



20.7.2016



THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT
STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR
THE FOURTH QUARTER OF 2015/16 FINANCIAL YEAR

JUNE, 2016

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INTRODUCTION

Following the enactment and coming to force of the National Government Constituencies Development Fund Act, 2015 on 19th February, 2016, the National Government Constituencies Development Fund Board embarked on the process of constituting the National Government Constituencies Development Fund Committees (NG-CDFCs) as stipulated in Section 43 of the said Act. So far two hundred and eighty nine (289) Constituency Committees have been gazetted while Mt. Elgon NG-CDFC is awaiting gazettment.

The NG-CDF Act, 2015 section 50 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

A. SUMMARY OF PROJECT PROPOSALS FOR 2015/16 FINANCIAL YEAR RECEIVED FROM THE CONSTITUENCIES

The NG-CDF Board received and deliberated on Project Proposals for 2015/16 Financial Year from all the two hundred and ninety (290) Constituencies.

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2015/16, 2014/15, 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 30TH JUNE, 2016;

(i) Disbursement Status Summary for 2015/16 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation (Appendix I) – Pg 10	37	4,144,759,178	-	4,144,759,178
Constituencies that have received atleast 75% allocation (Appendix II) – Pg 12	121	13,631,990,987	329,394,684	13,961,385,671
Constituencies that have received 50% of the allocation (Appendix III) – Pg 17	126	7,263,997,240	7,398,589,565	14,662,586,805
Constituency that has received bursary allocation (Baringo Central)	1	10,000,000	95,931,915	105,931,915
Constituencies yet to be funded (Appendix IV) – Pg 22	5		577,686,431	577,686,431
Board Secretariat 5% Allocation		1,760,650,000		1,760,650,000
TOTAL	290	26,811,397,405	8,401,602,595	35,213,000,000

(ii) Disbursement Status Summary for 2014/2015 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	246	26,707,889,739	-	26,707,889,739
Constituencies that have received atleast 75% allocation (Appendix V) – Pg 23	42	4,513,676,313	128,790,265	4,642,466,572
Constituencies that have received atleast 50% allocation (Appendix VI) – Pg 25	2	106,911,094	107,314,240	214,225,334
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
TOTAL	290	32,976,977,146	236,104,505	33,213,000,000

(iii) Disbursement Status Summary for 2013/2014 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	281	21,230,072,565	-	21,230,072,565
Constituencies that have received 50% more than of the allocation (Appendix VII) – Pg 25	9	710,730,236	33,097,196	743,827,432
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
TOTAL	290	23,028,902,801	33,097,196	23,062,000,000

(iv) Disbursement Status Summary for 2012/2013 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	208	20,898,958,324	-	20,898,958,324
Constituencies that have received more than 50% allocations See (Appendix VIII) – Pg 26	2	181,274,766	29,876,909	211,151,675
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
TOTAL	210	21,733,123,090	29,876,909	21,763,000,000

(v) Disbursement Status Summary for 2011/2012 Financial Year Including Conditional Grant

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	199	16,157,289,645		16,157,289,645
Constituencies that have more than 75% of the allocation See (Appendix IX) – Pg 26	11	805,411,486	26,848,869	832,260,355
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
Arrears				1,800,000,000
CONDITIONAL GRANT				
Constituencies that have received full allocations conditional grant	209	3,645,557,113		3,645,557,113
Constituencies that have received more than 75% of the allocation (Emgwen)	1	17,042,857	400,000	17,442,857
TOTAL	210	21,150,751,101	27,248,869	22,978,000,000

(vi) Disbursement Status Summary for 2010/2011 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	190	12,472,723,643	-	12,472,723,643
Constituencies that have received more than 75% of the allocation See (Appendix X) – Pg 27	20	1,356,956,743	24,829,622	1,381,786,365
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL		14,258,170,386		14,283,000,008

(vii) Disbursement Status Summary For 2009/2010 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	208	11,837,807,085		11,837,807,085
Constituencies that have received more than 75% of the allocation See (Appendix XI) – Pg 28	2	117,779,066	3,834,853	121,613,919
Board Secretariat 3% Allocation		369,879,000		369,879,000
TOTAL	210	12,325,465,151	3,834,853	12,329,300,004

SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

Financial Year	Allocation	Receipt From Treasury	Balance of funds to be received from treasury
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	-
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	-
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	-
Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000	22,488,750,000	489,250,000
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,763,000,000	-
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,881,000,000	2,181,000,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	30,906,500,000	2,306,500,005
Disbursement for 2015/2016 Financial Year	35,213,000,000	35,213,000,000	-
TOTAL	172,941,300,005	167,964,550,000	4,976,750,005

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The NG-CDF Board management did not impose restriction on any Constituency account during the last quarter of 2015/16 Financial Year.

Constituencies that have received full allocation for 2015/16 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)
1.	Bomet East	119,541,117	119,541,117
2.	Chuka igambangombe	106,665,238	106,665,238
3.	Eldas	121,471,164	121,471,164
4.	Gem	121,131,032	121,131,032
5.	Hamisi	123,298,960	123,298,960
6.	Homabay Town	109,261,452	109,261,452
7.	Kasarani	96,196,554	96,196,554
8.	Kiambaa	101,274,040	101,274,040
9.	Kiambu	99,216,817	99,216,817
10.	Kikuyu	103,799,411	103,799,411
11.	Kinango	170,798,644	170,798,644
12.	Kitui Central	116,884,028	116,884,028
13.	Kitui West	100,696,830	100,696,830
14.	Lagdera	117,605,669	117,605,669
15.	Laikipia North	111,667,928	111,667,928
16.	Lari	105,322,602	105,322,602
17.	Maara	99,648,544	99,648,544
18.	Marakwet East	111,574,323	111,574,323
19.	Mathare	103,568,828	103,568,828
20.	Mathioya	99,168,345	99,168,345
21.	Mathira	105,607,829	105,607,829

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)
22.	Nambale	114,285,860	114,285,860
23.	Narok East	102,921,711	102,921,711
24.	Ndaragwa	102,413,253	102,413,253
25.	North Mugirango	117,067,847	117,067,847
26.	Nyatike	117,489,182	117,489,182
27.	Olojororok	103,496,517	103,496,517
28.	Rabai	105,799,552	105,799,552
29.	Rangwe	110,157,021	110,157,021
30.	Samburu West	115,802,914	115,802,914
31.	Sigor	115,017,373	115,017,373
32.	Sigowet/Soin	110,476,181	110,476,181
33.	Suba	113,505,836	113,505,836
34.	Turkana Central	136,978,226	136,978,226
35.	Ugenya	108,820,156	108,820,156
36.	Webuye East	108,517,370	108,517,370
37.	Webuye West	117,610,824	117,610,824
	TOTAL	4,144,759,178	4,144,759,178

Constituencies that have received at least 75% allocation for 2015/16 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1.	Ainabkoi	105,653,627	105,153,627	500,000
2.	Aldai	118,308,199	117,808,199	500,000
3.	Awendo	108,065,848	99,485,189	8,580,659
4.	Bahati	110,210,555	109,710,555	500,000
5.	Banisa	152,137,741	151,637,741	500,000
6.	Bomachoge Chache	110,398,787	99,498,787	10,900,000
7.	Bomet Central	115,998,113	115,498,113	500,000
8.	Bondo	112,978,608	112,478,608	500,000
9.	Borabu	115,497,096	104,597,096	10,900,000
10.	Budalangi	108,305,543	108,025,543	280,000
11.	Bumula	130,340,717	129,840,717	500,000
12.	Bureti	121,798,619	118,898,619	2,900,000
13.	Butere	121,901,396	121,401,396	500,000
14.	Central Imenti	100,870,223	98,770,223	2,100,000
15.	Chepalungu	134,525,317	134,025,317	500,000
16.	Daadab	131,257,403	130,757,403	500,000
17.	Eldama Ravine	102,287,280	101,787,280	500,000
18.	Emuhaya	109,731,909	108,731,909	1,000,000
19.	Endebess	107,880,138	107,380,138	500,000
20.	Fafi	114,573,058	113,973,058	600,000
21.	Funyula	115,338,949	114,838,949	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
22.	Galole	109,240,065	108,740,065	500,000
23.	Gatundu North	102,784,345	92,284,345	10,500,000
24.	Gatundu South	102,080,933	101,580,933	500,000
25.	Gichugu	101,447,550	100,447,550	1,000,000
26.	Gilgil	111,724,249	111,224,249	500,000
27.	Githunguri	100,652,354	100,152,354	500,000
28.	Igembe Central	118,110,421	117,610,421	500,000
29.	Igembe North	124,160,657	122,760,657	1,400,000
30.	Ijara	114,139,982	112,439,982	1,700,000
31.	Isiolo South	104,151,956	102,151,955	2,000,001
32.	Kabete	101,734,768	99,234,768	2,500,000
33.	Kabondo Kasipul	113,971,301	112,171,301	1,800,000
34.	Kabuchai	121,251,167	120,751,167	500,000
35.	Kajiado Central	113,362,984	112,862,984	500,000
36.	Kajiado South	120,518,817	120,018,817	500,000
37.	Kamukunji	95,031,361	92,924,564	2,106,797
38.	Kapenguria	125,896,495	123,889,582	2,006,913
39.	Kasipul	114,199,520	113,699,520	500,000
40.	Keiyo North	99,626,985	99,126,985	500,000
41.	Kesses	110,172,155	109,672,155	500,000
42.	Kibra	102,572,356	102,072,356	500,000
43.	Kibwezi East	134,741,346	134,241,346	500,000
44.	Kiharu	116,012,966	105,512,966	10,500,000
45.	Kilgoris	124,093,412	123,593,412	500,000
46.	Kilifi South	119,510,969	119,010,969	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
47.	Kilome	105,635,071	104,735,071	900,000
48.	Kimilili	102,711,100	101,611,100	1,100,000
49.	Kiminini	123,735,794	123,235,794	500,000
50.	Kipkelion East	109,643,736	108,343,736	1,300,000
51.	Kipkelion West	110,150,296	109,150,296	1,000,000
52.	Kisauni	104,807,803	100,307,803	4,500,000
53.	Kisumu Central	94,907,179	93,009,035	1,898,144
54.	Kitui Rural	112,655,034	112,155,034	500,000
55.	Kuresoi North	112,869,897	108,869,897	4,000,000
56.	Kuria East	110,849,620	110,349,620	500,000
57.	Laikipia East	108,561,922	108,061,922	500,000
58.	Laikipia West	133,064,286	132,564,286	500,000
59.	Lamu East	90,133,846	89,633,846	500,000
60.	Lamu West	101,165,872	75,000,000	26,165,872
61.	Likuyani	118,815,444	118,315,444	500,000
62.	Luanda	105,036,915	104,536,915	500,000
63.	Lugari	129,129,878	118,429,878	10,700,000
64.	Lurambi	110,183,370	109,683,370	500,000
65.	Magarini	158,259,658	157,759,658	500,000
66.	Makadara	92,542,358	90,042,358	2,500,000
67.	Malava	135,506,366	135,006,366	500,000
68.	Mandera North	157,648,028	157,148,028	500,000
69.	Mandera South	194,480,361	193,980,361	500,000
70.	Mandera West	153,187,800	152,687,800	500,000
71.	Masinga	124,201,519	123,901,519	300,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
72.	Matuga	128,680,719	128,180,719	500,000
73.	Mavoko	102,903,532	99,903,532	3,000,000
74.	Mogotio	100,452,235	99,252,235	1,200,000
75.	Muhoroni	117,650,337	115,603,257	2,047,080
76.	Mumias East	111,331,214	103,831,214	7,500,000
77.	Mumias West	107,162,024	106,662,024	500,000
78.	Mwatate	104,344,872	100,344,872	4,000,000
79.	Nakuru Town East	95,787,883	95,287,883	500,000
80.	Nakuru Town West	94,912,773	94,412,773	500,000
81.	Nandi Hills	106,123,471	105,623,471	500,000
82.	Narok North	112,009,622	109,509,622	2,500,000
83.	Narok South	125,672,486	124,172,486	1,500,000
84.	Narok West	116,854,072	116,354,072	500,000
85.	Ndhiwa	129,194,883	128,694,883	500,000
86.	North Horr	115,454,708	114,954,708	500,000
87.	North Imenti	101,604,299	86,104,299	15,500,000
88.	Nyando	119,293,253	118,793,253	500,000
89.	Nyaribari Masaba	117,623,008	116,123,008	1,500,000
90.	Pokot South	126,910,276	125,410,276	1,500,000
91.	Rarieda	107,797,469	87,097,469	20,700,000
92.	Rongai	110,742,423	110,142,423	600,000
93.	Rongo	106,330,685	105,830,685	500,000
94.	Ruiru	107,231,260	102,731,260	4,500,000
95.	Saboti	114,794,489	112,794,489	2,000,000
96.	Samburu East	107,886,954	105,286,954	2,600,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
97.	Samburu North	115,206,337	105,206,337	10,000,000
98.	Sirisia	113,714,240	113,214,240	500,000
99.	South Immenti	105,619,977	104,119,977	1,500,000
100.	South Mugirango	127,151,820	126,651,820	500,000
101.	Starehe	93,974,280	81,474,280	12,500,000
102.	Suna East	112,753,524	109,753,254	3,000,270
103.	Suna West	111,450,881	110,950,881	500,000
104.	Tarbaj	132,549,923	124,824,425	7,725,498
105.	Taveta	106,427,277	105,927,277	500,000
106.	Teso North	119,652,639	113,652,639	6,000,000
107.	Tharaka	127,735,359	127,235,359	500,000
108.	Thika Town	107,667,667	105,514,314	2,153,353
109.	Tinderet	115,605,820	110,605,820	5,000,000
110.	Tongaren	128,899,637	127,099,637	1,800,000
111.	Turkana East	127,501,128	93,000,000	34,501,128
112.	Turkana North	150,198,152	146,694,188	3,503,964
113.	Ugunja	105,067,702	104,567,702	500,000
114.	Uriri	116,953,445	113,453,445	3,500,000
115.	Vihiga	101,250,478	99,225,473	2,025,005
116.	Wajir East	129,282,004	124,882,004	4,400,000
117.	Wajir South	135,800,404	135,300,404	500,000
118.	Wajir West	124,493,027	123,993,027	500,000
119.	Westlands	97,931,187	97,431,187	500,000
120.	Wundanyi	102,383,885	99,383,885	3,000,000
121.	Ikolomani	114,234,538	113,734,538	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
	TOTAL	13,961,385,671	13,631,990,987	329,394,684

Appendix III

Constituencies that have received 50% allocation for 2015/16 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1.	Ainamoi	105,668,251	52,000,000	53,668,251
2.	Alego Usonga	122,955,577	61,000,000	61,955,577
3.	Balambala	112,246,673	56,000,000	56,246,673
4.	Baringo North	114,130,773	57,000,000	57,130,773
5.	Baringo South	107,568,918	52,882,359	54,686,559
6.	Belgut	108,516,371	54,000,000	54,516,371
7.	Bobasi	136,032,885	68,000,000	68,032,885
8.	Bomachoge Borabu	116,418,009	58,000,000	58,418,009
9.	Bonchari	113,891,649	56,000,000	57,891,649
10.	Bura	117,245,880	58,000,000	59,245,880
11.	Butula	125,131,211	62,000,000	63,131,211
12.	Buuri	105,347,340	52,000,000	53,347,340
13.	Cherangany	127,283,569	63,000,000	64,283,569
14.	Chesumei	107,679,740	53,000,000	54,679,740
15.	Dagoreti North	97,886,808	48,000,000	49,886,808
16.	Dagoreti South	96,439,588	48,000,000	48,439,588

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
17.	Embakasi Central	92,573,105	46,000,000	46,573,105
18.	Embakasi East	93,717,850	46,000,000	47,717,850
19.	Embakasi North	97,287,696	48,000,000	49,287,696
20.	Embakasi South	99,195,865	49,000,000	50,195,865
21.	Embakasi West	91,533,359	45,000,000	46,533,359
22.	Emgwen	106,803,365	53,000,000	53,803,365
23.	Emurua Dikirr	109,913,055	54,000,000	55,913,055
24.	Ganze	141,287,576	70,000,000	71,287,576
25.	Garissa Township	98,945,456	49,000,000	49,945,456
26.	Garsen	122,580,891	61,000,000	61,580,891
27.	Gatanga	113,339,345	56,000,000	57,339,345
28.	Igembe South	111,675,571	55,000,000	56,675,571
29.	Isiolo North	116,637,724	58,000,000	58,637,724
30.	Jomvu	96,509,499	48,000,000	48,509,499
31.	Juja	99,394,096	49,000,000	50,394,096
32.	Kacheliba	144,698,695	72,000,000	72,698,695
33.	Kaiti	115,046,736	57,000,000	58,046,736
34.	Kajiado East	106,367,808	53,000,000	53,367,808
35.	Kajiado North	104,582,462	52,000,000	52,582,462
36.	Kajiado West	117,636,488	58,000,000	59,636,488
37.	Kaloleni	128,231,528	64,000,000	64,231,528
38.	Kandara	113,121,646	56,000,000	57,121,646
39.	Kanduyi	138,905,812	69,000,000	69,905,812
40.	Kangema	97,345,445	48,000,000	49,345,445

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
41.	Kangundo	109,415,412	55,000,000	54,415,412
42.	Kapseret	102,441,497	51,000,000	51,441,497
43.	Karachuonyo	122,672,089	61,000,000	61,672,089
44.	Kathiani	102,969,366	51,000,000	51,969,366
45.	Keiyo South	114,016,716	57,000,000	57,016,716
46.	Khwisero	116,780,065	58,000,000	58,780,065
47.	Kibwezi West	138,016,135	68,300,000	69,716,135
48.	Kigumo	107,633,065	53,000,000	54,633,065
49.	Kilifi North	140,839,421	70,000,000	70,839,421
50.	Kinangop	123,213,898	61,000,000	62,213,898
51.	Kipipiri	108,581,240	54,000,000	54,581,240
52.	Kirinyaga Central	100,694,664	50,000,000	50,694,664
53.	Kisumu East	115,805,266	57,000,000	58,805,266
54.	Kisumu West	116,214,743	58,000,000	58,214,743
55.	Kitui East	130,395,789	65,000,000	65,395,789
56.	Kitutu Chache North	118,825,826	59,000,000	59,825,826
57.	Kitutu Chache South	112,036,174	56,000,000	56,036,174
58.	Kitutu Masaba	134,766,129	67,000,000	67,766,129
59.	Konoin	117,584,949	58,000,000	59,584,949
60.	Kuresoi South	113,529,945	56,000,000	57,529,945
61.	Kuria West	133,394,733	66,000,000	67,394,733
62.	Kwanza	124,204,337	62,000,000	62,204,337
63.	Lafey	149,730,618	74,767,647	74,962,971

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
64.	Laisamis	113,109,190	56,000,000	57,109,190
65.	Langata	94,922,906	47,000,000	47,922,906
66.	Likoni	100,455,597	50,000,000	50,455,597
67.	Limuru	108,855,971	54,000,000	54,855,971
68.	Loima	139,385,677	69,000,000	70,385,677
69.	Lunga Lunga	146,069,368	73,000,000	73,069,368
70.	Machakos Town	120,215,087	60,000,000	60,215,087
71.	Makueni	152,244,838	76,000,000	76,244,838
72.	Malindi	126,114,546	63,000,000	63,114,546
73.	Mandera East	131,421,242	65,000,000	66,421,242
74.	Manyatta	104,419,993	52,000,000	52,419,993
75.	Maragwa	116,145,183	58,000,000	58,145,183
76.	Marakwet West	118,085,619	59,000,000	59,085,619
77.	Matayos	117,531,915	58,000,000	59,531,915
78.	Matungu	124,030,317	62,000,000	62,030,317
79.	Matungulu	117,133,497	58,000,000	59,133,497
80.	Mbeere North	110,953,056	55,000,000	55,953,056
81.	Mbeere South	116,870,035	58,000,000	58,870,035
82.	Mbita	109,746,609	54,000,000	55,746,609
83.	Mbooni	133,747,175	66,000,000	67,747,175
84.	Moiiben	112,750,579	56,000,000	56,750,579
85.	Molo	103,160,060	51,000,000	52,160,060
86.	Mosop	114,347,967	57,000,000	57,347,967
87.	Moyale	126,008,772	63,000,000	63,008,772
88.	Msambweni	121,739,588	60,000,000	61,739,588

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
89.	Mt Elgon	134,845,590	67,000,000	67,845,590
90.	Mukurwe-Ini	101,507,277	50,000,000	51,507,277
91.	Mvita	97,884,183	48,000,000	49,884,183
92.	Mwea	114,009,511	57,000,000	57,009,511
93.	Mwingi Central	130,042,920	65,000,000	65,042,920
94.	Mwingi North	141,348,066	70,000,000	71,348,066
95.	Mwingi West	111,583,348	55,000,000	56,583,348
96.	Naivasha	121,732,317	60,000,000	61,732,317
97.	Navahkolo	120,833,776	60,000,000	60,833,776
98.	Ndia	99,984,766	49,000,000	50,984,766
99.	Njoro	120,929,853	60,000,000	60,929,853
100.	Nyakach	116,921,342	58,000,000	58,921,342
101.	Nyaribari Chache	117,244,624	58,000,000	59,244,624
102.	Nyeri Town	94,973,192	40,000,000	54,973,192
103.	Ol-Kalau	110,806,795	55,000,000	55,806,795
104.	Othaya	99,467,549	49,000,000	50,467,549
105.	Roysambu	98,637,794	49,047,234	49,590,560
106.	Ruaraka	102,147,470	51,000,000	51,147,470
107.	Runyenjes	105,050,362	52,000,000	53,050,362
108.	Sabatia	101,611,493	50,000,000	51,611,493
109.	Saku	100,780,335	50,000,000	50,780,335
110.	Seme	108,190,093	54,000,000	54,190,093
111.	Shinyalu	128,832,736	64,000,000	64,832,736
112.	Sotik	127,998,046	64,000,000	63,998,046
113.	Soy	120,829,876	60,000,000	60,829,876

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
114.	Subukia	106,854,472	53,000,000	53,854,472
115.	Teso South	125,927,634	62,000,000	63,927,634
116.	Tetu	97,713,877	48,000,000	49,713,877
117.	Tiaty	133,524,979	66,000,000	67,524,979
118.	Tigania East	116,969,376	58,000,000	58,969,376
119.	Tigania West	104,527,675	52,000,000	52,527,675
120.	Turbo	117,935,869	58,000,000	59,935,869
121.	Turkana South	143,918,895	71,000,000	72,918,895
122.	Turkana West	180,559,059	90,000,000	90,559,059
123.	Voi	105,878,973	52,000,000	53,878,973
124.	Wajir North	143,209,892	71,000,000	72,209,892
125.	West Mugirango	127,012,570	62,000,000	65,012,570
126.	Yatta	125,359,041	63,000,000	62,359,041
	Totals	14,662,586,805	7,263,997,240	7,398,589,565

Appendix IV

Constituencies that are yet to be funded

No.	Constituency name	Allocation (Kshs.)
1.	Changamwe	98,270,736
2.	Kieni	110,431,784
3.	Kitui South	145,793,681
4.	Mwala	121,077,626
5.	Nyali	102,112,604
	Total	577,686,431

Constituencies that have received at least 75% allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1.	Balambala	105,934,708	103,933,869	2,000,839
2.	Baringo South	101,534,917	101,334,918	200,000
3.	Bomachoge Chache	104,204,529	102,704,529	1,500,000
4.	Budalangi	102,244,621	102,124,621	120,000
5.	Dagoretti North	92,489,538	87,489,538	5,000,000
6.	Embakasi North	91,928,589	90,428,589	1,500,000
7.	Embakasi South	93,715,211	80,377,281	13,337,931
8.	Endebess	101,846,313	100,846,313	1,000,000
9.	Garissa Township	93,480,753	90,780,753	2,700,000
10.	Jomvu	91,199,962	88,599,962	2,600,000
11.	Kabondo Kasipul	107,549,481	105,549,481	2,000,000
12.	Kajiado Central	106,979,912	104,979,912	2,000,000
13.	Kajiado West	110,981,202	107,681,202	3,300,000
14.	Kaloleni	120,901,359	119,401,359	1,500,000
15.	Kasipul	107,763,163	106,763,163	1,000,000
16.	Kigumo	101,614,978	97,614,978	4,000,000
17.	Kisumu Central	89,699,706	87,199,706	2,500,000
18.	Kitui Central	110,276,673	109,076,673	1,200,000
19.	Kitui South	137,344,836	131,344,836	6,000,000
20.	Kitutu Chache North	112,094,781	109,094,781	3,000,000
21.	Lamu East	85,230,425	83,230,425	2,000,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
22.	Loima	131,345,010	130,345,010	1,000,000
23.	Lunga Lunga	137,602,963	136,602,963	1,000,000
24.	Makueni	143,385,068	138,887,282	4,497,786
25.	Mandera South	182,930,270	181,930,270	1,000,000
26.	Mbita	103,593,893	102,893,894	700,000
27.	Mogotio	94,891,553	94,391,553	500,000
28.	Molo	97,426,895	95,426,896	2,000,000
29.	Mosop	107,902,154	97,902,154	10,000,000
30.	Msambweni	114,822,943	112,822,943	2,000,000
31.	Mvita	92,487,081	86,883,281	5,603,800
32.	Mwingi North	133,182,398	123,182,398	10,000,000
33.	Nambale	107,844,002	105,166,872	2,677,130
34.	Nyaribari Chache	110,614,299	100,614,300	10,000,000
35.	Othaya	93,969,589	90,769,589	3,200,000
36.	Sabatia	95,976,968	95,776,968	200,000
37.	Shinyalu	121,464,271	117,824,272	3,640,000
38.	Teso South	118,744,218	117,844,218	900,000
39.	Turkana West	169,895,727	165,395,727	4,500,000
40.	Vihiga	95,638,949	93,726,170	1,912,779
41.	Voi	99,972,618	96,972,618	3,000,000
42.	West Mugirango	119,760,046	117,760,046	2,000,000
	Total	4,642,466,572	4,513,676,313	128,790,265

Appendix VI

Constituencies that have received at least 50% allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1.	Baringo Central	100,022,188	50,011,094	50,011,094
2.	Mwala	114,203,146	56,900,000	57,303,146
	TOTAL	214,225,334	106,911,094	107,314,240

Appendix VII

Constituencies that have received more than 75% of the allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Dagoretti South	64,083,427	58,083,427.00	6,000,000.00
2	Kitutu Chache North	77,918,354	75,918,354.00	2,000,000.00
3	Magarini	102,288,872	97,806,113.00	4,482,759.00
4	Makueni	98,571,651	97,946,651.00	625,000.00
5	Shinyalu	84,102,728	77,902,728.00	6,200,000.00
6	Voi	69,917,064	67,211,483.00	2,705,581.00
7	Garsen	80,239,023	78,739,023.00	1,500,000.00
8	Bonchari	74,868,981	65,585,125.00	9,283,856.00
9	Mwingi North	91,837,332	91,537,332.00	300,000.00
	Total	743,827,432	710,730,236.00	33,097,196.00

Constituencies that have received more than 75% allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Molo	115,507,636.00	86,630,727.00	28,876,909.00
2	Nyakach	95,644,039.00	94,644,039.00	1,000,000.00
	Total	211,151,675.00	181,274,766.00	29,876,909.00

Constituencies that have more than 75% of the allocation for 2011/12 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1.	Bomachoge	93,213,978.00	91,413,978.00	1,800,000.00
2.	Bonchari	78,382,140.00	77,382,140.00	1,000,000.00
3.	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
4.	Karachuonyo	76,823,917.00	71,250,330.00	5,573,587.00
5.	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
6.	Masinga	79,800,938.00	79,300,938.00	500,000.00
7.	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
8.	Ndaragwa	69,978,263.00	68,078,263.00	1,900,000.00
9.	Ndia	67,048,588.00	58,982,344.00	8,066,244.00
10.	Nyakach	76,974,927.00	74,968,985.00	2,005,942.00
11.	Starehe	64,814,599.00	63,914,599.00	900,000.00
	TOTAL	832,260,355	805,411,486.00	26,848,869.00

Constituencies that have received more than 75% of the allocation for 2010/11 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1.	Bobasi	75,965,098	75,165,098	800,000
2.	Bomet	77,572,409	75,572,409	2,000,000
3.	Ikolomani	63,154,341	62,342,341	812,000
4.	Kapenguria	75,521,027	74,151,027	1,370,000
5.	Karachuoonyo	63,264,201	61,914,201	1,350,000
6.	Kisumu Rural	63,465,762	62,865,762	600,000
7.	Kitui South	71,489,461	70,189,461	1,300,000
8.	Langata	53,709,833	51,159,833	2,550,000
9.	Lurambi	81,442,067	80,642,067	800,000
10.	Mbooni	75,101,663	74,801,663	300,000
11.	Muhoroni	63,169,294	62,969,294	200,000
12.	Mwatate	57,173,257	56,973,257	200,000
13.	Mwea	61,610,867	60,610,867	1,000,000
14.	Ndia	54,894,580	53,796,689	1,097,891
15.	Saboti	88,100,335	87,599,302	501,033
16.	Sigor	75,139,371	74,539,371	600,000
17.	Starehe	52,981,843	48,981,843	4,000,000
18.	Turkana Central	97,349,166	93,849,166	3,500,000
19.	Wajir West	78,604,218	78,255,520	348,698
20.	Westlands	52,077,572	50,577,572	1,500,000
	TOTAL	1,381,786,365	1,356,956,743	24,829,622

Constituencies that have received more than 75% of the allocation for 2009/10 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Mbooni	67,114,868.00	63,680,015.00	3,434,853.00
2	Nyatike	54,499,051.00	54,099,051.00	400,000.00
	Total	121,613,919.00	117,779,066.00	3,834,853.00

REPORT CONFIRMED BY:-

Signed.....



Mr. Yusuf Mburu
Ag. Chief Executive Officer

Date.....
30/06/2016

Signed.....



Ms. Elizabeth Kitundu
Ag. Chief Manager - Programmes

Date.....
30.06.2016