506	43,782	33,925	44,441	24,133	

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANISATION—(Contd.)	£	£	£	£	£	
			OTHER CHARGES—(Contd.)						
			<i>Brought forward</i> .. £	49,506	43,782	33,925	44,441	24,133	
14	..	..	Uniforms .. .. .	550	500	215	50	..	
17	..	..	Purchase and Upkeep of Animals .. .. .	1,000	1,000	495	..	..	
18	..	..	Rents .. .. .	450	450	250	..	..	
20	..	..	Fees, Rewards and Contributions .. .. .	100	100	276	..	..	
21	..	..	Publications .. .. .	1,000	1,000	1,493	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	1,000	1,000	1,026	..	..	
30	..	..	Printing and Stationery .. .. .	1,200	1,200	1,300	..	..	
			Total Other Charges .. .. .	54,806	49,032	38,980			
			Total Recurrent .. .. .	169,062	148,704	128,846	44,491	24,133	
			NET INCREASE £20,358						
			EXTRAORDINARY						
1	..	..	Buildings .. .. .	4,050	8,500	..	..	4,450	
			Roads .. .. .	..	500	..	..	500	
			Water Supply .. .. .	..	750	..	..	750	
2	..	..	Vehicles and Equipment .. .. .	3,000	5,700	..	..	2,700	
			Total Extraordinary .. .. .	7,050	15,450	9,900	..		
			TOTAL E.A.A.F.R.O. .. .. .	176,112	164,154	138,746	44,491	32,533	
			NET INCREASE £11,958						

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			2.—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANISATION—(Contd.)	£	£	£	£	£	
			(5) SORGHUM RESEARCH						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Research Officer (C.R.S.) .. .. .	1,320	779	..	541	..	
2	..	..	Subordinate Staff .. .. .	200	600	..	..	400	
3	..	..	Personal Allowances .. .. .	..	400	..	..	400	
4	..	..	Temporary Allowances .. .. .	..	117	..	..	117	
5	..	..	Contribution F.S.S.U. .. .. .	162	78	..	84	..	
			Total Personal Emoluments .. .. .	1,682	1,974	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	130	250	..	..	120	
3	..	..	Incidental Expenses .. .. .	50	100	..	..	50	
5	..	..	Common Services .. .. .	350	..	..	350	..	
6	..	..	Equipment and Supplies .. .. .	75	..	..	75	..	
8	..	..	Maintenance of M/V. .. .. .	150	300	..	..	150	
9	..	..	Maintenance of Plant and Equipment .. .. .	..	150	..	..	150	
			Total Other Charges .. .. .	755	800	..			
			TOTAL RECURRENT .. .. .	2,437	2,774	..	1,050	1,387	
			NET DECREASE £337						

## HEAD 3—EAST AFRICA CENTRAL LEGISLATIVE ASSEMBLY

*Item 1 (4)—Allowances to Members*

Provision has been made for the increase in membership of the Central Legislative Assembly.

*Item 1 (18)—Rents and Other Expenses*

Provision has been made for the rent of Members' and Committee rooms at the High Commission Headquarters.



## EXPENDITURE

HEAD 3

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>3.—EAST AFRICA CENTRAL LEGISLATIVE ASSEMBLY</b>						
1	..	..	Speaker's Salary .. .. .	750	750	750	..	..	
2	..	..	Reporting .. .. .	400	400	273	..	..	
3	..	..	Incidental Expenses .. .. .	300	300	282	..	..	
4	..	..	Allowances to Members .. .. .	9,500	6,500	6,462	3,000	..	<i>m</i>
18	..	..	Rent and other Expenses .. .. .	2,000	200	67	1,800	..	<i>m</i>
30	..	..	Printing and Stationery .. .. .	2,500	2,500	2,102	..	..	
			Total (4) Central Legislative Assembly £	<b>15,450</b>	10,650	9,938	4,800	..	
			NET INCREASE—£4,800						

## 3.—EAST AFRICA CENTRAL LEGISLATIVE ASSEMBLY

The Revenue is provided as follows:—

	£	£
Total Cost .. .. .		15,450
Kenya .. .. .1/3rd .. .. .	5,150	
Tanganyika .. .. .1/3rd .. .. .	5,150	
Uganda .. .. .1/3rd .. .. .	5,150	15,450

## HEAD 4

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>4.—DESERT LOCUST SURVEY</b>						
			(1) ADMINISTRATIVE HEADQUARTERS						
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director .. .. .	2,700	2,400	..	300	..	
2	..	1	Administrative and Finance Officer ..	2,700	..	..	2,700	..	
3	1	1	Senior Entomologist, C.R.S. .. ..	2,500	1,869	..	631	..	
4	..	2	*Administrative Officers, B.4-2 .. ..	3,075	..	..	3,075	..	
5	..	1	*Senior Field Officer, C.3-2 .. ..	1,386	..	..	1,386	..	
6	..	2	Research Officers, C.R.S. .. ..	1,878	..	..	1,878	..	
7	1	..	Executive Officer, C.3-2 .. ..	..	1,383	..	..	1,383	
8	1	2	*Accountant, B.4-2 .. ..	2,497	1,062	..	1,435	..	
9	..	2	*Executive Officers, Grade I, C.4-3 ..	1,821	..	..	1,821	..	
10	..	2	*Scientific Assistants, C.5-3 .. ..	2,037	..	..	2,037	..	
11	1	2	*Personal Secretary, Grade II .. ..	1,635	829	..	806	..	
12	..	1	*Storekeeper, Grade I, C.4-3 .. ..	1,225	..	..	1,225	..	
13	2	..	Technical Officers, C.5-3 .. ..	..	1,702	..	..	1,702	
14	..	1	*Office Assistant, C.6-5 .. ..	732	..	..	732	..	
15	..	1	*Registry Assistant, C.6-5 .. ..	732	..	..	732	..	
16	..	2	*Clerk (one E.2-1, one E.4-3) .. ..	884	..	..	884	..	
17	..	1	*Telephonist, Grade II, E.6-3 .. ..	180	..	..	180	..	
18	1	6	*Drivers, E.6-5 .. ..	858	156	..	702	..	
19	..	..	Subordinate Staff, S.S. .. ..	2,241	537	..	1,704	..	
20	..	..	Personal Allowances .. ..	60	260	..	..	200	
21	..	..	Pensions, C.R.S. .. ..	958	351	..	607	..	
22	..	..	Temporary Allowances .. ..	..	730	..	..	730	
23	..	..	Leave Pay .. ..	..	441	..	..	441	
			Total Personal Emoluments .. ..	30,099	11,720	12,546			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. ..	7,575	3,000	1,072	4,575	..	
3	..	..	Incidental Expenses .. ..	1,300	300	107	1,000	..	
4	..	..	Staff Housing and Allowances .. ..	2,761	931	857	1,830	..	
5	..	..	Common Services .. ..	7,548	3,989	3,842	3,559	..	
6	..	..	Equipment and Supplies .. ..	1,370	1,300	138	70	..	
7	..	..	Maintenance of Buildings and Estates ..	600	244	227	356	..	
8	..	..	Maintenance of M/V and Boats .. ..	800	100	47	700	..	
9	..	..	Maintenance of Plant and Equipment ..	200	200	..	..	..	
10	..	..	Essential Services .. ..	400	100	70	300	..	
11	..	..	Hospital Contributions and A.O.F.P.F. ..	52	28	20	24	..	
13	..	..	Expenses of Conferences .. ..	500	1,200	477	..	700	
18	..	..	Rents .. ..	120	..	..	120	..	
29	..	..	Posts and Telegraphs Services .. ..	600	450	448	150	..	
30	..	..	Printing and Stationery .. ..	500	200	61	300	..	
			Total Other Charges .. .. £	24,326	12,042	7,366			
			TOTAL (1) ADMINISTRATIVE HEAD- QUARTERS .. .. £	54,425	23,762	19,912	35,819	5,156	
			NET DECREASE—£30,663						

For explanation of notes other than x, see page 3.

## HEAD 4—DESERT LOCUST SURVEY

The normal procedure of comparing the provision with that of the previous year is inappropriate in this case due to the complete reorganization of this department to provide an establishment suitable for essential research though capable of being expanded if a control campaign is to be launched. This follows the recommendation of the Desert Locust Board. Any recommendations made by the Board in considering the establishment and provision of this department for the year 1957/58 will be submitted to the Estimates Committee.

## EXPENDITURE

HEAD 4

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	
			(2) LOCUST SURVEY TEAMS						
1	..	..	PERSONAL EMOLUMENTS						
1	..	2	Area Field Officers, C.2-1 .. ..	2,866	..	..	2,866	..	
2	..	5	Research Officers, C.R.S. .. ..	4,427	4,613	..	..	186	
3	..	5	Senior Field Officers, C.3-2 .. ..	4,097	..	..	4,097	..	
4	..	1	*Accounts Officer, Grade I, C.4-3 .. ..	1,075	..	..	1,075	..	
5	..	2	Pilots, C.5-3 .. ..	2,112	..	..	2,112	..	
6	..	1	Pilot (Engineer), C.5-3 .. ..	1,010	..	..	1,010	..	
7	..	4	Transport Officers, C.4-3 .. ..	4,620	..	..	4,620	..	
8	..	1	Technical Officer, C.5-3 .. ..	1,144	..	..	1,144	..	
9	14	20	*Field Officers, C.5-3 .. ..	22,250	12,981	..	9,269	..	
10	2	..	Field Assistants, C.5-4 .. ..	..	1,279	..	..	1,279	
11	5	..	Mechanics .. ..	4,460	3,473	..	987	..	
12	6	..	M.T. Maintenance Staff (T) .. ..	..	1,642	..	..	1,642	
13	1	..	*Clerks .. ..	1,623	462	..	1,161	..	
14	18	..	Drivers .. ..	6,700	3,658	..	3,042	..	
15	..	..	Subordinate Staff .. ..	14,996	5,823	..	9,173	..	
16	..	..	Personal Allowances .. ..	1,962	1,621	..	341	..	
17	..	..	Pension Contributions, C.R.S. .. ..	959	274	..	685	..	
			Total Personal Emoluments .. ..	74,301	35,826	23,059	..		
			OTHER CHARGES						
2	..	..	Transport and Travelling .. ..	33,500	14,400	7,351	19,100	..	
3	..	..	Incidental Expenses .. ..	10,500	1,000	914	9,500	..	
4	..	..	Staff Housing and Allowances .. ..	3,996	1,972	1,233	2,024	..	
5	..	..	Common Services .. ..	21,705	7,604	7,684	14,101	..	
6	..	..	Equipment and Supplies .. ..	14,000	3,500	1,171	10,500	..	
7	..	..	Maintenance of Buildings and Estate .. ..	2,200	375	323	1,825	..	
8	..	..	Maintenance of M/V and Boats .. ..	13,750	2,500	864	11,250	..	
9	..	..	Maintenance of Plant and Equipment .. ..	1,675	500	399	1,175	..	
10	..	..	Essential Services .. ..	1,150	400	208	750	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. ..	..	12	8	..	12	
16	..	..	Operation of Aircraft .. ..	5,400	1,000	388	4,400	..	
18	..	..	Rents .. ..	1,060	300	265	760	..	
19	..	..	Victualling .. ..	8,800	3,000	1,582	5,800	..	
29	..	..	Posts and Telegraphs Services .. ..	900	750	745	150	..	
30	..	..	Printing and Stationery .. ..	1,200	200	113	1,000	..	
			Total Other Charges .. ..	119,836	37,513	23,248			
			(51) SURVEY TEAMS EXTRA-ORDINARY						
1	..	..	Buildings .. ..	4,000	..	..	4,000	..	
			Total Extraordinary .. ..	4,000	..	4,848			
			TOTAL (2) SURVEY TEAMS .. ..	198,137	73,339	51,155	127,917	3,119	
			(3) GENERAL						
1	..	..	Research Expenses .. ..	5,000	5,000	..	..	..	
			TOTAL (3) GENERAL .. ..	5,000	5,000	2,126			

For explanation of notes other than x. see page 3.

## HEAD 4

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1955/6				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	
			(4) CONTROL MEASURES						
1	..	..	PERSONAL EMOLUMENTS ..						
1	..	..	Administrative and Finance Officer ..	..	2,400	..	..	2,400	
2	1	..	Chief Field Officer ..	..	1,860	..	..	1,860	
3	1	..	Senior Executive Officer, B.1 ..	..	1,620	..	..	1,620	
4	1	..	Executive Officer, C.3-2 ..	..	1,224	..	..	1,224	
5	1	..	Senior Technical Officer ..	..	800	..	..	800	
6	8	..	Senior Locust Officers, C.4-3 ..	..	6,486	..	..	6,486	
7	88	..	Locust Officers, C.5-4 ..	..	34,685	..	..	34,685	
8	2	..	Liaison Officers, C.3 ..	..	3,462	..	..	3,462	
9	12	..	Administrative Officers, C.4-3 ..	..	5,910	..	..	5,910	
10	..	..	Junior Executive Officer, C(W)4-3 ..	..	854	..	..	854	
11	..	..	Pilots, B.2-1 ..	..	3,491	..	..	3,491	
12	..	..	Flight Engineer, B.2-1 ..	..	900	..	..	900	
13	..	..	Stores Verifier, B.3 ..	..	1,146	..	..	1,146	
14	1	..	Technical Assistant, C(W)5-4 ..	..	440	..	..	440	
15	3	..	Radio Officers, C.5-4 ..	..	1,301	..	..	1,301	
16	14	..	Accounting Officers, C.5-3 ..	..	8,122	..	..	8,122	
17	12	..	Storekeepers, C.6-4 ..	..	7,795	..	..	7,795	
18	10	..	Transport Officers, C.5-3 ..	..	5,995	..	..	5,995	
19	1	..	Foreman Mechanic, C.5-4 ..	..	578	..	..	578	
20	30	..	Control Officers, (T) ..	..	2,800	..	..	2,800	
21	..	..	Mechanics ..	..	12,870	..	..	12,870	
22	..	..	Clerks ..	..	7,160	..	..	7,160	
23	..	..	Drivers, S.S. ..	..	22,843	..	..	22,843	
24	..	..	Artisans, S.S. ..	..	1,650	..	..	1,650	
25	..	..	F.S.S.U. ..	..	432	..	..	432	
26	..	..	Subordinate Staff, S.S. ..	..	58,970	..	..	58,970	
27	..	..	Gratuities ..	..	4,000	..	..	4,000	
28	..	..	Temporary Allowances ..	..	6,900	..	..	6,900	
			Total Personal Emoluments .. .. £	..	206,694	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling ..	..	143,465	..	..	143,465	
3	..	..	Incidental Expenses ..	..	7,435	..	..	7,435	
4	..	..	Staff Housing and Allowances ..	..	4,600	..	..	4,600	
5	..	..	Common Services ..	..	26,002	..	..	26,002	
6	..	..	Equipment and Supplies ..	..	77,900	..	..	77,900	
7	..	..	Maintenance of Buildings and Estates ..	..	2,000	..	..	2,000	
8	..	..	Maintenance of M/V and Boats ..	..	57,402	..	..	57,402	
9	..	..	Maintenance of Plant and Equipment ..	..	4,190	..	..	4,190	
10	..	..	Essential Services ..	..	1,570	..	..	1,570	
11	..	..	Hospital Contributions ..	..	132	..	..	132	
13	..	..	Expenses of Conferences ..	..	800	..	..	800	
18	..	..	Rents ..	..	1,850	..	..	1,850	
19	..	..	Victualling ..	..	16,490	..	..	16,490	
29	..	..	Posts and Telegraphs Services ..	..	3,670	..	..	3,670	
30	..	..	Printing and Stationery ..	..	1,670	..	..	1,670	
			Total Other Charges .. .. £	..	349,176	..			
			Carried forward .. £	..	555,870	..	..	555,870	

## EXPENDITURE

## HEAD 4

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			4.—DESERT LOCUST SURVEY—(Contd.)	£	£	£	£	£	
			<i>Brought forward</i> .. £	..	555,870	..			
			(4) CONTROL MEASURES—(Contd.)						
			(53) CONTROL MEASURES EXTRAORDINARY						
	..	..	<i>Motor Vehicles and Equipment</i> .. ..	..	131,130	..	..	131,130	
	..	..	<i>Buildings</i> .. ..	..	5,000	..	..	5,000	
1	..	..	<i>Control Measures</i> .. ..	250,000	..	..	250,000	..	m
			Total Extraordinary .. ..	£ 250,000	136,130	..			
			NET DECREASE—£442,000						
			Total (1) Headquarters .. ..	£ 54,425	23,762	19,912	35,819	5,156	
			Total (2) Survey Teams .. ..	£ 198,137	73,339	51,155	127,917	3,119	
			Total (3) General .. ..	£ 5,000	5,000	2,126	..	..	
			TOTAL DESERT LOCUST SURVEY ..	£ 507,562	794,101	13,193	413,736	70,275	
			NET DECREASE—£286,539						

## HEAD 4.—DESERT LOCUST SURVEY

The cost of the Survey is provided as follows:—

Total Cost .. ..	£ 155,000
Rents Received .. ..	753
	<u>154,247</u>
	£
Her Majesty's Government 36% .. ..	55,529
Kenya 27% .. ..	41,646
Tanganyika 13½% .. ..	20,824
Uganda 13½% .. ..	20,824
Somaliland 10% .. ..	15,424
	<u>154,247</u>

The cost of (4) Control Measures is provided as follows:—

Recurrent Cost .. ..	102,562
Extraordinary .. ..	250,000
	<u>352,562</u>
Total Cost .. ..	352,562
Her Majesty's Government .. ..	50,000
Kenya .. ..	188,533
Tanganyika .. ..	62,844
Uganda .. ..	26,185
Somaliland .. ..	25,000
	<u>352,562</u>

## SUMMARY

	Survey	Control	Total
	£	£	£
Her Majesty's Government .. ..	55,529	50,000	105,529
Kenya .. ..	41,646	188,533	230,179
Tanganyika .. ..	20,824	62,844	83,688
Uganda .. ..	20,824	26,185	47,009
Somaliland .. ..	15,424	25,000	40,424
Rents Received .. ..	753	..	753
TOTAL .. ..	<u>155,000</u>	<u>352,562</u>	<u>507,562</u>

## HEAD 5

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>5.—EAST AFRICAN FISHERY RESEARCH</b>	£	£	£	£	£	
<b>1</b>	..	..	Personal Emoluments .. .. .	<b>16,158</b>	14,762	13,063	1,396		
<b>40</b>	..	..	Other Charges .. .. .	<b>9,257</b>	10,783	7,269	—	1,526	
<b>50</b>	..	..	Extraordinary .. .. .	—	1,600	—	—	1,600	
			TOTAL E.A. FISHERY RESEARCH .. £	<b>25,415</b>	27,145	20,332	1,396	3,126	
			NET DECREASE—£1,730						

## HEAD 5.—EAST AFRICAN FISHERY RESEARCH

The Revenue is provided as follows:—		£	£	£
Total Cost .. .. .				25,415
Less Rents Received .. .. .				391
				<u>25,024</u>
Her Majesty's Government 40% .. .. .				10,001
East African Governments 60%				<u>15,023</u>
Divided:—				
Kenya .. .. .		5,007		
Tanganyika .. .. .		5,008		
Uganda .. .. .		5,008		
				<u>15,023</u>

## HEAD 5—EAST AFRICAN FISHERY RESEARCH ORGANIZATION

As the survey of Lake Victoria is now being carried out by the Lake Victoria Fisheries Services with the m.v. *Ningu*, and not by this Organization as was originally proposed, it has been possible to keep the expenditure within that approved for the previous year. The provision for many of the Other Charges items has been reduced as an economy measure.

*Item 23—Expenses of Visiting Scientists*

As an economy measure, no provision has been made for this item.



Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>5.—EAST AFRICAN FISHERY RESEARCH ORGANISATION</b>									
<b>1</b>	..	..	PERSONAL EMOLUMENTS						<i>m</i>
1	1	1	Director .. .. .	2,500	2,200	..	300	..	
2	5	5	Research Officers (C.R.S.).. .. .	6,021	2,920	..	3,101	..	
3	2	2	*Field Officers, C.5-3 .. .. .	2,850	2,400	..	450	..	
4	2	2	*Personal Secretaries Grade II .. .. .	1,464	1,296	..	168	..	
5	1	1	*Senior Artisan E2-1 .. .. .	534	345	..	189	..	
6	..	..	Labour S.S. .. .. .	850	1,000	..	..	150	
7	..	..	Pension Contribution (C.R.S.) .. .. .	993	564	..	429	..	
8	..	..	Personal Allowances .. .. .	60	1,740	..	..	1,680	
9	..	..	Gratuities .. .. .	886	1,286	..	..	400	
10	..	..	Temporary Allowances .. .. .	..	1,011	..	..	1,011	
			Total Personal Emoluments .. .. .	£ 16,158	14,762	13,063			
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	1,050	1,050	954	..	..	
3	..	..	Incidental Expenses .. .. .	75	100	57	..	25	
4	..	..	Staff Housing and Allowances .. .. .	300	600	188	..	300	
5	..	..	Common Services .. .. .	2,932	2,883	1,842	49	..	
6	..	..	Equipment and Supplies .. .. .	1,100	1,100	804	..	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	600	800	575	..	200	
8	..	..	Maintenance of M/V and Boats .. .. .	1,300	1,300	840	..	..	
10	..	..	Essential Services .. .. .	200	200	132	..	..	
12	..	..	Library .. .. .	300	300	112	..	..	
13	..	..	Expenses of Conferences .. .. .	100	300	105	..	200	
14	..	..	Uniforms .. .. .	50	100	34	..	50	
18	..	..	Rents .. .. .	500	500	495	..	..	
21	..	..	Publications .. .. .	200	200	159	..	..	
23	..	..	Expenses of Visiting Scientists .. .. .	..	750	491	..	750	
29	..	..	Posts and Telegraphs Services .. .. .	250	250	267	..	..	
30	..	..	Printing and Stationery .. .. .	300	350	214	..	50	
			Total Other Charges .. .. .	£ 9,257	10,783	7,269			
			TOTAL RECURRENT .. .. .	£ 25,415	25,545	20,332			
NET DECREASE—£130									
(50) EXTRAORDINARY									
1	..	..	Publication .. .. .	..	500	..	..	500	
2	..	..	Store and Office Extensions .. .. .	..	1,100	..	..	1,100	
			Total Extraordinary .. .. .	..	1,600	..			
			TOTAL E.A. FISHERY RESEARCH .. .. .	£ 25,415	27,145	20,332	4,686	6,416	
NET DECREASE—£1,730									

## EXPENDITURE

HEAD 7

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>7.—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION</b>						
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	2,500	2,200	..	300	..	
2	1	1	Chief Chemist, C.R.S. .. .. .	2,052	1,239	..	813	..	
3	1	1	Ceramic Specialist .. .. .	2,140	1,860	..	280	..	
4	8	8	Scientific Officers, C.R.S. .. .. .	11,226	8,729	..	2,497	..	
5	..	1	*Assistant Office Superintendent C5-4 .. .. .	825	1,000	..	..	175	
6	5	5	*Laboratory Technicians C5-2 .. .. .	3,048	2,694	..	354	..	
7	..	1	Secretary Stenographer .. .. .	879	..	..	879	..	m
8	3	2	*Clerks 1 E2-1. 1 E6-5 .. .. .	620	1,302	..	..	682	m
9	1	1	*Storekeeper Grade II C5-4 .. .. .	825	804	..	21	..	
10	1	1	*Artisan. E6-5 .. .. .	200	400	..	..	200	
11	3	3	*Laboratory Assistants, 1 E4-3, 2 E6-5 .. .. .	462	390	..	72	..	
12	..	..	Subordinate Staff .. .. .	1,100	880	..	220	..	
13	..	..	Clerical Assistance .. .. .	350	300	..	50	..	
14	..	..	Gratuities Temporary Staff .. .. .	166	76	..	90	..	
15	..	..	Personal Allowances .. .. .	327	3,127	..	..	2,800	
16	..	..	Pension Contributions, C.R.S. .. .. .	804	1,240	..	..	436	
17	..	..	Temporary Allowances .. .. .	..	2,339	..	..	2,339	
			Total Personal Emoluments .. .. .	£ 27,524	28,580	17,230			
			OTHER CHARGES						m
2	..	..	Transport and Travelling .. .. .	1,350	1,000	967	350	..	
3	..	..	Incidental Expenses .. .. .	200	200	113	..	..	
4	..	..	Staff Housing and Allowances .. .. .	3,554	1,630	1,122	1,924	..	
5	..	..	Common Services .. .. .	8,422	4,750	3,848	3,672	..	
6	..	..	Equipment and Supplies .. .. .	4,000	3,500	3,430	500	..	
7	..	..	Maintenance of Buildings and Estates .. .. .	800	120	611	680	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	150	100	26	50	..	
10	..	..	Essential Services .. .. .	750	500	491	250	..	
11	..	..	Hospital Contributions .. .. .	36	36	28	..	..	
12	..	..	Library .. .. .	400	400	570	..	..	
13	..	..	Expenses of Conferences .. .. .	400	200	1	200	..	
15	..	..	Training Courses .. .. .	..	72	..	..	72	
18	..	..	Rents and Rates .. .. .	380	380	..	..	..	
20	..	..	Fees, Rewards and Contributions .. .. .	1,000	600	525	400	..	
21	..	..	Publications .. .. .	200	250	166	..	50	
29	..	..	Posts and Telegraphs Services .. .. .	250	200	119	50	..	
30	..	..	Printing and Stationery .. .. .	250	200	214	50	..	
			Total Other Charges .. .. .	£ 22,142	14,138	12,231			
			Total Recurrent .. .. .	£ 49,666	42,718	29,461	13,702	6,754	
			NET INCREASE—£6948						

## HEAD 7

## EXPENDITURE

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1956/7	Estimated Expenditure, 30-6-57	Estimates—1957/8		New Works, 1957/8	Notes
					Work in hand, 1956/7	Further votes on account		
		£	£	£	£	£	£	
7.—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION—(Contd.)								
(51) EXTRAORDINARY								
1	Offices .. .. .	6,940	2,300	..				
2	Laboratory .. .. .	27,000	8,952	..				
3	Workshops and Stores .. .. .	10,275	3,407	..				
4	Housing .. .. .	10,700	5,086	..				
5	Supervision Fees .. .. .	8,200	4,934	..				
6	Equipment .. .. .	5,000	5,000	..				
7	Motor Vehicle .. .. .	1,000	1,000	..				
8	Contingencies .. .. .	6,885	6,885	..				
9	Laboratory .. .. .	1,600	1,600	..				
10	Installation of Services .. .. .	600	600	..				
11	Gas Plant .. .. .	500	500	..				
12	Compressor .. .. .	235	235	..				
13	Benches, Shelves, etc. .. .. .	200	200	..				
14	Transformer .. .. .	300	300	..				
15	Vacuum Plant .. .. .	100	100	..				
16	Balances .. .. .	200	200	..				
17	Initial Equipment .. .. .	3,000	3,000	..				
18	Offices and Furniture .. .. .	700	700	..				
19	Typewriter .. .. .	40	40	..				
20	Calculating Machine .. .. .	100	100	..				
21	Stores .. .. .	375	375	..				
22	Motor Vehicle .. .. .	1,000	1,000	..				
		84,950	46,514	84,950				
	Total Recurrent .. .. . £	..	42,718	..		49,666		
	TOTAL E.A. INDUSTRIAL RESEARCH ORGANIZATION .. .. . £	..	89,232	..		49,666		
	NET DECREASE—£39,566							

For explanation of notes other than x, see page 3

## HEAD 7—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION

*Item 1 (7)—Secretary/Stenographer*

*Item 1 (8)—Clerks*

One post of Clerk has been correctly designated as Secretary/Stenographer in accordance with the Grading Team report.

*Other Charges*

In the 1956/57 Estimates the provision for Other Charges represented the provision for only a half-year period as the scheme expired on 31st December. As the laboratories had not been completed, however, recruitment was held in abeyance and by exercising every economy it is anticipated that it will suffice for the financial year. The scheme provision for Other Charges expenditure for the year 1957/58 is £24,451, but this has not been provided for in the Estimates as the intake of staff and departmental activities will not have reached the maximum level envisaged in the scheme.

## HEAD 7

## HEAD 7.—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION

The Revenue is provided as follows:—

	£	£	£
RECURRENT:—			49,666
<i>Less</i> Rents received	795		
Sales, etc.	10		1,605
Laboratory Services	800		
	<hr/>		<hr/>
			48,061
Her Majesty's Government—40 per cent		19,224	
East African Governments—60 per cent	28,837		
DIVIDED:—			
Kenya	12,419		
Tanganyika	4,000		
Uganda	12,418		
	<hr/>	<hr/>	<hr/>
			48,061

## HEAD 9

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION</b>						
1	..	..	Personal Emoluments .. .. .	<b>15,984</b>	13,654	13,377	2,330	..	
40	..	..	Other charges .. .. .	<b>11,490</b>	10,356	7,962	1,134	..	
50	..	..	Extraordinary .. .. .	..	2,000	500	..	2,000	
			TOTAL E.A. MARINE FISHERIES RESEARCH	<b>27,474</b>	<b>26,010</b>	<b>21,839</b>	<b>3,464</b>	<b>2,000</b>	
			NET INCREASE—£1,464						

## HEAD 9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

The Revenue is provided as follows:—

TOTAL COST—		£	£	£
Less Rents Received .. .. .				27,474
				345
				27,129
Her Majesty's Government 40% .. .. .			10,852	
Contributing Governments 60% .. .. .		16,277		
DIVIDED—				
Kenya .. .. .	6,511			
Tanganyika .. .. .	6,511			
Zanzibar .. .. .	3,255	16,277	16,277	27,129

## HEAD 9—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

When the original scheme for research into the fishing potential of East African waters was made, as a temporary measure, the old m.v. *Research* was made available pending the purchase of a new vessel. Later the Secretary of State suggested that the m.v. *Manihine* from Singapore might become available as a replacement for the *Research* instead of incurring the expense of purchasing a new vessel. The Research Council and the Central Legislative Assembly approved of the transfer of the *Manihine* and it is anticipated that she will be in East African waters in February, 1957. The crew proposed for the new research vessel will probably be suitable to man the m.v. *Manihine* but, at this stage, it is not possible to estimate with any accuracy the running costs. These estimates have, therefore, been kept to the provision approved in the scheme for the year and the Secretary of State has agreed to an application being made for a supplementary Colonial Development and Welfare scheme towards any additional running costs if the expenditure cannot be found from within the existing scheme provision.

*Item 1 (4)—Mate*

This post was placed in abeyance for the previous year pending the arrival of a larger vessel.

*Item 1 (5)—Engineer*

Provision has been made for a certified engineer for the larger vessel.

*Item 1 (10)—Seamen*

To man the m.v. *Manihine*, posts which were previously held in abeyance will now be required.

*Item 1 (15)—Gratuities*

Provision is required for the payment of gratuities to officers who will have completed their contracts during the financial year.

*Item 8—Maintenance of Motor Vehicles and Boats*

Until the running costs of the larger vessel are known, provision has been made in accordance with the Colonial Development and Welfare scheme. If the new vessel has been operating for a sufficient time to enable a more accurate estimate of running costs to be made, a report will be submitted to the Estimates Committee.

*Item 26—Insurance of Vessel*

The increase in the provision for this item is also due to the larger vessel.

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANISATION</b>									
<b>1</b>	..	..	<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Director (C.R.S.) .. .. .	2,500	1,750	..	750	..	
2	4	4	Research Officers (C.R.S.) .. .. .	5,051	2,730	..	2,321	..	
3	1	1	Master .. .. .	1,518	1,269	..	249	..	
4	1	1	Mate .. .. .	604	..	..	604	..	m
5	2	1	Engineers .. .. .	1,150	804	..	346	..	m
6	2	2	Clerks .. .. .	1,233	1,072	..	161	..	x
8	2	2	Assistant Engineers .. .. .	281	238	..	43	..	
9	1	1	Coxswain S.S. .. .. .	231	184	..	47	..	
10	6	6	Seamen S.S. .. .. .	738	424	..	314	..	m
11	..	..	Subordinate Staff S.S. .. .. .	635	502	..	133	..	
12	..	..	Personal Allowances .. .. .	52	2,328	..	..	2,276	
13	..	..	Pension Contribution (C.R.S.) .. .. .	1,074	597	..	477	..	
14	..	..	Temporary Allowances .. .. .	..	1,642	..	..	1,642	
15	..	..	Gratuities .. .. .	917	114	..	803	..	m
			Total Personal Emoluments .. .. .	£ 15,984	13,654	13,377			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. .	500	700	467	..	200	
3	..	..	Incidental Expenses .. .. .	100	100	156	..	..	
4	..	..	Staff Housing and Allowances .. .. .	340	340	226	..	..	
5	..	..	Common Services .. .. .	2,741	2,102	1,410	639	..	
6	..	..	Equipment and Supplies .. .. .	800	1,200	1,079	..	400	
7	..	..	Maintenance of Buildings and Estate .. .. .	484	484	34	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	3,000	2,650	2,635	350	..	m
9	..	..	Maintenance of Plant and Equipment .. .. .	100	100	..	..	..	
10	..	..	Essential Services .. .. .	100	100	62	..	..	
12	..	..	Library .. .. .	100	100	128	..	..	
13	..	..	Expenses of Conferences .. .. .	100	300	..	..	200	
14	..	..	Uniforms .. .. .	125	100	..	25	..	
19	..	..	Victualling .. .. .	700	700	614	..	..	
21	..	..	Publications .. .. .	100	100	..	..	..	
23	..	..	Expenses of Visiting Scientists .. .. .	..	50	..	..	50	
26	..	..	Insurance of Vessel .. .. .	1,900	930	890	970	..	m
29	..	..	Posts and Telegraphs Service .. .. .	150	150	54	..	..	
30	..	..	Printing and Stationery .. .. .	150	150	207	..	..	
			Total Other Charges .. .. .	£ 11,490	10,356	7,962			
			TOTAL RECURRENT .. .. .	£ 27,474	24,010	21,339	8,232	4,768	
NET INCREASE—£3,464									

x. 1 Secretary/Stenographer.  
1 Clerk. E 2-1.



Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			9.—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANISATION—(Contd.)						
			(50) EXTRAORDINARY						
1	..	..	Store .. .. .	..	500	..	..	500	
2	..	..	Fishing Gear and Equipment .. .. .	..	1,500	..	..	1,500	
			Total Extraordinary .. .. . £	..	2,000	500	..	2,000	
			Total Recurrent .. .. . £	27,474	24,010	21,339	8,232	4,768	
			TOTAL EAST AFRICAN MARINE FISHERIES RESEARCH ORGANISATION .. £	27,474	26,010	21,839	8,232	6,768	
			NET INCREASE—£1,464						

## EXPENDITURE

HEAD 10

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>10.—LAKE VICTORIA FISHERIES SERVICE</b>	£	£	£	£	£	
			(1) FISHERIES SERVICE						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Chief Fisheries Officer .. .. .	2,300	2,000	..	300	..	
2	4	4	*Fisheries Officers, 1 A.1 1 C.2, 2 C.5-3 ..	5,273	4,237	..	1,036	..	
3	1	1	*Field Officer C.5-3 .. .. .	1,341	1,146	..	195	..	
4	5	4	*Clerks E.6-5 .. .. .	617	1,082	..	..	465	m
6	..	..	Clerical Assistance (Part-time) .. .. .	451	384	..	67	..	
7	3	4	*Artisans, 1 E.4-3, 3 E.6-5 .. .. .	1,080	900	..	180	..	
8	3	3	*Coxswains, E.6-3 .. .. .	518	432	..	86	..	
9	6	6	Deckhands S.S. .. .. .	501	414	..	87	..	
10	4	4	*Fisheries Assistants E.4-3 & E.6-5 .. .. .	617	545	..	72	..	
11	15	15	Senior Fish Guards S.S. .. .. .	1,560	1,316	..	244	..	
12	60	60	Fish Guards S.S. .. .. .	4,961	4,204	..	757	..	
13	..	..	Subordinate Staff S.S. .. .. .	693	628	..	65	..	
14	..	..	Personal Allowances .. .. .	170	..	..	170	..	m
15	..	..	<i>Provident Fund</i> .. .. .	..	68	..	..	68	
16	..	..	<i>Temporary Allowances</i> .. .. .	..	1,658	..	..	1,658	
17	..	..	Gratuities Temporary Staff .. .. .	98	85	..	13	..	
			Total Personal Emoluments .. .. .£	20,180	19,099	17,733			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	2,300	2,300	1,697	..	..	
3	..	..	Incidental Expenses .. .. .	125	125	181	..	..	
4	..	..	Staff Housing and Allowances .. .. .	278	303	363	..	25	
5	..	..	Common Services .. .. .	5,967	3,976	3,866	1,991	..	m
7	..	..	Maintenance of Buildings and Estates .. .. .	400	400	480	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	1,644	1,644	1,892	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	160	160	99	..	..	
10	..	..	Essential Services .. .. .	110	110	67	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. Library .. .. .	12	26	11	..	14	
12	..	..	Library .. .. .	50	50	20	..	..	
13	..	..	Expenses of Conferences .. .. .	100	100	50	..	..	
14	..	..	Uniforms .. .. .	572	572	435	..	..	
15	..	..	Training Courses .. .. .	160	340	..	..	180	
20	..	..	Fees Rewards and Contributions .. .. .	220	225	128	..	5	
29	..	..	Posts and Telegraphs Services .. .. .	330	250	218	80	..	m
30	..	..	Printing and Stationery .. .. .	400	395	296	5	..	
			Total Other Charges .. .. .£	12,828	10,976	9,803			
			Carried forward .. .. .£	33,008	30,075	27,536	5,348	2,415	

For explanation of notes other than x see page 3.

## HEAD 10

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			10.—LAKE VICTORIA FISHERIES SERVICE—(Contd.)	£	£	£	£	£	
			<i>Brought forward</i> .. £	33,008	30,075	27,536	5,348	2,415	
			(50) EXTRAORDINARY						
8	..	..	Fire Extinguishers .. .. .	50	..	..	50	..	
7	..	..	Experimental Fishing Craft .. ..	300	..	..	300	..	<i>m</i>
1	..	..	Housing .. .. .	200	..	..	200	..	<i>m</i>
2	..	..	Fishing Gear and Equipment .. ..	500	555	..	..	55	<i>m</i>
3	..	..	Fish-Marking Experiments .. ..	250	300	..	..	50	
6	..	..	Motor Vehicles Replacement .. ..	575	1,107	..	..	532	<i>m</i>
5	..	..	Dinghies and Equipment for Launches ..	805	730	..	75	..	<i>m</i>
9	..	..	Bicycles .. .. .	36	..	..	36	..	<i>m</i>
			Total Extraordinary .. .. . £	2,716	2,692	2,400			
			TOTAL (1) FISHERIES SERVICE .. .. £	35,724	32,767	29,936	6,009	3,052	
			NET INCREASE—£2,957						
			(2) FISHING SURVEY						<i>m</i>
			OTHER CHARGES						
3	..	..	Incidental Expenses .. .. .	250	..	..	250	..	
6	..	..	Equipment and Supplies .. .. .	342	..	..	342	..	
20	..	..	Fees, Rewards and Contributions ..	1,329	..	..	1,329	..	
			TOTAL (2) FISHING SURVEY .. .. £	1,921	..	..	1,921	..	
			TOTAL LAKE VICTORIA FISHERIES SERVICE .. .. . £	37,645	32,767	29,936	7,930	3,052	

For explanation of notes other than x, see page 3.

## HEAD 10.—LAKE VICTORIA FISHERIES SERVICE

## (1) Fisheries Service

Total Cost .. .. .	£	£
Rents Received .. .. .	327	35,724
Sales .. .. .	25	
		352
		35,372
Kenya .. .. .	11,790	
Tanganyika .. .. .	11,791	
Uganda .. .. .	11,791	
		35,372

## (2) Fishing Survey

Uganda .. .. .	1,921
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## SUMMARY

Kenya .. .. .	£	11,790
Tanganyika .. .. .	11,791	
Uganda .. .. .	13,712	
Rents .. .. .	327	
Sales .. .. .	25	
	37,645	

## HEAD 10—LAKE VICTORIA FISHERIES SERVICE

(1) *Fisheries Service**Item 1 (4)—Clerks*

Provision has been made for the Accounts Clerks to be transferred to the staff of the Accountant-General with a corresponding reduction in the number of Clerks.

*Item 1 (14)—Personal Allowances*

Provision has been made for the payment of acting allowance during the absence of the Chief Fisheries Officer on overseas leave.

*Item 7—Common Services*

The increase is largely accounted for by the reimbursement payable to the Accountant-General now that the post of Accounts Clerk has been transferred to his establishment.

The increased cost of pension contributions account for the remainder of the increase.

*Item 29—Posts and Telegraphs Services*

The increase is to meet the increased charges for these services.

(50) *Extraordinary**Item 1—Experimental Fishing Craft*

There is a considerable demand from African fishermen for a vessel superior to the native canoe but not so expensive or difficult to maintain as a normal motor vessel. The Lake Victoria Fisheries Board has recommended that experiments be carried out with the production of a fibre-glass improved type of canoe capable of propulsion in the normal way by paddles or by an outboard engine. Such a vessel, by reason of its construction, would be lighter, stronger and wholly resistant to rot. Should it become clear that the fishermen are interested in the prototype vessel, then the whole project would be handed over to a commercial organization for development on a larger scale.

*Item 1—Extraordinary—Housing*

The provision is required to instal a septic tank at the field officer's house at Kisumu.

*Item 2—Extraordinary—Fishing Gear and Equipment*

The provision is required mainly for trawls, ropes and tackle for experimental fishing in the deeper areas of the lake.

*Item 6—Extraordinary—Motor Vehicle Replacement*

Provision is required for the replacement of one small Fordson van which has been in continuous service since 1951 and has now reached the end of its economical life.

*Item 5—Extraordinary—Dinghies and Equipment for Launches*

Provision is required to replace transmitter/receiver units in the vessels and at Headquarters. The sets previously installed are now obsolete and can no longer be repaired. The Lake Victoria Fisheries Board, in considering this item of the Estimates, recommended that the provision should be increased by the sum of £160 to enable a spare wireless transmitter/receiver set to be bought. The Board considered this most necessary in view of the forthcoming survey and in view of the responsibilities of the service in connexion with air/sea rescue work. The provision contained in the Estimates is in accordance with the Board's recommendation.

*Item 9—Extraordinary—Bicycles*

The Department's bicycles at Kisumu and Entebbe now need replacing as, after many years' wear, they are no longer serviceable.

(2) *Fishing Survey*

This survey is being undertaken at the request of the Government of Uganda. The cost will be borne by that Government.

## HEAD 11—EAST AFRICAN LEPROSY RESEARCH CENTRE

*Item 1 (1)—Director*

As the newly-appointed Director is not in the Colonial Research Service there is, therefore, some variation in the provision for specific items. Provision for item 1 (9) Pension Contributions—C.R.S. and 1 (8) Personal Allowances is decreased, but there is an increase in provision for Common Services to meet the Pension Contributions.

*Item 1 (13)—Leave Pay*

Provision has been made to replace the Personal Secretary (the only Clerk on the establishment of the Centre) when she proceeds on overseas leave.

*Item 6—Equipment and Supplies*

As a Biochemist of the British Empire Leprosy Relief Association is attached to the Centre, additional equipment and supplies will be required.

*Item 10—Essential Services*

The Centre is dependant upon the diesel-driven generators for the supply of electricity. The provision for this item for the year 1956/57 was inadequate to maintain the supply necessary for the laboratory equipment. Economies have been made in other items to meet this additional expenditure.

*Item 29—Posts and Telegraphs Service*

A telephone has now been installed at the Centre and additional provision is required to meet the cost of this service.

*Extraordinary**Item 14—Equipment for Biochemist*

A B.E.L.R.A. Biochemist was recently posted to Itesio but the laboratory had never been equipped for work of this specialized nature. As a temporary measure, some equipment was borrowed from the Trypanosomiasis Research Laboratory at Sukulu, but other equipment is urgently required. The equipment required is considered the essential minimum if the officer is to carry out his work efficiently and is required for day-to-day use. No provision has been made for expensive items of biochemical equipment which are already installed at the Trypanosomiasis Laboratory.

*Item 15—Store*

When the Centre was planned, economies had to be effected to contain the cost within the provision available. As a result, a storeroom was deleted from the original proposals but it is now found that a store is essential.

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>11.—EAST AFRICAN LEPROSY RESEARCH CENTRE</b>									
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	2,400	1,720	..	680	..	m
2	1	1	*Laboratory Technician, C.5-2 .. .. .	1,366	1,149	..	217	..	
3	1	1	*Personal Secretary Grade II .. .. .	806	636	..	170	..	
4	2	2	*Laboratory Assistants, 1 E.4-3, 1 E.6-5 ..	472	272	..	200	..	
5	1	1	*Artisan, E.6-5 .. .. .	163	132	..	31	..	
6	3	3	*Drivers, E.6-5 .. .. .	487	410	..	77	..	
7	..	..	Subordinate Staff S.S. .. .. .	300	250	..	50	..	
8	..	..	Personal Allowances .. .. .	100	800	..	..	700	
9	..	..	Pension Contribution (C.R.S.) .. .. .	..	337	..	..	337	
10	..	..	Temporary Allowances .. .. .	..	428	..	..	428	
11	..	..	Provident Fund .. .. .	25	20	..	5	..	
12	..	..	Gratuities .. .. .	60	63	..	..	3	
13	..	..	Leave Pay .. .. .	300	..	..	300	..	m
Total Personal Emoluments .. .. .£				6,479	6,217	6,284			
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	800	1,000	604	..	200	
3	..	..	Incidental Expenses .. .. .	200	200	194	..	..	
5	..	..	Common Services .. .. .	2,759	2,027	678	732	..	m
6	..	..	Equipment and Supplies .. .. .	600	500	495	100	..	m
7	..	..	Maintenance of Buildings and Estate ..	260	260	66	..	..	
8	..	..	Maintenance of Motor Vehicle and Boats	400	400	184	..	..	
9	..	..	Maintenance of Plant and Equipment ..	150	150	104	..	..	
10	..	..	Essential Services .. .. .	800	550	198	250	..	m
12	..	..	Library .. .. .	150	200	45	..	50	
13	..	..	Expenses of Conferences .. .. .	55	55	4	..	..	
14	..	..	Uniforms .. .. .	50	50	35	..	..	
23	..	..	Expenses of Visiting Scientists .. .. .	100	200	1	..	100	
29	..	..	Posts and Telegraphs Services .. .. .	300	150	40	150	..	m
30	..	..	Printing and Stationery .. .. .	250	250	115	..	..	
Total Other Charges .. .. .£				6,874	5,992	2,763			
TOTAL RECURRENT .. .. .£				13,353	12,209	9,047	2,962	1,818	
NET INCREASE—£1,144									
(50) EXTRAORDINARY									
14	..	..	Equipment for Biochemist .. .. .	650	..	..	650	..	m
15	..	..	Store .. .. .	300	..	..	300	..	m
TOTAL EXTRAORDINARY .. .. .£				950	..	..	950	..	

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1956/7	Estimated Expenditure, 30-6-57	Estimates—1957/8		New Works, 1957/8	Notes
					Work in hand, 195/67			
					Revotes	Further votes on account		
		£	£	£	£	£	£	
	<b>11.—EAST AFRICAN LEPROSY RESEARCH CENTRE—(Contd.)</b>							
	(50) EXTRAORDINARY							
1	<i>Two European Houses and Furniture</i> ..	8,168	700	8,168	..	..	..	
2	<i>One European House and Furniture</i> ..	2,480	..	2,480	..	..	..	
3	<i>One Asian Quarter</i> .. .. .	1,651	..	1,651	..	..	..	
4	<i>African Housing and Sanitary Block</i> ..	1,631	200	1,631	..	..	..	
5	<i>Laboratory</i> .. .. .	2,523	..	2,523	..	..	..	
6	<i>Garage, etc.</i> .. .. .	503	..	503	..	..	..	
7	<i>P.W.D. Charge</i> .. .. .	3,177	263	3,177	..	..	..	
8	<i>Motor Vehicles</i> .. .. .	2,400	..	2,400	..	..	..	
9	<i>Electricity Supply</i> .. .. .	830	..	830	..	..	..	
10	<i>Equipment</i> .. .. .	3,000	..	3,000	..	..	..	
11	<i>Contingencies</i> .. .. .	495	195	495	..	..	..	
12	<i>Water Supply</i> .. .. .	1,370	370	1,370	..	..	..	
13	<i>Duplicator</i> .. .. .	125	125	125	..	..	..	
	Total Extraordinary .. .. .	28,353	1,853	28,353	..	..	..	
	Total Recurrent .. .. .	..	12,209	..	13,353		..	
	Total 1957/8 Extraordinary .. .. .	..	..	..	950		..	
	TOTAL THE EAST AFRICAN LEPROSY RESEARCH CENTRE .. .. .	..	14,062	..	14,303		..	
	NET INCREASE—£241							



## EXPENDITURE

## HEAD 11

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>11.—EAST AFRICAN LEPROSY RESEARCH CENTRE</b>						
1	..	..	Personal Emoluments .. .. .	6,479	6,217	6,284	262	..	
40	..	..	Other Charges .. .. .	6,874	5,992	2,763	882	..	
50	..	..	Extraordinary .. .. .	950	1,853	10,863	..	903	
			TOTAL EAST AFRICAN LEPROSY RESEARCH CENTRE .. .. .£	14,303	14,062	19,910	1,144	903	
			NET INCREASE—£241						

For explanation of notes other than x, see page 3.

## HEAD 11.—THE EAST AFRICAN LEPROSY RESEARCH CENTRE

					£	£
Total cost	..	..	..	..	..	14,303
B.E.L.R.A.	..	..	..	..	4,000	
Rents	..	..	..	..	185	
Sales	..	..	..	..	26	
						4,211
						10,092
Kenya	..	..	..	..	3,364	
Tanganyika	..	..	..	..	3,364	
Uganda	..	..	..	..	3,364	
						10,092

## HEAD 12

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>12.—EAST AFRICAN LITERATURE BUREAU</b>	£	£	£	£	£	
			(1) BUREAU						
			PERSONAL EMOLUMENTS						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	*Director .. .. .	2,700	2,400	..	300	..	
2	2	2	*Branch Officers 1 C.2-1 1 C.4-3 .. ..	2,690	2,273	..	417	..	
3	1	1	*Librarian B.5-3 .. .. .	1,425	1,236	..	189	..	
4	1	1	*Artist, B.5-3 .. .. .	1,326	1,116	..	210	..	
5	1	1	*Production Secretary C.4-3 .. .. .	1,037	870	..	167	..	
6	2	2	Branch Officers Assistants, C.5-4 .. ..	1,537	1,374	..	163	..	
7	..	1	Assistant Librarian C.6-5 .. .. .	597	..	..	597	..	
8	1	1	*Personal Secretary, Grade II .. .. .	839	705	..	134	..	m, d
9	1	1	*Secretary/Stenographer .. .. .	696	588	..	108	..	
10	4	4	*Translators/Readers, E.4-3 .. .. .	1,165	995	..	170	..	
11	16	15	*Clerks, 10, E.4-3 5 E.6-5 .. .. .	3,246	3,180	..	66	..	m
12	3	3	*Drivers, E.6-5 .. .. .	491	434	..	57	..	
13	..	..	Subordinate Staff .. .. .	600	600	..	..	..	
14	..	..	Gratuities .. .. .	859	..	..	859	..	m
15	..	..	Personal Allowances .. .. .	50	391	..	..	341	
16	..	..	Provident Fund Contributions .. .. .	..	22	..	..	22	
17	..	..	Temporary Allowances .. .. .	..	1,503	..	..	1,503	
18	..	..	Leave Pay .. .. .	539	..	..	539	..	
			Total Personal Emoluments .. .. .	19,797	17,687	16,759			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,650	2,000	1,154	..	350	
3	..	..	Incidental Expenses .. .. .	225	300	182	..	75	
4	..	..	Staff Housing and Allowances .. .. .	1,147	809	375	338	..	
5	..	..	Common Services .. .. .	8,291	7,580	4,196	711	..	m
6	..	..	Equipment and Supplies .. .. .	125	200	104	..	75	
7	..	..	Maintenance of Buildings .. .. .	400	400	240	..	..	
8	..	..	Maintenance of M/V. and Boats .. .. .	350	400	148	..	50	
10	..	..	Essential Services .. .. .	175	150	158	25	..	
11	..	..	Hospital Contributions .. .. .	12	12	28	..	..	
12	..	..	Library .. .. .	40	50	19	..	10	
13	..	..	Expenses of Conferences .. .. .	150	200	34	..	50	
15	..	..	Training Courses .. .. .	10	150	..	..	140	
18	..	..	Rents .. .. .	3,428	3,088	1,548	340	..	m
20	..	..	Fees, Rewards and Contributions .. .. .	..	50	..	..	50	
24	..	..	Purchase and Maintenance of Books .. ..	3,000	2,500	1,188	500	..	m
29	..	..	Posts and Telegraphs Services .. .. .	900	850	849	50	..	
30	..	..	Printing and Stationery .. .. .	750	750	928	..	..	
			Total Other Charges .. .. .	20,653	19,489	11,152			
			Total Recurrent .. .. .	40,450	37,176	27,911	5,940	2,666	
			NET INCREASE—£3,274						
			(50) EXTRAORDINARY						
1	..	..	Library Book Boxes .. .. .	150	300	..	..	150	
2	..	..	Furniture and Equipment .. .. .	500	300	..	200	..	m
			Total Extraordinary .. .. .	650	600	1,947	200	150	
			Total Recurrent .. .. .	40,450	37,176	27,911	5,940	2,666	
			TOTAL (1) BUREAU .. .. .	41,100	37,776	29,858	6,140	2,816	
			NET INCREASE—£3,324						

For explanation of notes other than x, see page 3.

## HEAD 12—EAST AFRICA LITERATURE BUREAU

An indication of the increasing popularity of the Libraries Service can be gauged from the number of issues over the past few years. These are:—

1952	..	..	..	..	48,547
1953	..	..	..	..	64,083
1954/1955	..	..	..	..	*129,195
1955/1956	..	..	..	..	148,428

\* Eighteen-month period.

Before the establishment of the Bureau there was no organized lending library service for Africans anywhere in East Africa and, in view of the popularity of this service, on the recommendation of the Advisory Council, plans are now being formulated for a library development plan for each territory. For the present year, only one change in establishment is proposed.

The accounts of the Bureau's Publishing Fund are given at Appendix D to these Estimates.

*Item 1 (7)—Assistant Librarian*

To meet the considerable increase in work of the Libraries Section, it is proposed to upgrade one post of clerk to that of Assistant Librarian. The Clerk strongly recommended for promotion to this post became, in September, 1956, the first African in East Africa to attain the professional qualification of Associate of the Library Association.

*Item 1 (14)—Gratuities*

Provision has been made for the sum required to meet the payment of gratuities to officers completing contracts, and temporary staff gratuities for the financial year.

*Item 5—Common Services*

The increase is almost entirely due to increased pension contributions as a result of salaries consolidation.

*Item 18—Rents*

Provision has been made for additional office accommodation in the new Headquarters building and for the transfer of the book stocks which are, at present, kept in unsatisfactory conditions in a store at Nairobi West.

*Item 24—Purchase and Maintenance of Books*

Initially capital provision of £15,000 was provided for the setting up of the Library but this is now exhausted. The provision is in accordance with the approved scheme.

*Item 2—Extraordinary—Furniture and Equipment*

The provision is required for shelving to house the Library and Publishing stocks in the new headquarters.

## EXPENDITURE

HEAD 12

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			12 —EAST AFRICAN LITERATURE BUREAU—(Contd.)						
			(2) PERIODICALS SECTION						
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	..	500	136	..	500	
3	..	..	Incidental Expenses .. .. .	..	200	20	..	200	
5	..	..	Common Services .. .. .	..	97	399	..	97	
6	..	..	Equipment and Supplies .. .. .	..	50	..	..	50	
20	..	..	Fees Rewards and Contributions .. .. .	..	4,000	1,894	..	4,000	
29	..	..	Posts and Telegraphs Services .. .. .	..	175	5	..	175	
30	..	..	Printing and Stationery .. .. .	..	250	90	..	250	
			Total Other Charges .. .. .	£	5,272	..	..	5,272	
			TOTAL RECURRENT .. .. .	£	5,272	..	..	5,272	

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1956/7	Estimated Expenditure, 30-6-57	Estimates—1957/8		New Works, 1957/8	Notes
					Work in hand, 1956/7	Further votes on account		
		£	£	£	£	£	£	
	(2) PERIODICALS SECTION							
	(51) EXTRAORDINARY							
	Sum for Underwriting Costs .. .. .	17,300	635					
	Distribution Costs .. .. .	9,700	8,175					
	Furniture and Equipment .. .. .	400	..					
	Contingencies .. .. .	914	..					
	African Housing .. .. .	1,000	..					
	Total Extraordinary .. .. .	£ 29,314	8,810	..	..			
	Total Recurrent .. .. .	£ ..	5,272	..	..			
	TOTAL (2) PERIODICALS SECTION .. .. .	£ ..	14,082	..	..			
	TOTAL (1) BUREAU .. .. .	..	37,776	..	41,100			
	TOTAL EAST AFRICAN LITERATURE BUREAU .. .. .	..	51,858	..	41,100			
	NET DECREASE—£10,758							

## HEAD 13

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES</b>						
			(1) INSTITUTE						
1	..	..	Personal Emoluments .. .. .	25,920	22,921	20,110	2,999	..	
40	..	..	Other Charges .. .. .	13,501	13,870	10,141	..	369	
50	..	..	Extraordinary .. .. .	4,700	7,850	..	..	3,150	
			Total (1) Institute .. .. .	44,121	44,641	30,251	2,999	3,519	
			NET DECREASE—£520						
			(2) MALARIA CONTROL						
1	..	..	Personal Emoluments .. .. .	11,955	11,160	10,556	795	..	
40	..	..	Other Charges .. .. .	6,529	6,630	6,470	..	101	
			Total (2) Malaria Control .. .. .	18,484	17,790	17,026	795	101	
			NET INCREASE—£694						
			TOTAL E.A. INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES .. .. .	62,605	62,431	47,277	3,794	3,620	
			NET INCREASE—£174						

## HEAD 13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES

## (1) Malaria Institute

Revenue is provided as follows:—	£	£	£
Capital:—			4,700
Her Majesty's Government, 50% .. .. .		2,350	
Contributing Governments, 50% .. .. .	2,350		
Divided:—	£		
Kenya, 8/26 .. .. .	724		
Tanganyika, 8/26 .. .. .	723		
Uganda, 8/26 .. .. .	723		
Zanzibar, 1/26 .. .. .	90		
Somaliland Protectorate, 1/26 .. .. .	90	2,350	4,700
Recurrent:—			39,421
Tanganyika, Upkeep of Amani .. .. .	1,100		
E.A.A.F.R.O. .. .. .	350		
Rents .. .. .	1,083		
Sales, .. .. .	250		2,783
Balance:—			36,638
Her Majesty's Government, 40% .. .. .		14,655	
Contributing Governments, 60% .. .. .	21,983		
Divided:—	£		
Kenya, 8/26 .. .. .	6,765		
Tanganyika, 8/26 .. .. .	6,764		
Uganda, 8/26 .. .. .	6,764		
Zanzibar, 1/26 .. .. .	845		
Somaliland Protectorate, 1/26 .. .. .	845	21,983	36,638

## HEAD 13—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES

(1) *Institute**Item 1 (8)—Clerks*

Grade E Clerks have now been employed in place of the Clerks who were on the C scale. This has been done as an economy measure and to endeavour to obtain continuity, as previously only temporary clerks were available for employment at Amani.

*Item 1 (14)—Subordinate Staff**Item 1 (18)—Labour**Item 7—Maintenance of Buildings and Estate*

In order to conform with normal accounting procedure, provision has been made for semi-skilled and unskilled labour to be shown on the establishment of the Institute instead of being charged to the Other Charges item—Maintenance of Buildings and Estate. The small overall increase is due to the consolidation of salaries.

*Item 2—Transport and Travelling*

The small increase for this item which is still below the approved scheme provision, is to meet increased costs of transport and travelling.

*Item 5—Common Services*

The increase is due to the increased cost of pensions as a result of salaries consolidation and to passage requirements for the financial year.

*Item 29—Posts and Telegraphs Services*

The increase is necessary to meet the substantial increase in the cost of these services.

(2) *Malaria Control*

An application has been made for a Colonial Development and Welfare scheme to continue the control of malaria in hyperendemic areas for a further two years. The original scheme was for a four-year period expiring in June, 1957, but it was not possible to put the scheme into effective operation until 1955. In order to fulfill the essential objectives of the investigation, it is essential that the original proposal for a three- to four-year spraying period be adhered to. Every effort has been made to restrict the expenditure to the existing level and, despite salaries consolidation and general increases in costs since the original scheme was prepared, the estimates show a net increase of only £694 over the provision for the previous year.

Item No.	Establishment	DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
			1957/8	1956/7				
			£	£	£	£	£	
		<b>13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES</b>						
		(1) INSTITUTE						
1	..	PERSONAL EMOLUMENTS						
1	1	1 Director .. .. .	2,700	2,400	..	300	..	
2	1	1 Deputy Director (C.R.S.) .. .. .	2,275	2,000	..	275	..	
3	3	3 Medical Research Officers (C.R.S.) .. .. .	4,672	2,598	..	2,074	..	
4	3	3 Field Officers, C.5-3 .. .. .	3,284	2,850	..	434	..	
5	1	1 Malaria Engineer, A. .. .. .	1,760	1,032	..	728	..	
6	1	1 Engineer, Amani C.5-4 .. .. .	1,134	984	..	150	..	
7	1	1 Office Superintendent C.4-3 .. .. .	1,201	984	..	217	..	
8	2	2 Clerks, E .. .. .	444	878	..	..	434	m
9	2	2 *Asst. Scientific Officers, C.5-4 .. .. .	1,371	1,164	..	207	..	
10	7	7 *Malaria Assistants, 2 E.4-3, 5 E.6-5 .. .. .	1,142	869	..	273	..	
11	5	5 *Laboratory Assistants, E. .. .. .	690	652	..	38	..	
12	1	1 *Surveying Assistant, E.6-5 .. .. .	116	94	..	22	..	
13	5	5 *Artisans, E.6-5 .. .. .	859	722	..	137	..	
14	..	Subordinate Staff, S.S. .. .. .	2,100	1,600	..	500	..	m
15	..	Personal Allowances .. .. .	..	1,606	..	..	1,606	
16	..	Pension Contribution (C.R.S.) .. .. .	1,072	538	..	534	..	
17	..	Temporary Allowances .. .. .	..	1,950	..	..	1,950	
18	..	Labour .. .. .	1,100	..	..	1,100	..	m
		Total Personal Emoluments .. .. .£	25,920	22,921	20,110			
		OTHER CHARGES						
2	..	Transport and Travelling .. .. .	2,850	2,750	2,063	100	..	m
3	..	Incidental Expenses .. .. .	100	100	98	..	..	
5	..	Common Services .. .. .	6,651	5,770	4,743	881	..	m
6	..	Equipment and Supplies .. .. .	800	900	358	..	100	
7	..	Maintenance of Buildings and Estate .. .. .	500	1,700	1,582	..	1,200	m
8	..	Maintenance of M/V and Boats .. .. .	650	750	438	..	100	
9	..	Maintenance of Plant and Equipment .. .. .	100	100	..	..	..	
10	..	Essential Services .. .. .	200	200	..	..	..	
12	..	Library .. .. .	250	250	184	..	..	
13	..	Expenses of Conferences .. .. .	300	300	..	..	..	
14	..	Uniforms .. .. .	100	100	41	..	..	
15	..	Training Courses .. .. .	100	100	..	..	..	
21	..	Publications .. .. .	100	100	..	..	..	
27	..	Field Experiments .. .. .	250	300	273	..	50	
29	..	Posts and Telegraphs Services .. .. .	350	250	224	100	..	m
30	..	Printing and Stationery .. .. .	200	200	137	..	..	
		Total Other Charges .. .. .£	13,501	13,870	10,141			
		TOTAL RECURRENT .. .. .£	39,421	36,791	30,251	8,070	5,440	

Item No.	DETAILS	Estimated Total Cost	Approved Estimates, 1956/7	Estimated Expenditure, 30-6-57	Estimates—1957/8		New Works, 1956/7	Notes
					Work in hand, 1956/7	Further votes on account		
		£	£	£	£	£	£	
	<b>13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES—(Contd.)</b>							
	(50) EXTRAORDINARY							
1	Water Supply .. .. .	2,200	2,200	1,500	700	..	..	
2	Re-roofing Labs and Houses .. .. .	1,950	950	650	300	..	1,000	
3	Plant and Equipment .. .. .	2,700	2,000	900	1,100	..	..	
4	Motor Vehicles .. .. .	4,000	2,400	1,300	1,100	..	500	
5	Library .. .. .	300	300	300	..	..	..	
	Total Extraordinary .. .. .	11,150	7,850	4,650	3,200	..	1,500	
	Total Recurrent .. .. .	..	36,791	..	4,700		39,421	
	TOTAL (1) MALARIA INSTITUTE .. .. .	..	44,641	..	44,121			
	NET DECREASE—£520							



Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>13.—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES—(Contd.)</b>									
<b>(2) MALARIA CONTROL</b>									
<b>1</b>	..	..	<b>PERSONAL EMOLUMENTS</b>						
1	2	2	Research Officers, C.R.S. .. .. .	3,204	1,790	..	1,414	..	
2	3	2	*Field Officers, C.5-3 .. .. .	1,887	2,210	..	..	323	
3	..	..	Administrative Officer (Part-time) ..	200	200	..	..	..	
4	1	1	*Personal Secretary, Grade II (Part-time) ..	482	570	..	..	88	
5	..	1	Health Visitor (Part-time) .. .. .	360	312	..	48	..	
6	5	5	*Laboratory Assistants 1 E.4-3, 4 E.6-5 .. .. .	712	570	..	142	..	
7	4	5	*Health Workers 1 E.4-3, 4 E.6-5 .. .. .	538	390	..	148	..	
8	2	2	*Clerks, E.6-5 .. .. .	299	192	..	107	..	
9	2	2	*Artisans, E.6-5 .. .. .	403	237	..	166	..	
10	..	..	Subordinate Staff .. .. .	1,605	1,250	..	355	..	
11	..	..	Labour, S.S... .. .	800	700	..	100	..	
12	..	..	Personal Allowances .. .. .	..	1,028	..	..	1,028	
13	..	..	Pension Contributions (C.R.S.) .. .. .	713	354	..	359	..	
14	..	..	Temporary Allowances .. .. .	..	892	..	..	892	
15	..	..	Gratuities .. .. .	752	465	..	287	..	
			Total Personal Emoluments .. .. .£	11,955	11,160	10,556			
<b>OTHER CHARGES</b>									
2	..	..	Transport and Travelling .. .. .	3,400	3,400	3,328	..	..	
3	..	..	Incidental Expenses .. .. .	300	200	201	100	..	
5	..	..	Common Services .. .. .	909	1,370	1,460	..	461	
6	..	..	Equipment and Supplies .. .. .	500	500	462	..	..	
7	..	..	Maintenance of Buildings and Estate ..	200	180	154	20	..	
8	..	..	Maintenance of M/V and Boats .. .. .	750	700	519	50	..	
14	..	..	Uniforms .. .. .	120	120	71	40	..	
20	..	..	Fees, Rewards and Contributions .. .. .	100	..	..	100	..	
29	..	..	Posts and Telegraph Services .. .. .	100	60	76	40	..	
30	..	..	Printing and Stationery .. .. .	150	100	199	50	..	
			Total Other Charges .. .. .£	6,529	6,630	6,470			
			TOTAL (2) MALARIA CONTROL .. .. .£	18,484	17,790	17,026	3,486	2,792	
			Net increase £694						
			TOTAL (1) INSTITUTE .. .. .£	44,121	44,641	..	..	520	
			TOTAL E.A. INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES .. .. .£	62,605	62,431	..	3,486	3,312	
			NET INCREASE—£174						



## HEAD 14

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>14.—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE</b>						
			(1) INSTITUTE						
1	..	..	Personal Emoluments .. .. .	29,146	32,379	26,376	..	3,233	
40	..	..	Other Charges .. .. .	15,370	19,424	9,629	..	4,054	
50	..	..	Extraordinary .. .. .	1,500	9,500	..	..	8,000	
			TOTAL (1) INSTITUTE .. .. . £	46,016	61,303	36,005	..	15,287	
			NET DECREASE—£15,287						
			(2) SCHISTOSOMIASIS RESEARCH						
1	..	..	Personal Emoluments .. .. .	661	1,160	1,047	..	499	
40	..	..	Other Charges .. .. .	360	404	386	..	44	
			Total (2) Schistosomiasis Research .. £	1,021	1,564	1,433	..	543	
			NET DECREASE—£543						
			(3) PHYSIOLOGICAL AND BIOCHEMICAL RESEARCH						
1	..	..	Personal Emoluments .. .. .	6,549	..	1,947	6,549	..	
40	..	..	Other Charges .. .. .	3,150	..	401	3,150	..	
52	..	..	Extraordinary .. .. .	2,000	..	794	2,000	..	
			TOTAL (3) PHYSIOLOGICAL AND BIOCHEMICAL RESEARCH .. .. £	11,699	..	3,142	11,699	..	
			NET INCREASE—£11,699						
			(4) RELAPSING FEVER RESEARCH						
1	..	..	Personal Emoluments .. .. .	5,024	..	..	5,024	..	
40	..	..	Other Charges .. .. .	2,188	..	..	2,188	..	
			TOTAL (4) RELAPSING FEVER RESEARCH £	7,212	..	..	7,212	..	
			NET INCREASE—£7,212						
			TOTAL E.A. MEDICAL SURVEY AND RESEARCH INSTITUTE .. .. £	65,948	62,867	40,580	18,911	15,830	
			NET INCREASE—£3,081						

## HEAD 14—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE

(1) *Institute*

The Estimates for 1956/57 showed combined provision for the Institute and Physiological and Biochemical Research, but the Secretary of State has made separate Colonial Development and Welfare schemes and requested that separate accounts be kept. In order to give a true comparison with the Estimates for the previous year, the provision for 1956/57 has also been divided between the two sub-heads.

*Item 1 (2)—Medical Research Officers*

The scheme provides for the establishment of Medical Research Officers to be increased from five to six, but in order to contain the expenditure within the scheme provision, this post has had to be held in abeyance.

*Other Charges*

The provision for Other Charges items of expenditure have in total been reduced by some £1,100 in order to keep within the scheme provision for the year.

*Extraordinary**Item 1—Equipment*

The scheme provides £2,500 for equipment—Extraordinary—of which it is proposed to provide £1,500 for the present financial year leaving £1,000 for the remainder of the scheme period. Now that less *safari* work is undertaken, far more laboratory equipment is necessary.

(2) *Schistosomiasis Research*

The cost of this scheme is met in full from a Colonial Development and Welfare grant. The Estimates provide for the completion of the field work and the return of this officer to the United Kingdom during the financial year.

(3) *Physiological and Biochemical Research*

The cost of this research is met in full from a Colonial Development and Welfare grant. With the exception of variations in the provision for Personal Emoluments items due to salaries revision C.R.S. and salaries consolidation, no changes are proposed in these estimates for the year.

(4) *Relapsing Fever Research*

The cost of this research is also met in full from a Colonial Development and Welfare grant. This is a continuation of a research scheme previously administered by the Government of Kenya. The Estimates are in accordance with the scheme provision.

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
<b>14.—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE</b>									
(1) INSTITUTE									
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	2,700	2,400	..	300	..	
2	5	6	Medical Research Officers (C.R.S.) ..	8,196	4,419	..	3,777	..	1s m.
4	2	2	Health Visitors N.4 .. .. .	1,981	1,299	..	682	..	
5	1	1	*Office Superintendent C.4-3 .. .. .	1,340	1,125	..	215	..	x
6	5	5	Laboratory Technicians, C.5-2 .. .. .	6,449	5,224	..	1,225	..	
7	1	1	*Personal Secretary Grade II .. .. .	770					
8	1	1	*Assistant Storekeeper C.6-5 .. .. .	745		1,692	612	..	
9	5	5	*Clerks 1, E.2-1, 4, E.6-5 .. .. .	789					
10	1	1	Medical Assistant E.6-5 .. .. .	193	164	..	29	..	
11	10	10	*Laboratory Assistants 3, E.4-3, 7, E.6-5 ..	1,365	1,055	..	310	..	
12	..	1	*Senior Artisan E.2-1 .. .. .	242	..	..	242	..	
13	2	1	*Artisan E.6-5 .. .. .	199	380	..	..	181	
14	5	5	*Drivers E.6-5 .. .. .	679	597	..	82	..	
15	..	..	Labour S.S. .. .. .	650	550	..	100	..	
16	..	..	Gratuities .. .. .	1,028	1,579	..	..	551	
17	..	..	Provident Fund Contributions .. .. .	140	120	..	20	..	
18	..	..	Personal Allowances .. .. .	..	2,045	..	..	2,045	
19	..	..	Temporary Allowances .. .. .	..	2,985	..	..	2,985	
20	..	..	Pensions (C.R.S.) etc. .. .. .	1,680	766	..	914	..	
			Total Personal Emoluments .. .. .	£ 29,146	26,400	26,376			
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	2,200	2,600	1,820	..	400	m.
3	..	..	Incidental Expenses .. .. .	75	75	71	..	..	
4	..	..	Staff Housing and Allowances .. .. .	250	300	175	..	50	
5	..	..	Common Services .. .. .	4,770	5,372	3,550	..	602	
6	..	..	Equipment and Supplies .. .. .	2,200	2,200	1,551	..	..	
7	..	..	Maintenance of Buildings and Estate ..	2,200	2,100	696	100	..	
8	..	..	Maintenance of M/V and Boats .. .. .	400	400	177	..	..	
9	..	..	Maintenance of Plant and Equipment ..	200	200	148	..	..	
10	..	..	Essential Services .. .. .	1,000	1,000	530	..	..	
12	..	..	Library .. .. .	350	350	314	..	..	
13	..	..	Expenses of Conferences .. .. .	50	250	15	..	200	
14	..	..	Uniforms .. .. .	125	125	23	..	..	
17	..	..	Purchase and Upkeep of Animals .. .. .	200	200	79	..	..	
18	..	..	Rents .. .. .	50	25	..	25	..	
20	..	..	Fees, Rewards and Contributions .. .. .	400	450	26	..	50	
21	..	..	Publications .. .. .	250	250	88	..	..	
23	..	..	Expenses of Visiting Scientists .. .. .	50	100	..	..	50	
29	..	..	Posts and Telegraphs Services .. .. .	350	300	186	50	..	
30	..	..	Printing and Stationery .. .. .	250	220	180	30	..	
			Total Other Charges .. .. .	£ 15,370	16,517	9,629			
			TOTAL RECURRENT .. .. .	44,516	42,917	36,005	8,713	7,114	
			NET INCREASE £1599						

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			(51) EXTRAORDINARY						
3	..	..	Equipment .. .. .	1,500	..	..	1,500	..	m.
1	..	..	Motor Vehicles .. .. .	..	1,200	..	..	1,200	
2	..	..	Guest House .. .. .	..	2,000	..	..	2,000	
			Total Extraordinary .. .. .	1,500	3,200	..	1,500	3,200	
			Total Recurrent .. .. .	44,516	42,917	36,005	8,713	7,114	
			TOTAL (1) INSTITUTE .. .. . £	46,016	46,117	36,005	10,213	10,314	
			NET DECREASE—£101						
			(2) SCHISTOSOMIASIS RESEARCH						
1	..	..	PERSONAL EMOLUMENTS						
1	..	1	Research Officer .. .. .	270	578	..	..	308	
2	..	..	Personal Allowances .. .. .	..	363	..	..	363	
3	..	..	Pension Contribution (C.R.S.) .. .. .	114	125	..	..	11	
4	..	..	Temporary Allowances .. .. .	..	94	..	277	94	
			Leave Pay .. .. .	277	..	..	..	..	
			Total Personal Emoluments .. .. . £	661	1,160	1,047			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	50	300	94	..	250	
3	..	..	Incidental Expenses .. .. .	50	100	4	..	50	
5	..	..	Common Services .. .. .	260	4	288	256	..	
			Total Other Charges .. .. . £	360	404	386			
			TOTAL (2) SCHISTOSOMIASIS RESEARCH £	1,021	1,564	1,433	533	1,076	
			NET DECREASE—£543						

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			(3) PHYSIOLOGICAL AND BIOCHEMICAL RESEARCH						
1	..	..	PERSONAL EMOLUMENTS						
1	..	..	Honarium to Director .. .. .	105	105	..	..	..	
2	1	1	Medical Research Officers (C.R.S.) .. .. .	1,500	760	..	740	..	
3	1	1	Medical Officer, B.5-1 .. .. .	840	371	..	469	..	
4	1	1	Health Visitor, N.4 .. .. .	1,138	954	..	184	..	
5	1	1	Laboratory Technician, C.5-2 .. .. .	1,460	1,230	..	230	..	
6	6	6	Laboratory Assistants, 2 E.4-3 4 E.6-5 .. .. .	556	660	..	..	104	
7	..	..	Subordinate Staff .. .. .	150	150	..	..	..	
8	..	..	Gratuities .. .. .	470	485	..	..	15	
9	..	..	Personal Allowances .. .. .	..	580	..	..	580	
10	..	..	Temporary Allowances .. .. .	..	684	..	..	684	
11	..	..	Pension Contributions (C.R.S.) .. .. .	330	..	..	330	..	
	..	..	Total Personal Emoluments .. .. .£	6,549	5,979	1,947			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	200	200	17	..	..	
3	..	..	Incidental Expenses .. .. .	100	100	8	..	..	
5	..	..	Common Services .. .. .	1,565	1,197	20	368	..	
6	..	..	Equipment and Supplies .. .. .	300	300	230	..	..	
7	..	..	Maintenance of Building and Estate .. .. .	100	100	..	..	..	
10	..	..	Essential Services .. .. .	200	200	..	..	..	
12	..	..	Library .. .. .	100	100	75	..	..	
14	..	..	Uniforms .. .. .	75	75	..	..	..	
17	..	..	Purchase and Upkeep of Animals .. .. .	50	100	41	..	50	
19	..	..	Victualling .. .. .	400	475	..	..	75	
29	..	..	Posts and Telegraphs Services .. .. .	30	30	..	..	..	
30	..	..	Printing and Stationery .. .. .	30	30	10	..	..	
	..	..	Total Other Charges .. .. .£	3,150	2,907	401			
	..	..	Total Recurrent .. .. .£	9,699	8,886	2,348	2,321	1,508	
			(52) EXTRAORDINARY						
3	..	..	Gas Plant .. .. .	..	4,000	..	..	4,000	
4	..	..	Equipment .. .. .	2,000	1,000	..	1,000	..	
5	..	..	Metabolic Ward .. .. .	..	1,300	..	..	1,300	
	..	..	Total Extraordinary .. .. .£	2,000	6,300	794	1,000	5,300	
	..	..	Total Recurrent .. .. .£	9,699	8,886	2,348	2,321	1,508	
	..	..	TOTAL (3) PHYSIOLOGICAL AND BIO-CHEMICAL RESEARCH .. .. .£	11,699	15,186	3,142	3,321	6,808	
			NET DECREASE—£3,487						

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			(4) RELAPSING FEVER RESEARCH						
1	..	..	PERSONAL EMOLUMENTS						
1	..	1	Medical Research Officer, C.R.S...	2,400	..	..	2,400	..	
2	..	1	*Laboratory Technician, C.5-2 .. ..	1,292	..	..	1,292	..	
3	..	1	*Laboratory Assistant, E.6-5 .. ..	180	..	..	180	..	
4	..	1	*Driver, E.6-5 .. ..	127	..	..	127	..	
5	..	..	Subordinate Staff .. ..	200	..	..	200	..	
6	..	..	Pension Contributions, C.R.S. .. ..	682	..	..	682	..	
7	..	..	Gratuities .. ..	143	..	..	143	..	
			Total Personal Emoluments .. ..	5,024	..	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. ..	400	..	..	400	..	
3	..	..	Incidental Expenses .. ..	80	..	..	80	..	
4	..	..	Staff Housing and Allowances .. ..	60	..	..	60	..	
5	..	..	Common Services .. ..	958	..	..	958	..	
6	..	..	Equipment and Supplies .. ..	400	..	..	400	..	
8	..	..	Maintenance of Motor Vehicles .. ..	120	..	..	120	..	
9	..	..	Maintenance of Plant and Equipment .. ..	50	..	..	50	..	
17	..	..	Purchase and Upkeep of Animals .. ..	50	..	..	50	..	
20	..	..	Fees, Rewards and Contributions .. ..	10	..	..	10	..	
29	..	..	Posts and Telegraphs Services .. ..	10	..	..	10	..	
30	..	..	Printing and Stationery .. ..	50	..	..	50	..	
			TOTAL OTHER CHARGES .. .. £	2,188	..	..			
			TOTAL (4) RELAPSING FEVER RESEARCH £	7,212	..	..	7,212	..	
			TOTAL (1) MEDICAL SURVEY .. .. £	46,016	46,117	36,005	10,213	10,314	
			TOTAL (2) SCHISTOSOMIASIS RESEARCH £	1,021	1,564	1,433	439	982	
			TOTAL (3) PHYSIOLOGICAL AND BIO-CHEMICAL RESEARCH .. .. £	11,699	15,186	3,142	3,321	6,808	
			TOTAL E.A. MEDICAL SURVEY AND RESEARCH INSTITUTE .. .. £	65,948	62,867	40,580	21,185	18,104	
			NET INCREASE—£3,081						



## HEAD 14

## HEAD 14.—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE

The Revenue is provided as follows:—

	£	£	£
(1) INSTITUTE—			
Capital .. .. .			1,500
Her Majesty's Government 50% .. .. .		750	
East African Governments 50% .. .. .	750		
Divided:—	£		
Kenya .. .. .	250		
Tanganyika .. .. .	250		
Uganda .. .. .	250	750	1,500
Recurrent .. .. .			44,516
Less Rents Received .. .. .	1,300		
Sales, etc. .. .. .	140		
			<u>1,440</u>
			43,076
Her Majesty's Government 40% .. .. .		17,230	
East African Governments 60% .. .. .	25,846		
Divided:—	£		
Kenya .. .. .	8,616		
Tanganyika .. .. .	8,615		
Uganda .. .. .	8,615	25,846	43,076
(2) SCHISTOMIASIS RESEARCH—			
Her Majesty's Government 100% .. .. .			1,021
(3) PHYSIOLOGICAL AND BIOCHEMICAL RESEARCH—			
Her Majesty's Government 100% .. .. .			11,699
(4) RELAPSING FEVER RESEARCH—			
Her Majesty's Government 100% .. .. .			7,212

## SUMMARY

Her Majesty's Government .. .. .	37,912
Kenya .. .. .	8,866
Tanganyika .. .. .	8,865
Uganda .. .. .	8,865
Rents .. .. .	1,300
Sales .. .. .	140
TOTAL .. .. .	<u>£ 65,948</u>

## HEAD 16

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>16.—ROYAL EAST AFRICAN NAVY</b>						
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	Commanding Officer .. .. .	1,367	1,208	..	159	..	
2	1	1	Executive Officer B.2-1 .. .. .	1,566	1,868	..	..	302	
3	1	1	Secretary, B.2-1 .. .. .	1,832	1,593	..	239	..	
4	1	1	Engineer Officer, B.2-1 .. .. .	1,677	1,404	..	273	..	
5	4	4	Lieutenants, B.5-2 .. .. .	4,698	4,727	..	..	29	
6	8	8	Chief Petty Officers, C.5-4 .. .. .	8,822	7,992	..	830	..	
7	1	1	Engine-room Artificer, E.2-1 .. .. .	555	480	..	75	..	
8	200	200	Ratings, S.S. .. .. .	14,263	10,325	..	3,938	..	<i>m</i>
9	..	1	Secretary Stenographer .. .. .	692	..	..	692	..	<i>m</i>
10	8	7	*Clerks 1 E.2-1, 4 E.4-3, 2 E.6-5 .. .. .	2,695	2,874	..	..	179	<i>m</i>
11	9	..	Artisans, E.4-1 .. .. .	..	3,832	..	..	3,832	<i>m</i>
12	..	7	Senior Artisans E.2-1 .. .. .	3,737	..	..	3,737	..	<i>m</i>
13	..	2	Artisans Grade I E.4-3 .. .. .	687	..	..	687	..	<i>m</i>
14	..	..	Subordinate Staff, S.S. .. .. .	700	656	..	44	..	
15	..	..	Provident Fund .. .. .	..	275	..	..	275	
16	..	..	Personal Allowances .. .. .	858	722	..	136	..	
17	..	..	Pension Contribution .. .. .	250	500	..	..	250	
18	..	..	Temporary Allowances .. .. .	..	2,235	..	..	2,235	
19	..	..	Leave Pay .. .. .	684	..	..	684	..	<i>m</i>
20	..	..	Gratuities .. .. .	395	..	..	395	..	<i>m</i>
			Total Personal Emoluments .. .. .£	45,478	40,691	41,015			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,000	1,000	1,051	..	..	
3	..	..	Incidental Expenses .. .. .	360	360	289	..	..	
4	..	..	Staff Housing and Allowances .. .. .	1,262	959	1,047	303	..	
5	..	..	Common Services .. .. .	14,288	10,058	10,936	4,230	..	<i>m</i>
6	..	..	Equipment and Supplies .. .. .	4,000	4,000	4,313	..	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	2,000	2,000	2,155	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	9,900	9,900	10,903	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	750	890	593	..	140	
10	..	..	Essential Services .. .. .	1,400	1,296	1,144	104	..	<i>m</i>
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	259	174	272	85	..	
14	..	..	Uniforms .. .. .	5,500	5,501	5,076	..	1	
18	..	..	Rents .. .. .	854	854	826	..	..	
19	..	..	Victualling .. .. .	7,000	6,892	6,354	108	..	<i>m</i>
29	..	..	Posts and Telegraph Services .. .. .	440	370	442	70	..	<i>m</i>
30	..	..	Printing and Stationery .. .. .	270	270	210	..	..	
			Total Other Charges .. .. .£	49,283	44,524	45,611			
			TOTAL ROYAL EAST AFRICAN NAVY .. .. .£	94,761	85,215	86,626	16,789	7,243	
			NET INCREASE—£9,546						

## HEAD 16—ROYAL EAST AFRICA NAVY

*Item 1 (8)—Ratings S.S.*

The increase is accounted for by increased rates of pay to Naval Rating approved by Central Legislative Assembly in August, 1956.

*Item 1 (9)—Secretary/Stenographer**Item 1 (10)—Clerks*

One Clerk has now been correctly designated Secretary/Stenographer in accordance with the regrading carried out on the recommendations of the Lidbury Salaries Commission.

*Item 1 (11)—Artisans, E.4-1**Item 1 (12)—7 Senior Artisans, E.2-1**Item 1 (13)—2 Artisans, Grade 1, E.4-3*

These posts have now been graded in accordance with the Grading Committee Report.

*Item 1 (19)—Leave Pay*

As the Commanding Officer also serves as Resident Naval Officer, Mombasa, provision must be made to pay leave pay to the retiring Commanding Officer after the arrival of his relief.

*Item 1 (20)—Gratuities*

Provision is required for the payment of gratuities to officers who have completed contracts during the financial year and also for the payment of gratuities to temporary staff.

*Item 5—Common Services*

Increases have been caused by the increased cost of pensions consequent upon salaries consolidation and the additional requirement for passages for the year.

*Item 10—Essential Services*

Additional provision is required to meet the increased cost of water.

*Item 19—Victualling*

The higher rate of ration allowance payable to ratings whilst on leave has necessitated the increase in provision.

*Item 29—Posts and Telegraphs Services*

The provision for this item in previous years has been inadequate, and now that the charges for these services has been increased, additional provision has become essential.

## HEAD 16.—ROYAL EAST AFRICAN NAVY

The Revenue is provided as follows:—

	£	£
Total Cost .. .. .		94,761
Rents Received .. .. .	726	
Fines, etc. .. .. .	300	1,026
		<hr/>
East African Governments .. .. .		93,735
Kenya .. 6 Shares .. .. .	43,089	
Tanganyika 4 Shares .. .. .	28,726	
Uganda .. 3 Shares .. .. .	21,545	
Zanzibar 0·4% of Total .. .. .	375	93,735
		<hr/>

Units of the Royal East African Navy H.M.R.E.A.S. "Rosalind" and "Mvita" and numerous Harbour Craft.

## HEAD 17

## EXPENDITURE

Item No.	Establishment		DETAIL	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>17.—EAST AFRICAN OFFICE IN LONDON</b>						
<b>1</b>	..	..	<b>PERSONAL EMOLUMENTS</b>						<i>m</i>
1	1	1	Commissioner .. .. .	3,000	2,500	..	500	..	<i>m</i>
2	..	..	Entertainment Allowance to Commissioner	650	650	..	..	..	
3	5	5	*Assistants (at Various Salaries) .. .. .	6,347	5,080	..	1,267	..	
4	1	1	*Clerical Officer (Male) .. .. .	993	773	..	220	..	
5	2	2	*Clerical Officers (Female) .. .. .	1,758	1,260	..	498	..	
6	10	10	*Clerks .. .. .	5,041	3,889	..	1,152	..	
7	2	2	Office Commissionaires .. .. .	820	768	..	52	..	
8	..	..	National Health Insurance .. .. .	291	291	..	..	..	
9	..	..	Personal Allowances .. .. .	400	400	..	..	..	
10	..	..	Pay Additions .. .. .	..	960	..	..	960	
			Total Personal Emoluments .. .. .£	19,300	16,571	16,069			
			<b>OTHER CHARGES</b>						
2	..	..	Transport and Travelling .. .. .	725	725	594	..	..	
3	..	..	Incidental Expenses .. .. .	700	700	500	..	..	
4	..	..	Staff Housing & Allowance .. .. .	200	200	200	..	..	
5	..	..	Common Services .. .. .	2,342	2,490	2,785	..	148	
6	..	..	Equipment and Supplies .. .. .	100	100	100	..	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	25	250	27	..	225	
10	..	..	Essential Services .. .. .	350	350	367	..	..	
13	..	..	Expenses of Conferences .. .. .	25	25	1	..	..	
18	..	..	Rents .. .. .	7,650	7,120	7,142	530	..	<i>m</i>
21	..	..	Publications .. .. .	2,100	2,200	1,756	..	100	
29	..	..	Posts and Telegraphs Services .. .. .	1,100	1,200	1,036	..	100	
30	..	..	Printing and Stationery .. .. .	550	550	475	..	..	
31	..	..	Publicity .. .. .	2,000	2,000	..	..	..	
			Total Other Charges .. .. .£	17,867	17,910	14,983			
			TOTAL EAST AFRICAN OFFICE .. .. .£	37,167	34,481	31,052	4,219	1,533	
			NET INCREASE—2,686						

For explanation of notes other than x, see page 3.

## HEAD 17.—EAST AFRICAN OFFICE IN LONDON

The revenue is provided as follows:—

Zanzibar (Fixed) .. .. .	£	400
Kenya .. .. .	8/17th	17,303
Tanganyika .. .. .	3/17th	6,488
Uganda .. .. .	3/17th	6,488
East African Railways and Harbours 3/17th		6,488

£37,167

## HEAD 17—EAST AFRICAN OFFICE IN LONDON

The increases in Personal Emoluments are accounted for by the revision of salaries of the staff of the Office in London. This increase was approved by Central Legislative Assembly in August, 1956, and followed the general revision of salaries of the Home Civil Service approved by H.M. Treasury.

*Item 1 (1)—Commissioner*

The increase in the salary of this post was approved by the Central Legislative Assembly in December, 1956, following the revision of salaries in the Home Civil Service.

*Item 18—Rents*

The increase in provision is necessary to meet the increase in rates consequent upon the revaluation of the premises.

## EXPENDITURE

HEAD 18

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>18.—DEPARTMENT OF ECONOMIC COORDINATION</b>						
			(1) MAIN DIVISION						
<b>1</b>	..	..	PERSONAL EMOLUMENTS						<i>m</i>
1	1	1	*Director .. .. .	1,250	1,100	..	150	..	<i>x</i>
2	1	1	*Assistant Director .. .. .	2,140	1,830	..	310	..	
3	3	3	*Economic Officers, B.3-1 .. .. .	5,144	3,773	..	1,371	..	
4	1	1	*Accounts Officer Grade II C.4 .. .. .	924	789	..	135	..	
5	2	2	*Personal Secretaries Grade II .. .. .	1,246	1,033	..	213	..	<i>x, l</i>
6	2	2	*Secretary/Stenographer .. .. .	1,329	1,272	..	57	..	
7	1	1	*Pool Stenographer E.3-2 .. .. .	387	300	..	87	..	
8	4	4	*Clerks, 2 E.4-3, 2 E.6-5 .. .. .	2,089	1,836	..	253	..	
9	4	4	Office Messengers, S.S. .. .. .	350	255	..	95	..	
10	1	1	*Telephone Grade II E.6-3 .. .. .	181	154	..	27	..	
11	..	..	Gratuities .. .. .	58	511	..	..	453	
12	..	..	Personal Allowances .. .. .	135	350	..	..	215	
13	..	..	Temporary Allowances .. .. .	..	1,186	..	..	1,186	
			Total Personal Emoluments .. .. .£	15,233	14,389	12,677			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,000	1,000	867	..	..	
3	..	..	Incidental Expenses .. .. .	250	250	226	..	..	
4	..	..	Staff Housing and Allowances .. .. .	2,328	2,025	1,594	303	..	
5	..	..	Common Services .. .. .	3,807	4,342	3,263	..	535	
11	..	..	Hospital Contribution and A.O.F.P.F. .. .. .	84	74	47	10	..	
13	..	..	Expenses of Conferences .. .. .	2,000	2,000	524	..	..	
18	..	..	Rents .. .. .	1,640	1,800	1,620	..	160	
21	..	..	Publications .. .. .	450	100	63	350	..	
29	..	..	Posts and Telegraph Services .. .. .	950	950	1,093	..	..	
30	..	..	Printing and Stationery .. .. .	450	450	448	..	..	
			Total Other Charges .. .. .£	12,959	12,991	9,745			
			Total (1) Main Division .. .. .£	28,192	27,380	22,422	3,361	2,549	
			NET INCREASE—£812						

*x*. Half cost provided from head (18) (2).*x/l*. Half cost of a Personal Secretary provided from head (18) (2).For explanation of notes other than *x*, see page 3.

## HEAD 18

## EXPENDITURE

Item No	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			18.—DEPARTMENT OF ECONOMIC COORDINATION—(Contd.)	£	£	£	£	£	
			(2) EAST AFRICAN HIDES, TANNING AND ALLIED INDUSTRIES BUREAU						
			PERSONAL EMOLUMENTS						
1	1	1	*Officer in Charge .. .. .	1,250	1,100	..	150	..	<i>m</i> <i>x</i>
2	1	1	*Economic Officer B.3-1 .. .. .	1,470	1,332	..	138	..	
3	4	4	*Hide Examiners, C.5-3 .. .. .	5,364	4,510	..	854	..	
4	2	2	*Leather Technologists C.5-2 .. .. .	2,808	2,256	..	552	..	
5	1	1	*Senior Hide Examiner C.2 .. .. .	1,470	1,200	..	270	..	
6	1	1	*Personal Secretary Grade II .. .. .	429	367	..	62	..	<i>x</i>
7	1	1	*Secretary/Stenographer .. .. .	732	516	..	216	..	
8	2	2	*Assistant Hide Inspectors E.4-3 .. .. .	396	324	..	72	..	
9	4	4	*Clerks, 2 E.4-3, 2 E.6-5 .. .. .	1,077	893	..	184	..	
10	4	4	*Laboratory Assistants, 1 E.4-3, 3 E.6-5	655	696	..	..	41	
11	..	..	Labour S.S. .. .. .	400	400	..	..	..	
12	2	2	Office Messengers, S.S. .. .. .	145	139	..	6	..	
13	..	..	Personal Allowances .. .. .	65	130	..	..	65	
14	..	..	Temporary Allowances .. .. .	..	1,317	..	..	1,317	
15	..	..	Gratuities .. .. .	278	588	..	..	310	
			Total Personal Emoluments .. .. .£	16,539	15,768	11,923			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	2,000	2,000	2,593	..	..	
3	..	..	Incidental Expenses .. .. .	150	150	48	..	..	
4	..	..	Staff Housing and Allowances .. .. .	2,023	1,530	871	493	..	<i>m</i>
5	..	..	Common Services .. .. .	6,817	5,647	2,895	1,170	..	<i>m</i>
6	..	..	Equipment and Supplies .. .. .	950	950	1,353	..	..	
7	..	..	Maintenance of Buildings and Estate	600	600	371	..	..	
9	..	..	Maintenance of Plant and Equipment	50	50	49	..	..	
10	..	..	Essential Services .. .. .	150	150	81	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. ..	27	27	2	..	..	
12	..	..	Library .. .. .	65	65	23	..	..	
13	..	..	Expenses of Conferences .. .. .	620	620	228	..	..	
14	..	..	Uniforms .. .. .	90	90	20	..	..	
18	..	..	Rents .. .. .	900	1,000	876	..	100	
21	..	..	Publications .. .. .	200	200	107	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	500	500	616	..	..	
30	..	..	Printing and Stationery .. .. .	700	700	826	..	..	
			Total Other Charges .. .. .£	15,842	14,279	10,959			
			TOTAL (2) HIDES, TANNING AND ALLIED INDUSTRIES BUREAU .. .. .£	32,381	30,047	22,882	4,167	1,833	
			NET INCREASE—£2,334						
			TOTAL (1) MAIN DIVISION .. .. .£	28,192	27,380	22,422	3,361	2,549	
			TOTAL DEPARTMENT OF ECONOMIC COORDINATION .. .. .£	60,573	57,427	45,304	7,528	4,382	
			NET INCREASE—£3,146						

x. Half cost provided from head (18) (1).

For explanation of notes other than x, see page 3.



## HEAD 18—DEPARTMENT OF ECONOMIC CO-ORDINATION

(1) *Main Division*

Apart from a few minor variations in the individual provision for items, no new proposals are made for this department for the financial year. The net increase in provision of £812 is more than accounted for by salaries consolidation.

(2) *East African Hides, Tanning and Allied Industries Bureau**Item 1—Personal Emoluments*

It is proposed that the establishment for this department should remain unchanged. The net increase of approximately £1,000 in the provision for Personal Emoluments is accounted for by salaries consolidation and normal increments.

*Item 4—Staff Housing and Allowances*

The provision required is calculated on actual requirements and is payable from year to year depending upon the quarters occupied by staff.

*Item 5—Common Services*

The increase is accounted for by increased pension provision due to salaries consolidation and passage requirements for the year.



## HEAD 18.—DEPARTMENT OF ECONOMIC COORDINATION

(1)—MAIN DIVISION—		£
Total estimated cost .. .. .		28,192
Fixed contribution:—		
	£	
Kenya Supply Board (a) .. .. .	240	240
		<u>£27,952</u>

Balance of estimated cost to be divided as follows:—

		£
Government of Kenya 8/25th ..	8,835	
Government of Tanganyika 8/25th ..	8,835	
Government of Uganda 8/25th ..	8,835	
Government of Zanzibar 1/25th ..	1,104	
Rents received .. .. .	243	
Sales .. .. .	100	
		<u>£27,952</u>

(2)—E.A. HIDES, TANNING AND ALLIED INDUSTRIES BUREAU—

Total estimated cost .. .. .		£
		32,381
		£

To be divided as follows:—

Government of Kenya 38·2% .. .. .	12,154
Government of Tanganyika 36·4% .. .. .	11,581
Government of Uganda 25·4% .. .. .	8,082
Rents received .. .. .	564
	<u>£32,381</u>

## SUMMARY

	(1)—Main Division	(2)—E.A. Hides, etc., Bureau	Total
	£	£	£
Government of Kenya .. .. .	8,835	12,154	20,989
Government of Tanganyika .. .. .	8,835	11,581	20,416
Government of Uganda .. .. .	8,835	8,082	16,917
Government of Zanzibar .. .. .	1,104	—	1,104
Kenya Supply Board .. .. .	240	—	240
Rents received .. .. .	343	564	907
	<u>£ 28,192</u>	<u>32,381</u>	<u>60,573</u>

NOTES:—

(a) Fixed payment towards salary of Director.

## HEAD 20

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>20.—EAST AFRICAN STATISTICAL DEPARTMENT</b>	£	£	£	£	£	
			(1) OFFICE OF STATISTICAL ADVISER						
			PERSONAL EMOLUMENTS						
1	1	1	Statistical Adviser/Director .. ..	2,700	2,400	..	300	..	
2	1	1	Senior Statistical Officer, C.2 .. ..	1,383	917	..	466	..	
3	1	1	Assistant Office Superintendent .. ..	1,173	948	..	225	..	
4	1	1	Hollerith Planning Supervisor, B.4-2 ..	1,298	1,074	..	224	..	
5	1	1	Librarian, B.5-3 .. ..	1,167	837	..	330	..	
6	1	2	Personal Secretaries, Grade II .. ..	1,441	660	..	781	..	m
7	2	1	Secretary/Stenographer .. ..	471	1,090	..	..	619	m
8	..	1	Registry Assistant, C.6-5 .. ..	730	..	..	730	..	
9	..	9	Clerks, 2 E.2-1, 7 E.4-3 .. ..	3,869	..	..	3,869	..	m
10	..	1	Machine Supervisor, C.6-5 .. ..	705	..	..	705	..	m
11	4	..	Registry/Library Clerks .. ..	..	1,526	..	..	1,526	
12	4	..	Copy Typists .. ..	..	1,038	..	..	1,038	
13	4	3	Machine Operators 1 E.2-1, 2 E.4-3 ..	1,253	1,620	..	..	367	m
14	11	11	Key Punch Operators, E.6-5 .. ..	1,975	1,704	..	271	..	
15	1	..	Record Keeper .. ..	..	390	..	..	390	
16	1	..	Chartist .. ..	..	408	..	..	408	
17	1	1	Telephonist, Grade II, E.6-3 .. ..	152	108	..	44	..	
18	1	1	Driver, E.6-5 .. ..	290	174	..	116	..	
19	1	1	Office Messenger .. ..	94	90	..	4	..	
20	..	..	Temporary Allowances .. ..	..	1,420	..	..	1,420	
			Total Personal Emoluments .. .. £	18,701	16,404	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. ..	1,000	800	..	200	..	m
3	..	..	Incidental Expenses .. ..	100	100	..	..	..	
4	..	..	Staff Housing and Allowances .. ..	3,596	2,050	..	1,546	..	m
5	..	..	Common Services .. ..	6,243	4,509	..	1,734	..	m
6	..	..	Equipment and Supplies .. ..	1,220	1,220	..	..	..	
8	..	..	Maintenance of Motor Vehicles .. ..	100	100	..	..	..	
9	..	..	Maintenance of Plant and Equipment ..	100	100	..	..	..	
10	..	..	Essential Services .. ..	75	50	..	25	..	
11	..	..	Hospital Contributions and A.O.F.P.F. ..	213	91	..	122	..	
12	..	..	Library .. ..	100	100	..	..	..	
13	..	..	Expenses of Conferences .. ..	..	300	..	..	300	m
21	..	..	Publications .. ..	1,200	1,000	..	200	..	
29	..	..	Posts and Telegraphs Services .. ..	350	250	..	100	..	m
30	..	..	Printing and Stationery .. ..	250	250	..	..	..	
			Total Other Charges .. .. £	14,547	10,920	..			
			(51) EXTRAORDINARY						
2	..	..	Filing Cabinets .. ..	100	..	..	100	..	
3	..	..	Shelving .. ..	225	..	..	225	..	
1	..	..	Office Equipment .. ..	..	506	..	..	506	
			Total Extraordinary .. .. £	325	506	..			
			TOTAL (1) OFFICE OF STATISTICAL ADVISER .. .. £	33,573	27,830	..	12,317	6,574	
			NET INCREASE—£5,743						

## HEAD 20—EAST AFRICAN STATISTICAL DEPARTMENT

(1) *Office of the Statistical Adviser**Item 1 (6)—Personal Secretaries, Grade II**Item 1 (7)—Secretary/Stenographer*

Provision has been made for one post of Secretary/Stenographer to be upgraded to that of Personal Secretary as it was found impossible to recruit a Secretary/Stenographer capable of handling the necessary work.

*Item 1 (8)—Registry Assistant**Item 1 (9)—Clerks*

These posts have been redesignated in accordance with the Grading Team's report. Previously they were shown as—

4 Registry/Library Clerks.

4 Copy Typists.

1 Record-keeper.

1 Chartist.

There is no increase in the establishment or grading.

*Item 1 (10)—Machine Supervisor**Item 1 (13)—Machine Operators*

The senior post of Machine Operator has been redesignated Machine Supervisor in accordance with the Grading Team's Report.

*Item 2—Transport and Travelling**Item 13—Expenses of Conferences*

In accordance with the correct allocation of expenditure, the expenses of the Director when attending conferences is charged to the departmental vote and not to the item—Expenses of Conferences, which has accordingly been reduced.

*Item 4—Staff Housing and Allowances*

When the office of the Statistical Adviser and the East African Unit were divided at last year's Estimates Committee an arbitrary division had to be made for this vote. In the event the provision for this Head was considerably understated and the figure shown for this year represents the actual calculation.

*Item 5—Common Services*

The increase in this item is necessitated by increased pension provision resulting from the salaries consolidation, increased cost of medical services and the passage requirements for the year.

*Item 29—Posts and Telegraphs Services*

The increased cost of these services has necessitated an increase in the provision.

(51) *Extraordinary*

Provision has been made for essential filing cabinets and office shelving necessitated by the increase in work.

(2) *East African Unit*

When the Estimates for 1956/57 were prepared, it was considered unlikely that all the vacancies could be filled soon after the start of the financial year, and in consequence the following posts were placed in abeyance:—

1 Statistician.	1 Senior Statistical Clerk.
1 Statistical Officer.	2 Statistical Clerks.
1 Statistical Assistant.	3 Junior Statistical Clerks.

The Director anticipates that there will now be no difficulty in filling these posts and provision has accordingly been made for the year 1957/58. In order to enable this unit gradually to reach full establishment, however, three posts of Statistical Assistant and three posts of Junior Statistical Assistant have been held in abeyance for six months.

*Item 1 (4)—Statistical Assistants*

*Item 1 (8)—Statistical Clerks*

*Item 1 (9)—Junior Statistical Clerks*

In the light of experience it has been found that the nature of the work is too complicated to be handled by the junior staff, and provision has been made for five additional Statistical Assistants with a reduction of two Statistical Clerks and three Junior Statistical Clerks.

*Item 1 (5)—Personal Secretary, Grade II*

*Item 1 (6)—Secretary/Stenographer*

Now that the Statisticians have been recruited and the Unit is up to strength, it has been found that a Secretary/Stenographer was unable to cope with the work and it is proposed to upgrade this post to Personal Secretary on a temporary basis as an alternative to employing additional staff.

*Item 5—Common Services*

The filling of posts previously held in abeyance, increased pension contributions, and increased cost of medical services has considerably increased the provision required.

(3) *Kenya Unit*

The establishment and provision for this Unit has been agreed by the Kenya Government.

*Item 1 (4)—Statistical Assistants*

*Item 1 (7)—Senior Statistical Clerks*

*Item 1 (8)—Statistical Clerks*

In the light of experience it has been found that the supervising staff of the Field Survey Teams requires to be of a higher standard of education than that previously demanded and, in consequence, provision has been made for three additional Statistical Assistants and one additional Senior Statistical Clerk in place of five Statistical Clerks.

*Item 1 (15)—Temporary Survey Clerks*

With the development of the family budget surveys it has been found more economical to employ temporary staff for this work. There is a reduction in one post of Statistical Clerk.

*Item 4—Staff Housing and Allowances*

When the Estimates for 1956/57 were prepared, a large number of the posts were newly created and an estimate had to be made of the provision required for Staff Housing and Allowances. As the majority of these posts have now been filled, a more accurate assessment has been made.

*Item 5—Common Services*

The increases are almost entirely accounted for by the increase in pension contributions resulting from salaries consolidation and the increase in medical services.

*Item 34—Sample Purchases*

Separate provision for this item was inadvertently omitted from the previous year's Estimates. The provision is required to enable calculations of the minimum wage formula to be carried out in nine urban areas. By arrangements with the Kenya Government the goods purchased are handed over to the Kenya Probation Service.

*(4) Tanganyika Unit*

The establishment and provision for this Unit has been approved by the Tanganyika Government. The Estimates provide for two additional Statistical Assistants and one Office Messenger. The overall Estimates show a net increase in recurrent expenditure of only some £700 and an overall reduction of £300.

*Item 1 (12)—Special Survey Allowances**Item 2—Transport and Travelling**Item 34—Sample Purchases*

The provision for Special Survey Allowances has now been reallocated providing an increase in the provision for Transport and Travelling and provision for Sample Purchases.

*(5) Uganda Unit*

The provision for this department has been agreed by the Uganda Government.

*Item 1 (2)—Statisticians*

Provision has been made for an additional Statistician to bring the strength of the Unit to that originally proposed.

*Item 1 (6)—Statistical Clerks*

Provision has been made for four Field Assistants for field survey work.

*Item 1 (12)—Special Survey Allowances**Item 2—Transport and Travelling**Item 34—Sample Purchases*

The provision for Special Survey Allowances has been reduced and correct allocation made for items of expenditure under Transport and Travelling and Sample Purchases.

*Other Charges*

Small increases in the provision for Other Charges follows the increase in establishment, and the undertaking of field work.

*Extraordinary**Item 7—Motor Vehicle*

Provision has been made for a motor vehicle for field survey work.





## EXPENDITURE

HEAD 20

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			20—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			(2) EAST AFRICAN UNIT						
			PERSONAL EMOLUMENTS						
1	1	1	Assistant Director .. .. .	2,300	2,000	..	300	..	
2	3	3	Statisticians, A .. .. .	3,659	2,209	..	1,450	..	
3	3	3	Statistical Officers, C.4-3 .. .. .	3,032	1,836	..	1,196	..	
4	3	8	Statistical Assistants, C.6-5 .. .. .	3,674	1,212	..	2,462	..	x, m
5	1	2	Personal Secretary, Grade II .. .. .	1,374	660	..	714	..	m
6	1	..	Secretary Stenographer .. .. .	..	545	..	..	545	m
7	5	5	Senior Statistical Clerks, E.2-1 .. .. .	2,902	1,750	..	1,152	..	
8	7	5	Statistical Clerks, E.4-3 .. .. .	1,067	1,268	..	..	201	m
9	10	7	Junior Statistical Clerks, E.6-5 .. .. .	605	1,100	..	..	495	x, m
10	1	1	Driver E.6-5 .. .. .	212	174	..	38	..	
11	2	2	Office Messengers .. .. .	168	180	..	..	12	
12	4	3	Watchmen .. .. .	241	240	..	1	..	
13	..	..	Personal Allowances .. .. .	60	120	..	..	60	
14	..	..	Temporary Allowances .. .. .	..	1,280	..	..	1,280	
..	..	..	Gratuities Temporary Staff .. .. .	75	..	..	75	..	
			Total Personal Emoluments .. .. .	£ 19,369	14,574	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	500	500	..	..	..	
3	..	..	Incidental Expenses .. .. .	100	100	..	..	..	
4	..	..	Staff Housing and Allowances .. .. .	3,680	3,000	..	680	..	
5	..	..	Common Services .. .. .	7,544	5,290	..	2,254	..	m
6	..	..	Equipment and Supplies .. .. .	1,220	1,220	..	..	..	
7	..	..	Maintenance of Buildings .. .. .	100	75	..	25	..	
8	..	..	Maintenance of Motor Vehicles .. .. .	100	100	..	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	100	100	..	..	..	
10	..	..	Essential Services .. .. .	75	50	..	25	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	83	100	..	..	17	
12	..	..	Library .. .. .	100	100	..	..	..	
18	..	..	Rents .. .. .	1,623	900	..	723	..	
29	..	..	Posts and Telegraphs Services .. .. .	300	250	..	50	..	
30	..	..	Printing and Stationery .. .. .	250	250	..	..	..	
			Total Other Charges .. .. .	£ 15,775	12,035	..			
			(52) EXTRAORDINARY						
1	..	..	Calculating Machines .. .. .	300	..	..	300	..	
2	..	..	Filing Cabinets .. .. .	75	..	..	75	..	
			TOTAL (52) EXTRAORDINARY .. .. .	£ 375	..	..			
			TOTAL (2) E.A. UNIT .. .. .	£ 35,519	26,609	..	11,520	2,610	
			NET INCREASE—£8,910						

x. Three posts held in abeyance for six months.

## HEAD 20

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			20—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			(3) KENYA UNIT						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Deputy Government Statistician .. .. .	2,300	2,000	..	300	..	
2	3	3	Statisticians, A .. .. .	3,328	3,306	..	22	..	
3	3	3	Statistical Officers, C.4-3 .. .. .	3,159	2,714	..	445	..	
4	3	6	Statistical Assistants, C.6-5 .. .. .	4,417	1,686	..	2,731	..	m
5	1	1	Personal Secretary, Grade II .. .. .	720	660	..	60	..	
6	1	1	Secretary/Stenographer, .. .. .	678	546	..	132	..	
7	6	7	Senior Statistical Clerks, E.2-1 .. .. .	3,140	2,531	..	609	..	m
8	13	8	Statistical Clerks, E.4-3 .. .. .	1,674	2,992	..	..	1,318	m
9	10	10	Junior Statistical Clerks, E.6-5 .. .. .	1,277	1,400	..	..	123	
10	1	1	Driver E.6-5 .. .. .	209	182	..	27	..	
11	3	3	Office Messengers .. .. .	242	171	..	71	..	
12	..	..	Personal Allowances .. .. .	30	110	..	..	80	
13	..	..	Temporary Allowances .. .. .	..	1,780	..	..	1,780	
14	..	..	Gratuities Temporary Staff .. .. .	175	..	..	175	..	
15	..	..	Temporary Survey Clerks .. .. .	250	..	..	250	..	m
			Total Personal Emoluments .. .. .	21,599	20,078	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,150	1,150	..	..	..	
3	..	..	Incidental Expenses .. .. .	100	100	..	..	..	
4	..	..	Staff Housing and Allowances .. .. .	4,011	2,930	..	1,081	..	m
5	..	..	Common Services .. .. .	7,762	7,339	..	423	..	m
6	..	..	Equipment and Supplies .. .. .	1,640	1,590	..	50	..	
8	..	..	Maintenance of Motor Vehicles .. .. .	100	100	..	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	150	100	..	50	..	
10	..	..	Essential Services .. .. .	75	50	..	25	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	229	156	..	73	..	
12	..	..	Library .. .. .	100	100	..	..	..	
18	..	..	Rents .. .. .	1,385	900	..	485	..	
20	..	..	Fees, Rewards and Contributions .. .. .	250	250	..	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	300	250	..	50	..	
30	..	..	Printing and Stationery .. .. .	275	250	..	25	..	
34	..	..	Sample Purchases .. .. .	250	..	..	250	..	m
			Total Other Charges .. .. .	17,777	15,265	..			
			(53) EXTRAORDINARY						
2	..	..	Calculating Machines .. .. .	300	..	..	300	..	
3	..	..	Card Indices .. .. .	25	..	..	25	..	
1	..	..	Office Equipment .. .. .	..	839	..	..	839	
			TOTAL (53) EXTRAORDINARY .. .. .	325	839	..			
			TOTAL (3) KENYA UNIT .. .. .	39,701	36,182	..	7,659	4,140	
			NET INCREASE—£3,519						

## EXPENDITURE

HEAD 20

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			20—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)						
			(4) TANGANYIKA UNIT						
			PERSONAL EMOLUMENTS						
1	1	1	Deputy Government Statistician .. .. .	2,300	2,000	..	300	..	
2	2	2	Statistician, A .. .. .	1,958	2,230	..	..	272	
3	3	3	Statistical Officers, C.4-3 .. .. .	3,204	2,750	..	454	..	
4	3	5	Statistical Assistants, C.6-5 .. .. .	3,055	1,686	..	1,369	..	
5	1	1	Personal Secretary, Grade II .. .. .	825	660	..	165	..	
6	3	3	Senior Statistical Clerks, E.2-1 .. .. .	1,266	1,317	..	..	51	
7	6	6	Statistical Clerks, E.4-3 .. .. .	1,138	1,506	..	..	368	
8	6	6	Junior Statistical Clerks, E.6-5 .. .. .	911	840	..	71	..	
9	2	2	Clerks, E.4-3 .. .. .	376	360	..	16	..	
10	2	3	Office Messengers .. .. .	227	112	..	115	..	
11	..	..	Personal Allowances .. .. .	30	220	..	..	190	
12	..	..	Special Survey Allowances .. .. .	500	1,000	..	..	500	m
13	..	..	Temporary Allowances .. .. .	..	1,308	..	..	1,308	
	..	..	Gratuities—Temporary Staff .. .. .	75	..	..	75	..	
			Total Personal Emoluments .. .. .	£ 15,865	15,989	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	900	750	..	150	..	m
3	..	..	Incidental Expenses .. .. .	100	100	..	..	..	
4	..	..	Staff Housing and Allowances .. .. .	2,917	2,640	..	277	..	
5	..	..	Common Services .. .. .	5,450	5,549	..	..	99	
6	..	..	Equipment and Supplies .. .. .	1,310	1,260	..	50	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	160	100	..	60	..	
10	..	..	Essential Services .. .. .	50	50	..	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. ...	84	90	..	..	6	
12	..	..	Library .. .. .	100	100	..	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	300	250	..	50	..	
30	..	..	Printing and Stationery .. .. .	250	250	..	..	..	
34	..	..	Sample Purchases .. .. .	250	..	..	250	..	m
			Total Other Charges .. .. .	£ 11,871	11,139	..			
			(54) EXTRAORDINARY						
1	..	..	Office Equipment .. .. .	..	1,133	..	..	1,133	
2	..	..	Card Indices .. .. .	50	..	..	50	..	
3	..	..	Cupboards .. .. .	60	..	..	60	..	
4	..	..	Suspension Filing .. .. .	25	..	..	25	..	
5	..	..	Safe .. .. .	75	..	..	75	..	
			TOTAL (54) EXTRAORDINARY .. .. .	£ 210	1,133	..			
			TOTAL (4) TANGANYIKA UNIT .. .. .	£ 27,946	28,261	..	3,612	3,927	
			NET DECREASE—£315						

## HEAD 20

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			20—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			(5) UGANDA UNIT						
			PERSONAL EMOLUMENTS						
1	1	1	Deputy Government Statistician .. .. .	2,300	2,000	..	300	..	
2	2	3	Statisticians, A .. .. .	3,441	2,230	..	1,211	..	m
3	2	2	Statistical Officers, C.4-3 .. .. .	1,976	1,820	..	156	..	
4	2	3	Statistical Assistants, C.6-5 .. .. .	1,749	996	..	753	..	
5	1	1	Personal Secretary, Grade II .. .. .	732	660	..	72	..	
6	4	8	Senior Statistical Clerks, E.2-1 .. .. .	3,491	1,756	..	1,735	..	m
7	4	4	Statistical Clerks, E.4-3 .. .. .	850	1,008	..	..	158	
8	4	3	Junior Statistical Clerks, E.6-5 .. .. .	385	543	..	..	158	
9	..	1	Driver, E.6-5 .. .. .	105	..	..	105	..	
10	2	2	Office Messengers .. .. .	143	112	..	31	..	
11	..	..	Personal Allowances .. .. .	270	180	..	90	..	
12	..	..	Special Survey Allowances .. .. .	500	1,000	..	..	500	m
13	..	..	Temporary Allowances .. .. .	..	1,075	..	..	1,075	
14	..	..	Gratuities—Temporary Staff .. .. .	180	..	..	180	..	
			Total Personal Emoluments .. .. .	£ 16,122	13,380	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,200	1,050	..	150	..	m
3	..	..	Incidental Expenses .. .. .	100	100	..	..	..	
4	..	..	Staff Housing and Allowances .. .. .	2,688	2,200	..	488	..	
5	..	..	Common Services .. .. .	6,021	4,855	..	1,166	..	
6	..	..	Equipment and Supplies .. .. .	1,110	1,060	..	50	..	
8	..	..	Maintenance of Motor Vehicles .. .. .	100	..	..	100	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	130	100	..	30	..	
10	..	..	Essential Services .. .. .	50	50	..	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	76	75	..	1	..	
12	..	..	Library .. .. .	100	100	..	..	..	
20	..	..	Fees, Rewards and Contributions .. .. .	100	..	..	100	..	
29	..	..	Posts and Telegraphs Services .. .. .	300	250	..	50	..	
30	..	..	Printing and Stationery .. .. .	250	250	..	..	..	
34	..	..	Sample Purchases .. .. .	250	..	..	250	..	m
			Total Other Charges .. .. .	£ 12,475	10,090	..			
			(55) EXTRAORDINARY						
1	..	..	Office Equipment .. .. .	..	1,083	..	..	1,083	
2	..	..	Calculating Machine .. .. .	200	..	..	200	..	
3	..	..	Typewriter .. .. .	50	..	..	50	..	
4	..	..	Filing Cabinet .. .. .	25	..	..	25	..	
			Carried forward .. .. .	£ 275	1,083	..			
				28,597	23,470	..	7,293	2,974	

## EXPENDITURE

## HEAD 20

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			20—EAST AFRICAN STATISTICAL DEPARTMENT—(Contd.)	£	£	£	£	£	
			(5) UGANDA UNIT—(Contd.)						
			(55) EXTRAORDINARY—(Contd.)	28,597	23,470	..	7,293	2,974	
			Brought forward .. £	275	1,083	..			
5	..	..	Tables .. .. .	60	..	..	60	..	
6	..	..	Chairs .. .. .	8	..	..	8	..	
7	..	..	Motor Vehicle .. .. .	900	..	..	900	..	m
			TOTAL (55) EXTRAORDINARY .. .. £	1,243	1,083	..			
			TOTAL (5) UGANDA UNIT .. ..	29,840	24,553	..	8,261	2,974	
			NET INCREASE—£5,287						
			TOTAL (1) OFFICE OF STATISTICAL ADVISER .. .. .	33,573	27,830	..	12,317	6,574	
			TOTAL (2) E. A. UNIT .. .. .	35,519	26,609	..	11,520	2,610	
			TOTAL (3) KENYA UNIT .. .. .	39,701	36,182	..	7,659	4,140	
			TOTAL (4) TANGANYIKA UNIT .. ..	27,946	28,261	..	3,612	3,927	
			TOTAL E. A. STATISTICAL DEPARTMENT £	166,579	143,435	91,226	43,369	20,225	
			NET INCREASE—£23,144						

## HEAD 20.—EAST AFRICAN STATISTICAL DEPARTMENT

The Revenue is provided as follows:—				£	£	£
(1) Office of Statistical Adviser .. ..	..	..	..	33,573		
(2) East African Unit .. .. .	..	..	..	35,519		69,092
<i>Less—</i>						
Sales .. .. .	..	..	..	600		
Rents .. .. .	..	..	..	625		
Zanzibar .. .. .	..	..	..	1,000		2,225
						66,867
<i>Balance Divided—</i>						
Kenya $\frac{1}{3}$ .. .. .	..	..	..	22,289		
Tanganyika $\frac{1}{3}$ .. .. .	..	..	..	22,289		
Uganda $\frac{1}{3}$ .. .. .	..	..	..	22,289		66,867
Kenya Unit .. .. .	..	..	..	39,701	648	39,053
Tanganyika Unit .. .. .	..	..	..	27,946	394	27,552
Uganda Unit .. .. .	..	..	..	29,840	597	29,243

## SUMMARY

Kenya .. .. .	..	..	..	..	£	61,342
Tanganyika .. .. .	..	..	..	..		49,841
Uganda .. .. .	..	..	..	..		51,532
Zanzibar .. .. .	..	..	..	..		1,000
Rents .. .. .	..	..	..	..		2,264
Sales .. .. .	..	..	..	..		600
						166,579

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## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION</b>	£	£	£	£	£	
<b>1</b>	..	..	<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Director .. .. .	2,900	2,600	..	300	..	
2	1	1	Deputy Director .. .. .	2,500	2,200	..	300	..	
3	1	1	Chief Entomologist .. .. .	2,300	2,000	..	300	..	
4	19	18	Research Officers, 1 A: 17 C.R.S. ..	28,641	19,436	..	9,205	..	m
5	1	1	*Secretary, B.1 .. .. .	1,863	2,793	..	453	..	
6	1	1	*Office Superintendent, C.4-3 .. .. .	1,383			..		..
7	5	5	*Laboratory Technician, C.5-2 .. .. .	5,245	5,145	..	100	..	
8	5	5	*Field Officers, C.5-3 .. .. .	5,953	5,520	..	433	..	
9	2	2	*Maintenance Superintendents C.5-3 ..	2,394	2,019	..	375	..	
10	1	1	*Assistant Draughtsman E.4-3 .. .. .	387	252	..	135	..	
11	18	18	*Laboratory Assistants, 6 E.4-3, 12 E.6-5 ..	3,347	2,855	..	492	..	
12	..	1	Accounts Officer, C.4 .. .. .	924	..	..	924	..	m
13	..	1	Assistant Storckccpcr, C.6-5 .. .. .	597	..	..	597	..	m
14	..	4	Medical Assistant, 1 Grade II, E.4-3, 3 Grade III, E.6-5 .. .. .	654	..	..	654	..	m
15	17	14	*Clerks, 3 E.2-1, 4 E.4-3, 7 E.6-5 .. ..	3,599	4,879	..	..	1,280	m
16	7	8	*Artisans, 3 E.4-3, 5 E.6-5 .. .. .	1,595	1,554	..	41	..	m
17	12	12	*Drivers, E.6-5 .. .. .	2,311	2,213	..	98	..	
18	6	18	*Field Survey Assistants, 6 E.4-3, 12 E.6-5	2,896	1,296	..	1,600	..	m
19	12	..	Junior Field Survey Assistants, E.6-5 ..	..	1,445	..	..	1,445	m
20	..	..	Subordinate Staff .. .. .	8,500	10,000	..	..	1,500	
21	..	..	Labour, .. .. .	5,580	7,000	..	..	1,420	
22	..	..	Personal Allowances .. .. .	70	7,612	..	..	7,542	
23	..	..	Pension Contribution, C.R.S. .. .. .	4,418	2,631	..	1,787	..	
24	..	..	Temporary Allowances .. .. .	..	7,043	..	..	7,043	
25	..	..	Provident Fund .. .. .	282	219	..	63	..	
26	..	..	Gratuities .. .. .	597	816	..	..	219	
27	..	..	Temporary Clerical Assistance .. .. .	100	..	..	100	..	m
			<b>Total Personal Emoluments .. .. .</b>	<b>89,036</b>	<b>91,528</b>	<b>82,370</b>			
			<b>OTHER CHARGES</b>						
2	..	..	Transport and Travelling .. .. .	10,000	10,000	9,057	..	..	
3	..	..	Incidental Expenses .. .. .	400	500	334	..	100	
4	..	..	Staff Housing and Allowances .. .. .	1,600	1,110	892	490	..	
5	..	..	Common Services .. .. .	16,585	19,303	17,474	..	2,718	
6	..	..	Equipment and Supplies .. .. .	4,700	5,000	3,884	..	300	
7	..	..	Maintenance of Buildings and Estate ..	3,800	4,200	576	..	400	
8	..	..	Maintenance of Motor Vehicles .. .. .	2,700	3,000	2,705	..	300	
9	..	..	Maintenance of Plant and Equipment ..	700	750	291	..	50	
10	..	..	Essential Services .. .. .	2,500	2,500	1,903	..	..	
11	..	..	Hospital Contribution and A.O.F.P.F. ..	41	50	45	..	9	
12	..	..	Library .. .. .	500	500	499	..	..	
13	..	..	Expenses of Conferences .. .. .	100	100	..	..	..	
14	..	..	Uniforms .. .. .	900	900	604	..	..	
			<i>Carried forward .. .. .</i>	<b>44,526</b>	<b>47,913</b>	<b>38,264</b>	<b>18,447</b>	<b>24,326</b>	

For explanation of notes other than x, see page 3.

## HEAD 21—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION

For the year 1956/57 an interim Colonial Development and Welfare scheme was made pending the complete reorganization of this department. Scheme estimates have now been prepared for the period 1st July, 1957, to 30th March, 1960, and approved by the Technical Co-ordinating Committee and the East African Agricultural and Fisheries Research Council. After meeting the increased costs of the C.R.S. revision and the salaries consolidation the estimates show a reduction in provision for recurrent expenditure of approximately £6,600 as compared with the recurrent provision for the previous year.

*Item 1 (4)—Research Officers*

It is proposed to reduce the establishment by one Research Officer.

*Item 1 (12)—Accounts Officer**Item 1 (13)—Assistant Storekeeper**Item 1 (15)—Clerks**Item 1 (16)—Artisans*

The provision for the Accounts Officer, Storekeeper and a Bookbinder was previously shown under the provision for Clerks. The former two posts have now been correctly designated and the later post included as an Artisan.

*Item 1 (14)—Medical Assistants*

With the emphasis now being placed on Trypanosomiasis Research, four Nursing Orderlies are required for the small Trypanosomiasis Ward.

*Item 1 (18)—Field Survey Assistants**Item 1 (19)—Junior Field Survey Assistants*

These posts have now been correctly designated as Field Survey Assistants without change in the existing grading.

*Item 1 (27)—Temporary Clerical Assistants*

Following the transfer of the Headquarters to Sukulu, all the higher grade clerks have been replaced by a lower grade and the establishment does not provide for any Personal Secretaries or Secretary/Stenographers. Provision is therefore made for temporary clerical assistants mainly for the typing of scientific papers and the annual report which could not be coped with by the existing staff.

*Other Charges*

It has been possible to reduce the provision for many of the Other Charges items with the exception of Staff Housing and Allowances which is calculated on actual requirements.

*Extraordinary**Item 1—Motor Vehicles*

The provision is required for the replacement of existing vehicles which are no longer economical to maintain.

*Item 2—Equipment*

Now that the Department is concentrating on Trypanosomiasis Research far more laboratory work is necessary and new technical equipment is required to keep pace with development.

*Item 3—Temporary Housing and Camp Equipment*

Camp Equipment is urgently required for Field Staff and, further, it is proposed to build a small field station in Ankole, Uganda, where a large area is under reclamation by the Uganda Tsetse Control. The present station at Mbarara will be closed and this will result in a recurrent saving of approximately £225 per annum which is the rent paid to the Uganda Government for a European quarter.

*Item 5—Furniture*

Provision is urgently required to bring the furniture in houses at Shinyanga, Lambwe Valley, Tinde and Sukulu up to the normal issue.



## EXPENDITURE

HEAD 21

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION—(Contd.)						
			OTHER CHARGES—(Contd.)						
			<i>Brought forward</i> .. .. .	£ 44,526	47,913	38,264	18,447	24,326	
15	..	..	Training Courses .. .. .	50	50	472	..	..	
17	..	..	Purchase and Upkeep of Animals .. .. .	3,500	3,500	1,484	..	..	
18	..	..	Rents .. .. .	200	500	179	..	300	
19	..	..	Victualling .. .. .	1,200	1,250	470	..	50	
20	..	..	Fees, Rewards and Contributions .. .. .	500	650	175	..	150	
21	..	..	Publications .. .. .	150	150	51	..	..	
23	..	..	Expenses of Visiting Scientists .. .. .	100	100	..	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	1,000	1,000	903	..	..	
30	..	..	Printing, Stationery and Advertising .. .. .	1,100	1,300	892	..	200	
			Total Other Charges .. .. .	£ 52,326	56,413	42,890			
			TOTAL RECURRENT .. .. .	£ 141,362	147,941	125,260	18,447	25,026	
			NET DECREASE—£6,579						
			(50) EXTRAORDINARY						
1	..	..	Motor Vehicles (Replacements) .. .. .	2,000	2,000	..	..	..	m
2	..	..	Equipment .. .. .	2,500	1,500	..	1,000	..	m
3	..	..	Temporary Housing and Camp Equipment .. .. .	1,000	500	..	500	..	m
4	..	..	Office Equipment and Telephone .. .. .	75	500	..	..	425	
5	..	..	Furniture .. .. .	1,000	500	..	500	..	m
			Total Extraordinary .. .. .	£ 6,575	5,000	..	2,000	425	
			Total Recurrent .. .. .	£ 141,362	147,941	125,260	18,447	25,026	
			TOTAL EAST AFRICAN TRYPANOSOMIASIS RESEARCH .. .. .	£ 147,937	152,941	125,260	20,447	25,451	
			NET DECREASE—£5,004						

## HEAD 21

## HEAD 21.—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION

Revenue is provided as follows:—

				£	£	£
CAPITAL:—						6,575
Her Majesty's Government	..	..	50%		3,287	
East African Governments	..	..	50%	3,288		
DIVIDED:—				£		
Kenya	$\frac{1}{3}$	..	..	1,096		
Tanganyika	$\frac{1}{3}$	..	..	1,096		
Uganda	$\frac{1}{3}$	..	..	1,096	3,288	6,575
RECURRENT:—						141,362
Less Rents Received	..	..	..			1,934
Her Majesty's Government	..	..	40%		55,771	139,428
East African Governments	..	..	60%	83,675		
DIVIDED:—						
Kenya	$\frac{1}{3}$	..	..	27,885		
Tanganyika	$\frac{1}{3}$	..	..	27,886		
Uganda	$\frac{1}{3}$	..	..	27,886	83,657	139,428

## SUMMARY

				£
Rents	..	..	..	1,934
Her Majesty's Government	..	..	..	59,058
Kenya	..	..	..	28,981
Tanganyika	..	..	..	28,982
Uganda	..	..	..	28,982
TOTAL ..				<u>£147,937</u>

## EXPENDITURE

HEAD 22

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION</b>						
			(1) RESEARCH						
1	..	..	Personal Emoluments .. .. .	87,833	72,182	58,625	15,651	..	
40	..	..	Other Charges .. .. .	53,430	44,921	35,267	8,509	..	
50	..	..	Extraordinary .. .. .	6,000	18,000	595	..	12,000	
			TOTAL (1) RESEARCH .. .. .	147,263	135,103	94,487	24,160	12,000	
			NET INCREASE—£12,160						
			(2) PRODUCTION OF SERA AND VACCINES						
22	..	..	Production of Sera and Vaccines .. ..	10,000	20,000	..	..	10,000	
32	..	..	Reimbursements to Head 22 (1) .. ..	20,000	20,000	..	..	..	
			TOTAL (2) PRODUCTION OF SERA AND VACCINES .. .. .	30,000	40,000	17,976	..	10,000	
			TOTAL (1) RESEARCH .. .. .	147,263	135,103	94,487	24,160	12,000	
			TOTAL E.A. VETERINARY RESEARCH ORGANIZATION .. .. .	177,263	175,103	112,463	24,160	22,000	
			NET INCREASE—£2,160						

**HEAD 22****HEAD 22.—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION**

The Revenue is provided as follows:—

(1) RESEARCH—	£	£	£
Capital .. .. .			6,000
Her Majesty's Government, 50 per cent .. ..		3,000	
E.A. Governments, 50 per cent .. .. .	3,000		
	£		
Kenya .. .. .	1,125		
Tanganyika .. .. .	1,125		
Uganda .. .. .	750	3,000	3,000
	<u>        </u>	<u>        </u>	<u>6,000</u>
Recurrent .. .. .			141,263
Less Reimbursement from Head 22 (2) .. ..	20,000		
Rents Received .. .. .	1,953		
United States Department of Agriculture ..	7,000		28,953
			<u>        </u>
			112,310
Her Majesty's Government, 40 per cent .. ..		44,924	
E.A. Governments, 60 per cent .. .. .	67,386		
Kenya .. .. .	25,270		
Tanganyika .. .. .	25,270		
Uganda .. .. .	16,846	67,386	67,386
		<u>        </u>	<u>112,310</u>
 (2) PRODUCTION OF SERA AND VACCINES—			
			£
Total Cost .. .. .			30,000
Sales .. .. .			<u>30,000</u>

**SUMMARY**

Her Majesty's Government ..	47,924
Kenya .. .. .	26,395
Tanganyika .. .. .	26,395
Uganda .. .. .	17,596
Rents .. .. .	1,953
Sales .. .. .	30,000
Reimbursements .. .. .	20,000
U.S. Department of Agriculture	7,000

£177,263

## HEAD 22—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

(1) *Research*

For the year 1956/57 four posts of Research Officer, two posts of Laboratory Technician and three posts of Laboratory Assistant were held in abeyance. The estimates contain provision for these posts to be filled for the year 1957/58.

*Item 1 (3)—Deputy Director—Animal Industry Division*

With the retirement of the holder of this post it is proposed that Animal Industry research should be carried out by the Research staff of the department.

*Item 2—Transport and Travelling*

The increase is consequential upon the filling of posts previously held in abeyance and the increase in *safari* work which is being undertaken.

*Item 7—Maintenance of Buildings and Estate*

Experience has shown that the present provision under Item 6 is insufficient and it has been found necessary to purchase certain supplies from Item 7 which ought more appropriately to be charged to Item 6.

*Item 21—Publications*

Provision has been made for the printing of scientific papers and the department's annual report.

*Item 2—Posts and Telegraphs Services*

The previous provision for this item has proved inadequate and with the increased cost of these services, the provision has had to be increased for the year.

*Item 34—Co-operative Research*

The whole cost of this item is met by the United States Department of Agriculture.

*Item 14—Extraordinary—Roads*

The provision is in accordance with the scheme and is required for road improvements.

*Item 1—Extraordinary—Motor Vehicles*

Provision has been made for the replacement of a motor vehicle.

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>22.—EAST AFRICAN VETERINARY RESEARCH ORGANISATION</b>	£	£	£	£	£	
			(1) RESEARCH						
<b>1</b>	..	..	PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	2,900	2,600	..	300	..	<i>m</i>
2	1	1	Deputy Director .. .. .	2,700	2,400	..	300	..	
3	1	1	Deputy Director Animal Industry Division .. .. .	..	1,200	..	..	1,200	<i>m</i>
4	18	18	Research Officers (C.R.S.) .. .. .	29,974	14,869	..	15,105	..	<i>m</i>
5	1	1	*Secretary, B.1 .. .. .	1,725	1,500	..	225	..	
6	14	14	*Laboratory Technicians, C.5-2 .. .. .	15,187	10,396	..	4,791	..	<i>m</i>
8	1	1	*Farm Manager, C.5-3 .. .. .	1,049	820	..	229	..	
9	1	1	Maintenance Superintendent C.3-2 .. .. .	1,518	1,320	..	198	..	
10	1	1	*Livestock Officers, C.5-3 .. .. .	1,118	1,077	..	41	..	
11	1	1	*Field Assistant, C.5-4 .. .. .	1,095	912	..	183	..	
12	1	1	*Librarian B.5-3 .. .. .	574	482	..	92	..	
13	1	1	*Storekeeper, Grade II, C.5-4 .. .. .	687	570	..	117	..	
14	3	3	*Personal Secretaries, Grade II .. .. .	2,471	2,046	..	425	..	
15	1	1	*Secretary/Stenographer .. .. .	534	450	..	84	..	
16	12	12	*Clerks, 1 E.2-1, 3 E.4-3, 8 E.6-5 .. .. .	1,784	1,354	..	430	..	
17	30	30	*Laboratory Assistants, 10 E.4-3, 20 E.6-5 .. .. .	5,422	3,390	..	2,032	..	<i>m</i>
18	4	4	*Overseers, Grade II, E.6-5 .. .. .	510	426	..	84	..	
19	14	14	*Artisans, 5 E.4-3, 9 E.6-5 .. .. .	1,712	1,350	..	362	..	
20	6	6	*Drivers, E.6-5 .. .. .	764	600	..	164	..	
21	..	..	Labour, S.S. .. .. .	7,750	7,750	..	..	..	
22	..	..	Provident Fund .. .. .	294	250	..	44	..	
23	..	..	Personal Allowances .. .. .	400	6,103	..	..	5,703	
24	..	..	Temporary Allowances .. .. .	..	7,846	..	..	7,846	
25	..	..	Pension Contribution (C.R.S.) .. .. .	6,283	2,471	..	3,812	..	
			Gratuities—Temporary Staff .. .. .	219	..	..	219	..	
			Leave Pay .. .. .	1,163	..	..	1,163	..	
			Total Personal Emoluments .. .. .	£ 87,833	72,182	58,625			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	5,200	4,800	4,168	400	..	<i>m</i>
3	..	..	Incidental Expenses .. .. .	300	300	281	..	..	
4	..	..	Staff Housing and Allowances .. .. .	200	360	480	..	160	
5	..	..	Common Services .. .. .	19,442	17,795	13,531	1,647	..	
6	..	..	Equipment and Supplies .. .. .	5,300	4,500	4,372	800	..	<i>m</i>
7	..	..	Maintenance of Buildings and Estate .. .. .	3,400	4,500	3,422	..	1,100	<i>m</i>
8	..	..	Maintenance of M/V and Boats .. .. .	1,000	1,000	700	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	1,000	1,000	493	..	..	
10	..	..	Essential Services .. .. .	3,600	4,000	3,228	..	400	
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	188	266	69	..	78	
12	..	..	Library .. .. .	500	500	536	..	..	
13	..	..	Expenses of Conferences .. .. .	300	500	181	..	200	
14	..	..	Uniforms .. .. .	300	300	299	..	..	
17	..	..	Purchase and Upkeep of Animals .. .. .	4,000	4,000	1,520	..	..	
21	..	..	Publications .. .. .	400	..	325	400	..	<i>m</i>
29	..	..	Posts and Telegraphs Services .. .. .	800	600	1,204	200	..	<i>m</i>
30	..	..	Printing and Stationery .. .. .	500	500	458	..	..	
34	..	..	Co-operative Research .. .. .	7,000	..	..	7,000	..	<i>m</i>
			Total Other Charges .. .. .	£ 53,430	44,921	35,267			
			TOTAL RECURRENT .. .. .	£ 141,263	117,103	93,892	40,847	16,687	
			NET INCREASE £24,160						

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			(50 EXTRAORDINARY						
1	..	..	Vehicles .. .. .	1,000	3,500	..	..	2,500	m
2	..	..	Farm Machinery .. .. .	..	1,250	..	..	1,250	
3	..	..	Water Supply .. .. .	..	1,750	..	..	1,750	
4	..	..	Roads .. .. .	5,000	2,500	..	2,500	..	m
5	..	..	Experimental Animal Buildings .. .. .	..	9,000	..	..	9,000	
			Total Extraordinary .. .. .	£ 6,000	18,000	595	2,500	14,500	
			Total Recurrent .. .. .	£ 141,263	117,103	93,892	40,847	16,687	
			TOTAL (1) RESEARCH .. .. .	£ 147,263	135,103	94,487	43,347	31,187	
			NET INCREASE—£12,160						
			(2) PRODUCTION OF SERA AND VACCINES						
22	..	..	Production of Sera and Vaccine .. .. .	10,000	20,000	..	..	10,000	
32	..	..	Reimbursement to Head 22 (1) .. .. .	20,000	20,000	..	..	..	
			TOTAL (2) PRODUCTION OF SERA AND VACCINES .. .. .	£ 30,000	40,000	17,976	..	10,000	
			TOTAL (1) RESEARCH .. .. .	£ 147,263	135,103	94,487	43,347	31,187	
			TOTAL E.A. VETERINARY RESEARCH ORGANIZATION .. .. .	£ 177,263	175,103	112,463	43,347	41,187	
			NET INCREASE—£2,160						

## EXPENDITURE

HEAD 23

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE</b>						
			(1) INSTITUTE						
1	..	..	PERSONAL EMOLUMENTS .. .. .	35,281	30,815	..	4,466	..	
40	..	..	Other Charges .. .. .	19,963	17,968	..	1,995	..	
50	..	..	Extraordinary .. .. .	3,400	6,550	..	..	3,150	
			Total (1) Institute .. .. .	58,644	55,333	..	6,461	3,150	
			NET INCREASE—£3,311						
			(2) AEDES AEGYPTI INVESTIGATION						
1	..	..	PERSONAL EMOLUMENTS .. .. .	1,065	972	..	93	..	
40	..	..	Other Charges .. .. .	250	250	..	..	..	
			Total (2) Aedes Aegypti .. .. .	1,315	1,222	..	93	..	
			NET INCREASE £93						
			TOTAL EAST AFRICAN VIRUS RESEARCH INSTITUTE .. .. . £	59,959	56,555	..	6,554	3,150	
			NET INCREASE—£3,404						



## HEAD 23

## 23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE

The Revenue is provided as follows:—

(1) INSTITUTE	£	£	£
<b>CAPITAL:—</b>			
Her Majesty's Government 50%	.. ..	1,700	3,400
Contributing Governments 50%	.. ..	1,700	
Divided:—	£		
Kenya 27/90 .. ..	510		
Tanganyika 27/90 .. ..	510		
Uganda 27/90 .. ..	510		
Zanzibar 2/90 .. ..	38		
Nyasaland 2/90 .. ..	38		
Northern Rhodesia 5/90 ..	94	1,700	1,700
	<hr/>	<hr/>	<hr/>
<b>RECURRENT:—</b>			55,244
Less Rents Received .. ..	.. ..	.. ..	2,043
			<hr/>
Her Majesty's Government 50%	.. ..	26,601	53,201
Contributing Governments 50%	.. ..	26,600	
Divided:—	£		
Kenya 27/90 .. ..	7,981		
Tanganyika 27/90 .. ..	7,980		
Uganda 27/90 .. ..	7,980		
Zanzibar 2/90 .. ..	591		
Nyasaland 2/90 .. ..	591		
Northern Rhodesia 5/90 ..	1,477	26,600	26,600
	<hr/>	<hr/>	<hr/>
<b>(2) AEDES AEGYPTI INVESTIGATION</b>			
Total Cost .. ..	.. ..	.. ..	1,315
Her Majesty's Government 100%	.. ..	.. ..	1,315
			<hr/>

SUMMARY							£
Her Majesty's Government	..	.	..	..	..	..	29,616
Kenya .. ..	..	..	..	..	..	..	84,91
Tanganyika .. ..	..	..	..	..	..	..	84,90
Uganda .. ..	..	..	..	..	..	..	84,90
Zanzibar .. ..	..	..	..	..	..	..	629
Nyasaland .. ..	..	..	..	..	..	..	629
Northern Rhodesia .. ..	..	..	..	..	..	..	1,571
Rents Received .. ..	..	..	..	..	..	..	2,043
							<hr/>
							59,959
							<hr/> <hr/>

## HEAD 23—EAST AFRICAN VIRUS RESEARCH INSTITUTE

(1) *Institute*

As a result of representations made to the Secretary of State on the recommendation of the 1956/57 Estimates Committee, the contributions by Her Majesty's Government to the recurrent expenditure of this scheme have been revised as follows:—

65 per cent for 1956/57	36 per cent for 1958/59
50 per cent for 1957/58	25 per cent for 1959/60

In agreeing to meet a higher percentage of the recurrent cost, the Secretary of State requested that provision of £630 be made for additional subordinate staff and £900 for a steel tower to enable a study to be made of mosquitos above the forest canopy. These proposals were agreed by Central Legislative Assembly at its 29th Meeting. The proposed recurrent provision for the year at £55,244 exceeds the scheme provision for the year by £2,277. The increase is accounted for mainly by revision of salaries of officers in the Colonial Research Service, salaries consolidation and the unusually large passage requirements for the year. The first two items are recurrent and unavoidable commitments but it is anticipated that there will be a considerable reduction in the requirements for passages for the financial year 1958/59. The provision for Other Charges expenditure has been reduced to the minimum possible to enable the Department to fulfil its functions. Any further reductions in the provision would seriously interrupt the research programme. The Secretary of State has agreed to the making of a supplementary scheme to meet the cost of the revision of salaries and, subject to the East African Governments' similar agreement, this will more than meet the amount by which the scheme is exceeded.

*Item 1 (6)—Personal Secretary*

*Item 1 (7)—Office Assistant*

*Item 1 (12)—Clerks*

The two posts of Clerk have been deleted from these Estimates and correctly designated Personal Secretary and Office Assistant. This is in accordance with the Grading Team's report.

*Item 1 (8)—Senior Foremen*

*Item 1 (9)—Artisan, Grade I*

*Item 1 (11)—Artisans, Grade II*

The establishment of the Institute previously provided for two Artisans who have been redesignated Senior Foremen and Artisan, Grade I, in accordance with the Grading Team's report. Provision has also been made for five Artisans to be correctly designated and not held against the subordinate staff vote as in previous years. This proposal also follows the Grading Team's recommendations.

*Item 1(10)—Drivers*

Although the Institute has employed four Drivers for some years, they were previously held against the establishment for subordinate staff. They have now been correctly designated as Drivers.

*Item 1 (15)—Subordinate Staff*

As mentioned earlier in this memorandum, the scheme provides for an additional £630 per annum but the provision now shows a decrease due to the posts of Artisan and Driver previously held against this vote being shown separately.

*Item 1 (20)—Gratuities*

Provision has been made for Gratuities which will be payable to officers on completion of their contracts during the financial year.

*Item 2—Transport and Travelling*

It has been possible to effect a reduction for this year only as a large number of the staff will be on overseas leave.

*(2) Aedes Aegypti*

The cost of this investigation is met in full from Colonial Development and Welfare funds.

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>23.—EAST AFRICAN VIRUS RESEARCH INSTITUTE</b>									
(1) INSTITUTE									
<b>1</b>	..	..	PERSONAL EMOLUMENTS						<i>m</i>
1	1	1	Director (C.R.S.) .. .. .	2,700	1,800	..	900	..	
2	1	1	Assistant Director (C.R.S.) .. .. .	2,600	1,575	..	1,025	..	
3	5	5	Research Officers, 4 C.R.S. .. .. .	8,675	4,955	..	3,720	..	
4	1	1	*Office Superintendent, C.4-3 .. .. .	1,289	1,083	..	206	..	
5	5	5	*Laboratory Technicians, C.5-2 .. .. .	5,725	4,656	..	1,069	..	
6	..	1	*Personal Secretary, Grade II .. .. .	734	..	..	734	..	
7	..	1	*Office Assistant, C.6-5 .. .. .	707	..	..	707	..	<i>m</i>
8	..	1	*Senior Foreman, C.6-4 .. .. .	861	..	..	861	..	<i>m</i>
9	..	1	*Artisan, Grade I E.4-3 .. .. .	206	..	..	206	..	<i>m</i>
10	..	4	*Drivers, E.6-5 .. .. .	528	..	..	528	..	<i>m</i>
11	2	5	*Artisans, Grade II E.6-5 .. .. .	651	871	..	..	220	<i>m</i>
12	2	..	Clerks, 1 C(W) 5-4, 1 E.1-C(W) .. .. .	..	1,339	..	..	1,339	<i>m</i>
13	1	1	*Overseer, Grade I E.4-3 .. .. .	236	192	..	44	..	
14	6	6	*Laboratory Assistants, 2 E.4-3, 4 E.6-5 .. .. .	1,086	912	..	174	..	
15	..	..	Subordinate Staff, S.S. .. .. .	5,450	5,670	..	..	220	<i>m</i>
16	..	..	Personal Allowances .. .. .	154	3,952	..	..	3,798	
17	..	..	Pension Contribution (C.R.S.) .. .. .	2,797	1,414	..	1,383	..	
18	..	..	Temporary Allowances .. .. .	..	2,396	..	..	2,396	
19	..	..	Temporary Clerical Assistance .. .. .	175	..	..	175	..	
20	..	..	Gratuities .. .. .	707	..	..	707	..	<i>m</i>
Total Personal Emoluments .. .. .£				35,281	30,815	34,571			
OTHER CHARGES									
2	..	..	Transport and Travelling .. .. .	2,000	2,500	1,592	..	500	<i>m</i>
3	..	..	Incidental Expenses .. .. .	50	200	100	..	150	
4	..	..	Staff Housing and Allowances .. .. .	645	400	496	245	..	
5	..	..	Common Services .. .. .	7,648	4,313	6,254	3,335	..	<i>m</i>
6	..	..	Equipment and Supplies .. .. .	2,000	2,000	1,814	..	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	1,200	1,600	1,463	..	400	
8	..	..	Maintenance of M/V and Boats .. .. .	500	600	561	..	100	
9	..	..	Maintenance of Plant and Equipment .. .. .	300	300	140	..	..	
10	..	..	Essential Services .. .. .	1,020	1,020	1,067	..	..	
12	..	..	Library .. .. .	250	300	289	..	50	
13	..	..	Expenses of Conferences .. .. .	100	335	..	..	235	
14	..	..	Uniforms .. .. .	200	200	196	..	..	
17	..	..	Purchase and Upkeep of Animals .. .. .	3,000	3,000	3,077	..	..	
21	..	..	Publications .. .. .	200	300	106	..	100	
23	..	..	Expenses of Visiting Scientists .. .. .	50	100	..	..	50	
29	..	..	Posts and Telegraphs Services .. .. .	400	400	390	..	..	
30	..	..	Printing and Stationery .. .. .	400	400	429	..	..	
Total Other Charges .. .. .£				19,963	17,968	17,974			
TOTAL RECURRENT .. .. .£				55,244	48,783	52,545	16,019	9,558	

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			(51) EXTRAORDINARY						
1	..	..	Motor Vehicles .. .. .	1,200	250	..	950	..	
2	..	..	Equipment .. .. .	2,200	3,200	..	..	1,000	
	..	..	Staff Housing .. .. .	..	2,800	..	..	2,800	
	..	..	Library .. .. .	..	300	..	..	300	
			TOTAL EXTRAORDINARY .. .. £	3,400	6,550	..	950	4,100	
			TOTAL RECURRENT .. .. £	55,244	48,783	..	16,019	9,558	
			TOTAL (1) INSTITUTE .. .. £	58,644	55,333	..	16,969	13,658	
			NET INCREASE—£3,311						
			(2) AEDES AEGYPTI						
1	..	..	PERSONAL EMOLUMENTS						
1	1	1	Research Officer, C.R.S. .. ..	1,065	463	..	602	..	
2	..	..	Personal Allowances .. .. .	..	331	..	..	331	
3	..	..	Temporary Allowances .. .. .	..	80	..	..	80	
4	..	..	Pension Contribution .. .. .	..	98	..	..	98	
			Total Personal Emoluments .. .. £	1,065	972	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. ..	250	250	..	..	..	
			Total Other Charges .. .. £	250	250	..			
			TOTAL (2) AEDES AEGYPTI .. .. £	1,315	1,222	..	602	509	
			NET INCREASE—£93						
			TOTAL (1) INSTITUTE .. .. £	58,644	55,333	..	16,969	13,658	
			TOTAL E.A. VIRUS RESEARCH INSTITUTE £	59,959	56,555	..	17,571	14,167	
			NET INCREASE—£3,404						

## EXPENDITURE

HEAD 24

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION</b>						
			(1) HEADQUARTERS						
			PERSONAL EMOLUMENTS						
1	1	1	*Director .. .. .	2,700	2,400	..	300	..	
2	1	1	*Assistant Director .. .. .	2,300	2,000	..	300	..	
3	1	1	*Regional Civil Aviation Representative, Tanganyika .. .. .	2,300	2,000	..	300	..	
4	1	1	*Chief of Navigational Services .. .. .	2,129	1,790	..	339	..	
5	1	1	Aviation Administrative Officer, B.1 .. .. .	1,491	1,296	..	195	..	
6	..	1	*Secretary, B.1 .. .. .	1,707	..	..	1,707	..	
7	3	3	*Telecommunications Officers, C.1 .. .. .	5,196	4,401	..	795	..	
8	2	2	*Air Traffic Control Officers, 1 C.1., 1 C.2 .. .. .	3,197	2,514	..	683	..	
9	1	1	*Staff Pilot, B.4-2 .. .. .	1,530	1,289	..	241	..	
10	2	2	A.R.B. Surveyors .. .. .	4,907	4,907	..	..	..	
11	..	1	Senior Assistant Engineer, C.2 .. .. .	1,383	..	..	1,383	..	
12	2	2	*Radio Superintendents, C.3 .. .. .	2,661	2,241	..	420	..	
13	1	1	Assistant Engineer, Grade I (Diesel), C.3 .. .. .	1,292	1,086	..	206	..	
14	1	1	*Office Superintendent, C.4-3 .. .. .	1,341	1,146	..	195	..	
15	2	2	*Aviation Assistants, 1 C.4-3, 1 C.5-4 .. .. .	2,246	1,909	..	337	..	
16	1	1	*Storekeeper, Grade I, C.4-3 .. .. .	1,126	975	..	151	..	
17	2	2	*Office Assistants, C.6-5 .. .. .	1,217	1,104	..	113	..	
18	2	2	*Air Traffic Control Assistants, C.4 .. .. .	1,584	1,320	..	264	..	
19	..	1	*Personal Secretary, Grade I .. .. .	858	..	..	858	..	
20	..	7	*Personal Secretary, Grade II .. .. .	4,918	..	..	4,918	..	
21	..	1	*Secretary/Stenographer .. .. .	534	..	..	534	..	
22	..	1	*Registry Assistant, C.6-5 .. .. .	678	..	..	678	..	
23	..	1	*Senior Telephonist, E.2-1 .. .. .	560	..	..	560	..	
24	..	1	*Assistant Storekeeper, C.6-5 .. .. .	576	..	..	576	..	
25	15	2	*Clerks, E.4-3 .. .. .	710	7,878	..	..	7,168	
26	1	1	*Technician (Diesel) Grade III, E.2-1 .. .. .	576	498	..	78	..	
27	1	1	*Assistant Draughtsman, Grade II, E.4-3 .. .. .	387	203	..	184	..	
28	1	1	*Overseer, Grade I, E.4-3 .. .. .	205	168	..	37	..	
29	2	2	*Drivers, E.6-5 .. .. .	324	270	..	54	..	
30	1	2	*Radio Operators, (E.2-1, and E.4-3) .. .. .	546	180	..	366	..	
31	..	..	Subordinate Staff .. .. .	502	393	..	109	..	
32	..	..	Personal Allowances .. .. .	534	315	..	219	..	
33	..	..	Temporary Staff Gratuities .. .. .	200	120	..	80	..	
34	..	..	Temporary Allowances .. .. .	..	3,538	..	..	3,538	
			Total Personal Emoluments .. .. £	52,415	45,941	44,267			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	3,835	3,835	3,702	..	..	
3	..	..	Incidental Expenses .. .. .	500	500	671	..	..	
4	..	..	Staff Housing and Allowances .. .. .	7,707	5,639	4,500	2,068	..	
5	..	..	Common Services .. .. .	20,550	20,281	11,403	269	..	
6	..	..	Equipment and Supplies .. .. .	250	200	200	50	..	
8	..	..	Maintenance of M/V and Boats .. .. .	300	200	293	100	..	
			Carried forward .. £	33,142	30,655	20,769	19,667	10,706	
				52,415	45,941	..			

## HEAD 24

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION —(Contd.)						
			<i>Brought forward</i> .. £	52,415	45,941	44,267			
				33,142	30,665	20,769	19,667	10,706	
			(1)—HEADQUARTERS—(Contd.)						
			OTHER CHARGES—(Contd.)						
11	..	..	Hospital Contributions and A.O.F.P.F. ..	220	192	105	28	..	
13	..	..	Expenses of Conferences .. .. .	250	250	400	..	..	
16	..	..	Operation of Aircraft .. .. .	8,600	4,500	4,029	4,100	..	
18	..	..	Rents .. .. .	5,390	3,950	3,820	1,440	..	
20	..	..	Fees Rewards and Contributions ..	2,188	2,107	314	81	..	
21	..	..	Publications .. .. .	200	150	89	50	..	
29	..	..	Posts and Telegraphs Services ..	1,950	1,100	1,812	850	..	
30	..	..	Printing and Stationery .. .. .	2,400	2,400	3,074	..	..	
			Total Other Charges .. .. .£	54,340	45,304	34,412	..	..	
			TOTAL RECURRENT .. .. .£	106,755	91,245	78,679			
			(50) EXTRAORDINARY						
2	..	..	<i>Typewriters</i> .. .. .	..	144	..	..	144	
3	..	..	<i>Equipment</i> .. .. .	..	150	..	..	150	
			TOTAL EXTRAORDINARY .. ..£	..	294	1,912	..	..	
			TOTAL RECURRENT .. .. .£	106,755	91,245	78,679			
			TOTAL (1) HEADQUARTERS .. ..£	106,755	91,539	80,591	26,216	11,000	
			NET INCREASE—£15,216						

## HEAD 24—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

(1) *Headquarters**Item 1 (6)—Secretary*

Provision has been made for this post, the creation of which is at present under discussion with the East African Governments.

*Item 1 (11)—Senior Assistant Engineer*

Provision has been made for this post on the Headquarters establishment in lieu of one Assistant Engineer, Grade II, and one Technician, Grade III, from the Air Navigational Services.

*Items 1 (19)—1 (25)—Secretarial Staff*

Provision has been made for the correct designation of this staff in accordance with the Grading Team report. The establishment has been reduced by one post.

*Item 1 (30)—Radio Operators*

Provision has been made for one additional Radio Operator to be on the Headquarters establishment with a reduction in the establishment for Air Navigational Services.

*Item 4—Staff Housing and Allowances*

The increase is in the main accounted for by the increased costs of territorial staff quarters.

*Item 8—Maintenance of Motor Vehicles*

As the vehicles become older the cost of maintenance increases and provision has been made accordingly.

*Item 16—Operation of Aircraft*

It is anticipated that some £3,000 of the increase will be covered by revenue received from the Ministry of Transport and Civil Aviation for flying carried out on its behalf.

*Item 18—Rents*

Provision has been made for the transfer of the Flight Information Centre to the Headquarters building.

*Item 29—Posts and Telegraphs Services*

The provision for this item has proved completely inadequate in the past.

(2) *Air Navigational Services*

In the interests of economy a number of reductions have been made in the establishment of this service and provision made for the payment of overtime. The net increase in the provision for Personal Emoluments of some £8,500 is more than covered by the cost of regrading and salaries consolidation.

*Item 2—Transport and Travelling*

The provision for this item has been considerably underestimated for the past two years and a more realistic estimate has now been made.

*Item 3—Incidental Expenses*

Similarly, the provision for this item has been considerably underestimated in the past.



*Item 5—Common Services*

The increase is mainly accounted for by the increased cost of pension contributions due to salaries consolidation, increased cost of medical services and the passage requirements for the year.

*Item 6—Equipment and Supplies*

Provision for this item has been increased for this year to provide for the replacement of a considerable amount of furniture and fittings which have become obsolete or worn-out.

*Item 29—Posts and Telegraphs Services*

Provision has been made to meet the increase in the cost of rentals which were recently doubled and for transmitter licences which were introduced for the first time recently.

*Item 33—Extraordinary—Nairobi Airport.*

Provision has been made for the transfer of equipment from the existing tower at Eastleigh to Nairobi Airport.

*Item 34—Flight Information Centre*

Provision has been made for the installation of the Flight Information Centre in the High Commission Headquarters.

*Item 35—Aeronautical Communications Centre*

Provision has been made for the transfer of the Communications Centre to Nairobi Airport.

*Item 36—Renewals*

This is required for transferring equipment to new buildings at Entebbe, Zanzibar and Kisumu and for a change-over from diesel to main supply at Mwanza and Arusha.

*Item 37—Transmitter Replacements*

This is a continuation of the programme approved by Central Legislative Assembly for the 1956/57 Estimates.

## EXPENDITURE

HEAD 24

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)						
			(2) AIR NAVIGATIONAL SERVICES						
1	..	..	PERSONAL EMOLUMENTS						
1	39	39	*Air Traffic Control Officers (three C.1, eight, C.2., twenty-eight C.4-3)	53,431	45,171	..	8,260	..	
2	3	3	*Senior Radio Superintendents, C.2	4,297	3,639	..	658	..	
3	24	19	*Radio Superintendents, C.3	24,653	27,600	..	..	2,947	
4	30	30	*Radio Officers, C.5-4	33,093	28,579	..	4,514	..	
5	1	1	Senior Assistant Engineer, C.2	1,444	1,218	..	226	..	
6	5	5	Assistant Engineers, Grade I, C.3	6,380	5,376	..	1,004	..	
7	19	16	Assistant Engineers, Grade II, C.5-3	16,934	15,456	..	1,478	..	
8	9	9	*Air Traffic Control Assistants (one C.4, eight C.6-5)	6,402	5,541	..	861	..	
9	10	10	*Clerks (five E.2-1, two E.4-3, three E.6-5)	3,805	3,371	..	434	..	
10	..	1	Technician, Grade III, E.3-2	387	..	..	387	..	
11	41	26	*Control Assistants (three E.2-1, twelve E.4-3, eleven E.6-5)	4,475	5,843	..	..	1,368	
12	214	218	*Radio Operators (sixteen E.2-1, seventy E.4-3, one hundred and thirty-two E.6-5)	39,120	29,349	..	9,771	..	
13	..	..	Subordinate Staff	3,500	2,840	..	660	..	
14	..	..	Provident Fund Contributions	319	335	..	..	16	
15	..	..	Personal Allowances	920	..	..	920	..	
16	..	..	Overtime	1,000	..	..	1,000	..	
17	..	..	Gratuities, Temporary Staff	200	..	..	200	..	
18	..	..	Temporary Allowances and Gratuities	..	17,472	..	..	17,472	
			Total Personal Emoluments	£ 200,360	191,790	160,290			
			OTHER CHARGES						
2	..	..	Transport and Travelling	9,000	7,170	10,268	1,830	..	
3	..	..	Incidental Expenses	1,300	920	1,302	380	..	
4	..	..	Staff Housing and Allowances	36,369	35,680	27,163	689	..	
5	..	..	Common Services	86,399	62,564	56,565	23,835	..	
6	..	..	Equipment and Supplies	4,100	3,075	2,122	1,025	..	
7	..	..	Maintenance of Buildings and Estate	550	550	283	..	..	
9	..	..	Maintenance of Plant and Equipment	6,800	6,800	7,580	..	..	
10	..	..	Essential Services	8,220	8,220	7,235	..	..	
11	..	..	Hospital Contributions and A.O.F.P.F.	477	439	232	38	..	
14	..	..	Uniforms	2,500	3,100	1,194	..	600	
15	..	..	Training Courses	2,000	2,750	979	..	750	
20	..	..	Fees, Rewards and Contributions	..	3,000	2,250	..	3,000	
21	..	..	Publications	150	100	120	50	..	
28	..	..	Maintenance of Night Flying Facilities	850	850	494	..	..	
29	..	..	Posts and Telegraphs Services	8,630	6,130	5,224	2,500	..	
30	..	..	Printing and Stationery	5,000	5,075	5,165	..	75	
			Total Other Charges	172,345	146,423	128,176			
			TOTAL RECURRENT	£ 372,705	338,213	288,466	60,720	26,228	

## HEAD 24

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)</b>									
(51) EXTRAORDINARY									
2	..	..	Typewriter and Adding Machine .. ..	..	60	..	..	60	
5	..	..	Renewals—Entebbe .. ..	..	1,530	..	..	1,530	
7	..	..	Pilot Scheme VHF Air Cover .. ..	..	3,000	..	..	3,000	
9	..	..	Equipment Renewals .. ..	..	3,000	..	..	3,000	
11	..	..	Non-directional beacons .. ..	..	15,400	..	..	15,400	
12	..	..	Morse Perforators .. ..	..	1,000	..	..	1,000	
14	..	..	Telegraph Typewriters .. ..	..	600	..	..	600	
16	..	..	Test Equipment .. ..	..	2,350	..	..	2,350	
19	..	..	Contractual Charges .. ..	..	1,500	..	..	1,500	
21	..	..	Contingencies .. ..	..	1,200	..	..	1,200	
24	..	..	Map Containers A.T.C. .. ..	..	120	..	..	120	
25	..	..	Radio Masts .. ..	..	1,500	..	..	1,500	
26	..	..	Equipment Modifications and Improvements .. ..	..	6,350	..	..	6,350	
27	..	..	Rewirings .. ..	..	350	..	..	350	
28	..	..	Crystals .. ..	..	1,400	..	..	1,400	
29	..	..	Tape Recorders .. ..	..	300	..	..	300	
30	..	..	Automatic Numbering Machines .. ..	..	60	..	..	60	
31	..	..	Store .. ..	..	15,000	..	..	15,000	
32	..	..	Transmitter Replacements .. ..	..	70,000	..	..	70,000	
33	..	..	Nairobi Airport .. ..	20,920	..	..	20,920	..	
34	..	..	Flight Information Centre .. ..	12,320	..	..	12,320	..	
35	..	..	Aeronautical Communications Centre .. ..	32,300	..	..	32,300	..	
36	..	..	Renewals .. ..	9,300	..	..	9,300	..	
37	..	..	Transmitter Replacements .. ..	14,600	..	..	14,600	..	
38	..	..	Contingencies .. ..	2,000	..	..	2,000	..	
TOTAL EXTRAORDINARY .. .. £				91,440	124,720	675,07	91,440	124,720	
TOTAL RECURRENT .. .. £				372,705	338,213	288,466	60,720	26,228	
TOTAL (2) AIR NAVIGATIONAL SERVICES £				464,145	462,933	355,973	152,160	150,948	
NET INCREASE—£1,212									
TOTAL (1) HEADQUARTERS .. .. £				106,755	91,539	80,591	26,216	11,000	
TOTAL E.A. DIRECTORATE OF CIVIL AVIATION .. .. £				570,900	554,472	436,564	178,376	161,948	
NET INCREASE—£16,428									

## HEAD 24.—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

The Revenue is provided as follows:—

	£	£
(1) HEADQUARTERS—		106,755
Less Rents Received .. .. .	1,075	
Air Transport Licences .. .. .	650	
Aviation Fees .. .. .	3,400	
Sale of Documents .. .. .	100	5,225
	<hr/>	<hr/>
		101,530
Her Majesty's Government, 40 per cent .. .. .	40,612	
Kenya, 17·7 per cent .. .. .	17,971	
Tanganyika, 31·5 per cent .. .. .	31,982	
Uganda, 7·5 per cent .. .. .	7,615	
Zanzibar, 3·3 per cent .. .. .	3,350	101,530
	<hr/>	<hr/>
(2) AIR NAVIGATIONAL SERVICES—		
Capital .. .. .		91,440
Her Majesty's Government, C.D. & W. .. .. .	34,528	
Her Majesty's Government, M.T.C.A. .. .. .	20,385	
Kenya .. .. .	12,474	
Tanganyika .. .. .	18,535	
Uganda .. .. .	2,952	
Zanzibar .. .. .	2,566	91,440
	<hr/>	<hr/>
Recurrent		372,705
Less Rents Received .. .. .	4,565	
Aircraft Hire .. .. .	3,000	7,565
	<hr/>	<hr/>
		365,140
Her Majesty's Government M.T.C.A., 40 per cent .. .. .	146,056	
Kenya, 17·7 per cent .. .. .	64,630	
Tanganyika, 31·5 per cent .. .. .	11,5019	
Uganda, 7·5 per cent .. .. .	27,386	
Zanzibar, 3·3 per cent .. .. .	12,049	365,140
	<hr/>	<hr/>

## SUMMARY

	£
M.T.C.A. .. .. .	207,053
Her Majesty's Government, C.D. & W. .. .. .	34,528
Kenya .. .. .	95,075
Tanganyika .. .. .	165,536
Uganda .. .. .	37,953
Zanzibar .. .. .	179,65
Rents .. .. .	5,640
Air Transport Licences .. .. .	650
Aviation Fees .. .. .	3,400
Sale of Documents .. .. .	100
Aircraft Hire .. .. .	3,000
TOTAL .. .. .	<hr/> <u>570,900</u>

## HEAD 25

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>25.—EAST AFRICAN METEOROLOGICAL DEPARTMENT</b>	£	£	£	£	£	
			(1) GENERAL						
1	1	1	PERSONAL EMOLUMENTS						
1	1	1	*Director .. .. .	2,900	2,600	..	300	..	
2	1	1	*Deputy Director .. .. .	2,500	2,200	..	300	..	
3	3	3	*Regional Representatives 1 £2,300, 2 £2,070	6,440	5,480	..	960	..	
4	8	8	*Meteorologist, A. .. .. .	12,045	10,561	..	1,484	..	
5	6	6	*Senior Technical Officers, C.2 .. .. .	8,298	3,600	..	4,698	..	m
6	16	16	*Technical Officers, C.5-3 .. .. .	17,842	18,790	..	..	948	
7	8	8	*Junior Technical Officers, C.6-5 .. .. .	4,608	3,984	..	624	..	
8	1	1	*Office Superintendent, C.4-3 .. .. .	1,341	1,164	..	177	..	
9	1	1	*Instrument Mechanic, C.5-3 .. .. .	1,189	999	..	190	..	
10	1	1	*Librarian, B.5-3 .. .. .	849	890	..	..	41	
11	1	1	*Personal Secretary, Grade II .. .. .	653	682	..	..	29	
12	4	5	*Secretaries/Stenographer .. .. .	2,285	1,906	..	379	..	m
13	4	..	Registry Clerk, C.(W)6-5 .. .. .	..	498	..	..	498	m
14	15	14	*Clerks (one E.2-1, eight E.4-3, five E.6-5)	3,530	3,519	..	11	..	m
15	..	1	*Registry Assistant, C.6-5 .. .. .	783	..	..	783	..	m
16	..	1	*Assistant Storekeeper, C.6-5 .. .. .	705	..	..	705	..	m
17	..	1	*Telephonist, Grade II, E.6-3 .. .. .	115	..	..	115	..	m
18	..	3	*Artisans, Grade I, E.4-3 .. .. .	733	..	..	733	..	m
19	4	9	*Senior Technical Assistants, C.6-4 .. .. .	6,608	2,625	..	3,983	..	m
20	25	25	*Technical Assistants, Grade I, E.2-1 .. .. .	12,001	11,306	..	695	..	
21	123	120	*Technical Assistants, Grade II, E.4-3 .. .. .	28,381	26,013	..	2,368	..	m
22	53	53	*Junior Technical Assistants, E.6-5 .. .. .	8,585	6,387	..	2,198	..	
23	1	1	*Office Assistant (Printing), C.6-5 .. .. .	825	636	..	189	..	
24	1	1	*Draughting Assistant (Printing), C.6-5 .. .. .	825	636	..	189	..	
25	1	1	*Senior Machine Operator, E.4-3 .. .. .	288	240	..	48	..	
26	2	2	*Machine Operators, E.6-5 .. .. .	355	349	..	6	..	
27	4	3	*Drivers, E.6-5 .. .. .	593	630	..	..	37	
28	..	..	Subordinate Staff .. .. .	3,200	2,700	..	500	..	
29	..	..	Provident Fund Contributions .. .. .	141	307	..	..	166	
30	..	..	Allowances to Part-time Observers .. .. .	544	544	..	..	..	
31	..	..	Personal Allowances .. .. .	1,088	1,054	..	34	..	m
32	..	..	Gratuities .. .. .	2,315	1,096	..	1,219	..	
33	..	..	Temporary Allowances .. .. .	..	10,864	..	..	10,864	
			Total Personal Emoluments .. .. .	£ 132,565	122,260	100,699			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	8,000	8,000	5,039	..	..	
3	..	..	Incidental Expenses .. .. .	400	400	365	..	..	
4	..	..	Staff Housing and Allowances .. .. .	22,042	17,653	14,438	4,389	..	m
5	..	..	Common Services .. .. .	50,912	41,260	31,291	9,652	..	m
6	..	..	Equipment and Supplies .. .. .	21,800	20,270	11,878	1,530	..	m
7	..	..	Maintenance of Buildings and Estate .. .. .	1,266	1,266	378	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	675	700	522	..	25	
9	..	..	Maintenance of Plant and Equipment .. .. .	750	300	150	450	..	m
10	..	..	Essential Services .. .. .	1,400	1,200	777	200	..	m
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	574	546	442	28	..	
12	..	..	Library .. .. .	225	225	196	..	..	
14	..	..	Uniforms .. .. .	250	250	163	..	..	
15	..	..	Training Courses .. .. .	200	150	149	50	..	
18	..	..	Rents .. .. .	1,750	1,500	102	250	..	m
20	..	..	Fees, Rewards and Contributions .. .. .	1,255	1,255	1,362	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	21,700	19,000	14,623	2,700	..	m
30	..	..	Printing and Stationery .. .. .	3,000	3,300	2,705	..	300	
			Total Other Charges .. .. .	£ 136,199	117,275	84,560			
			TOTAL RECURRENT .. .. .	£ 268,764	239,535	185,259	42,137	12,908	
			NET INCREASE—£29,229						

## HEAD 25—EAST AFRICAN METEOROLOGICAL DEPARTMENT

(1) *General**Item 1 (5)—Senior Technical Officers*

The increase of £4,698 is due partly to normal increments and consolidation of salaries but also to the fact that in the 1956/57 Estimates the provision was only made for the second half of the year.

*Item 1 (12)—Secretary/Stenographers*

In the year 1956/57 the provision included salaries for two part-time secretaries. This has proved, however, an unsatisfactory arrangement and the establishment has consequently been increased to five Secretary/Stenographers full-time.

*Item 1 (13)—Registry Clerk**Item 1 (15)—Registry Assistant*

The post of Registry Clerk contained in the 1956/57 Estimates has been redesignated Registry Assistant. There is no change in the establishment.

*Item 1 (16)—Assistant Storekeeper*

The post previously held against the clerical establishment has been correctly designated, in accordance with the Grading Team report.

*Item 1 (17)—Telephonist, Grade II*

This is a new post since in the past a Junior Technical Assistant has been misemployed on this work. The salary scales are the same and there is therefore no increase in provision.

*Item 1 (18)—Artisans, Grade I*

Provision has this year been made for an Assistant Instrument Mechanic as it has been found that the Instrument Mechanic cannot cope with all the work on the repair and modification of scientific instruments. Many of the minor repairs can be done by the Assistant under the supervision of the Instrument Mechanic. The number of Technical Assistants, Grade II, has been reduced by one to provide for a bookbinder who was previously held against the Technical Assistant grade. The third post of Artisan is for a Driver/Mechanic, who is this year correctly graded according to the Grading Team report and there is a consequential reduction in the number of drivers.

*Item 1 (19)—Senior Technical Assistants*

It has been found necessary to provide five additional Senior Technical Assistant in order to provide adequate supervision of the Technical Assistant grade. The post of Senior Technical Assistant carries greatly enhanced responsibilities and well merits the scale allocated to it. There has been a reduction of two posts of Technical Assistant, Grade II.

*Item 1 (32)—Gratuities*

Provision has been made for the payment of gratuities which will fall due during the financial year.

*Other Charges**Item 4—Staff Housing and Allowances*

The increase is due in the main to the increased cost of Staff houses rented from the territorial Governments.

*Item 5—Common Services*

The increase is due largely to the increase in pension contributions on account of salaries consolidation and also to the increase in the cost of medical services.

*Item 6—Equipment and Supplies*

Additional provision has been made as there is a very real need for additional radio-sonde observations in East Africa. The problem has become even more urgent on the introduction of the Britannia services to East Africa early in 1957.

*Item 9—Maintenance of Plant and Equipment*

The increase in provision is to cover the servicing of the radio-telephony equipment for which provision has been made in capital expenditure.

*Item 10—Essential Services*

The increase of £200 is provided to cover the increased charges for electricity and water supplies.

*Item 18—Rents*

An increase of £250 has been made to cover the increased rates levied by local authorities.

*Item 29—Posts and Telegraphs Services*

It has been found that the provision in the current year has been underestimated and in addition for the full year 1957/58 the department will be faced with very substantial increases in costs of Posts and Telegraphs Services. It has therefore been necessary to provide additional funds of £2,700.

*(50) Extraordinary**Item 1—Equipment*

The bulk of this expenditure has been provided for a radio-sonde Console and high-pressure hydrogen generator for the Radio-sonde observations at Entebbe.

*Item 2—Furniture and Fittings*

The major portion of this provision is required for replacing worn-out equipment at Nairobi, Dar es Salaam and Entebbe, while the balance is to provide for furniture and fittings in out-stations which have so far been furnished with equipment loaned from local government offices.

*Item 3—Transport and Installation of Equipment*

This provision is to cover the installation of eight electric anemometers at various stations and also to cover the cost of installing a cloud searchlight at Nairobi Airport.

*Item 4—Contingencies*

Owing to the continual change in costs of both installation and capital equipment it is considered essential to make provision for a contingencies item. No warrant will be issued for expenditure against this item unless there is an unforeseen increase in the cost of equipment at the time of shipment and unless unforeseen technical difficulties arise during installation.

*Item 5—Equipment Renewals*

During the year 1956/57 the sum of £1,000 was provided to initiate the department's equipment renewals programme. This programme is scheduled to extend over a period of ten years. A sum of £2,500 has been provided for the year 1957/58 for this purpose.

*Item 6—Participation in International Geophysical Year*

Provision has been made for additional observations during the International Geophysical Year. In common with all other meteorological services in the world increased upper-air observations will be made (radio-sonde, radar wind and pilot balloon) during this period. The estimated costs of this programme for the year 1957/58 is £2,700, which is the minimum necessary to honour international obligations and far less than will be spent by other territories in Africa. The maintenance of a world-wide network during the International Geophysical Year will be of considerable ultimate benefit to all countries, including East Africa.

*Item 7—Motor Vehicles*

A sum of £1,450 has been provided to cover necessary replacements of departmental motor vehicles.

*Item 8—Radio Equipment*

It is a truism to state that there is no point in establishing weather stations unless their reports can be made available to users without much delay. According to international agreement, synoptic reports should arrive at the collecting centre within 30 minutes of the time of observation, but in the case of efficient services this 30 minutes is cut to 10 minutes. In the case of some stations in East Africa, notably Lodwar, Mandera, Equator, Makindu and Narok, it is not possible even to approach the delay of 30 minutes for all observations. Reports from Lodwar and Mandera, which are sent to Central Forecast Office, Eastleigh, by telegrams are subject to a delay of one to three hours during the normal hours, while the early morning observations may be four hours late and the late evening observations 16 hours late. Reports from Equator are now transmitted to Central Forecast Office, Eastleigh, via the Railway Telegraph and delays of up to two hours are experienced, while some night reports are subject to longer delays. Reports from Narok are transmitted to Central Forecast Office, Eastleigh, either by telephone or via Prisons Radio, but there are no facilities for transmitting reports at night and outside normal office hours. The Makindu reports are telephoned to Central Forecast Office, Eastleigh, but the telephone service does not operate efficiently at night. Consequently, night observations from Narok and Makindu are not received until the following morning.

The East African Posts and Telecommunications Administration cannot provide the communication facilities we require from Lodwar, Mandera, Equator, Makindu and Narok to Central Forecast Office, Eastleigh, and the Postmaster-General has indicated that he would not oppose a proposal to set up radio-telephony facilities for communication between these five stations and Eastleigh and that he would co-operate by allocating suitable frequencies. Accordingly, it is proposed that 60-watt transmitters with appropriate power units and receivers should be installed at Lodwar and Mandera and that 10/20-watt transmitters with appropriate power units and receivers should be installed at Equator, Makindu and Narok. The existing transmitters and receivers at Eastleigh will suffice. The cost of this equipment, including installation, is estimated to be £5,000. The annual cost of maintenance is estimated to be about £360 and provision for this has been made under Item 9 (Other Charges)—Maintenance of Plant and Equipment. It is pointed out that if the proposal to install this equipment is approved, the Posts and Telegraphs Services charges (Item 29—Other Charges) could be reduced by £1,715 per annum as soon as the equipment is installed.

*(2) Research Section*

Provision for the Research Section has been made in accordance with the Colonial Development and Welfare Scheme which was approved by the Central Legislative Assembly in December, 1956.



## EXPENDITURE

HEAD 25

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			25.—EAST AFRICAN METEOROLOGICAL DEPARTMENT —(Contd.)	£	£	£	£	£	
			(50) EXTRAORDINARY						
1	..	..	Equipment .. .. .	3,135	5,793	..	..	2,658	<i>u</i>
2	..	..	Furniture and Fittings .. .. .	1,365	1,752	..	..	387	<i>m</i>
3	..	..	Transport and Installation of Equipment .. .. .	550	516	..	34	..	<i>m</i>
4	..	..	Contingencies .. .. .	600	500	..	100	..	<i>m</i>
5	..	..	Equipment Renewals .. .. .	2,500	1,000	..	1,500	..	<i>m</i>
6	..	..	Participation in International Geophysical Year .. .. .	2,700	..	..	2,700	..	<i>m</i>
7	..	..	Motor Vehicles .. .. .	1,450	..	..	1,450	..	<i>m</i>
8	..	..	Radio Equipment .. .. .	5,000	..	..	5,000	..	<i>m</i>
			TOTAL EXTRAORDINARY .. .. .	£ 17,300	9,561	12,978	10,784	3,045	
			TOTAL RECURRENT .. .. .	£ 268,764	239,535	185,259	42,137	12,908	
			TOTAL (1) GENERAL .. .. .	£ 286,064	249,096	198,238	52,921	15,953	
			NET INCREASE—£36,968						
			(2) RESEARCH SECTION						<i>m</i>
1	..	..	PERSONAL EMOLUMENTS						
	..	1	Meteorologist, A. .. .. .	1,740	..	..	1,740	..	
	..	1	Technical Officer, C.5-3 .. .. .	1,098	..	..	1,098	..	
	..	1	Senior Technical Assistant, C.6-4 .. .. .	624	..	..	624	..	
	..	3	Technical Assistants, C.4-3 .. .. .	614	..	..	614	..	
			Total Personal Emoluments .. .. .	£ 4,076	..	..			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	500	..	..	500	..	
3	..	..	Incidental Expenses .. .. .	20	..	..	20	..	
4	..	..	Staff Housing and Allowances .. .. .	696	..	..	696	..	
5	..	..	Common Services .. .. .	1,617	..	..	1,617	..	
6	..	..	Equipment and Supplies .. .. .	650	..	..	650	..	
7	..	..	Maintenance of Motor Vehicles .. .. .	60	..	..	60	..	
10	..	..	Essential Services .. .. .	20	..	..	20	..	
29	..	..	Posts and Telegraphs Services .. .. .	20	..	..	20	..	
30	..	..	Printing and Stationery .. .. .	18	..	..	18	..	
			Total Other Charges .. .. .	£ 3,601	..	..			
			(51) EXTRAORDINARY						
1	..	..	Office Equipment .. .. .	200	..	..	200	..	
2	..	..	Technical Equipment .. .. .	1,756	..	..	1,756	..	
3	..	..	Motor Vehicle .. .. .	1,000	..	..	1,000	..	
			Total Extraordinary .. .. .	£ 2,956	..	..			
			TOTAL (2) RESEARCH SECTION .. .. .	£ 10,633	..	..	10,633	..	
			TOTAL (1) GENERAL .. .. .	£ 286,064	249,096	198,238	52,921	15,953	
			TOTAL E.A. METEOROLOGICAL DEPARTMENT .. .. .	£ 296,697	249,096	198,238	63,554	15,953	
			NET INCREASE—£47,601						

## HEAD 25

## HEAD 25.—E.A. METEOROLOGICAL DEPARTMENT

Pending completion of negotiations with the M.T.C.A., the contributions have been calculated on the basis of the previous agreement.

		(1) <i>General</i>	
		£	£
Total Cost .. .. .			286,064
Her Majesty's Government .. .. .		71,516	
Her Majesty's Government—C.D. & W. Grant .. .. .		13,150	
		<u>84,666</u>	
Seychelles .. .. .		200	
Rents .. .. .		3,764	
Sales, etc. .. .. .		100	
			<u>88,730</u>
			197,334
Balance Divided:—			
Kenya 37% .. .. .		73,016	
Tanganyika 32% .. .. .		63,146	
Uganda 29% .. .. .		57,226	
Zanzibar 2% .. .. .		3,946	
			<u>197,334</u>
		(2) <i>Meteorological Research</i>	
		£	£
Capital .. .. .			2,956
Her Majesty's Government 50% .. .. .		1,478	
East African Governments 50% .. .. .		1,478	
Divided:—			
Kenya .. .. .	492		
Tanganyika .. .. .	493		
Uganda .. .. .	493		
		<u>1,478</u>	<u>1,478</u>
			2,956
Recurrent .. .. .			7,677
Less Rents .. .. .			144
			<u>7,533</u>
Her Majesty's Government 40% .. .. .		3,013	
East African Governments 60% .. .. .		4,520	
Divided:—			
Kenya .. .. .	1,506		
Tanganyika .. .. .	1,507		
Uganda .. .. .	1,507		
		<u>4,520</u>	<u>4,520</u>
			7,533

## HEAD 27—MISCELLANEOUS SERVICES

*Item 9—House Maintenance*

*Item 14—Interest and Repayment—Pension Fund Loan*

The increase in provision for these two items is necessitated by the taking up of the loan from the Pension Fund and the provision of more accommodation. The full cost is met by reimbursements from Rents Received.

*Item 50—Extraordinary*

Provision has been made for the balance of the capital required for the completion of the High Commission Headquarters.

## EXPENDITURE

HEAD 27

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>27.—MISCELLANEOUS SERVICES</b>	£	£	£	£	£	
1	..	..	Expenses of Conferences .. .. .	150	150	..	..		
2	..	..	Printing and Stationery .. .. .	2,200	2,200	..	..		
3	..	..	Contingencies .. .. .	700	700	..	..		
4	..	..	East Africa Tourist Travel .. .. .	100	100	..	..		
5	..	..	Interest on Kenya Loan .. .. .	600	600	..	..		
6	..	..	Interest on East African Loan .. .. .	3,000	3,000	..	..		
7	..	..	Sinking Fund, Kenya Loan .. .. .	300	300	..	..		
8	..	..	Sinking Fund, East African Loan .. .. .	1,500	1,500	..	..		
9	..	..	House Maintenance .. .. .	8,680	8,240	..	440	..	<i>m</i>
10	..	..	Commission on Remittances .. .. .	150	150	..	..		
11	..	..	Interest and Repayment—Bank Loan .. .. .	22,548	22,548	..	..		
12	..	..	Pensions .. .. .	10,000	10,000	..	..		
13	..	..	Rent of Store .. .. .	100	100	..	..		
14	..	..	Interest and Repayment—Pension Fund Loan .. .. .	28,760	500	..	28,260	..	<i>m</i>
			TOTAL MISCELLANEOUS SERVICES .. £	78,788	50,088	..	28,700	..	
			NET DECREASE—£28,700						

Item No.	DETAILS AND ACCOUNT NUMBERS	Estimated Total Cost	Approved Estimates, 1956/7	Estimated Expenditure, 30-6-57	Estimates—1957/8		New Works, 1957/8	Notes
					Work in hand, 1956/7			
					Revotes	Further votes on account		
	<b>27.—MISCELLANEOUS SERVICES</b>		£	£	£	£	£	
	(50) EXTRAORDINARY							
1	Building Contract .. .. .	454,433	240,000	377,850	..	..	76,583	<i>m</i>
2	Architect .. .. .	27,250	12,000	12,000	..	..	15,250	
3	Quantity Surveyor .. .. .	11,350	..	11,350	..	..	..	
4	Clerk of Works .. .. .	3,750	1,500	1,500	..	..	2,250	
5	Telephones .. .. .	15,531	..	..	..	..	15,531	
6	Compensation .. .. .	800	..	800	..	..	..	
7	Interest on Capital .. .. .	26,725	16,140	16,140	..	..	10,585	
	TOTAL EXTRAORDINARY .. .. .	539,839	269,640	419,640	..	..	120,199	
	Total Recurrent .. .. .	..	50,088	..	..	..	78,788	
	Total Miscellaneous Services .. .. .	..	319,728	..	..	..	198,987	
	NET DECREASE—£120,741							

## HEAD 27.—MISCELLANEOUS SERVICES

Loan Funds .. .. .	120,199
High Commission Fund .. .. .	10,000
Rents .. .. .	65,488
Kenya .. .. .	1,100
Tanganyika .. .. .	1,100
Uganda .. .. .	1,100
TOTAL ..	<u>£198,987</u>

## HEAD 28

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
<b>28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT</b>									
(1) CUSTOMS AND EXCISE									
			PERSONAL EMOLUMENTS						
1	1	1	*Commissioner	2,900	2,600	..	300	..	
2	1	1	*Deputy Commissioner	2,500	2,200	..	300	..	
3	4	5	*Regional Commissioners	10,925	8,000	..	2,925	..	m
4	6	6	*Senior Collectors, B.1	10,836	9,108	..	1,728	..	m
5	16	16	*Collectors, B.4-2	21,134	18,305	..	2,829	..	
6	1	1	*Chief Accountant and Statistical Officer £2,000x70-£2,140	2,140	1,860	..	280	..	
7	1	1	*Deputy Chief Accountant, B.1	1,842	1,548	..	294	..	
8	1	1	*Accountant, B.4-2	1,454	1,218	..	236	..	
9	3	3	*Accounts Officers, Grade I	3,131	2,664	..	467	..	
10	1	..	*Office Superintendent C.4-3	..	1,101	..	..	1,101	m
11	1	3	*Chief Preventive Officers, C.4-3	3,439	1,113	..	2,326	..	m
12	14	14	*Preventive Officers, C.5-4	13,148	11,474	..	1,674	..	
13	1	1	*Invoice Inspector, C.4-3	1,233	1,035	..	198	..	
14	4	4	*Senior Examining Officers, C.3-2	5,547	4,701	..	846	..	
15	36	39	*Examining Officers, C.5-4 and Junior Examining Officers, E.1-C.5	34,036	26,667	..	7,369	..	m
17	4	7	*Customs Officers Sp. Grade C.4-3	6,136	3,276	..	2,860	..	m
18	29	28	*Customs Officers, Grade I, C.4	24,889	21,299	..	3,590	..	m
19	1	1	*Personal Secretary, Grade II	809	676	..	133	..	
20	7	7	*Secretary/Stenographer	5,045	4,232	..	813	..	
21	..	1	*Senior Executive Officer, C.3-2	1,310	..	..	1,310	..	m
22	..	1	*Executive Officer, Grade I, C.4-3	1,056	..	..	1,056	..	m
23	..	6	*Executive Officers, Grade II, C.5-4	4,950	..	..	4,950	..	m
24	..	23	*Junior Executive Officers, C.6-5	14,708	..	..	14,708	..	m
25	..	385	*Customs Officers, Grade II, E.4-C.5	184,171	..	..	184,171	..	m
26	..	219	*Clerks, 21 E.2-1, 154 E.4-3, 44 E.6-5	62,902	..	..	62,902	..	m
27	613	..	Customs Officers and Clerks	..	213,632	..	..	213,632	m
28	1	1	*Telephonist, Grade I, E.3-1	476	395	..	81	..	
29	7	7	*Drivers, E.6-5	1,295	1,073	..	222	..	
30	1	1	*Inspector P.3	705	585	..	120	..	
	2	2	*Sergeant Majors P.9-8	..	..	..	..	..	
31	11	11	*Sergeants P.11-10	..	..	..	..	..	
	35	38	*Corporals P.12	47,945	39,227	..	8,718	..	m
	366	387	Preventive Men P.14	..	..	..	..	..	
32	..	..	Subordinate Staff S.S.	9,850	8,520	..	1,330	..	
33	..	..	Temporary Clerical Assistance	500	500	..	..	..	
34	..	..	Leave Pay	2,536	..	..	2,536	..	
35	..	..	Gratuities	305	450	..	..	145	
36	..	..	Personal Allowances	2,988	1,926	..	1,062	..	
37	..	..	Overtime	..	16,000	..	..	16,000	
38	..	..	Public Overtime	2,000	..	..	20,000	..	
39	..	..	Crown Overtime	5,000	..	..	5,000	..	
40	..	..	Provident Fund Contributions	3,498	3,191	..	307	..	
41	..	..	Temporary Allowances	..	38,338	..	..	38,338	
42	..	..	Gratuities Temporary Staff	300	..	..	300	..	
Total Personal Emoluments				£ 515,639	446,914	423,378			

## HEAD 28—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

*(1) Customs and Excise*

The supplementary provision approved for this department for the year 1956/57 raised the cost of Personal Emoluments to £494,125. For the year 1957/58 an additional £21,500 is required to meet the cost of a few additional staff, increments, additional cost of overtime, etc.

*Item 1 (3)—Regional Commissioners**Item 1 (4)—Senior Collectors*

It is proposed to upgrade one post of Senior Collector to Regional Commissioner and appoint an additional Senior Collector. At present a Senior Collector is in charge of the Nairobi collectorate. Over the past few years the revenue collected in this area has increased considerably due to the increase in parcel post, air freight and increase in the number of breweries, tobacco factories and bonded warehouses. Also the number of industries under Customs control for drawback purposes in Nairobi alone has reached 26. There is not a corresponding decrease in the number of Senior Collectors as it is proposed to appoint an additional Senior Collector for the Headquarters staff at Mombasa. There has been a considerable increase in the routine work of the Headquarters as a result of the expansion of the department and the increasing sphere of its activities. In these circumstances it is therefore necessary to augment the Headquarters staff by the addition of one Senior Collector post to deal with excise matters, including the preparation and initiation of excise legislation and procedures, the supervision of departmental instructions and the central triptype register.

*Item 1 (11)—Chief Preventive Officers*

It is proposed that there should be a Chief Preventive Officer in charge of the Preventive staff at each of the international airports.

*Item 1 (15)—Examining and Junior Examining Officers*

Due to the increase in international air traffic, three additional examining officers are required for the main airports.

*Item 1 (17)—Customs Officers (Special Grade)**Item 1 (18)—Customs Officers, Grade I*

The Senior Customs Officer at Regional Headquarters, Kampala, is at present a Grade I officer. In view of the importance of this post and the increase in the overall responsibilities attached to it, it is proposed to upgrade the post to Special Grade, the first of this grade to be approved in this department for Uganda. Two additional posts are required for Dar es Salaam. With the growth of the Port and the increased number of officers employed in declaration and in the compilation of manifests, the Customs officers in charge of the Declaration and Manifest sections are being called upon increasingly to bear greater responsibility. It is therefore proposed to upgrade these posts to Special Grade. It is proposed to upgrade two Customs Officers, Grade II, to Grade I for Mpondwe and Ishasha River Customs Posts.

*Item 1 (10)—Office Superintendent**Item 1 (12)—Senior Executive Officer*

This post has been redesignated in the light of the duties of the post and the salary scale increased from C.4-3 to C.3-2.

*Item 1 (22)—One Executive Officer, Grade I**Item 1 (23)—Six Executive Officers, Grade II**Item 1 (24)—Twenty-three Junior Executive Officers**Item 1 (25)—Three Hundred and Eighty-five Customs Officers, Grade II*

*Item 1 (26)—Two Hundred and Nineteen Clerks**Item 1 (27)—Customs Officers and Clerks*

These posts have been redesignated in accordance with the Grade Team report. There is an overall increase of 21 posts for the following duties: new Customs Posts at Ishasha River, Mirama Hill and Gole, additional bonded warehouses and additional staff at airports. Provision has also been made for one Executive Officer for Housing and Buildings. In 1952 the department was responsible for four houses in Mombasa; now the department is responsible for 82 houses and flats and the arranging of maintenance, redecoration and continuous handing over of quarters can no longer be tackled as a part-time job. Further, since April, 1956, the assessment of house allowance claims for private accommodation has been passed to the department from the Posts and Telecommunications Administration and 300 such claims have so far been calculated by the department. None of the applications have been verified by inspection and it is proposed that this should be carried out as soon as possible.

*Item 1 (31)—Preventive Staff*

Provision has been made for three additional Corporals and 21 Preventivemen for airport duties and the additional Customs Posts.

*Item 1 (37)—Overtime**Item 1 (38)—Public Overtime**Item 1 (39)—Crown Overtime*

Separate provision has been made for the estimated cost of public overtime (covered by corresponding revenue) and Crown overtime.

*Item 2—Transport and Travelling*

New frontier stations, increased brewing throughout the territories and the opening of the new wharf at Dar es Salaam will involve increased travelling on duty. The increase in staff also causes an increase in the cost of casual leave journeys.

*Item 3—Incidental Expenses*

As Government Coast Agent's fees and Port Authority's handling charges on baggage are now accepted against public funds additional provision is required for this item.

*Item 4—Staff Housing and Allowances*

Increases in staff, increased cost of territorial staff housing and the large number of rented quarters which will require redecoration in the financial year account for the increase.

*Item 5—Common Services*

The increase is largely accounted for by the increased cost of pension provision due to salaries consolidation and increased cost of medical services.

*Item 6—Equipment and Supplies*

The current Crown Agent's indents show various sharp rises in prices and with increased freight and insurance due to the Suez crisis additional provision will be necessary.

*Item 9—Maintenance of Plant and Equipment*

The free maintenance period for the cash registers has now expired and with increased maintenance costs for calculators and new Hollerith equipment an increase in the provision is necessary.

*Item 10—Essential Services*

The increase is to meet the substantial rise in cost of electricity and water.

*Item 11—Hospital Contributions and A.O.F.P.F.*

Increased staff and increased contributions resulting from salaries consolidation account for the increase.

*Item 14—Uniforms*

Two new items of uniform are considered essential if the staff are to be properly clothed. It is essential that all Customs officers should wear caps and furthermore, although boots have in the past been issued to Sergeants and Corporals of the Preventive staff, no issue has been made to other ranks. Provision has been made for the supply of these items in the financial year.

*Item 29—Posts and Telegraphs Services*

The increased provision is to meet the increase in the cost of these services.

*Item 30—Printing and Stationery*

Increased prices and increases in the cost of freight and insurance and the printing of general orders account for the increase.

*Item c—Extraordinary—Boats and Equipment*

Provision is made for the replacement of the diesel engine in the Dar es Salaam launch, which is now beyond useful repair.

*Item 9—Extraordinary—Office Equipment*

The equipment is required for the additional Customs Posts, replacement of worn-out calculating machines and filing cabinets.

*Item 6—Extraordinary—Furniture*

This is mainly to meet the cost of tables and chairs for the additional staff and for the new Customs Posts.

*(2) Investigation Branch*

No new proposals are made for the financial year.



## EXPENDITURE

HEAD 28

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT— (Contd.)						
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	12,000	10,500	9,109	1,500	..	m
3	..	..	Incidental Expenses .. .. .	800	700	611	100	..	m
4	..	..	Staff Housing and Allowances .. .. .	100,498	76,529	63,032	23,969	..	m
5	..	..	Common Services .. .. .	155,817	123,741	103,101	32,076	..	m
6	..	..	Equipment and Supplies .. .. .	6,500	6,000	4,986	500	..	m
7	..	..	Maintenance of Building and Estate .. .. .	1,970	1,970	833	..	..	
8	..	..	Maintenance of M/V and Boats .. .. .	1,700	1,700	1,293	..	..	
9	..	..	Maintenance of Plant and Equipment .. .. .	2,250	1,900	1,233	350	..	m
10	..	..	Essential Services .. .. .	1,000	850	780	150	..	m
11	..	..	Hospital Contributions and A.O.F.P.F. .. .. .	4,970	3,000	4,994	1,970	..	m
14	..	..	Uniforms .. .. .	10,400	8,500	7,174	1,900	..	m
18	..	..	Rents .. .. .	10,300	9,270	2,363	1,030	..	
20	..	..	Fees, Rewards and Contributions .. .. .	1,180	1,180	528	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	12,000	11,000	8,597	1,000	..	m
30	..	..	Printing and Stationery .. .. .	13,500	11,000	9,457	2,500	..	m
			Total Other Charges .. .. .	£ 334,885	267,840	218,091			
			(50) EXTRAORDINARY						
5	..	..	Malindi Sentry Box .. .. .	25	..	..	25	..	
	..	..	Bicycles .. .. .	..	80	..	..	80	
1	..	..	Fire Extinguishers .. .. .	15	25	..	..	10	
2	..	..	Weighing Machines .. .. .	300	105	..	195	..	
3	..	..	Fans .. .. .	50	165	..	..	115	
4	..	..	Boats and Equipment .. .. .	1,000	..	..	1,000	..	
7	..	..	Calculating Machines .. .. .	..	400	..	..	400	
9	..	..	Office Equipment .. .. .	2,900	1,000	..	1,900	..	
6	..	..	Furniture .. .. .	1,880	1,650	..	230	..	
8	..	..	Lamu Water Supply .. .. .	150	..	..	150	..	
			Total Extraordinary .. .. .	£ 6,320	3,425	2,670			
			TOTAL (1) CUSTOMS AND EXCISE .. .. .	£ 856,844	718,179	644,139	408,486	269,821	
			NET INCREASE—£138,665						
			(2) INVESTIGATION BRANCH						
			PERSONAL EMOLUMENTS						
1	1	1	Senior Collector B.1 .. .. .	1,863	1,458	..	405	..	
2	2	2	Senior Examining Officers C.3-2 .. .. .	2,430	2,112	..	318	..	
3	1	1	Customs Officer Special Grade .. .. .	825	714	..	111	..	
4	2	2	Clerks E.4 .. .. .	375	324	..	51	..	
5	..	..	Personal Allowances .. .. .	..	105	..	..	105	
6	..	..	Temporary Allowances .. .. .	..	461	..	..	461	
			Total Personal Emoluments .. .. .	£ 5,493	5,174	..			

## HEAD 28

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			28.—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT— (Contd.)						
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	400	400	..	..	..	
4	..	..	Staff Housing and Allowances .. .. .	1,500	990	..	510	..	
5	..	..	Common Services .. .. .	1,442	1,599	..	..	157	
14	..	..	Uniforms .. .. .	39	39	..	..	..	
18	..	..	Rents .. .. .	384	384	..	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	150	150	..	..	..	
30	..	..	Printing and Stationery .. .. .	100	100	..	..	..	
			Total Other Charges .. .. .	£ 4,015	3,662	..			
			Total Current .. .. .	£ 9,508	8,836	..	1,395	723	
			(51) EXTRAORDINARY						
1	..	..	Calculating Machines .. .. .	..	40	..	..	40	
2	..	..	Office Equipment .. .. .	..	65	..	..	65	
3	..	..	Furniture .. .. .	..	630	..	..	630	
			Total Extraordinary .. .. .	£ ..	735	..			
			Total (2) Investigation Branch .. .. .	£ 9,508	9,571	..	1,395	1,458	
			Total (1) Customs and Excise .. .. .	£ 856,844	718,179	644,139	408,486	269,821	
			TOTAL EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT .. .. .	£ 866,352	727,750	644,139	409,881	271,279	
			NET INCREASE—£138,602						

## HEAD 28—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

After deducting Commissions and Rents the Revenue is provided in proportion to the duty collected on Goods retained in each territory—

Total Cost of Department .. .. .		£	866,352
Less Local Sales .. .. .		1,000	
Commission .. .. .		7,300	
Overtime .. .. .		20,000	
Rents Received .. .. .		9,541	
		37,841	
			37,841
			£828,511
Kenya .. .. .	47·23%	391,306	
Tanganyika .. .. .	27·67%	229,249	
Uganda .. .. .	25·10%	207,956	
			£828,511

## EXPENDITURE

HEAD 29

em No.	Establishment		DETAILS	Estimates		Expendi- ture 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			<b>29.—EAST AFRICAN INCOME TAX DEPARTMENT</b>	£	£	£	£	£	
			(1) INCOME TAX						
			PERSONAL EMOLUMENTS						<i>m</i>
1	1	1	*Commissioner .. .. .	2,900	2,600	..	300	..	
2	1	1	*Deputy Commissioner .. .. .	2,500	2,200	..	300	..	
3	..	..	Allowances for Supervision (Aden I.T.) ..	150	150	..	..	..	
4	1	2	*Assistant Deputy Commissioners .. ..	4,800	2,100	..	2,700	..	<i>m</i>
5	4	5	*Regional Commissioners .. .. .	11,500	8,000	..	3,500	..	<i>m</i>
6	19	25	*Assistant Commissioners .. .. .	52,940	34,380	..	18,560	..	
7	38	37	*Assessors, A. .. .. .	58,882	50,609	..	8,273	..	
8	76	93	*Tax Officers 14 B.3-1, 65 C.4-2, 14 C.6-5	111,916	79,791	..	32,125	..	
9	1	1	*Accountant and Statistical Officer, B.1 ..	1,863	1,485	..	378	..	
10	..	1	*Senior Executive Officer, C.3-2 .. .. .	1,401	..	..	1,401	..	<i>m</i>
11	..	1	*Personal Secretary, Grade I .. .. .	1,032	..	..	1,032	..	<i>m</i>
12	..	12	*Personal Secretaries, Grade II .. .. .	8,924	..	..	8,924	..	<i>m</i>
13	..	34	*Office Assistants, C.6-5 .. .. .	23,808	..	..	23,808	..	<i>m</i>
14	..	21	*Secretary/Stenographers .. .. .	14,473	..	..	14,473	..	<i>m</i>
15	217	180	*Clerks 126 E.2-1, 12 E.4-3, 42 E.6-5 ..	80,204	97,535	..	..	17,331	<i>m</i>
16	43	47	Office Messengers, S.S. .. .. .	2,820	2,150	..	670	..	
17	..	..	Leave Pay .. .. .	2,500	3,500	..	..	1,000	
18	..	..	Provident Fund .. .. .	..	8	..	..	8	
19	..	..	Gratuities Temporary Staff .. .. .	7,500	..	..	7,500	..	<i>m</i>
20	..	..	Gratuities .. .. .	1,600	3,059	..	..	1,459	
21	..	..	Personal Allowance .. .. .	990	1,035	..	..	45	
22	..	..	Temporary Allowance .. .. .	..	27,410	..	..	27,410	
			Total Personal Emoluments .. .. .	£ 392,703	316,012	266,723			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	4,500	3,950	3,411	550	..	<i>m</i>
3	..	..	Incidental Expenses .. .. .	2,000	2,000	1,360	..	..	
4	..	..	Staff Housing and Allowances .. .. .	54,427	39,350	29,469	15,077	..	<i>m</i>
5	..	..	Common Services .. .. .	115,828	87,661	67,539	28,167	..	<i>m</i>
6	..	..	Equipment and Supplies .. .. .	2,500	6,320	3,901	..	3,820	
9	..	..	Maintenance of Plant and Equipment ..	2,700	1,250	1,175	1,450	..	
10	..	..	Essential Services .. .. .	1,200	1,000	719	200	..	
11	..	..	Hospital Contribution and A.O.F.P.F. ..	347	344	296	3	..	
18	..	..	Rents .. .. .	26,324	24,100	16,046	2,224	..	
20	..	..	Fees, Rewards and Contributions .. .. .	6,300	6,300	3,678	..	..	
29	..	..	Posts and Telegraphs Services .. .. .	26,000	21,000	16,060	5,000	..	
30	..	..	Printing and Stationery .. .. .	14,000	10,000	9,477	4,000	..	
			Total Other Charges .. .. .	£ 256,126	203,275	153,131			
			(50) EXTRAORDINARY						
4	..	..	Office Furniture .. .. .	1,000	..	..	1,000	..	<i>m</i>
1	..	..	Equipment .. .. .	4,900	2,000	..	2,900	..	<i>m</i>
2	..	..	Library .. .. .	100	..	..	100	..	
3	..	..	Adding Machines and Typewriters .. ..	450	..	..	450	..	
			Total Extraordinary .. .. .	£ 6,450	2,000	2,070			
			TOTAL (1) INCOME TAX .. .. .	£ 655,279	521,287	421,924	185,065	51,073	
			NET INCREASE—£133,992						

## HEAD 29

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
			29.—EAST AFRICAN INCOME TAX DEPARTMENT—(Contd.)						
			(2) INVESTIGATION BRANCH						
1	..	..	PERSONAL EMOLUMENTS						
1	2	1	Principal Investigation Officer .. .. .	2,500	3,700	..	..	1,200	
2	5	5	Senior Investigation Officers, 2 at £2,140; 3 at £2,300 .. .. .	11,180	8,910	..	2,270	..	
3	21	21	Investigation Officers 10 Super Scale, 4 A, 7 C.4-2 .. .. .	34,011	30,174	..	3,837	..	
4	..	5	Personal Secretaries Grade II C.5-4 .. .. .	3,896	..	..	3,896	..	
5	8	3	*Clerks, E.2-1 .. .. .	1,590	4,872	..	..	3,282	
6	4	5	Office Messenger .. .. .	300	200	..	100	..	
7	..	..	Leave Pay .. .. .	540	1,420	..	..	880	
8	..	..	Temporary Allowances .. .. .	..	3,617	..	..	3,617	
9	..	..	Personal Allowances .. .. .	75	210	..	..	135	
10	..	..	Gratuities .. .. .	1,139	615	..	524	..	
			Total Personal Emoluments .. .. .	55,231	53,718	44,152			
			OTHER CHARGES						
2	..	..	Transport and Travelling .. .. .	1,500	1,500	1,229	..	..	
3	..	..	Incidental Expenses .. .. .	250	200	159	50	..	
4	..	..	Staff Housing and Allowances .. .. .	9,591	7,476	5,623	2,115	..	
5	..	..	Common Services .. .. .	20,040	14,384	11,756	5,656	..	
6	..	..	Equipment and Supplies .. .. .	300	1,000	251	..	700	
7	..	..	Maintenance of Plant and Equipment .. .. .	50	50	49	..	..	
10	..	..	Essential Services .. .. .	125	100	19	25	..	
11	..	..	Hospital Contribution and A.O.F.P.F. .. .. .	68	56	38	12	..	
18	..	..	Rents .. .. .	3,140	2,900	1,827	240	..	
29	..	..	Posts and Telegraphs Services .. .. .	600	500	279	100	..	
30	..	..	Printing and Stationery .. .. .	800	800	491	..	..	
			Total Other Charges .. .. .	36,464	28,966	21,721			
			(51) EXTRAORDINARY						
1	..	..	Typewriters, Equipment .. .. .	1,000	300	..	700	..	
			Total Extraordinary .. .. .	1,000	300	330			
			Total (2) Investigation Branch .. .. .	92,695	82,984	66,203	19,525	9,814	
			NET INCREASE £9,711						
			Total (1) Income Tax .. .. .	655,279	521,287	421,924	185,065	51,073	
			TOTAL E.A. INCOME TAX DEPARTMENT £	747,974	604,271	488,127	204,590	60,887	
			NET INCREASE—£143,703						

For explanation of notes other than x, see page 3.

## HEAD 29—EAST AFRICAN INCOME TAX DEPARTMENT

(1) *Income Tax*

As quoted in the general memorandum on these Estimates, a guide to the establishment required by this Department can be obtained from the number of assessments raised annually which for the past few years is as follows:—

1948 ..	11,688	1953 ..	53,471
1949 ..	24,229	1954 ..	68,199
1950 ..	32,430	1955 ..	75,652
1951 ..	35,990	1956 ..	100,890
1952 ..	45,192		

When the Estimates for 1956/57 were prepared, provision was made for an anticipated increase of approximately 10 per cent, but this has already been exceeded in the last six months of 1956. There will undoubtedly be a further increase during the year 1957/58 and provision has accordingly been made for the following additional staff:—

- 1 Assistant Deputy Commissioner.
- 1 Regional Commissioner.
- 6 Assistant Commissioners.
- Decrease of one in number of Assessors.
- 18 Tax Officers. (One post redesignated Senior Executive Officer.)
- 31 Clerical Staff.

*Item 1 (4)—Assistant Deputy Commissioners*

The increase in staff and the process of decentralization have considerably increased the burden of Head Office work. The Commission Report will, in addition, undoubtedly throw considerable extra work on the Head Office. It is proposed to increase the Head Office establishment by one Assistant Deputy Commissioner.

*Item 1 (5)—Regional Commissioners*

Since 1951, when Kenya was divided into two regions for the purpose of tax collection, the number of taxpayers has more than doubled and it is now proposed to appoint an additional Regional Commissioner and create three divisions.

*Item 1 (10)—Senior Executive Officer*

This post, which was previously included as a Tax Officer, is now correctly designated as Senior Executive Officer.

*Item 1 (12)—Personal Secretary**Item 1 (13)—Office Assistants**Item 1 (14)—Secretary/Stenographers**Item 1 (15)—Clerks*

All these posts were previously grouped together as Clerks and have now been correctly designated in accordance with the Grading Team's report.

*Item 1 (19)—Gratuities—Temporary Staff*

The Department's total liability for the payment of gratuities is in the order of £20,000, but unless a considerable number of the temporary staff resign during the year, provision of £7,500 should be adequate.

*Item 2—Transport and Travelling*

The increase is accounted for by the increase in staff and also the increase in the number of sub-offices.

*Item 4—Staff Housing and Allowances*

The increase in provision is to meet the increase in establishment and the increased cost of territorial staff housing.

*Item 5—Common Services*

The increase is accounted for by the increased pension contributions as a result of the consolidation of salaries, increase in staff, and increase in the cost of medical services.

*Item 9—Maintenance of Plant and Equipment*

The increase is largely accounted for by provision being erroneously made under Item 6 in previous years.

*Item 18—Rents**Item 29—Posts and Telegraphs Services**Item 30—Printing and Stationery*

These increases follow the general increase in work and establishment.

*Item 4—Extraordinary—Office Furniture*

The provision is to meet the cost of furnishing offices for the additional staff.

*Item 1—Extraordinary—Equipment*

The provision is largely on account of filing and indexing cabinets resulting from the growth in work.

*(2) Investigation Branch*

Owing to the difficulty of recruiting suitably qualified officers for the Investigation Branch, for some time there have been vacancies on the establishment. Fortunately, however, four officers have recently been recruited and it is anticipated that the present establishment will suffice for the year. The clerical staff has been redesignated in accordance with the Grading Team's report and provision is made for one additional Office Messenger.

*Item 1—Extraordinary*

Provision is required for typewriters, calculating and adding machines.

## HEAD 29.—EAST AFRICAN INCOME TAX DEPARTMENT

## 1.—INCOME TAX

The revenue is provided as follows:—

Total cost .. .. .	£	655,279
Less Contributed by Kenya Inland Revenue Dept. .. .. .		630
		<u>654,649</u>

Head Office Expenditure .. .. .	£	126,956
Less From Kenya Inland Revenue Dept. .. .. .		630
		<u>£126,326</u>

Divided—Kenya .. .. .	£	41,246
Tanganyika .. .. .		41,246
Uganda .. .. .		41,246
Aden .. .. .		275
Zanzibar .. .. .		120
Rents Received .. .. .		2,193
		<u>£126,326</u>

		4,500	£528,323
--	--	-------	----------

London Office Expenditure .. .. .			
Divided—Kenya .. .. .		2,380	
Tanganyika .. .. .		1,210	
Uganda .. .. .		750	
Zanzibar .. .. .		160	
		4,500	£4,500

			£523,823
--	--	--	----------

Direct Expenditure .. .. .			
Divided—Kenya .. .. .	£	289,664	
Tanganyika .. .. .		111,564	
Uganda .. .. .		93,072	
Zanzibar .. .. .		3,127	
Aden .. .. .		10,196	
Rents .. .. .		6,152	
Reimbursement Kenya Hospital Authority		9,048	
Legal Costs Recovered .. .. .		1,000	
			£523,823

## (2) INVESTIGATION BRANCH

Total Cost .. .. .				92,695
Rents Received .. .. .		1,667		
Kenya .. .. .		30,342		
Tanganyika .. .. .		30,343		
Uganda .. .. .		30,343		
				£92,695

## SUMMARY

	Kenya Hospital Authority	Rents, etc.	Kenya	Tanga- nyika	Uganda	Zanzibar	Aden	Total
	£	£	£	£	£	£	£	£
Head Office .. .. .	—	2,193	41,246	41,246	41,246	120	275	126,326
Inland Revenue Dept. .. .. .	—	—	630	—	—	—	—	630
London Office .. .. .	—	—	2,380	1,210	750	160	—	4,500
Investigation Branch .. .. .	—	1,667	30,342	30,343	30,343	—	—	92,695
Direct Expenditure .. .. .	9,048	7,152	289,664	111,564	93,072	3,127	10,196	523,823
TOTAL .. .. .	£ 9,048	£ 11,012	£ 364,262	£ 184,363	£ 165,411	£ 3,407	£ 10,471	£ 747,974

## HEAD 30

## EXPENDITURE

Item No.	Establishment		DETAILS	Estimates		Expenditure 1955/6	Increase	Decrease	Notes
	1956/7	1957/8		1957/8	1956/7				
				£	£	£	£	£	
			<b>30.—EAST AFRICAN AIRWAYS CORPORATION</b>						
<b>1</b>	..	..	Contingencies .. .. .	<b>10</b>	10	..			
			TOTAL EAST AFRICAN AIRWAYS ..£	<b>10</b>	10	..			

## HEAD 30.—EAST AFRICAN AIRWAYS CORPORATION

The Revenue of £10 is provided from the High Commission Fund.



The following appendices are published for general information only.

### APPENDIX A

#### A BRIEF DESCRIPTION OF THE PROPOSED SCHEMES WHICH WILL BE FINANCED IN WHOLE OR IN PART FROM COLONIAL DEVELOPMENT AND WELFARE FUNDS

##### HEAD 1 (5)—MEDICAL RESEARCH SECRETARY

Total cost over three and three-quarter years ..	£ 24,770
--	-------------

Sources of Revenue—

Recurrent—	£
C.D. & W. Scheme (R.765) .. ..	8,852
Kenya .. .. .	5,315
Tanganyika .. .. .	5,315
Uganda .. .. .	5,315
	24,770

Duration.—1-7-56 to 31-3-60.

Description.—Extension of the existing scheme for the full period of the Colonial Development and Welfare Act, 1955, i.e. to 31st March, 1960.

##### HEAD 2—EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION

Total cost over three and three-quarter years ..	£ 657,300
--	--------------

Sources of Revenue—

Capital—	£
C.D. & W. Scheme (R.739) .. ..	14,000
East African Governments .. ..	14,000
	£28,000
Recurrent—	£
C.D. & W. Scheme (R.739) .. ..	221,211
Kenya .. .. .	132,221
Tanganyika .. .. .	132,221
Uganda .. .. .	132,222
Zanzibar .. .. .	11,425
	657,300

Duration.—1-7-56 to 31-3-60.

Description.—To continue the present work of the Organization in basic research of problems of general importance to the East African Region in the fields of agriculture and forestry, and in animal husbandry until 31st March, 1960.

##### HEAD 4 (1)—DESERT LOCUST SURVEY

Total cost, 1956/57 .. .. .	£ 101,738
-----------------------------	--------------

Sources of Revenue—

Recurrent—	£
C.D. & W. Scheme .. .. .	36,625
Kenya .. .. .	27,469
Tanganyika .. .. .	13,735
Uganda .. .. .	13,735
Somaliland .. .. .	10,174
	101,738

Duration.—1-7-56 to 30-6-57.

Description.—A scheme for the survey of potential sources of migrations of locusts with a view to their eventual control and/or destruction by the Control section of the Organization.

## HEAD 5—EAST AFRICAN FISHERY RESEARCH ORGANIZATION

Total cost over three and three-quarter years ..	£	104,586
<i>Sources of Revenue—</i>		
Capital—		
C.D. & W. Scheme (R.770) .. ..	z	800
East African Governments .. ..		800
	<hr/>	1,600
Recurrent—		
C.D. & W. Scheme (R.770) .. ..	z	36,446
Kenya .. .. .		22,180
Tanganyika .. .. .		22,180
Uganda .. .. .		22,180
	<hr/>	104,586

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue the present work of the Organization into the survey of the fishing potential of Lake Victoria.

## HEAD 7—EAST AFRICAN INDUSTRIAL RESEARCH ORGANIZATION

Total cost over two years .. .. .	£	165,554
<i>Sources of Revenue—</i>		
Capital—		
C.D. & W. Scheme R.641 .. ..	£	63,739
East African Governments .. ..		21,246
	<hr/>	£84,985
Recurrent—		
C.D. & W. Scheme R.641 .. ..	£	40,285
Kenya .. .. .		16,142
Tanganyika .. .. .		8,000
Uganda .. .. .		16,142
	<hr/>	165,554

*Duration.*—1-7-55 to 30-6-57.

*Description.*—A scheme for establishing chemical and industrial research with a smaller section engaged on metallurgical research, the whole greatly assisting the development of small industries in East Africa.

## HEAD 9—EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION

Total cost over three and three-quarter years ..	£	104,795
<i>Sources of Revenue—</i>		
Capital—		
C.D. & W. Scheme (R.769) .. ..	£	1,000
East African Governments .. ..		1,000
	<hr/>	£2,000
Recurrent—		
C.D. & W. Scheme (R.769) .. ..	£	35,947
Kenya (2/5) .. .. .		26,739
Tanganyika (2/5) .. .. .		26,739
Zanzibar (1/5) .. .. .		13,370
	<hr/>	104,795

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue until 31st March, 1960, the present work of the Organization in marine fisheries research into fishery methods and migrations, feeding and breeding habits of fish off the East African coast.

HEAD 12—EAST AFRICAN LITERATURE BUREAU

Total cost over three and three-quarters years	£ 160,211
Less Revenue .. .. .	2,577
	<hr/> £157,634

*Sources of Revenue*—

Capital—	£
Her Majesty's Government .. ..	1,150
East African Governments .. ..	1,150
	<hr/> £2,300
Recurrent—	£
Her Majesty's Government .. ..	54,775
Kenya .. .. .	32,850
Uganda .. .. .	32,850
Tanganyika .. .. .	32,850
Zanzibar .. .. .	2,009
	<hr/> 157,634

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To increase rapidly the number and variety of books available to Africans and to establish library services for Africans.

HEAD 13—EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES

(1) *Institute*

Total cost over three and three-quarter years ..	£ 162,321
--	--------------

*Sources of Revenue*—

Capital—	£
C.D. & W. Scheme (D.2873, R.774) ..	3,500
East African Governments and Somaliland Protectorate .. ..	3,500
	<hr/> £7,000
Recurrent—	£
C.D. & W. Scheme (D.2873, R.774) ..	55,117
Kenya (8/26) .. .. .	30,832
Tanganyika (8/26) .. .. .	30,832
Uganda (8/26) .. .. .	30,832
Somaliland Protectorate (1/26) ..	3,854
Zanzibar (1/26) .. .. .	3,854
	<hr/> 162,321

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue the Institute in being without any reduction in services until 31st March, 1960.

(2) *Malaria Control*

Total estimated cost over four years .. ..		£	86,000
		£	
Capital .. .. .	15,400		
Recurrent .. .. .	70,600		
<i>Sources of Revenue—</i>			
C.D. & W. Scheme R.554 .. .. .			50,000
East African Governments .. .. .			36,000
Kenya .. .. .	12,000		
Tanganyika .. .. .	12,000		
Uganda .. .. .	12,000		
			<hr/> 36,000

*Duration of Scheme.*—Four years, 1-7-53 to 10-6-57.

*Description.*—A scheme for establishing control of malaria in given areas and the assessment of such control, thus providing practical application of new insecticides and preventive drugs.

## HEAD 14—EAST AFRICAN MEDICAL SURVEY AND RESEARCH INSTITUTE

(1) *Institute*

Total cost over three and three-quarter years ..		£	212,931
<i>Sources of Revenue—</i>			
<i>Capital—</i>			
		£	
Physiological and Biochemical Research C.D. & W. Scheme (R.766)	8,300		
C.D. & W. Scheme (R.767) .. .. .	2,850		
East African Governments .. .. .	2,850		
			<hr/> £14,000
<i>Recurrent—</i>			
		£	
Physiological and Biochemical Research C.D. & W. Scheme (R.766)	19,178		
C.D. & W. Scheme (R.767) .. .. .	63,656		
Kenya .. .. .	38,699		
Tanganyika .. .. .	38,699		
Uganda .. .. .	38,699		
			<hr/> 212,931

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue the Institute and physiological and biochemical research in being and to merge the latter with the Institute, the whole being centred at Mwanza.

(2) *Schistosomiasis Research*

Total cost over three years .. .. .		£	3,590
<i>Sources of Revenue—</i>			
		£	
Capital .. .. .	Nil		
<i>Recurrent—</i>			
C.D. & W. Scheme R.666 .. .. .	3,220		
C.D. & W. Scheme R.666A .. .. .	370		
			<hr/> 3,590

*Duration.*—1955 to 1958.

*Description.*—Investigation of snail vectors of schistosomiasis in East Africa.

## HEAD 21—EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION

Total cost for one year .. .. .	£ 152,941
---------------------------------	--------------

*Sources of Revenue—*

Capital—	£
C.D. & W. Scheme (R.757) .. ..	2,500
East African Governments .. ..	2,500
	<hr/>
	£5,000
Recurrent—	£
C.D. & W. Scheme (R.757) .. ..	66,574
Kenya .. .. .	27,123
Tanganyika .. .. .	27,122
Uganda .. .. .	27,122
	<hr/>
	152,941

*Duration.*—1-7-56 to 30-6-57.

*Description.*—An application has been made for a scheme to continue the services of the Organization from 1-7-57 to 31-3-60.

## HEAD 22—EAST AFRICAN VETERINARY RESEARCH ORGANIZATION

Total cost over three and three-quarter years ..	£ 524,622
--	--------------

*Sources of Revenue—*

Capital—	£
C.D. & W. Scheme .. .. .	12,000
East African Governments .. ..	12,000
	<hr/>
	£24,000
Recurrent—	£
C.D. & W. Scheme .. .. .	149,138
Kenya .. .. .	103,681
Tanganyika .. .. .	103,681
Uganda .. .. .	69,122
Reimbursement Head 22 (2) .. ..	75,000
	<hr/>
	524,622

*Duration.*—1-7-56 to 31-3-60.

*Description.*—To continue the work of the Organization with special emphasis on the production of bovine pleuro-pneumonia vaccine.

## HEAD 23—EAST AFRICAN VIRUS RESEARCH INSTITUTE

(1) *Institute*

Total estimated cost over three and three-quarter years .. .. .	£ 212,621
---	--------------

*Sources of Revenue—*

Capital—		£
C.D. & W. Scheme .. .. .		6,250
East African Governments, Northern Rhodesia and Nyasaland ..		6,250

---

£12,500

## Recurrent—

		£
C.D. & W. Scheme .. .. .		90,050
Kenya (27/90) .. .. .	}	
Tanganyika (27/90) .. .. .		
Uganda (27/90) .. .. .		
Northern Rhodesia (5/90) .. .. .		
Zanzibar (2/90) .. .. .		
Nyasaland (2/90) .. .. .		110,071

---

212,621

*Duration of Scheme.*—1-7-56 to 31-3-60.

*Description.*—Extension of the present scheme to conduct research in virus diseases in East Africa with special reference to tissue culture.

(2) *Aedes Aegypti*

Total cost over three years .. .. .	£ 4,325
-------------------------------------	------------

*Sources of Revenue—*

## Recurrent—

		£
C.D. & W. Scheme R.676 .. .. .		4,000
C.D. & W. Scheme R.676A .. .. .		325

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4,325

*Duration of Scheme.*—1-7-56 to 30-6-59.

*Description.*—A detailed study of the mosquito—*aedes aegypti*.

## APPENDIX B

## Statement of Assets and Liabilities at 30th June, 1956

LIABILITIES			ASSETS		
£	s.	cts.	£	s.	cts.
<b>CAPITAL</b>			<b>CAPITAL</b>		
<b>LOANS OUTSTANDING—</b>			Housing for High Commission Staff .. .. .		
Government of Kenya—1948 Housing Loan			20,000	0	00
E.A. Governments—1949-51 Housing Loan:			High Commission Headquarters .. .. .		
Government of Kenya .. .. .			33,333	6	67
Government of Uganda .. .. .			33,333	6	67
Government of Tanganyika .. .. .			33,333	6	66
National Bank of India—£290,000 Housing Loan .. .. .			100,000	0	00
Pension Fund Loans:			274,173	15	75
High Commission Headquarters .. .. .			70,583	12	05
Former Tsetse Houses .. .. .			21,940	0	00
Rifle Range Camp .. .. .			2,243	17	80
<b>Sinking Funds:</b>			94,767	9	85
£20,000 Loan .. .. .			2,500	19	42
£100,000 Loan .. .. .			9,510	12	17
<b>REVENUE</b>			<b>REVENUE</b>		
<b>DEPOSITS SPECIAL—</b>			<b>ADVANCES—MISCELLANEOUS—</b>		
Carnegie Library Endowment Fund—			Accounts with Other Administrations .. .. .		
E.A.F.R.O. .. .. .			8,295	1	26
Departmental Fines Fund .. .. .			79,074	14	70
Pension Fund .. .. .			31,242	17	47
Provident Fund .. .. .			141,386	5	96
E.A. Literature Bureau—Publishing Fund			48,970	0	86
15,941			4	41	308,969
75,514			19	42	0
2,412			13	52	0
985,813			7	62	0
22,237			19	78	0
15,941			4	41	0
<b>DEPOSITS MISCELLANEOUS—</b>			<b>INVESTMENTS—SPECIAL DEPOSITS—</b>		
Colonial Development and Welfare Schemes			Carnegie Library Endowment Fund .. .. .		
Accounts with Other Administrations .. .. .			7,056	19	42
E.A. Disposals Board .. .. .			858,933	13	52
E.A. Customs and Excise Department .. .. .			34,717	5	08
Interest on Balances .. .. .			9,291	3	92
Sundries .. .. .			7,056	19	42
75,514			8	19	308,969
2,412			2	56	0
7,120			0	00	0
360,346			14	25	0
75,076			17	49	0
12,580			15	79	0
<b>LOANS FUND—UNSPENT BALANCES—</b>			<b>CASH ON DEPOSIT .. .. .</b>		
£290,000 Housing Loan .. .. .			533,050	18	28
6,026			11	97	259,003
<i>Carried forward ...£</i>			<i>Carried forward ...£</i>		
			12,792		
			12		
			00		

APPENDIX B—(Contd.)

LIABILITIES				ASSETS					
	£	s. cts.	£	s. cts.		£	s. cts.	£	s. cts.
<i>Brought forward</i> .. £					<i>Brought forward</i> .. £				
CONTINGENCIES FUND—					CASH AT CALL—				
Central Veterinary Research Institute ..	624	11 43			Crown Agents and Joint Colonial Fund ..	513,477	17 42		
E.A. Agricultural Research Institute—					Bombay Agents .. .. .	2,038	0 31		
Amani .. .. .	11,174	14 91			Karachi Agents .. .. .	1,002	0 55		
			11,799	6 34				516,517	18 28
REVENUE AND EXPENDITURE ACCOUNT—					At Banks and in Hand:				
Revenue for 1955/56 .. .. .	4,368,522	17 08			Nairobi Bank Account .. .. .	195,664	8 76		
Less Expenditure for 1955/56 .. .. .	4,015,885	11 59			London Bank Account .. .. .	925	10 08		
					Aden Bank Account .. .. .	8,922	3 24		
Excess of Revenue over Expenditure for the					Durban Bank Account .. .. .	945	12 83		
year 1955/56 .. .. .	352,637	5 49						206,457	14 91
Add Balance brought forward from 1954/55	402,338	12 98			E.A. Customs and Excise Department ..	123,387	2 27		
					E.A. Office in London .. .. .	1,057	7 92		
Excess of Revenue over Expenditure ..			754,975	18 47				124,444	10 19
								£ 2,839,137	3 93
			£ 2,839,137	3 93					

16th October, 1956

F. B. LEE,  
Accountant-General,  
East Africa High Commission.

The above account has been examined and I have obtained all the information and explanations that I have required and I certify, as a result of my audit, that in my opinion the Account is correct subject to any observations contained in my Annual Report dated the 23rd November, 1956.

H. D. D. WILKINSON,  
Ag. Auditor-General,  
East Africa High Commission Services,



## APPENDIX C

### EAST AFRICAN LITERATURE BUREAU PUBLISHING FUND

BALANCE SHEET AS AT 30TH SEPTEMBER, 1955

BALANCE SHEET WITH TRADING, PROFIT AND LOSS AND APPROPRIATION ACCOUNTS AS AT 30TH SEPTETBER, 1955

LIABILITIES			ASSETS						
	Sh.	cts.	Sh.	cts.	Sh.	cts.			
CAPITAL .. .. .			380,000	00	Furniture, Fittings and Equipment .. .. .	12,215	00		
Subsidy Fund .. .. .	37,777	44			Less Depreciation .. .. .	610	75		
Experimental Publishing Fund .. .. .	5,389	21	43,166	65			11,604	25	
					Paper Stock .. .. .			1,244	50
			423,166	65	Stock on hand .. .. .	475,660	26		
RESERVES—					Books in Production .. .. .	6,456	91	482,117	17
House Charges .. .. .	17,507	29			Books on Consignment .. .. .	3,121	48		
Carriage .. .. .	6,906	55			Sundry Debtors .. .. .	61,396	37	64,517	85
Contingencies .. .. .	7,893	19						1,270	74
			32,307	03	Royalties Receivable .. .. .				
Appropriation Account .. .. .			232,127	20	CASH—				
Sundry Creditors .. .. .			28,788	08	Post Office Savings Bank .. .. .	102,830	99		
Royalties Payable .. .. .			32,507	03	Joint Colonial Fund .. .. .	101,191	84	204,022	83
Cash due to Accountant General, E.A.H.C. .. .. .			15,881	35					
			764,777	34				764,777	34
	Sh.					Sh.			

The above account has been examined under my direction. I have obtained all the information and explanations that I have required and I certify, as a result of this audit, that in my opinion the account is correct.

These accounts do not include staff expenses; Provision is made for these in the Colonial Development and Welfare Scheme.

H. D. D. WILKINSON,  
*Acting Auditor—General,*  
East Africa High Commission Services.

J. C. SHARMAN,  
*Acting Director*

NAIROBI,  
27-10-56.

#### TRADING ACCOUNT

		Sh.	cts.			Sh.	cts.	
1st OCTOBER, 1954—				30th SEPTEMBER, 1955—				
To Stock on Hand .. .. .		378,393	29	By Sales .. .. .		271,198	39	
Books in Production .. .. .		6,442	75	Less Returns Inwards .. .. .		16,104	30	
		384,836	04			255,094	09	
30th SEPTEMBER, 1955—				SUBSIDIES—	Sh.	cts.		
Purchases:	Sh.	cts.		Grom Governments and Departments .. .. .	4,516	00		
Printing and Paper .. .. .	254,568	52		From Subsidy Fund .. .. .	8,398	88	12,914	88
Freight and Import Charges .. .. .	79	50	254,648	02			1,999	00
Other Charges:				Experimental Publishing Fund .. .. .				
House Charges .. .. .	6,242	00		Stock on Hand .. .. .	475,660	26		
Carriage .. .. .	7,032	00		Books in Production .. .. .	6,456	91	482,117	17
Contingencies .. .. .	6,227	00						
			19,501	00				
Art Works and Blocks .. .. .			5,608	05				
Copyrights .. .. .			5,374	76				
Assessors, Translators, Copyrights and other Fees								
Paid .. .. .			972	06				
Royalties Payable .. .. .			15,603	75				
			686,543	68				
Gross Profit to Profit and Loss Account .. .. .			65,581	46				
	Sh.		752,125	14		Sh.	752,125	14

## APPENDIX C—(Contd.)

## PROFIT AND LOSS ACCOUNT

30th SEPTEMBER, 1955—					
Stationery and Sundries	..	..	..	..	..
Advertising	..	..	..	..	..
Discounts Allowed	..	..	..	..	..
Displays and Exhibitions	..	..	..	..	..
Bad Debts	..	..	..	..	..
Depreciation on Furniture and Fittings	..	..	..	..	..
Net Profit to Appropriation Account	..	..	..	..	..
					<i>Sh.</i>
					71,708 24
					<i>Sh.</i>
					71,708 24
					<i>Sh.</i>
					2,507 50
					1,191 84
					<i>Sh.</i>
					3,699 34
					2,035 50
					60 00
					326 00
					5 94
					<i>Sh.</i>
					71,708 24

## APPROPRIATION ACCOUNT

30th SEPTEMBER, 1955—				
Balance to 1955/56	..	..	..	..
Net Profit from Profit and Loss Account	..	..	..	..
				<i>Sh.</i>
				232,127 20
				<i>Sh.</i>
				232,127 20
				<i>Sh.</i>
				165,852 11
				66,275 09
				<i>Sh.</i>
				232,127 20

## APPENDIX D

## ANALYSIS OF SERVICES COMMON TO DEPARTMENTS

(CONTROLLED BY ACCOUNTANT GENERAL, E A H C)

Head	Passages	Pension Fund	Audit Services	Accounting Services	Agency Fees	Medical Services	Total
1 (1)	4,439	12,430	721	3,960	81	700	22,331
(2)	..	480	..	..	..	46	526
(3)	485	2,634	84	355	14	98	3,670
(4)	1,800	3,035	99	422	13	107	5,476
(5)	320	..	33	138	5	20	516
(7)	6,021	11,720	..	..	100	646	18,487
2 (2)	9,348	9,558	791	7,029	294	886	27,906
4 (1)	1,100	4,100	250	1,099	750	249	7,548
(2)	5,885	9,794	961	4,065	1,000	..	21,705
5	1,379	712	125	527	31	158	2,932
7 (2)	2,800	3,013	250	1,991	95	273	8,422
9	1,850	..	137	580	52	122	2,741
10	1,180	2,799	153	1,623	35	177	5,967
11	444	1,144	60	1,051	25	35	2,759
12 (1)	947	2,948	182	4,036	35	143	8,291
13 (1)	2,030	3,370	194	821	55	181	6,651
(2)	320	..	97	412	20	60	909
14 (1)	1,800	735	240	1,684	66	245	4,770
(2)	260	..	..	..	..	..	260
(3)	660	365	48	416	10	66	1,565
(4)	920	..	..	..	5	33	958
16	5,339	5,994	449	1,897	110	499	14,288
16 (1)	227	2,548	150	641	42	199	3,807
(2)	2,136	3,622	166	695	35	163	6,817
20 (1)	1,255	3,325	150	1,311	55	147	6,243
(2)	1,522	4,309	154	1,339	25	195	7,544
(3)	1,745	4,098	176	1,534	49	160	7,762
(4)	702	3,377	124	1,080	25	142	5,450
(6)	1,341	3,282	127	1,104	25	142	6,021
21	3,081	8,944	699	2,956	220	685	16,585
22 (1)	5,009	6,327	699	6,528	171	708	19,442
23 (1)	3,152	1,795	255	2,017	122	307	7,648
24 (1)	5,787	10,516	485	3,185	72	505	20,550
(2)	24,500	46,244	1,656	10,876	1,032	2,091	86,399
25 (1)	9,855	28,465	1,155	9,971	536	930	50,912
(2)	500	1,019	10	20	..	68	1,617
26 (1)	25,939	106,540	12,536	3,192	1,025	6,585	155,817
(2)	..	1,374	..	..	..	68	1,442
29 (1)	30,368	62,443	4,500	12,525	516	5,476	115,828
(2)	5,349	11,971	398	1,684	109	529	20,040
	171,795	385,030	28,314	92,764	6,855	23,844	708,602

(NOT CONTROLLED BY ACCOUNTANT GENERAL)

Head	Passages	Pension Fund	Audit Services	Accounting Services	Agency Fees	Medical Services	Total
17	500	1,842	—	—	—	—	2,342

**APPENDIX E****TITLES OF EXPENDITURE VOTES AND ALLOCATION OF EXPENDITURE****1. PERSONAL EMOLUMENTS**

Salaries.  
 Wages (including all casual labour charges for estate maintenance, etc.).  
 Temporary Allowances.  
 Overtime Allowances.  
 Outfit Allowances.  
 Shorthand Allowances.  
 Charge Allowances.  
 Acting Allowances.  
 Duty Allowances.  
 Separation Allowances.  
 Provident Fund.  
 Leave Pay.  
 Non-pensionable Conversion Allowances.  
 C.R.S. Pension Contribution.  
 F.S.S.U. Contributions.  
 C.S.S. Contributions.

Gratuities, if provided for in the Estimates. (Where payments have been made to the pension fund in respect of an officer, gratuity will be paid from the pension fund.)

**2. TRANSPORT AND TRAVELLING**

Mileage Allowances.  
 Subsistence Allowances.  
 Cycle Allowances.  
 Detention Allowances.  
 Commuted Travelling Allowances.  
 All rail and air fares and freight charges in East Africa.  
 Passages to Zanzibar.  
 Running costs of motor vehicles, i.e. petrol, oil and licences.  
 Cost of all hired transport.  
 Repairs to cycles.  
 Cycle licences.  
 Entertainment Allowances

Travelling expenses to port of embarkation or for medical examination or interview on first appointment.

**3. INCIDENTAL EXPENSES**

All foreseeable expenditure of a minor character for which separate provision has not been made and including all insurances, e.g. medical examination fees on first appointment.

**4. STAFF HOUSING AND ALLOWANCES**

Special Transport Allowances.  
 Special Subsistence Allowances.  
 Transfer Allowances.  
 House Allowances.  
 Rent of Quarters.  
 Furniture Allowances and Rentals.  
 Posts and Telegraphs Assessment Charges.

Maintenance of rented houses where the responsibility rests with the East Africa High Commission.

## APPENDIX E—(Contd.)

## 5. COMMON SERVICES

(1) *Passages*

Baggage Allowances.

Air or Sea Passages (from port of embarkation).

Payment in respect of a passage where an officer is authorized to make his own arrangements.

(2) *Pension Fund*(3) *Audit Services*(4) *Accounting Services*(5) *Agency Fees*(6) *Medical Services*

Capitation fees only.

} Bulk charges raised by the Finance Member or  
Accountant General.

## 6. EQUIPMENT AND SUPPLIES

Stores, excluding spares detailed under maintenance items including rents of Hollerith equipment. Items of equipment for laboratory, estate, field, etc., not normally provided for under Extraordinary Expenditure. Minor items of office equipment excluding typewriters, adding machines, carpets, bicycles, etc., which must be provided for by a separate item in the Estimates.

## 7. MAINTENANCE OF BUILDINGS AND ESTATE

All maintenance of all High Commission owned buildings and rented buildings where the responsibility for maintenance rests with the High Commission but excluding houses and offices built from Loan Funds and rented houses. Repairs to High Commission owned furniture excluding furniture purchased from Loan Funds.

Upkeep of Estate excluding wages of casual labour.

## 8. MAINTENANCE OF MOTOR VEHICLES AND BOATS

Repairs.

Servicing (including oil supplied).

Spares (including tyres and tubes).

Running expenses of boats (including fuel).

Slipway, Harbour, Dockyard fees, etc.

## 9. MAINTENANCE OF PLANT AND EQUIPMENT

Repairs.

Spares.

## 10. ESSENTIAL SERVICES

Water.

Electricity.

Fuel, etc., for electricity, water and gas plants.

Conservancy charges.

## 11. HOSPITAL CONTRIBUTION (KENYA) AND A.O.F.P.F.

## 12. LIBRARY

## 13. EXPENSES OF CONFERENCES

Delegates expenses.

Hire of Hall.

Teas, etc.

## APPENDIX E—(Contd.)

## UNIFORMS

Uniforms and accoutrements.	} Where the expenditure is considerable, otherwise such charges should be included under Item 3 —Incidental Expenses.
Uniform Allowances.	
Repairs to Uniforms.	

## 15. TRAINING COURSES

Cost of Courses.  
 Subsistence allowance paid to officer attending course.  
 Travelling expenses in connexion with the course but excluding passages.

## 16. OPERATION OF AIRCRAFT

Running expenses including fuel and oil.  
 Repairs.  
 Spares.  
 Servicing and C. of A.  
 Licences.  
 Equipment for aircraft.  
 Landing Fees, Aerodrome charges.

## 17. PURCHASE AND UPKEEP OF ANIMALS

Purchase of animals.  
 Purchase of food for animals.  
 Incidental expenses connected with upkeep of animals, e.g. Veterinary fees.

## 18. RENTS

Rent of buildings excluding rented houses.  
 Rates.

## 19. VICTUALLING

Rations.  
 Ration Allowances.

## 20. FEES, REWARDS AND CONTRIBUTIONS

Legal expenses.  
 Consultants Fees.  
 Reimbursements to E.A.A.F.R.O.  
 Rewards.  
 Prizes.  
 Share of London Office Expenditure.

## 21. PUBLICATIONS

## 22. PRODUCTION OF SERA AND VACCINES

(E.A.V.R.O. only.)

## 23. EXPENSES OF VISITING SCIENTISTS

## 24. PURCHASE AND MAINTENANCE OF BOOKS

(Libraries Service only.)

## 25. INSECTICIDES

(Desert Locust Control only.)

## 26. INSURANCE OF VESSEL

(Marine Fisheries Research only.)

## 27. FIELD EXPERIMENTS

(E.A. Malaria Unit only.)

## APPENDIX E—(Contd.)

28. MAINTENANCE OF NIGHT FLYING FACILITIES  
(D.C.A. only.)
29. POSTS AND TELEGRAPHS SERVICES  
Telephone calls and rentals.  
Telegrams and cables.  
Postages.  
Private Box and Bag rentals.  
Telegraphic Address charges.
30. PRINTING, STATIONERY AND ADVERTISING  
All relevant charges except where special items of expenditure are created.

## ACCOUNT NUMBERS

Account numbers are automatically derived from the association of:—

Head Number  
Sub-head Number  
Item Number

EXAMPLE:—

East African Literature Bureau	Head 12
Libraries Service	Sub-head 3
Essential Services	Item 10
The Account Number is therefore - 12 - 3 - 10	

NOTE.—Departments not divided into Sub-heads are to use 1, as the Sub-head Number.

The Account numbers of Revenue votes are arrived at as follows:—

Prefix 0  
Revenue Head Number  
Head Number (or if applicable Head Number followed  
by Sub-head Number)

EXAMPLE:—

Rents Received. Revenue head number	21
Hides Tanning and Allied Industries	
Bureau-head Number	18
Sub-head Number	2
The Account Number is therefore	0 - 21 - 18 - 2

