

# **KENYA NATIONAL ASSEMBLY**

## **MEDIUM TERM EXPENDITURE**



### **FRAMEWORK**

#### **BUDGET**

**2002/2003 – 2004/2005**

**AS AT MAY 28, 2002**

**PARLIAMENT BUILDINGS  
NAIROBI**

**MAY, 2002**

## FOREWORD

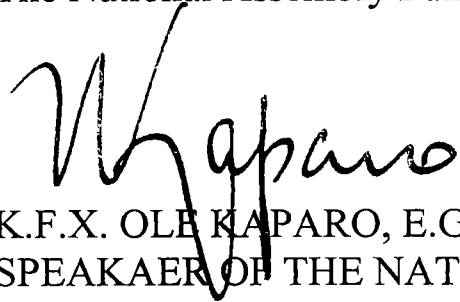
1. The Parliamentary Service Commission was established by the Constitution of Kenya (Amendment) Act No. 3 of 1999, enacted by the National Assembly on November 11, 1999 and commenced on November 19 1999. Part 1A of the Act provides for the establishment of the Parliamentary Service, while part 1B has provisions for the establishment of the Parliamentary Service Commission including its membership, role and functions.
2. The Parliamentary Service Commission has been in operation for over two years, during which time it has taken full charge of its role and functions. One of its main functions is to Budget for the provision of facilities and services required for the proper and efficient operation of the National Assembly. The mandate for budgetary provision and control is vested in the Commission pursuant to the provisions of Section 45B (5) (e) (i) of the Constitution, which states thus: -
  - (e) in such manner as may be prescribed by or under an Act of Parliament;
  - (i) to cause to be prepared and laid before the National Assembly in each financial year estimates of expenditure (which shall be a charge on the the Consolidated Fund) of the Parliamentary Service for the next following Financial year.
3. The modality by which the Commission would put into effect the mandate to budget for and Control the expenditure of the National Assembly is provided for in the Parliamentary Service Act, Act No. 10 of 2000. The Act was enacted on October 18, 2000, assented to on December 29, 2000 and commenced on the same date. The modus operandi under reference is in section 20, which states as follows: -

- (i) At least three months before the commencement of each financial year, the Clerk shall cause to be prepared, estimates of all the expenditure required for the purposes of this Act for that year and shall present such estimates to the Commission for review.
  - (ii) The Commission shall review the estimates forwarded under sub-section (1) and may make such alterations thereto as it may deem appropriate and shall thereafter agree upon these estimates.
  - (iii) The Chairman of the Commission shall dispatch a copy of the estimates agreed upon by the Commission under sub-section (2) to the Minister responsible for matters relating to finance for information.
  - (iv) The Chairman of the Commission or some other member thereof authorized by the Commission in their behalf shall present the estimates agreed upon by the Commission for consideration and approval by the National Assembly.
  - (v) Upon the approval of the estimates presented to the National Assembly under sub-section (4), all monies from time to time required for the purposes of this Act shall be paid from the Consolidated Fund into the National Assembly Fund.
4. Consequently, the estimates for the next fiscal year, 2002/2003 (which also contain projections for Fiscal Years 2003/2004, 2004/2005) that the Commission now presents to the House, have been arrived at in accordance with the provisions of the Constitution and the Parliamentary Service Act, 2002. The total estimates of expenditure in the new financial year will be Kshs. 2,856,971,710 which translates to an increase of Kshs. 375,710,850 over this financial year (2001/2002). The estimates for the next three years are Kshs. 9,659,304,073 which I now lay on the table of the National Assembly and request that they be considered and approved first, separate from the regular Parliamentary Budget. The estimates for the Fiscal Year

2002/2003 were agreed upon by the Commission during its Thirty Sixth Meeting held on May 28, 2002 and a copy thereof dispatched to the Minister for Finance .

5. I would therefore like to present these estimates of the National Assembly for the fiscal year 2002/2003, as agreed upon by the Commission in accordance with the relevant section of the enabling law. Upon approval by the House, the total estimated sum will be drawn from the Consolidated Fund and deposited in the National Assembly Fund, pursuant to the provisions of section 20(1)(5) of the Parliamentary Service Act, 2000.

The National Assembly Fund has in turn been established under the provisions of section 18 (1).



K.F.X. OLE KAPARO, E.G.H., M.P.  
SPEAKAER OF THE NATIONAL ASSEMBLY AND  
CHAIRMAN OF THE PARLIAMENTARY SERVICE COMMISSION

# **MTEF BUDGET 2002/2003 - 2004/2005**

## **INTRODUCTION**

The Budget presented is for a three (3) year period and it is estimated that during this time Kshs.9, 659,304,073 will be expended as follows: -

- (i) 2002/2003:Kshs.2, 859,001,710
- (ii) 2003/2004:Kshs.3, 449,900,606
- (iii) 2004/2005:Kshs.3, 350,401,757

**Gross Expenditure (3 years) = Kshs.9, 659,304,073**

**Net Expenditure (3 years) = Kshs.9, 656,214,073**

While preparing this Budget we were conscious of the fact that the State of the National Economy is not very healthy and the resources requested for are the bare minimum that would enable Parliamentary activities to be carried out effectively and efficiently. Areas of high priorities have been identified and substantial financial resources allocated to them.

Except for the items of Personnel whose budgetary enhancement is significant, other items have no major increases and some have been left with the provisions for the 2001/2002 Financial Year.

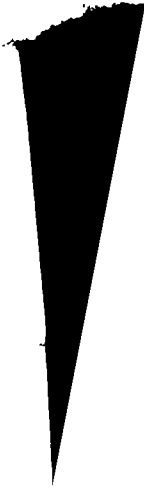
Apart from the areas of Personnel whose budgetary levels are significantly high the following items were also noticeably enhanced: -

1. Telephone Expenses,



**Note:**

**This Parliamentary Budget excludes an amount of Ksh.500 million which is reflected in the Printed Annual Estimates 2002/2003 under item 214 Head 881 (Payment of duty for Members of Parliament).**



**THE KENYA NATIONAL ASSEMBLY**

**MEDIUM TERM EXPENDITURE FRAMEWORK**

**2002/2003-2004/2005**



HEAD	ITEM	ACTIVITY								
880	000	<p data-bbox="510 236 1361 279"><b>PERSONAL EMOLUMENTS – KSHS.116,394,010</b></p> <p data-bbox="510 327 1904 454">The amount requested will meet the actual cost of salaries, annual increments and promotions for approved establishment of 369 and 177 projected posts for Continental House. The breakdown of the cost is made up as follows:-</p> <table data-bbox="600 459 1377 587"> <tr> <td data-bbox="600 459 1041 502">283 in-post</td> <td data-bbox="1048 459 1377 502">= Kshs. 60,524,885</td> </tr> <tr> <td data-bbox="600 507 1041 550">86 vacant posts</td> <td data-bbox="1048 507 1377 550">= Kshs.18,623,042</td> </tr> <tr> <td data-bbox="600 555 1041 598">177 projected posts</td> <td data-bbox="1048 555 1377 598">= <u>Kshs.37,246,083</u></td> </tr> <tr> <td data-bbox="918 603 1041 646"><b>Total</b></td> <td data-bbox="1048 603 1377 646"><b><u>Kshs. 116,394,010</u></b></td> </tr> </table>	283 in-post	= Kshs. 60,524,885	86 vacant posts	= Kshs.18,623,042	177 projected posts	= <u>Kshs.37,246,083</u>	<b>Total</b>	<b><u>Kshs. 116,394,010</u></b>
283 in-post	= Kshs. 60,524,885									
86 vacant posts	= Kshs.18,623,042									
177 projected posts	= <u>Kshs.37,246,083</u>									
<b>Total</b>	<b><u>Kshs. 116,394,010</u></b>									
	050	<p data-bbox="510 719 1310 762"><b>HOUSE ALLOWANCE - KSHS 82,200,927</b></p> <p data-bbox="510 805 1904 933">The amount of House Allowance requested will meet the cost of increased House Allowance for approved establishment of 369 and 177 projected posts. The said figure of Kshs.82,200,927 is tabulated as follows:-</p> <table data-bbox="600 938 1444 1109"> <tr> <td data-bbox="600 938 1041 981">283 in posts</td> <td data-bbox="1048 938 1444 981">= Kshs.42,744,482</td> </tr> <tr> <td data-bbox="600 986 1041 1029">86 vacant posts</td> <td data-bbox="1048 986 1444 1029">= Kshs 13,152,148</td> </tr> <tr> <td data-bbox="600 1034 1041 1077">177 projected posts</td> <td data-bbox="1048 1034 1444 1077">= <u>Kshs. 26,304,297</u></td> </tr> <tr> <td data-bbox="683 1082 1041 1125"><b>Total</b></td> <td data-bbox="1048 1082 1444 1125"><b>= <u>Kshs.82,200,927</u></b></td> </tr> </table>	283 in posts	= Kshs.42,744,482	86 vacant posts	= Kshs 13,152,148	177 projected posts	= <u>Kshs. 26,304,297</u>	<b>Total</b>	<b>= <u>Kshs.82,200,927</u></b>
283 in posts	= Kshs.42,744,482									
86 vacant posts	= Kshs 13,152,148									
177 projected posts	= <u>Kshs. 26,304,297</u>									
<b>Total</b>	<b>= <u>Kshs.82,200,927</u></b>									
	060	<p data-bbox="510 1289 1467 1332"><b>OTHER PERSONAL ALLOWANCES – KSHS 78,987,272</b></p> <p data-bbox="510 1364 1500 1394">The amount requested will meet the cost arising from the following:</p>								



	<b>080</b>	<p><b>PASSAGE AND LEAVE EXPENSES KSHS.9,699,501</b></p> <p>This item will cater for leave expenses for members of staff during 2002/2003 financial year. The Budget is based on 13 months salary whereby one month will go towards paying an officer one month salary when proceeding on leave.</p>								
	<b>092</b>	<p><b>PARLIAMENTARY STAFF MEDICAL SCHEME – KSHS.19,600,000</b></p> <p>The amount is to pay for Medical Scheme for the Parliamentary Staff. This includes an inbuilt component of Kshs.2 million to cater for pre-existing medical conditions which Mediplus Health Provider does not take care of. This component is very important because with this non-contributory Medical Scheme, there will be no ex-Gratia payment that would assist the Staff Members faced with pre-existing medical conditions that Mediplus will not cover.</p>								
	<b>100</b>	<p><b>TRANSPORT OPERATING EXPENSES – KSHS.4,000,000</b></p> <p>This item has not been enhanced as it has been considered sufficient to cater for petrol and maintenance costs of vehicles that fall under the Clerk’s Office. These are</p> <table data-bbox="568 1193 1435 1364"> <tr> <td>(i) 1 Discovery</td> <td>(v) 2 Pick-ups</td> </tr> <tr> <td>(ii) 1 Volvo</td> <td>(vi) 1 Bus and</td> </tr> <tr> <td>(iii) 1 Nissan</td> <td>(vii) 1 Pajero</td> </tr> <tr> <td>(iv) 2 Toyota Vans</td> <td></td> </tr> </table>	(i) 1 Discovery	(v) 2 Pick-ups	(ii) 1 Volvo	(vi) 1 Bus and	(iii) 1 Nissan	(vii) 1 Pajero	(iv) 2 Toyota Vans	
(i) 1 Discovery	(v) 2 Pick-ups									
(ii) 1 Volvo	(vi) 1 Bus and									
(iii) 1 Nissan	(vii) 1 Pajero									
(iv) 2 Toyota Vans										

110	<p><b>TRAVELLING AND ACCOMMODATION EXPENSES –KSHS.10,000,000</b></p> <p>This item has been reduced by Kshs.3 million and it is anticipated that the amount will be adequate for the year.</p>
120	<p><b>POSTAL AND TELEGRAM EXPENSES – KSHS.180,000</b></p> <p>This amount will be adequate for the year according to the expenditure trend.</p>
121	<p><b>TELEPHONE EXPENSES – KSHS.25,000,000</b></p> <p>This item has been enhanced from Kshs.18,000,000 to Kshs.25,000,000. The trend of expenditure indicates that the monthly average expenditure is about Kshs.2 million. This figure will cater for telephone expenses in all the buildings.</p> <p>The use of Internet, more faxes and e-mail facilities will increase the expenditure on this item.</p>
130	<p><b>OFFICIAL ENTERTAINMENT – KSHS.1,000,000</b></p> <p>This amount is adequate for the year.</p>
131	<p><b>EXPENSES ON BOARDS, COMMITTEES AND CONFERENCE – KSHS.60,000,000</b></p> <p>The money under this item will be spent on:-</p>

	<p>(a) <b>Committee work which will include:</b></p> <p>Paying sitting allowances to Members when they attend Committee meetings in Parliament, in the countryside and outside the country.</p> <p>(b) <b>Conferences:</b> The Members of Parliament will attend Conferences outside the country and the costs shall be charged to this item. In the coming Financial Year the following Conferences will take place:</p> <ul style="list-style-type: none"> <li>• Commonwealth Parliamentary Association Regional Conference 2003 in Nairobi.</li> <li>• Commonwealth Parliamentary Conferences, Plenary Session in Namibia.</li> <li>• Commonwealth Parliamentary Conference - Regional Meeting in Uganda.</li> <li>• Inter-Parliamentary Union Conference, Santiago, Uruguay.</li> <li>• Inter-Parliamentary Union Conference, Wellington, New Zealand.</li> <li>• African Caribbean, Pacific and European Union, Joint Assemblies (four meetings in the year – i.e. April, June, September and November, 2002)</li> <li>• Inter-Parliamentary Meetings of the East African Assemblies in September, 2002 to be held in Dar-es-Salaam.</li> </ul> <p>(c) <b>Parliamentary Service Commission</b></p>
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		<p>Their Sitting allowances are charged under this item especially when they have locally organized Retreats, Seminars and Workshops.</p>
	<b>140</b>	<p><b>ELECTRICITY EXPENSES – KSHS.8,000,000</b></p> <p>This item has been enhanced to Kshs.8 million and will cater for electricity expenses in all Parliament Buildings. Of particular importance is that a lot of electricity will be consumed in the Continental House the Health Club, the Restaurant and by the many computers, Printers and UPS that the Members will be using. It will be sufficient for the year.</p>
	<b>141</b>	<p><b>WATER AND CONSERVANCY EXPENSES – KSHS,5,500,000</b></p> <p>This item has been enhanced from Kshs.4,500,000 in the previous year to Kshs.5,500,000 because of the Health Club, the Restaurant and additional toilets that have been put in place in the Continental House.</p>
	<b>160</b>	<p><b>PURCHASE OF FOOD AND RATIONS – KSHS.5,000,000</b></p> <p>The allocation caters for feeding the Security Personnel who include the Police Officers and Security Wardens, Officers who work late when Parliament is in session etc. The extension of the Sitting of Parliament from 6.30 p.m. to 9.30 p.m. will also necessitate more members of staff to be served dinner from the canteen as they will not be able to go home before 10.00 p.m. They will be left preparing Order Papers and other</p>

		relevant documents to be used the following day by the Members.
<b>171</b>	<b>PUBLISHING AND PRINTING EXPENSES – KSHS.4,000,000</b>	The amount under this item will be able to cope with increased printing materials for both Committees and general work of the National Assembly. It is important to note that with the Printing Press in operation, most of the printing work that was pending will now be done. This amount will be adequate for the financial year(2002/2003).
<b>172</b>	<b>PURCHASE OF UNIFORMS AND CLOTHING – KSHS.1,800,000</b>	This item has been boosted by Kshs.500,000 to be able to buy the uniforms for Bar Attendants, Waiters, Subordinate Staff and Stores Personnel (Dust Coats). Most of this cadre of staff did not get uniforms during this Financial Year(2002/2003) due to budgetary Constraints.
<b>174</b>	<b>PURCHASE OF STATIONERY – KSHS.9,500,000</b>	The amount will be able to cater for additional stationery that will be required when all members are accommodated in the Continental Building.
<b>175</b>	<b>ADVERTISING AND PUBLICITY –KSHS. 7,500,000</b>	

		This item has been increased by Kshs.4, 000,000 to meet the increased costs of advertising in the newspapers. In Financial Year, National Assembly will advertise vacant and projected posts and procurement of different goods, services and works, which will weigh heavily on this item.
<b>184</b>	<b>CONTRACTED PROFESSIONAL SERVICES – KSHS.2,000,000</b>	This is a new item in the Budget which is important as Parliament keeps on hiring the services of Professionals and paying their charges on wrong items. This item will take care of that problem.
<b>185</b>	<b>COMPUTER EXPENSES – KSHS.7,000,000</b>	This item has been enhanced by Kshs.2 million and will cater for additional computer stationery and other accessories especially with the many additional computers and printers that have been purchased for both members and staff.
<b>190</b>	<b>MISCELLANEOUS OTHER CHARGES – KSHS.5,000,000</b>	This figure has not been enhanced as it is considered adequate.
<b>191</b>	<b>LAUNDRY EXPENSES – KSHS.2,500,000</b>	The old figure has been retained as it is considered enough for the year.



<b>200</b>	<p><b>REPLACEMENT OF MOTOR VEHICLES – KSHS.26,000,000</b></p> <p>Most of the vehicles in the National Assembly are old and uneconomical to run. During this Financial Year, there is need to replace three (3) vehicles, namely:</p> <ul style="list-style-type: none"> <li>• One Volvo</li> <li>• One Pajero</li> <li>• Mercedes Benz</li> </ul> <p>The cost to replace the 3 vehicles is estimated to be Kshs.26,000,000.</p>
<b>210</b>	<p><b>PURCHASE OF ADDITIONAL VEHICLES – KSHS.1,000.00</b></p> <p>This is an additional item in the Budget and we have created it to enable National Assembly buy a new Bus for Members during this Financial Year (2002/2003). The estimated cost of the vehicle is Kshs.10 million. The National Assembly needs this bus and Kshs.9,999,000 will be needed during the Supplementary Budget for this bus to be purchased.</p>
<b>220</b>	<p><b>PURCHASE OF PLANT AND EQUIPMENT – KSHS.100,000,000</b></p> <p>The money will buy some of the following equipment:-</p> <ul style="list-style-type: none"> <li>• Parliamentary Broadcasting equipment estimated to cost Kshs.150 million,</li> </ul>

		<ul style="list-style-type: none"> <li>• Electronic Voting Machine estimated to cost Kshs.8 million.</li> <li>• Additional Security equipment that will cost Kshs.20 million.</li> <li>• Dictaphones that will cost Kshs.1 million.</li> <li>• Furniture, especially for the new offices for the Serjeant-At-Arms and new employed staff at a cost of Kshs.10 million and for the</li> <li>• Furnishing of the Speaker’s and Clerk’s Houses respectively at a cost of Kshs.11 million.</li> <li>• Maintenance of the Speaker’s and Clerk’s Houses respectively will be charged under this item. The expenditure under this item will also include annual maintenance contracts for the three (3) Buildings.</li> <li>• Due to budgetary constrains purchase of some equipment could be deferred to the next Financial Year for example, equipment on Broadcasting could be bought that time.</li> </ul>
	<p><b>250</b></p>	<p><b>MAINTENANCE OF PLANT, MACHINERY AND EQUIPMENT – KSHS.10,000,000</b></p> <p>This Item has been enhanced by Kshs.5 million for Parliament to be able to meet the cost of repairs and maintaining the many equipment being bought. The cost of the annual maintenance contracts for the machinery and equipment will be charged under this item.</p>

	<b>260</b>	<p><b>MAINTENANCE OF BUILDINGS AND STATIONS – KSHS.7,000,000</b></p> <p>This item has not been enhanced and Ksh.7,500,000 this will enough for the year.</p>
	<b>295</b>	<p><b>MINOR REPAIRS AND MAINTENANCE – KSHS.3,000,000</b></p> <p>This figure has not been enhanced, as the amount will suffice for the year.</p>
	<b>296</b>	<p><b>COMPUTERIZATION OF PARLIAMENT – KSHS. 27,000,000</b></p> <p>The amount is expected to complete the computerization work in the 3 Parliamentary Buildings and Committee Rooms. It has been enhanced by Kshs.7 million.</p>
	<b>297</b>	<p><b>CONSTRUCTION OF RAMPS – KSHS.1,000</b></p> <p>There will be need to put other ramps in other areas of the National Assembly to facilitate both disabled Members of Parliament and staff to access any area of Parliament irrespective of their incapacitation. The ramps could be built in phases and more money will be required during the Supplementary Budget.</p>

307	<p><b>AIDS CONTROL EXPENSES – KSHS.1,000</b></p> <p>This is a new item in the Budget and has been created to cater for the expenses of the newly established AIDS Control Unit in the National Assembly. The money from the Central AIDS Control Unit in the Office of the President will be credited to this account and will be used to sensitize the Members and the Staff on the dangers of the AIDS scourge. This will be done through Workshops and Seminars.</p>
375	<p><b>CONTRIBUTION TO THE EAST AFRICAN LEGISLATIVE ASSEMBLY – KSHS.62,000,000</b></p> <p>The funds under this item will be expended in the newly launched East African Legislative Assembly. Salaries and allowances of the members and staff of the Assembly will be catered for under this item. The amount is the Kenya's contribution to the Assembly, the United Republic of Tanzania and Republic of Uganda will contribute the same amount.</p>
670	<p><b>APPROPRIATIONS-IN-AID</b>  <b><u>MISCELLANEOUS RECEIPTS – KSHS.2,000,000</u></b></p> <p>It is estimated that Kshs.1,900,000 will be realized from the sale of the three (3) vehicles (Volvo, Pajero and Mercedes) that will be replaced. Kshs.100,000 will be realized from the sale of tender documents, sale of boarded machines and other equipment. With the reductions, it is only 2 vehicles that will be replaced.</p>

	<b>680</b>	<b>RE-IMBURSEMENT FROM INDIVIDUALS AND PRIVATE ORGANIZATIONS KSHS.30,000</b>  This amount will be raised from the funds re-imbursed to Parliament after funds have been spent on behalf of private organizations such as Commonwealth Parliamentary Associations.
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# **LEGISLATURE**

<b>HEAD</b>	<b>ITEM</b>	<b>ACTIVITY</b>
<b>881</b>	<b>000</b>	<p><b><u>PERSONAL EMOLUMENTS - KSHS.174,000,000</u></b></p> <p>The amount requested will meet the actual cost of salaries for members of Parliament which excludes the President, Vice-President, Ministers, Assistant Ministers and the Attorney General.</p>
	<b>050</b>	<p><b><u>HOUSE ALLOWANCE – KSHS.138,240,000</u></b></p> <p>The amount requested will pay House allowance expenses to the members of Parliament and does not include the President, Vice-President, Ministers, Assistant Ministers and the Attorney General.</p>
	<b>060</b>	<p><b><u>OTHER PERSONAL EMOLUMENTS - KSHS.1,080,120,000</u></b></p> <p>This amount will pay allowances to the Members of Parliament as follows:-</p> <ul style="list-style-type: none"> <li>(i) Commuted mileage Allowances - Kshs.899,136,000</li> <li>(ii) Responsibility Allowance - Kshs. 87,600,000</li> <li>(iii) Sitting Allowance - Kshs. 26,760,000</li> <li>(iv) Constituency Allowance - Kshs. 64,224,000</li> <li>(v) Entertainment Allowance - Kshs. 1,200,000</li> <li>(vi) Extraneous Allowance - Kshs. 1,200,000</li> </ul>

092	<p><b><u>REFUND OF MEDICAL EXPENSES (IN-PATIENT)</u></b>  <b><u>KSHS,2,600,000</u></b></p> <p>The amount under this item will pay medical expenses incurred by the members of Parliament but not covered by AAR Medical Scheme. This will include medical conditions that pre-existed before the establishment of the Medical Scheme for Members.</p>
100	<p><b>TRANSPORT OPERATING EXPENSES – KSHS.10,000,000</b></p> <p>This amount has been enhanced by Kshs.500,000 to meet the sporadic and inflationary increases on maintenance and fuel costs for vehicles.</p>
110	<p><b>TRAVELLING AND ACCOMMODATION EXPENSES – 460,000,000</b></p> <p>This Budget was based on 52 weeks per member with an expenditure of Kshs.8.0 million per week for the members. The rates used are the current ones used by the Automobile Association of Kenya Ltd.</p>
112	<p><b>EXTERNAL TRAVELLING AND ACCOMMODATION – KSHS.80,000,000</b></p> <p>The amount will be adequate for the Financial Year 2002/2003.</p>

<b>130</b>	<p><b>OFFICIAL ENTERTAINMENT – KSHS.600,000</b></p> <p>This figure is considered sufficient and has not been enhanced.</p>
<b>172</b>	<p><b>PURCHASE OF UNIFORMS AND CLOTHING – KSHS.2,000,000</b></p> <p>This item has been enhanced from Kshs.200,000 to Kshs.2 million to allow for the purchase of uniforms for the many security Wardens and Serjeant-at-Arms who have been employed in 2001/2002, the existing Security Personnel, Subordinate Staff and others.</p>
<b>173</b>	<p><b>LIBRARY EXPENSES – KSHS.3,000,000</b></p> <p>This amount is to meet the expenses of the two Libraries (in Main Parliament Building and in Continental House). The money will be spent on the following:-</p> <ul style="list-style-type: none"> <li>(i) Furniture for the 2 Libraries.</li> <li>(ii) Parliamentary, legal, Scientific, economic Literature and other relevant reading materials such as journals and reference books.</li> <li>(iii) Construction of reading cubicles,</li> <li>(iv) Two computers,</li> </ul>



		<ul style="list-style-type: none"> <li>(v) 2 printers</li> <li>(vi) 2 uninterrupted power supply units,</li> <li>(vii) One heavy duty photocopier,</li> <li>(viii) Foreign magazines and newspapers and</li> <li>(ix) Faxes and e-mail facilities.</li> </ul>
	<b>174</b>	<p><b>PURCHASE OF STATIONERY – KSHS.4,000,000</b></p> <p>This item has not been increased as the expenditure trend shows that allocation for the 2001/2002 Financial Year will be adequate.</p>
	<b>181</b>	<p><b>PAYMENT OF RATES AND RENTS (RESIDENTIAL) – KSHS.2,000,000</b></p> <p>The amount will go towards the payment of rates and land rent for the newly acquired Houses for the Speaker and the Clerk respectively. The amount will probably be reduced or increased when the payable rates and land rent are known.</p>

250	<p><b>MAINTENANCE OF PLANT, MACHINERY AND EQUIPMENT – KSHS.8,000,000</b></p> <p>This amount is considered adequate to maintain the cold room in the Members’ Restaurant, Public address and sound systems in the Chamber, printing press and payment of annual maintenance contracts of the same.</p>
270	<p><b>MAINTENANCE OF WATER SUPPLIES – KSHS.75,000</b></p> <p>This amount is adequate to fully maintain and service the borehole. The water of the borehole is used in gardening, watering flowers and running the fountains.</p>
295	<p><b>MINOR REPAIRS AND MAINTENANCE WORKS – KSHS.1,000,000</b></p> <p>This amount has not been increased as it is considered sufficient to:</p> <ul style="list-style-type: none"> <li>• buy and replace broken slabs,</li> <li>• broken water pipes,</li> <li>• broken toilet seats and covers,</li> <li>• replace broken window panes and door rocks.</li> </ul>

297	<p><b>REPAIR, PARTITIONING AND REDECORATION OF CONTINENTAL HOUSE – 60,000,000</b></p> <p>Although this project will have been completed in the 2001/2002 Financial Year there will be additional works that will need to be carried out. Some of these are:</p> <ul style="list-style-type: none"> <li>• Purchase of plot</li> <li>• Public Sitting place</li> <li>• Car-Park for Members and</li> <li>• Installing of Security cards and surveillance systems.</li> </ul> <p>Kshs. 40,000,000 has been transferred to this item from the Development Vote to enable Parliament purchase the plot next to County Hall.</p>
298	<p><b>REPAIR AND RE-DECORATION OF THE SPEAKER’S AND CLERK’S HOUSES – KSHS.2,000,000</b></p> <p>The 2 new houses for both the Speaker and the Clerk respectively will require constant repairs and maintenance. The Kshs.2 million is estimated to be sufficient.</p>
349	<p><b>WELFARE SERVICES – KSHS.5,000,000</b></p> <p>This is a new item in the Budget whose allocation will be expended to provide recreational facilities for the Members of Parliament as follows:-</p> <ul style="list-style-type: none"> <li>• Indoor Games and other sports such as Pool, Darts, Netball and Golf,</li> <li>• Provincial tours for the members of Bunge Football Club,</li> </ul>

		<ul style="list-style-type: none"> <li>• International Tours,</li> <li>• Equipment,</li> <li>• Uniforms,</li> <li>• Medical expenses etc.</li> </ul>
	<b>370</b>	<p><b>CONTRIBUTION TO PARLIAMENT ASSOCIATIONS – KSHS.6,000,000</b></p> <p>The Kenya National Assembly will make contributions to the following Associations of Parliaments:-</p> <ul style="list-style-type: none"> <li>(i) Commonwealth Parliamentary Association</li> <li>(ii) Inter-Parliamentary Union</li> <li>(iii) Society of Clerks-at-Table in Commonwealth Parliaments</li> <li>(iv) Commonwealth Hansard Editors Association (International)</li> <li>(v) Commonwealth Hansard Editors Association (African Region)</li> <li>(vi) Commonwealth Parliamentary Library Association</li> <li>(vii) Union of African Parliaments (UAP)</li> <li>(viii) Commonwealth Parliamentary Association (Africa Regional Office)</li> <li>(ix) Association of General Secretaries of Parliaments (AGSP) and</li> <li>(x) East Africa Inter-Parliamentary Committee.</li> </ul>
	<b>531</b>	<p><b>PARLIAMENTARY MORTGAGE SCHEME FUND – KSHS.90,000,000</b></p> <p>Loans will be issued from this Fund to enable the Members and staff acquire their own residential houses.</p>

	<b>532</b>	<b>REVOLVING FUND – CAR LOAN SCHEME FOR MEMBERS AND STAFF – KSHS.10,000,000</b>  During the first half of the 2002/2003 most members will not buy vehicles and Kshs.10 million is adequate for the year.
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**THREE (3) YEARS SUMMARY OF ESTIMATES**  
**2002/2003 – 2004/2005**

2002/2003	713,266,710
2003/2004	993,114,806
2004/2005	<u>960,239,757</u>
<b>SUB-TOTAL</b>	<b>2,666,621,273</b> =====

**881 - LEGISLATURE**

2002/2003	2,145,735,000
2003/2004	2,456,785,800
2004/2005	<u>2,390,162,000</u>
<b>SUB-TOTAL</b>	<b>6,992,682,800</b> =====
<b>GRAND TOTAL</b>	<b>9,659,304,073</b> =====

VOTE R29 NATIONAL ASSEMBLY

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I. RECURRENT EXPENDITURE SUMMARY 2002/2003 AND PROJECTED EXPENDITURE ESTIMATES FOR 2003/2004 - 2004/2005						
SUMMARY						
SUB-VOTE	Net Approved Expenditure 2001/2002	Estimates 2002/2003			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2003/2004	Estimates 2004/2005
290 National Assembly	Kshs 3,581,260,880	Kshs 2,859,001,710	Kshs 2,030,000	Kshs 2,856,971,710	Kshs 3,449,900,606	Kshs 3,350,401,757
<b>TOTAL FOR VOTE R 29 NATIONAL ASSEMBLY</b>	<b>KShs 3,581,260,880</b>	<b>2,859,001,710</b>	<b>2,030,000</b>	<b>2,856,971,710</b>	<b>3,449,900,606</b>	<b>3,350,401,757</b>



VOTE R29 NATIONAL ASSEMBLY

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II. RECURRENT EXPENDITURE ESTIMATES: 2002/2003 AND PROJECTED ESTIMATES: FOR 2003/2004 - 2004/2005

II. Heads and Items under which this Vote will be accounted for by the National Assembly

HEAD ITEM	TITLE	Approved Estimates 2001/2002	Draft Estimates 2002/2003	Projected Estimates		Sector
				2003/2004	2004/2005	
880	<b>290 National Assembly 880 Office of the Clerk</b>	Kshs	Kshs	Kshs	Kshs	
000	Personal Emoluments	60,319,800	116,394,010	118,172,718	120,681,538	40
050	House Allowances	51,791,905	82,200,927	82,200,927	82,200,927	40
060	Other Personal Allowances	35,908,007	78,987,272	84,989,394	87,896,497	40
061	Overtime Allowance	0	0	0	0	40
065	Medical Allowance	1,000	1,000	1,000	1,000	40
067	Commissions and Honoraria	0	3,000,000	3,000,000	3,200,000	40
068	Training Expenses	5,000,000	10,000,000	12,000,000	12,000,000	40
080	Passage and Leave Expenses	2,600,000	9,699,501	9,847,767	10,056,795	40
092	Refund of Medical Expenses - In-patient	13,500,000	19,600,000	20,000,000	20,000,000	40
093	Refund of Medical Expenses - Ex-Gratia	600,000	1,000	1,000	1,000	40
100	Transport Operating Expenses	4,000,000	4,000,000	5,500,000	6,000,000	41
110	Travelling and Accommodation Expenses	13,000,000	10,000,000	15,500,000	15,500,000	41
120	Postal and Telegrams Expenses	180,000	180,000	200,000	200,000	41
121	Telephone Expenses	23,400,000	25,000,000	25,000,000	25,000,000	41
130	Official Entertainment	2,000,000	1,000,000	2,000,000	2,000,000	41
131	Expenses of Boards, Committees and Conferences*	60,700,000	60,000,000	85,000,000	85,000,000	41
140	Electricity Expenses	6,000,000	8,000,000	8,000,000	8,000,000	41
141	Water and Conservancy Expenses	4,500,000	5,500,000	6,000,000	6,000,000	41
160	Purchase of Food and Rations	5,200,000	5,000,000	3,000,000	3,500,000	41
170	Purchase of Consumable Stores	3,000,000	2,500,000	3,200,000	3,500,000	41
171	Publishing and Printing Expenses	3,000,000	4,000,000	4,500,000	4,500,000	41
172	Purchase of Uniforms and Clothing	1,300,000	1,800,000	2,000,000	2,000,000	41
174	Purchase of Stationery	9,000,000	9,500,000	10,000,000	12,000,000	41
175	Advertising and Publicity	3,500,000	7,000,000	6,000,000	6,500,000	41
184	Contracted Professional Services	0	2,000,000	5,500,000	10,000,000	41
185	Computer Expenses	5,000,000	7,000,000	7,000,000	8,000,000	41
186	Hire of Transport, Plant and Machinery	400,000	400,000	500,000	500,000	41
187	Insurance of Buildings, Equipment and Machines	0	1,000,000	3,000,000	3,000,000	41
190	Miscellaneous Other Charges	5,000,000	5,000,000	5,000,000	5,000,000	41
191	Laundry Expenses	1,500,000	2,500,000	3,000,000	3,000,000	41
200	Replacement of Motor Vehicles*	12,800,000	26,000,000	10,000,000	10,000,000	41
210	Purchase of additional vehicle	0	1,000	2,000	2,000	41
220	Purchase of Plant and Equipment*	132,641,334	100,000,000	100,000,000	100,000,000	41
250	Maintenance of Plant, Machinery and Equipment	5,000,000	7,000,000	7,000,000	7,000,000	41
260	Maintenance of Buildings and Stations	7,500,000	7,000,000	8,500,000	8,500,000	41
295	Minor Alterations and Maintenance Works	3,000,000	3,000,000	3,500,000	3,500,000	41
296	Computerization of Parliament	27,000,000	27,000,000	30,000,000	32,000,000	41
297	Construction of Ramps	1,307,320	1,000	2,500,000	2,500,000	40
300	Grants to Constitution of Kenya Review Commission	1,100,000,000	0	0	0	41

VOTE R29 NATIONAL ASSEMBLY

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II. RECURRENT EXPENDITURE ESTIMATES 2002/2003 AND PROJECTED ESTIMATES FOR 2003/2004 - 2004/2005

II. Heads and Items under which this Vote will be accounted for by the National Assembly

HEAD ITEM	TITLE	Approved Estimates 2001/2002	Draft Estimates 2002/2003	Projected Estimates		Sector
				2003/2004	2004/2005	
880	<b>290 National Assembly 880 Office of the Clerk</b>					
307	AIDS Control units Expenses	0	1,000	1,500,000	1,500,000	41
375	Contribution to East African Legislative Assembly	0	62,000,000	300,000,000	250,000,000	41
	<b>GROSS EXPENDITURE ...</b>	<b>1,609,649,366</b>	<b>713,266,710</b>	<b>993,114,806</b>	<b>960,239,757</b>	
	<b>Appropriations In Aid</b>					
670	Miscellaneous Receipts	30,000	2,000,000	500,000	500,000	41
680	Reimbursement from Individuals and Private	400,000	30,000	30,000	30,000	41
	<b>Total Appropriations In Aid ...</b>	<b>430,000</b>	<b>2,030,000</b>	<b>530,000</b>	<b>530,000</b>	
	<b>NET EXPENDITURE HEAD ... 880</b>	<b>1,609,219,366</b>	<b>711,236,710</b>	<b>992,584,806</b>	<b>959,709,757</b>	
881	<b>881 Legislature</b>					
000	Personal Emoluments	18,354,000	174,000,000	174,000,000	174,000,000	40
040	Gratuity and Pensions Contributions	148,800	0	148,800	0	40
050	House Allowances	62,421,168	138,240,000	138,240,000	138,240,000	40
060	Other Personal Allowances	939,289,200	1,080,120,000	1,080,120,000	1,080,120,000	40
092	Refund of Medical Expenses - In-Patient	2,600,000	2,600,000	2,600,000	2,600,000	40
093	Refund of Medical Expenses - Ex-Gratia	7,100,000	7,100,000	7,100,000	7,100,000	40
100	Transport Operating Expenses	9,500,000	10,000,000	12,000,000	12,000,000	41
110	Travelling and Accommodation Expenses	381,792,680	460,000,000	511,000,000	511,000,000	41
112	External Travelling and Accommodation Expenses	100,000,000	80,000,000	100,000,000	100,000,000	40
130	Official Entertainment	600,000	600,000	600,000	600,000	41
172	Purchase of Uniforms and Clothing	200,000	2,000,000	400,000	400,000	41
173	Library Expenses	10,000,000	3,000,000	17,000,000	17,500,000	41
174	Purchase of Stationery	4,000,000	4,000,000	4,500,000	5,000,000	41
181	Payment of Rents and Rates - Residential	2,000,000	2,000,000	2,000,000	2,000,000	41
250	Maintenance of Plant, Machinery and Equipment	8,000,000	8,000,000	8,500,000	8,500,000	41
270	Maintenance of Water Supplies	75,000	75,000	75,000	100,000	41
295	Minor Alterations and Maintenance Works	1,000,000	1,000,000	1,500,000	2,000,000	41
297	Repair, Partitioning and Re-decoration of Continental	226,000,000	60,000,000	5,000,000	5,000,000	41
298	Repair and Re-decoration of the Speaker's and Clerk's	2,000	2,000,000	2,000	2,000	41
349	Welfare Services	0	5,000,000	22,000,000	22,000,000	41
370	Contribution to Parliament Associations	54,000,000	6,000,000	20,000,000	22,000,000	41
371	Contribution to East African Legislative Assembly	23,958,666	0	0	0	41
531	Acquisition of Residential Houses	120,000,000	90,000,000	180,000,000	230,000,000	41
532	Revolving Fund - Car Loan Scheme for Members of	1,000,000	10,000,000	170,000,000	50,000,000	41
	<b>NET EXPENDITURE HEAD ... 881</b>	<b>1,972,041,514</b>	<b>2,145,735,000</b>	<b>2,456,785,800</b>	<b>2,390,162,000</b>	

**VOTE R29 NATIONAL ASSEMBLY**

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II RECURRENT EXPENDITURE ESTIMATES 2002/2003 AND PROJECTED ESTIMATES FOR 2003/2004 - 2004/2005

II. Heads and Items under which this Vote will be accounted for by the National Assembly

HEAD ITEM	TITLE	Approved Estimates 2001/2002	Draft Estimates 2002/2003	Projected Estimates	
				2003/2004	2004/2005
	290 National Assembly NET EXPENDITURE SUBVOTE .. 290	KShs 3,581,260,880	KShs 2,856,971,710	KShs 3,449,370,606	KShs 3,349,871,757
	NET EXPENDITURE VOTE R29 NATIONAL ASSEMBLY	KShs 3,581,260,880	KShs 2,856,971,710	KShs 3,449,370,606	KShs 3,349,871,757

Sector

VOTE R29 NATIONAL ASSEMBLY - (Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS										
Details	Job Group	Numbers for 2001/2002		Numbers In Position			Estimates ( Kshs)		Projected Estimates (KShs)	
		Authorised	In Position	Estimates 2002/2003	Projected 2003/2004	Projected 2004/2005	Approved 2001/2002	Estimates 2002/2003	2003/2004	2004/2005
							KShs	KShs	KShs	KShs
<b>290 National Assembly</b>										
<b>880 Office of the Clerk</b>										
Clerk of the National Assembly	†	1	1	1	1	1	693,000	2,406,000	2,406,000	2,406,000
Deputy Clerk	P	3	3	4	4	4	2,122,440	2,264,560	2,277,600	2,163,160
Hansard Editor	P	1	1	1	1	1	556,560	592,090	595,350	556,560
Senior Principal Personnel Officer	P	1	1	1	1	1	556,560	556,560	556,560	556,560
Senior Principal Finance Officer	P	-	1	1	1	1	535,560	592,090	595,350	556,560
Deputy Hansard Editor	N	1	1	1	1	1	368,560	529,090	532,350	535,260
Principal Clerk Assistant	N	4	4	6	6	6	1,385,280	2,565,900	2,585,460	2,840,760
Principal Personnel Officer	N	1	1	1	1	1	473,160	529,090	595,350	535,260
Principal Human Resource Development Officer	N	1	-	-	1	1	-	381,850	385,110	371,160
Accounts Controller	N	1	1	1	1	1	473,160	529,090	595,350	535,260
Chief Accountant	M	1	1	1	1	1	432,360	488,290	491,550	493,560
Chief Sergeant-At-Arms	M	1	1	1	1	1	193,560	394,270	397,530	391,560
Senior Assistant Hansard Editor	M	3	3	3	3	3	1,276,680	1,944,470	1,954,250	1,439,880
Senior Clerk Assistant	M	5	6	7	9	8	2,180,500	2,320,710	2,343,530	2,770,560
Chief Systems Analyst/Programmer	M	1	-	-	1	1	-	35,530	35,530	1,500
Executive Secretary	M	4	2	2	2	2	-	-	-	-
Chief Personnel Officer	M	1	1	1	1	1	432,360	488,290	491,550	493,560
Chief Supplies Officer	M	1	1	1	1	1	261,240	344,590	347,850	333,900
Assistant Hansard Editor	L	6	6	6	6	6	1,696,020	1,970,520	1,990,080	1,927,860
Clerk Assistant I	L	6	8	11	16	14	-	-	-	-
Senior Accountant	L	1	1	1	1	1	296,160	427,090	430,350	432,360
Senior Catering Manager	L	1	-	-	1	2	-	305,470	308,730	569,220
Senior Librarian	L	1	-	1	2	2	269,940	305,470	308,730	579,000
Senior Personnel Officer	L	1	1	1	1	1	321,480	369,430	372,690	358,740
Senior Sergeant-At-Arms	L	1	2	2	2	2	269,940	630,500	637,020	596,560
Senior Supplies Officer	L	1	1	1	1	1	333,900	381,850	385,110	371,160
Senior Personal Secretary	L	1	2	2	2	2	725,460	816,920	832,440	811,500
Senior System Analyst Programmer	L	1	-	1	1	1	269,940	305,470	308,730	289,500
Accountant I	K	2	2	2	2	2	670,020	763,700	770,220	758,280

VOTE R29 NATIONAL ASSEMBLY - (Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS										
Details	Job Group	Numbers for 2001/2002		Numbers In Position			Estimates (KShs)		Projected Estimates (KShs)	
		Authorised	In Position	Estimates 2002/2003	Projected 2003/2004	Projected 2004/2005	Approved 2001/2002	Estimates 2002/2003	2003/2004	2004/2005
							KShs	KShs	KShs	KShs
<b>290 National Assembly</b>										
<b>880 Office of the Clerk</b>										
Catering Manager	K	1	-	1	2	2	-	270,910	274,170	496,680
Clerk Assistant II	K	4	2	6	9	9	1,520,520	2,988,640	3,004,940	2,775,460
Hansard Reporter I	K	7	7	7	7	7	1,938,480	2,488,942	2,720,930	2,085,180
Personnel Officer I	K	1	-	1	1	1	235,380	270,910	274,170	252,660
Supplies Officer I	K	1	1	1	1	1	289,500	334,810	338,070	321,500
Systems Analyst/Programmer	K	2	1	2	2	2	235,380	605,720	608,980	574,140
Serjeant-At-Arms I	K	2	2	2	2	2	470,760	488,040	505,320	522,600
Librarian I	K	3	3	3	3	3	839,160	975,090	984,870	927,180
Accountant II	J	3	1	3	3	3	474,100	784,650	794,430	720,720
Clerk Assistant III/Cadet	J	6	5	11	15	15	1,888,260	2,503,690	2,539,550	8,590,700
Executive Officer II	J	1	1	2	3	3	299,280	564,420	567,680	720,720
Food and Beverage Assistant I	J	1	1	1	1	1	235,380	279,550	282,810	261,300
Personnel Officer II	J	1	-	1	1	1	194,280	229,810	233,070	210,720
Sergeant-At-Arms II	J	2	2	2	2	2	388,560	405,000	421,400	454,320
Supplies Officer II	J	1	1	1	1	1	235,380	279,550	282,810	261,300
Personal Secretary II	J	-	3	3	6	6	751,320	937,110	946,890	1,510,440
Computer Programmer	J	2	1	1	2	2	388,560	230,470	233,730	421,400
Librarian II/III	J	1	-	1	9	9	722,880	675,910	679,170	1,880,040
Hansard Reporter II	J	10	6	10	10	10	3,495,180	2,997,060	3,029,660	2,309,280
Chef/Senior	G/H	1	-	3	4	4	-	775,230	788,270	850,680
Executive Assistant	H	2	2	2	2	4	505,320	1,703,210	1,716,250	920,880
Food and Beverage Assistant II	H	1	-	1	1	1	-	202,690	205,950	180,720
Hansard Reporter III	H	10	-	12	18	18	1,813,300	2,633,980	2,673,100	2,931,260
Sergeant-At-Arms III	H	3	3	3	3	3	501,480	628,410	638,190	562,500
Accounts Assistant	H	4	4	4	4	4	883,980	1,550,760	1,248,432	976,080
Supplies Assistant	H	1	1	1	1	1	194,280	238,030	241,290	218,940
Personnel Assistant	H	2	2	2	2	2	263,380	505,130	511,650	515,100
Library Assistant	G/H	5	3	3	11	11	1,036,740	945,150	954,930	1,662,120
Shorthand Typist II/I	G/H	12	13	18	18	18	2,777,100	3,989,420	4,048,100	4,032,540

VOTE R29 NATIONAL ASSEMBLY - (Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS										
Details	Job Group	Numbers for 2001/2002		Numbers In Position			Estimates ( KShs)		Projected Estimates (KShs)	
		Authorised	In Position	Estimates 2002/2003	Projected 2003/2004	Projected 2004/2005	Approved 2001/2002	Estimates 2002/2003	2003/2004	2004/2005
							KShs	KShs	KShs	KShs
<b>290 National Assembly</b>										
<b>880 Office of the Clerk</b>										
Senior Telephone Operator	G	2	2	2	2	2	148,440	357,620	364,140	308,820
Assistant Sergeant-At-Arms	G	3	-	3	3	3	117,480	474,510	484,290	398,880
Senior Data Machine Operator	G	1	-	-	1	1	117,480	35,530	35,530	127,800
Office Machine Supervisor	G	-	1	1	1	1	143,280	183,970	187,230	160,380
Food and Beverage Assistant II/III	F/G	2	-	3	3	3	117,480	366,150	373,930	282,960
Copy Typist III/II/I Senior	E/F/G/H	14	14	15	15	15	1,991,620	2,657,490	2,706,390	2,371,560
Clerical Officer/Senior	E/F/G	46	42	48	48	48	6,336,480	8,535,260	8,639,503	7,330,680
Senior/Technical Assistant (Electronics)	E/F/G	7	3	3	7	7	366,720	732,930	742,710	976,980
Storeman II/I/Senior	E/F/G	4	3	6	6	6	545,400	897,300	916,860	745,500
Telephone Operator	E/F	5	2	3	3	3	495,720	811,500	821,280	651,600
Commissionaire (Senior)	E/F	5	10	10	10	10	1,622,880	1,314,940	1,347,540	1,004,280
Cook/III/II/I/Senior	D/E/F/G	6	7	16	16	16	722,880	2,576,380	2,628,540	2,180,460
Driver III/II/I/Senior	D/E/F/G	6	15	17	17	17	723,000	2,046,590	2,102,010	1,581,660
Key Punch Operator	D/E	4	-	-	4	4	-	35,530	35,530	316,320
Machine Operator	C/D/E/F	4	2	2	4	4	230,040	253,580	260,100	325,440
Subordinate Staff	A/B/C/D	58	40	51	58	58	3,472,240	6,874,460	6,940,720	5,296,638
Kitchen Attendant	A/B	2	-	7	7	7	-	537,310	560,130	323,400
Telephone supervisor III	H	-	1	1	1	1	202,500	246,250	249,510	227,160
Personal Assistant to the Speaker	P	-	-	1	1	-	391,560	427,090	430,350	432,360
Legal Counsel	P	-	-	1	1	1	391,560	427,090	430,350	432,360
Principal Finance Officer	N	-	-	1	1	1	-	35,530	35,530	371,160
Senior Finance Officer	M	-	-	-	1	1	-	35,530	35,530	321,500
Finance Officer I	L	-	-	1	1	1	-	35,530	35,530	289,500
Planning Officer I	L	-	-	-	1	1	-	35,530	35,530	244,020
Senior Internal Auditor	L	-	-	-	1	1	269,940	305,470	308,730	289,500
Senior Research Officer	L	-	-	-	1	1	-	35,530	35,530	289,500
Finance Officer II	K	-	-	1	1	1	-	270,910	274,170	252,660
Planning Officer II	K	-	-	-	1	1	-	35,530	35,530	244,020
Research Officer I	K	-	-	1	1	1	-	270,910	274,170	252,860

VOTE R29 NATIONAL ASSEMBLY - (Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Details	Job Group	Numbers for 2001/2002		Numbers In Position			Estimates ( Kshs)		Projected Estimates (KShs)	
		Authorised	In Position	Estimates 2002/2003	Projected 2003/2004	Projected 2004/2005	Approved 2001/2002	Estimates 2002/2003	2003/2004	2004/2005
<b>290 National Assembly</b>							KShs	KShs	KShs	KShs
<b>880 Office of the Clerk</b>										
Internal Auditor I	K	-	2	2	2	2	235,380	699,740	706,260	681,060
Research Officer II	J	-	1	1	1	1	194,280	238,030	241,290	218,940
Audit Examiner	H	-	-	1	1	1	167,160	35,530	35,530	180,720
Assistant House Keeper	G	-	-	3	3	3	-	359,030	368,810	383,400
Waiter/ II / I / Senior	E/F/G	13	12	35	35	35	1,547,760	4,891,790	4,905,890	4,070,640
Hansard Reporter III Trainee	G	-	-	12	18	18	704,880	2,641,998	2,681,118	2,331,360
Printer II	J	-	-	1	1	1	-	229,810	233,070	210,720
Public Relations Officer	P	-	-	1	1	1	-	447,490	450,750	452,760
Public Relations Officer	P	-	-	1	1	1	-	-	-	-
Executive Secretary	M	4	2	4	4	4	1,421,640	1,084,160	1,090,680	1,573,320
Chief Librarian	M	-	-	-	1	1	-	344,590	347,850	333,900
Chief Supplies Officer	M	1	-	1	1	1	261,240	309,060	321,500	333,900
Chief Executive Officer	M	-	-	-	1	1	-	-	321,500	333,900
Deputy Chief Serjeant At Arms	M	-	1	1	1	1	-	357,030	360,290	346,320
Restaurant Officer I	L	-	-	1	1	1	-	-	-	-
Security Warden	D	-	13	43	43	43	-	5,521,750	5,661,930	3,993,960
Gardener III	D	-	1	1	1	1	-	129,830	133,090	102,360
Gardener	D	-	-	-	-	-	-	-	-	-
Gardener	D	-	-	-	-	-	-	-	-	-
GYM Attendants	D	-	-	5	5	5	-	789,650	805,955	646,800
Artisan III	D	-	1	1	1	1	-	142,930	146,190	112,440
Plumber III	E	-	-	1	1	1	-	107,170	110,430	79,080
Mason III	E	-	-	1	1	1	-	107,170	110,430	79,080
Electrician III	E	-	-	1	1	1	-	107,170	110,430	79,080
Carpenter III	E	-	-	1	1	1	-	107,170	110,430	79,080
Painter/Signwriter	EFG	-	3	3	3	3	-	520,530	530,310	429,900
Receptionist/Secretary	G	-	-	2	2	2	-	306,020	312,540	255,600
Electric Mech. Asst. Building Services	G	-	2	2	2	2	-	485,720	492,240	437,880
Research Assistant	H	-	-	3	3	3	-	608,070	617,850	542,160

**VOTE R29 NATIONAL ASSEMBLY - (Contd.)**

IV. DETAILS OF PERSONAL EMOLUMENTS										
Details	Job Group	Numbers for 2001/2002		Numbers in Position		Estimates (Kshs)		Projected Estimates (Kshs)		2004/2005
		Authorised	In Position	Estimates 2002/2003	Projected 2003/2004	Projected 2001/2002	Approved 2002/2003	Estimates 2002/2003	2003/2004	
<b>290 National Assembly</b>										
<b>880 Office of the Clerk</b>										
Gym Masseurs	H	-	-	2	2	2	-	405,380	411,900	361,440
Binder	H	-	-	1	1	1	-	202,690	205,950	180,720
Gym Physitherapist	J	-	-	2	2	2	-	459,620	466,140	640,380
Fitness Instructor	J	-	-	6	6	6	-	1,378,860	1,398,420	1,264,320
Personal Assistant	J	-	3	3	3	3	-	714,090	723,870	656,820
Printer I	K	-	1	1	1	1	-	288,190	291,450	269,940
Executive Officer I	K	-	-	-	2	2	-	323,720	330,240	505,320
Assistant Gym Manager	K	-	-	1	1	1	-	270,910	274,170	252,660
Personal Secretary	K	-	-	3	3	3	-	812,730	822,510	757,980
Serjeant-AT-Arms I	K	2	2	2	2	2	470,760	559,100	565,620	522,600
Senior Executive Officer	L	-	-	-	1	1	-	35,530	35,530	289,500
Gymnasium Manager	L	-	-	1	1	1	-	305,470	308,730	289,500
Asst Hansard Editor	L	6	3	6	6	6	1,696,020	1,999,860	2,019,420	1,927,860
Clerk Assistant I	L	6	3	3	14	14	2,491,560	2,152,290	2,162,070	4,012,280
Chief Executive Officer	M	-	-	1	1	1	-	35,530	35,530	220,000
Restaurant Manager	L	-	-	1	1	1	-	305,470	308,730	389,500
<b>TOTAL FOR HEAD 880</b>		<b>344</b>	<b>309</b>	<b>524</b>	<b>616</b>	<b>615</b>	<b>67,269,160</b>	<b>116,394,010</b>	<b>118,172,718</b>	<b>120,681,538</b>
<b>881 Legislature</b>										
Legislature		223	223	223	223	223	18,354,000	174,000,000	174,000,000	174,000,000
<b>TOTAL FOR HEAD 881</b>		<b>223</b>	<b>223</b>	<b>223</b>	<b>223</b>	<b>223</b>	<b>18,354,000</b>	<b>174,000,000</b>	<b>174,000,000</b>	<b>174,000,000</b>
<b>TOTAL FOR SUBVOTE 290</b>		<b>567</b>	<b>532</b>	<b>747</b>	<b>839</b>	<b>838</b>	<b>85,623,160</b>	<b>290,394,010</b>	<b>292,172,718</b>	<b>294,681,538</b>
<b>TOTAL FOR VOTE R29 NATIONAL ASSEMBLY</b>		<b>567</b>	<b>532</b>	<b>747</b>	<b>839</b>	<b>838</b>	<b>85,623,160</b>	<b>290,394,010</b>	<b>292,172,718</b>	<b>294,681,538</b>



VOTE R29 NATIONAL ASSEMBLY

V. MOTOR VEHICLE ESTABLISHMENT

Details	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Special Veh.	Motor Cycles	Motor Boats	Aircraft	Total
880 Office of the Clerk	4	4	2	-	-		-	10
881 Legislature	3	-	-	-	-		-	3
<b>TOTAL</b>	7	4	2	-	-	-	-	13





