

PARLIAMENT  
OF KENYA  
LIBRARY



REPUBLIC OF KENYA

*Had table of the  
To Coule  
bjetes with  
Estimates  
agency  
30/4/19.*



RECEIVED  
26 APR 2019  
CLERK'S OFFICE

2019/2020

# ESTIMATES OF REVENUE GRANTS AND LOANS

of the

Government of Kenya

for the year ending 30th June, 2020

April, 2019

THE NATIONAL ASSEMBLY MEMBERS LAID	
DATE:	30 APR 2019
TABLED	LDM
CLERK-AT THE-TABLE:	Moses Lemong
	DAY: IDE



**Estimates of Revenue, Grants and  
Loans**

of the

Government of Kenya





## TABLE OF CONTENTS

### SUMMARY

Estimates of Revenue and Grants - Overall Summary I .....	v
Revenue and Grants Due to the Exchequer- Summary II .....	vi-vii
Revenue and Grants Collected as Appropriation in Aid- Summary III .....	viii

### TAX REVENUE

Taxes on Income, Profits and Capital Gains .....	1
Taxes on Payroll and Workforce .....	1
Taxes on Property .....	1
Taxes on Goods and Services .....	2
Taxes on International Trade & Transactions (customs) .....	2
Other Taxes (not elsewhere classified) .....	2

### NON-TAX REVENUE

Receipts from Permission to Use Goods or to Perform Services .....	3
Social Security Contributions .....	3
Property Income .....	3
Sales of Goods and Services .....	4
Receipts from Incidental Sales of Goods and Services .....	5
Fines, Penalties and Forfeitures .....	5
Other Receipts Not Classified Elsewhere .....	6
Receipts from Sale of Non-Financial Assets .....	6

### INTERNATIONAL GRANTS

Grants from Foreign Governments .....	7
Grants from International Organizations .....	7
Grants from Other Levels of Governments .....	7
Receipts from Voluntary transfers other than grants .....	7

**Revenue, Grants Collected as Appropriation in Aid-Recurrent .....** 8-16

**Revenue, Grants Collected as Appropriation in Aid- Development .....** 17-24

### LOANS

Repayments from Domestic Lending and On-lending .....	25
Net Domestic Borrowing .....	25
Currency & Deposits, Accounts Payable, Clearing Transfers and Other liabilities (International Borrowing) .....	25

**ANNEX I: Revenue Collected as Appropriation in Aid by Vote .....** 26

**ANNEX II: Grants Collected as Appropriation in Aid by Vote .....** 27



ESTIMATES OF REVENUE AND GRANTS - OVERALL SUMMARY I								
Head	Details	Actual Receipts	Actual Receipts	Printed Estimates	Revised Estimates	Projections		
		2016/2017 <sup>1</sup>	2017/2018 <sup>2</sup>	2018/2019	2018/2019 <sup>3</sup>	2019/2020	2020/2021	2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>TOTAL REVENUE AND GRANTS</b>	<b>1,465,149,491,260</b>	<b>1,551,455,853,420</b>	<b>1,997,667,816,144</b>	<b>1,843,098,091,422</b>	<b>2,154,772,355,706</b>	<b>2,294,087,371,480</b>	<b>2,608,062,957,554</b>
	<b>TOTAL REVENUE</b>	<b>1,439,506,928,898</b>	<b>1,522,419,341,388</b>	<b>1,949,180,829,141</b>	<b>1,809,708,452,574</b>	<b>2,115,887,807,784</b>	<b>2,241,540,453,104</b>	<b>2,553,668,693,259</b>
110	<b>Taxes</b>	<b>1,320,908,689,767</b>	<b>1,384,350,466,623</b>	<b>1,758,319,897,410</b>	<b>1,585,371,056,043</b>	<b>1,894,332,942,208</b>	<b>2,030,712,226,639</b>	<b>2,336,022,423,811</b>
111	Taxes on income, profits, and capital gains	625,050,375,529	640,546,172,005	836,570,483,820	742,230,174,839	884,368,760,077	961,236,615,849	1,111,999,644,934
112	Taxes on payroll and workforce	-	-	-	-	-	-	-
113	Taxes on property	3,146,671,769	3,755,669,987	3,305,255,628	3,236,109,591	2,349,142,836	2,356,021,481	2,371,183,723
114	Taxes on goods and services	571,215,522,297	610,407,088,675	755,642,742,171	695,386,561,110	827,278,757,956	882,946,074,953	1,015,439,738,531
115	Taxes on international trade and transactions	112,890,047,205	117,512,789,844	150,319,143,387	135,012,995,079	168,437,114,560	172,021,098,768	192,564,693,917
116	Other taxes	8,606,072,968	12,128,746,112	12,482,272,404	9,505,215,424	11,899,166,780	12,152,415,588	13,647,162,705
120	<b>Social contributions</b>	<b>746,859,333</b>	<b>510,964,676</b>	<b>894,349,041</b>	<b>1,004,353,973</b>	<b>1,127,889,511</b>	<b>315,316,654</b>	<b>354,100,602</b>
121	Social security	746,859,333	510,964,676	894,349,041	1,004,353,973	1,127,889,511	315,316,654	354,100,602
122	Other social contributions	-	-	-	-	-	-	-
130	<b>Grants</b>	<b>35,442,562,362</b>	<b>39,326,512,032</b>	<b>61,766,987,003</b>	<b>52,369,638,848</b>	<b>57,364,547,922</b>	<b>69,153,546,783</b>	<b>72,874,264,295</b>
131	From foreign governments	2,152,480,786	2,654,099,779	8,777,596,974	3,998,055,077	7,359,192,375	17,011,030,406	17,458,031,914
132	From international organizations	23,490,081,576	26,382,412,253	39,709,390,029	29,391,583,771	31,525,355,547	35,535,887,970	36,936,232,381
133	From other general government units	9,800,000,000	10,290,000,000	13,280,000,000	18,980,000,000	18,480,000,000	16,606,628,407	18,480,000,000
140	<b>Other revenue</b>	<b>86,338,588,453</b>	<b>92,824,731,378</b>	<b>125,955,918,155</b>	<b>147,163,516,359</b>	<b>139,772,800,971</b>	<b>132,011,439,136</b>	<b>136,558,250,455</b>
141	Property income	33,581,814,232	28,370,401,469	50,413,199,155	41,379,372,766	40,127,862,028	34,304,712,088	31,452,572,946
142	Sales of goods and services	29,711,124,673	34,133,213,721	39,561,165,303	46,760,022,658	62,410,713,478	57,715,166,355	61,051,653,535
143	Fines, penalties, and forfeitures	1,098,110,789	1,175,680,066	3,566,000,000	1,464,801,098	1,644,971,633	1,944,200,302	2,183,336,939
144	Voluntary transfers other than grants	1,483,827,591	1,695,954,258	2,506,928,396	2,506,928,396	5,523,000,000	5,523,000,000	5,523,000,000
145	Miscellaneous and unidentified revenue	20,463,711,168	27,449,481,863	29,908,625,301	55,052,391,442	30,066,253,832	32,524,360,391	36,347,687,035
	<b>Other Receipts from Sale of Assets</b>							
351	Receipts from Sale of Non-Financial Assets	4,062,283,084	2,968,039,665	3,680,223,858	1,358,774,600	2,240,406,000	1,278,412,180	1,278,418,545
352	Receipts from Sale of Inventories, Stocks and Commodities	17,610,472,025	31,027,341,943	46,040,440,676	54,822,751,599	57,625,769,094	58,163,430,088	58,366,499,846
354	Receipts from Sale of Non-Produced Assets	40,036,236	447,797,103	1,010,000,000	1,008,000,000	2,308,000,000	2,453,000,000	2,609,000,000



REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II								
Head	Details	Actual Receipts	Actual Receipts	Printed Estimates	Revised Estimates	Projections		
		2016/2017 <sup>1</sup>	2017/2018 <sup>2</sup>	2018/2019	2018/2019 <sup>3</sup>	2019/2020	2020/2021	2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
100	<b>TOTAL REVENUE AND GRANTS</b>	1,322,515,525,594	1,381,716,971,029	1,790,649,170,215	1,594,631,549,626	1,896,651,313,358	2,038,328,814,737	2,325,442,200,159
	<b>TOTAL REVENUE (EXCHEQUER)</b>	1,306,504,849,316	1,365,063,486,750	1,769,228,715,659	1,588,131,549,626	1,877,176,497,191	2,019,095,280,363	2,305,921,989,067
110	<b>Taxes</b>	1,255,736,257,831	1,314,452,948,938	1,693,397,726,215	1,520,389,927,516	1,811,133,088,198	1,957,891,148,323	2,244,664,182,769
1110	<b>Taxes on income, profits, and capital gains</b>	625,050,375,529	640,546,172,005	836,570,483,820	742,230,174,839	884,368,760,077	961,236,615,849	1,111,999,644,934
1111	Payable by individuals	337,661,386,700	363,305,107,272	447,635,300,822	403,343,696,908	468,496,803,304	518,379,040,693	587,669,989,494
1112	Payable by corporations and other enterprises (Net <sup>4</sup> )	287,388,988,829	277,241,064,733	388,935,182,998	338,886,477,931	415,871,956,773	442,857,575,155	524,329,655,440
1120	<b>Taxes on payroll and workforce</b>	-	-	-	-	-	-	-
1130	<b>Taxes on property</b>	244,809,769	198,600,987	305,255,628	236,109,591	249,142,836	256,021,481	271,183,723
1131	Recurrent taxes on immovable property	78,720,154	27,674,917	129,000,000	61,765,000	69,362,095	78,189,998	87,807,368
1132	Recurrent taxes on net wealth	-	-	-	-	-	-	-
1133	Estate, inheritance, and gift taxes	-	-	-	-	-	-	-
1134	Taxes on financial and capital transactions	166,089,615	170,926,070	176,255,628	174,344,591	179,780,741	177,831,483	183,376,356
1135	Other nonrecurrent taxes on property	-	-	-	-	-	-	-
1136	Other recurrent taxes on property	-	-	-	-	-	-	-
1140	<b>Taxes on goods and services</b>	508,944,952,360	544,066,639,991	693,720,570,976	633,405,432,583	746,178,903,946	812,224,996,637	926,181,497,490
11410	General taxes on goods and services	341,452,634,074	373,768,708,986	471,664,521,431	429,637,188,223	500,629,082,571	552,629,336,147	636,832,822,281
11411	Value-added taxes (Net <sup>4</sup> )	339,033,915,809	357,128,744,720	464,214,521,431	425,497,668,309	495,980,101,708	549,348,172,351	633,148,075,338
11412	Sales taxes	-	-	-	-	-	-	-
11413	Turnover & other general taxes on G & S	-	-	-	-	-	-	-
11414	Taxes on Financial and Capital Transactions	2,418,718,266	16,639,964,267	7,450,000,000	4,139,519,913	4,648,680,863	3,281,163,796	3,684,746,943
11420	Excises (Net <sup>4</sup> )	165,474,078,121	167,753,134,371	218,960,312,492	200,569,593,640	242,245,458,081	255,216,485,761	284,319,037,910
11430	Profits of fiscal monopolies	-	-	-	-	-	-	-
11440	Taxes on specific services	-	-	-	-	-	-	-
11450	Taxes on use of goods, permission to use goods	2,018,240,165	2,544,796,634	3,095,737,053	3,198,650,720	3,304,363,294	4,379,174,729	5,029,637,299
11451	Motor vehicles taxes	1,383,668,092	1,574,253,345	2,105,975,487	2,135,206,317	2,266,520,048	3,269,916,535	3,812,222,225
11452	Other	634,572,073	970,543,289	989,761,567	1,063,444,403	1,037,843,246	1,109,258,194	1,217,415,073
11460	Other taxes on goods and services	-	-	-	-	-	-	-
1150	<b>Taxes on international trade and transactions</b>	112,890,047,205	117,512,789,844	150,319,143,387	135,012,995,079	168,437,114,560	172,021,098,768	192,564,693,917
1151	Customs and other import duties (Net <sup>4</sup> )	89,943,338,239	93,685,384,903	119,352,143,387	108,504,065,557	135,421,632,741	141,837,623,692	158,668,651,406
1152	Taxes on exports	-	-	-	-	-	-	-
1153	Profits of export or import monopolies	-	-	-	-	-	-	-
1154	Exchange profits	-	-	-	-	-	-	-
1155	Exchange taxes	-	-	-	-	-	-	-
1156	Other taxes on international trade and transactions	22,946,708,946	23,827,404,941	30,967,000,000	26,508,929,521	33,015,481,819	30,183,475,076	33,896,042,510
1160	<b>Other taxes (Stamp duty)</b>	8,606,072,968	12,128,746,112	12,482,272,404	9,505,215,424	11,899,166,780	12,152,415,588	13,647,162,705
1161	Stamp Duty	8,606,072,968	12,128,746,112	12,482,272,404	9,505,215,424	11,899,166,780	12,152,415,588	13,647,162,705

REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II (CONT'D)								
Head	Details	Actual Receipts	Actual Receipts	Printed Receipts	Revised Estimates	Projections		
		2016/2017 <sup>1</sup>	2017/2018 <sup>2</sup>	2018/2019	2018/2019 <sup>3</sup>	2019/2020	2020/2021	2020/2021
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1200	<b>Social contributions</b>	746,859,333	510,964,676	894,349,041	1,004,353,973	1,127,889,511	315,316,654	354,100,602
1210	<b>Social security contributions</b>	746,859,333	510,964,676	894,349,041	1,004,353,973	1,127,889,511	315,316,654	354,100,602
1211	Employee contributions	746,859,333	510,964,676	894,349,041	1,004,353,973	1,127,889,511	315,316,654	354,100,602
1212	Employer contributions	-	-	-	-	-	-	-
1213	Self-employed or nonemployed contributions	-	-	-	-	-	-	-
1214	Unallocable contributions	-	-	-	-	-	-	-
1220	<b>Other social contributions</b>	-	-	-	-	-	-	-
1221	Employee contributions	-	-	-	-	-	-	-
1222	Employer contributions	-	-	-	-	-	-	-
1223	Imputed contributions	-	-	-	-	-	-	-
1300	<b>Grants</b>	16,010,676,278	16,653,484,279	21,420,454,556	6,500,000,000	19,474,816,167	19,233,534,373	19,520,211,092
1310	<b>From foreign governments</b>	1,638,866,188	2,300,265,485	3,403,830,974	-	2,171,222,425	2,360,030,156	2,478,031,664
1311	Current	-	-	-	-	-	-	-
1312	Capital	1,638,866,188	2,300,265,485	3,403,830,974	-	2,171,222,425	2,360,030,156	2,478,031,664
1320	<b>From international organizations</b>	14,371,810,090	14,353,218,794	18,016,623,582	6,500,000,000	17,303,593,742	16,873,504,217	17,042,179,428
1321	Current	7,335,658,437	4,727,513,916	8,500,000,000	6,500,000,000	5,000,000,000	3,500,000,000	3,000,000,000
1322	Capital	7,036,151,653	9,625,704,878	9,516,623,582	-	12,303,593,742	13,373,504,217	14,042,179,428
1330	<b>From other general government units</b>	-	-	-	-	-	-	-
1331	Current	-	-	-	-	-	-	-
1332	Capital	-	-	-	-	-	-	-
1400	<b>Other revenue</b>	49,560,068,429	50,094,036,570	74,436,988,949	66,737,268,137	64,915,519,482	60,888,815,386	60,903,705,696
1410	<b>Property income</b>	32,980,305,751	27,526,941,098	49,752,697,055	40,728,903,193	38,731,149,928	32,826,759,988	30,077,901,592
1411	Interest	2,596,494,971	2,113,818,788	2,277,965,333	2,277,965,333	2,133,380,120	2,511,456,780	2,637,029,619
1412	Dividends	23,485,454,215	16,011,474,345	38,492,532,000	23,731,369,670	26,270,769,976	21,646,253,017	19,327,165,668
1413	Withdrawals from income of quasi-corporations	5,393,432,652	7,926,970,900	5,825,000,000	12,985,000,000	8,256,923,325	6,715,417,672	5,942,388,556
1414	Property income attrib. to insurance policyholders	-	-	-	-	-	-	-
1415	Rent	1,504,923,913	1,474,677,065	3,157,199,722	1,734,568,190	2,070,076,508	1,953,632,519	2,171,317,749
1420	<b>Sales of goods and services</b>	14,595,351,434	15,526,648,903	16,916,758,428	19,401,009,138	19,520,644,089	20,753,756,200	22,755,348,288
1421	Sales of market establishments	249,561,263	156,530,113	421,792,461	-	-	-	-
1422	Administrative fees	14,345,790,171	15,370,118,790	16,494,965,967	19,401,009,138	19,520,644,089	20,753,756,200	22,755,348,288
1424	Imputed sales of goods and services	-	-	-	-	-	-	-
1430	<b>Fines, penalties, and forfeitures</b>	1,053,409,439	1,123,835,935	3,566,000,000	1,464,801,098	1,644,971,633	1,944,200,302	2,183,336,939
1440	<b>Voluntary transfers other than grants</b>	-	-	-	-	-	-	-
1441	Current	-	-	-	-	-	-	-
1442	Capital	-	-	-	-	-	-	-
1450	<b>Miscellaneous and unidentified revenue</b>	901,001,805	5,916,610,633	4,201,533,466	5,142,554,709	5,018,753,832	5,364,098,896	5,887,118,877
3500	<b>Other Receipts not Classified as Revenue</b>	-	-	-	-	-	-	-
3510	Receipts from Sale of Non-Financial Assets	15,118,239	5,536,565	16,667,858	-	-	-	-
3520	Receipts from Sale of Inventories, Stocks and Commodities	446,545,484	-	482,983,595	-	-	-	-



REVENUE AND GRANTS COLLECTED AS APPROPRIATION IN AID - SUMMARY III								
Head	Details	Actual Receipts	Actual Receipts	Printed Estimates	Revised	Projections		
		2016/2017 <sup>1</sup>	2017/2018 <sup>2</sup>	2018/2019	Estimates	2019/2020	2020/2021	2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>TOTAL REVENUE AND GRANTS</b>	142,633,965,666	169,738,882,391	207,018,645,929	248,466,541,796	258,121,042,348	255,758,556,743	282,620,757,395
	<b>TOTAL REVENUE</b>	133,002,079,582	157,355,854,638	179,952,113,482	221,576,902,948	238,711,310,593	222,445,172,740	247,746,704,192
<b>Recurrent Appropriation in Aid</b>								
1100	<b>Taxes</b>	<b>60,050,932,964</b>	<b>64,077,162,615</b>	<b>55,818,671,195</b>	<b>55,772,046,000</b>	<b>61,207,854,010</b>	<b>64,004,078,316</b>	<b>82,536,241,042</b>
1130	Taxes on Property	-	-	-	-	900,000,000	900,000,000	900,000,000
1140	Taxes on Goods and Services (include RML)	60,050,932,964	64,077,162,615	55,818,671,195	55,772,046,000	60,307,854,010	63,104,078,316	81,636,241,042
1300	<b>Grants</b>	-	-	-	-	-	-	-
1330	From other general government units	-	-	-	-	-	-	-
1400	<b>Other revenue</b>	<b>39,089,714,123</b>	<b>56,239,043,566</b>	<b>76,410,350,452</b>	<b>88,472,825,803</b>	<b>110,350,456,583</b>	<b>104,838,704,523</b>	<b>106,567,675,738</b>
1410	Property Income	601,508,481	686,930,258	210,502,100	306,052,100	396,712,100	422,952,100	432,952,100
1420	Sales from Goods and Services	15,115,773,239	18,606,564,818	22,510,406,875	27,225,013,520	42,096,069,389	36,837,410,155	38,197,305,247
1430	Fines, penalties, and forfeitures	14,701,350	51,844,131	-	-	-	-	-
1450	Other Receipts Not Classified Elsewhere	622,775,840	760,107,955	988,500,000	1,282,305,588	328,500,000	328,500,000	328,500,000
3510	Receipts from Sale of Non-Financial Assets	4,047,164,845	2,962,503,100	3,626,556,000	1,321,774,600	2,240,406,000	1,278,412,180	1,278,418,545
3520	Inventories, Stocks and Commodities	17,163,926,541	31,027,341,943	45,557,457,081	54,822,751,599	57,457,769,094	57,995,430,088	58,198,499,846
3540	Receipts from Sale of Non-Produced Assets	40,036,236	447,797,103	1,010,000,000	1,008,000,000	2,308,000,000	2,453,000,000	2,609,000,000
4510	Reimbursements and Refunds	1,483,827,591	1,695,954,258	2,506,928,396	2,506,928,396	5,523,000,000	5,523,000,000	5,523,000,000
	<b>Total Recurrent Appropriation in Aid</b>	<b>99,140,647,087</b>	<b>120,316,206,181</b>	<b>132,229,021,647</b>	<b>144,244,871,803</b>	<b>171,558,310,593</b>	<b>168,842,782,839</b>	<b>189,103,916,780</b>
<b>Development Appropriation in Aid</b>								
1100	<b>Taxes</b>	<b>5,121,498,972</b>	<b>5,820,355,069</b>	<b>9,103,500,000</b>	<b>9,209,082,527</b>	<b>21,992,000,000</b>	<b>8,817,000,000</b>	<b>8,822,000,000</b>
1110	Taxes on income, profits, and capital gains	-	-	-	-	-	-	-
1130	Taxes on Property	2,901,862,000	3,557,069,000	3,000,000,000	3,000,000,000	2,100,000,000	2,100,000,000	2,100,000,000
1140	Taxes on Goods and Services <sup>2</sup>	2,219,636,972	2,263,286,069	6,103,500,000	6,209,082,527	19,892,000,000	6,717,000,000	6,722,000,000
1300	<b>Grants</b>	<b>19,431,886,084</b>	<b>22,673,027,753</b>	<b>40,346,532,447</b>	<b>45,869,638,848</b>	<b>37,889,731,755</b>	<b>49,920,012,410</b>	<b>53,354,053,203</b>
1310	From foreign governments	513,614,598	353,834,294	5,373,766,000	3,998,055,077	5,187,969,950	14,651,000,250	14,980,000,250
1311	Current	-	-	-	-	-	-	-
1312	Capital	513,614,598	353,834,294	5,373,766,000	3,998,055,077	5,187,969,950	14,651,000,250	14,980,000,250
1320	From international organizations	9,118,271,486	12,029,193,458	21,692,766,447	22,891,583,771	14,221,761,805	18,662,383,753	19,894,052,953
1321	Current	-	-	-	-	-	-	-
1322	Capital	9,118,271,486	12,029,193,458	21,692,766,447	22,891,583,771	14,221,761,805	18,662,383,753	19,894,052,953
1330	From other general government units (RML)	9,800,000,000	10,290,000,000	13,280,000,000	18,980,000,000	18,480,000,000	16,606,628,407	18,480,000,000
1400	<b>Other revenue</b>	<b>18,939,933,523</b>	<b>20,929,293,388</b>	<b>25,339,591,835</b>	<b>49,142,948,618</b>	<b>26,681,000,000</b>	<b>28,178,761,494</b>	<b>31,340,787,412</b>
1410	Property Income	-	156,530,113	450,000,000	344,417,473	1,000,000,000	1,055,000,000	941,719,254
1420	Sales from Goods and Services	-	-	134,000,000	134,000,000	794,000,000	124,000,000	99,000,000
1450	Other Receipts Not Classified Elsewhere (RDL)	18,939,933,523	20,772,763,275	24,718,591,835	48,627,531,145	24,719,000,000	26,831,761,494	30,132,068,158
3510	Receipts from Sale of Financial Assets	-	-	37,000,000	37,000,000	-	-	-
3520	Receipts from Sale of Inventories, Stocks and	-	-	-	-	-	-	-
3540	Receipts from Sale of Non-Produced Assets	-	-	-	-	168,000,000	168,000,000	168,000,000
	<b>Total Development Appropriation in Aid</b>	<b>43,493,318,579</b>	<b>49,422,676,210</b>	<b>74,789,624,282</b>	<b>104,221,669,993</b>	<b>86,562,731,755</b>	<b>86,915,773,904</b>	<b>93,516,840,615</b>

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED

Head	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>1110000 Taxes on Income, Profits and</b>							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
1110100	<b>Income Tax from Individuals (P.A.Y.E)</b>							
1110102	Income Tax from Individuals (P.A.Y.E)	337,661,386.700	363,305,107.272	447,635,300.822	403,343,696.908	468,496,803.304	518,379,040.693	587,669,989.494
1110200	<b>Income Tax from Corporations (Other</b>							
1110201	Income Tax from Corporations (Other	288,897,866.507	278,133,600.922	389,235,182.998	339,186,477.931	416,171,956.773	443,157,575.155	524,629,655.440
1110203	Refunds	(1,508,877.678)	(892,536.189)	(300,000.000)	(300,000.000)	(300,000.000)	(300,000.000)	(300,000.000)
1110300	<b>Other taxes on income, profits and Capital Gains</b>							
	<b>Total Taxes on Income, Profits and Capital Gains</b>	<b>625,050,375,529</b>	<b>640,546,172,005</b>	<b>836,570,483,820</b>	<b>742,230,174,839</b>	<b>884,368,760,077</b>	<b>961,236,615,849</b>	<b>1,111,999,644,934</b>
	<b>1120000 Taxes on Payroll and Workforce</b>							
	<b>1130000 Taxes on Property</b>							
	(Receiver of Revenue - Principal Secretary to the Ministry of Land and Physical Planning)							
1130100	<b>Immovable Property (Stand Premia on Town Plots)</b>							
1130101	Immovable Property (Stand Premia on Town Plots)	78,720.154	27,674,917	129,000,000	61,765,000	69,362,095	78,189,998	87,807,368
1130200	<b>(Receiver of Revenue - Principal Secretary to the National Treasury) Financial &amp; Capital Transactions</b>							
1130202	Second Hand Motor Vehicle Purchase Tax	166,089.615	170,926.070	176,255,628	174,344,591	179,780,741	177,831,483	183,376,356
	<b>Total Taxes on Property</b>	<b>244,809,769</b>	<b>198,600,987</b>	<b>305,255,628</b>	<b>236,109,591</b>	<b>249,142,836</b>	<b>256,021,481</b>	<b>271,183,723</b>

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)								
Head	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>1140000 Taxes on Goods and Services</b>							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
1140100	<b>VAT on Domestic Goods and Services</b>							
1140101	Receipt from VAT on Domestic Goods and	214,575,677,306	222,717,950,050	271,715,727,293	255,523,947,508	289,580,205,190	322,618,514,667	371,814,655,110
1140102	Refund of VAT on Domestic Goods and Services	(20,355,354,981)	(16,475,012,100)	(14,400,000,000)	(14,400,000,000)	(14,400,000,000)	(14,400,000,000)	(14,400,000,000)
1140200	<b>VAT on Imported Goods and Services</b>							
1140201	Receipts from VAT on Imported Goods and Services	144,813,593,483	150,885,806,770	206,898,794,138	184,373,720,801	220,800,196,519	241,129,657,684	275,733,420,228
1140202	VAT Remissions	-	-	-	-	-	-	-
	<b>Total VAT (Net<sup>4</sup>)</b>	<b>339,033,915,809</b>	<b>357,128,744,720</b>	<b>464,214,521,431</b>	<b>425,497,668,309</b>	<b>495,980,401,708</b>	<b>549,348,172,351</b>	<b>633,148,075,338</b>
1140300	Excise Taxes	165,999,259,951	168,376,124,541	221,460,312,492	203,069,593,640	242,965,458,081	255,936,485,761	285,039,037,910
1140307	Excise Refunds	(525,181,830)	(622,990,170)	(2,500,000,000)	(2,500,000,000)	(720,000,000)	(720,000,000)	(720,000,000)
	<b>Financial &amp; Capital Transactions</b>							
1140907	Capital Gains Tax	2,418,718,266	16,639,964,267	7,450,000,000	4,139,519,913	4,648,680,863	3,281,163,796	3,684,746,943
	<b>Total Taxes on Goods and</b>	<b>506,926,712,195</b>	<b>541,521,843,357</b>	<b>690,624,833,922</b>	<b>630,206,781,863</b>	<b>742,874,540,652</b>	<b>807,845,821,908</b>	<b>921,151,860,191</b>
	<b>1150000 Taxes on Inter-Trade &amp; Transactions</b>							
	(Receiver of Revenue - Principal Secretary to the Receipts from Customs and Other Import Duties)							
1150100	<b>Receipts from Customs and Other Import Duties</b>							
1150101	Customs Duties	90,368,055,435	93,922,602,545	119,556,143,387	108,708,065,557	135,661,632,741	142,077,623,692	158,908,651,406
1150109	Customs Duties Refunds	(424,717,177)	(237,217,642)	(204,000,000)	(204,000,000)	(240,000,000)	(240,000,000)	(240,000,000)
1150200	<b>Export Levies</b>							
1150300	Exemptions on customs and other Import duties	-	-	-	-	-	-	-
1150400	<b>Other Taxes on International Trade and Transactions</b>							
1150401	Import Declaration and Inspection Fees	22,946,708,946	23,827,404,941	30,967,000,000	26,508,929,521	33,015,481,819	30,183,475,076	33,896,042,510
	<b>Total Taxes on International Trade &amp; Transactions (Net<sup>4</sup>)</b>	<b>112,890,047,205</b>	<b>117,512,789,844</b>	<b>150,319,143,387</b>	<b>135,012,995,079</b>	<b>168,437,114,560</b>	<b>172,021,098,768</b>	<b>192,564,693,917</b>



REVENUE AND GRANTS DUE TO THE ECHEQUER- DETAILED (CONT'D)								
Head	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>1160000 Other Taxes (not elsewhere classified)</b>							
1160100	<b>Other Taxes Not Elsewhere Classified (Receiver of Revenue - Principal Secretary to the National Treasury)</b>							
1160101	Stamp duty	8,679,557,589	12,127,958,275	12,471,746,891	9,499,434,791	11,892,797,115	12,145,427,439	13,639,525,149
1160102	Stamp Duty Refunds	(83,977,010)	(10,431,814)	(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)
	<b>(Receiver of Revenue - Principal Secretary of Ministry of Land and Physical Planning)</b>							
1160101	Stamp duty	10,492,389	11,219,651	16,525,513	11,780,634	12,369,665	12,988,148	13,637,556
	<b>Total Other Taxes not elsewhere classified (Net<sup>4</sup>)</b>	<b>8,606,072,968</b>	<b>12,128,746,112</b>	<b>12,482,272,404</b>	<b>9,505,215,424</b>	<b>11,899,166,780</b>	<b>12,152,415,588</b>	<b>13,647,162,705</b>
114500	<b>Receipts from Permission to use Goods or to Perform Services and Activities</b>							
	<b>(Receiver of Revenue - Principal Secretary to the National Treasury)</b>							
1140506	Licences under Traffic Act	1,383,668,092	1,574,253,345	2,105,975,487	2,135,206,317	2,266,520,048	3,269,916,535	3,812,222,225
	<b>(Receiver of Revenue - Principal Secretary to State Department of Correctional Services)</b>							
1140599	Licences ( Betting Control)	112,710,958	280,475,800	201,389,005	260,499,816	254,228,594	271,722,297	298,216,251
	<b>(Receiver of Revenue - Principal Secretary to the Ministry of Mining)</b>							
1145201	Cement Levy	503,400,309	597,066,815	761,820,357	729,097,504	711,545,350	760,507,440	834,659,798
1145202	Mineral Export Fee	2,684,621	5,852,050	8,858,960	5,655,840	5,519,682	5,899,496	6,474,720
1145203	Prospecting Fee	15,776,185	40,736,950	17,693,244	37,441,905	36,540,536	39,054,924	42,862,927
1145204	Carbacid Levy	-	46,411,674	0	30,749,338	30,009,084	32,074,037	35,201,377
	<b>Total</b>	<b>2,018,240,165</b>	<b>2,544,796,634</b>	<b>3,095,737,053</b>	<b>3,198,650,720</b>	<b>3,304,363,294</b>	<b>4,379,174,729</b>	<b>5,029,637,299</b>
	<b>1210000 Social Security Contributions</b>							
	<b>(Receiver of Revenue - Principal Secretary to the National Treasury)</b>							
1210301	Contribution from Government Employees to Social and Welfare Schemes within Government (WCPS)	390,144,131	202,945,590	404,875,159	472,046,367	530,108,070	148,198,827	166,427,283

**REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)**

Head	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue - Principal Secretary to the National Treasury- Pensions Department)</b>							
1210301	Contribution from Government Employees to Social and Welfare Schemes within Government (31% Contributions)	356,715,202	193,408,326	489,473,882	414,258,523	476,190,886	41,879,555	58,677,899
1210301	Contribution from Government Employees to Social and Welfare Schemes within Government (2% WCPS)	-	71,886,557	-	74,043,154	76,264,448	78,552,382	80,908,953
1210303	Contribution from Government Employees to Social and Welfare Schemes within Government (Abatement)	-	34,769,053	-	35,812,125	36,886,488	37,993,083	39,132,875
1210303	Contribution from Government Employees to	-	7,955,150	-	8,193,805	8,439,619	8,692,807	8,953,591
	<b>Total Social Security Contributions</b>	<b>746,859,333</b>	<b>510,964,676</b>	<b>894,349,041</b>	<b>1,004,353,973</b>	<b>1,127,889,511</b>	<b>315,316,654</b>	<b>354,100,602</b>
	<b>1410000 Property Income</b>							
	<b>(Receiver of Revenue - Director General, Public Investment &amp; Portfolio Management )</b>							
1410100	<b>Interest Received</b>							
1410101	Interest	2,596,494,971	2,113,818,788	2,277,965,333	2,277,965,333	2,133,380,120	2,511,456,780	2,637,029,619
1410200	<b>Profits and Dividends</b>							
1410201	Dividends from Central Bank of Kenya (CBK)	-	-	14,242,000,000	5,800,000,000	1,500,000,000	1,500,000,000	1,500,000,000
1410202	Surplus funds from Regulatory Authority	5,393,432,652	7,926,970,900	5,825,000,000	12,985,000,000	8,256,923,325	6,715,417,672	5,942,388,556
1410203	Other Profits and Dividends	23,485,454,215	16,011,474,345	24,250,532,000	17,931,369,670	24,770,769,976	20,146,253,017	17,827,165,668
1410300	<b>Withdrawals from Income of quasi-corporations</b>	-	-	-	-	-	-	-
	<b>(Receiver of Revenue - The Principal Secretary to the National Treasury)</b>							
1410401	Rent of Land	919,345,537	735,081,448	2,473,641,499	862,479,968	1,209,658,538	1,040,406,882	1,168,376,928
	<b>(Receiver of Revenue - The Principal Secretary to the Ministry of Land and Physical Planning)</b>							
1410401	Rent of Land	23,557,530	18,314,962	48,566,041	21,856,624	30,654,685	26,365,577	29,608,543

**REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)**

Head	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
1415000	<b>Receipt from Royalties</b>							
	<b>(Receiver of Revenue - The Principal Secretary to the Ministry of Mining)</b>							
1415001	Mining Royalties	107,179,358	94,953,566	150,347,975	133,920,048	130,696,083	139,689,400	153,309,647
1415002	Magadi Soda Royalty	50,620,761	135,377,550	57,734,616	123,230,309	120,263,687	128,539,141	141,072,195
1415003	Base Titanium Royalty	404,220,727	490,949,539	426,909,591	593,081,240	578,803,516	618,631,518	678,950,436
	<b>Total Property Income</b>	<b>32,980,305,751</b>	<b>27,526,941,098</b>	<b>49,752,697,055</b>	<b>40,728,903,193</b>	<b>38,731,149,928</b>	<b>32,826,759,988</b>	<b>30,077,901,592</b>
1420000	<b>Sales of Goods and Services</b>							
1420100	<b>Sales of Market Establishments</b>							
	<b>(Receiver of Revenue - The Principal Secretary to the State Department of Housing and Urban Development)</b>							
1420102	Rent of Government Buildings and Housing	249,561,263	156,530,113	421,792,461	-	-	-	-
	<b>(Receiver of Revenue - The Principal Secretary to the National Treasury)</b>							
1420201	Fees under Traffic Act	1,205,407,623	1,325,756,589	1,303,768,885	1,378,786,853	1,433,938,327	1,491,295,860	1,550,947,694
1420202	Motor Driver's Licences	-	-	-	-	-	-	-
1420216	Examination and Tuition	-	-	24,867	-	-	-	-
	<b>(Receiver of Revenue - Principal Secretary of Ministry of Land and Physical Planning)</b>							
1420203	Other Land Revenue	685,791,538	702,125,115	832,520,615	723,543,753	1,014,795,602	872,808,561	980,164,014
1420204	Land Adjudication and Case	34,810	39,570	229,839	18,147	25,452	21,891	24,583
1420207	Auctioneers Registration Fees	-	-	-	-	-	-	-
1420217	Conveyance Fees	6,185,820	7,482,735	14,097,556	7,125,642	9,993,964	8,595,640	9,652,904
1420219	Land Valuation Fees	5,141,156	1,772,680	8,658,686	3,604,296	5,055,153	4,347,851	4,882,637
1420220	Land Registration Fees	21,803,521	17,887,762	89,234,202	20,691,718	29,020,863	24,960,354	28,030,478
1420239	Sale of Freehold Interest in	-	531	793	277	388	334	375
	<b>(Receiver of Revenue - State Law Office and Department of Justice)</b>							
1420208	Official Receiver's Fees	356,028	832,825	266,399	412,379	402,452	430,145	472,086
1420209	Registration of Companies	289,347,051	11,282,600	330,779,067	410,854,986	400,964,142	428,554,853	470,340,576
1420210	Registration of Trade Unions	-	-	-	-	-	-	-
1420211	Registration of Coat of Arms	15,000	0	134,230	9,938	9,699	10,366	11,377
1420212	Registration of Business	87,002,400	18,630,441	93,968,332	69,985,408	68,300,593	73,000,419	80,118,237
1420213	Registration of Marriages	110,105,383	47,947,790	117,351,651	104,715,690	102,194,784	109,226,901	119,876,938
1420214	Registration of Hire	2,082,234	459,490	4,142,881	1,683,980	1,643,440	1,756,527	1,927,795
1420215	Registration of Societies	8,881,908	5,544,866	8,955,493	9,558,236	9,328,133	9,970,011	10,942,125
1420218	Registration of Newspapers.	195,050	93,800	201,827	191,373	186,766	199,618	219,081
1420231	Estate Duty Fees	-	-	-	-	-	-	-
1420232	Public Trustee Fees	64,378,131	50,883,918	72,594,306	76,365,091	74,526,693	79,654,943	87,421,602
1420233	Business Names Search Fees	22,700,731	167,568,320	30,245,983	126,059,822	123,025,082	131,490,551	144,311,379
1420234	Surcharge fees	-	-	-	-	-	-	-



**REVENUE AND GRANTS DUE TO THE EXCHEQUER - DETAILED (CONT'D)**

Head	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue - The Principal Secretary to the State Department of Interior)</b>							
1420223	Licence Fees	71,714,407	344,000	80,545,696	47,741,185	46,591,873	49,797,903	54,653,387
1420235	Certificate of Good Conduct	373,272,300	674,327,058	574,133,409	694,070,781	677,361,854	723,971,746	794,561,736
1420236	Hire of Security Services	653,701,257	854,267,574	657,845,266	999,081,469	975,029,773	1,042,122,468	1,143,733,359
	<b>(Receiver of Revenue - The Principal Secretary to the State Department of</b>							
1420224	Registration of Births and Deaths	134,076,281	322,004,210	163,845,221	302,169,088	294,894,727	315,186,705	345,918,603
1420225	Immigration Visas and Other Consular Fees	3,203,663,997	3,302,454,036	3,770,434,832	4,310,528,060	4,206,757,232	4,496,228,065	4,934,627,348
1420227	Passport Fees	1,047,089,021	1,115,906,360	1,099,735,213	1,433,059,197	1,398,560,004	1,494,796,203	1,640,544,501
1420228	Work Permit Fees	4,038,858,777	1,650,000	4,665,119,219	2,676,976,712	2,612,531,687	2,792,302,394	3,064,562,464
1420229	Identity Card Fees	44,153,100	120,766,773	31,958,870	109,265,116	106,634,688	113,972,319	125,085,052
1420230	Other Immigration Fees	1,177,110,665	5,514,205,683	1,171,918,075	4,433,228,344	4,326,503,654	4,624,214,348	5,075,092,779
1420226	East African Community Tourist Visa Fees	63,128,715	42,838,663	80,193,846	70,207,050	68,516,899	73,231,610	80,371,970
	<b>(Receiver of Revenue - The Principal Secretary to the State Department of Fisheries and Blue Economy)</b>							
1420223	Fishing Rights (Licences)	181,461,217	106,746,683	308,262,159	190,947,695	186,350,856	199,173,830	218,594,034
	<b>(Receiver of Revenue - The Judiciary (Registrar of High Court)</b>							
1420299	Sale of Goods and Fees for Services	847,031,435	954,904,031	982,208,361	1,198,473,625	1,345,885,881	1,590,709,338	1,786,366,586
	<b>Total Administrative Fees and Charges</b>	<b>14,344,689,555</b>	<b>15,368,724,102</b>	<b>16,493,375,777</b>	<b>19,399,355,913</b>	<b>19,519,030,663</b>	<b>20,752,031,753</b>	<b>22,753,455,701</b>
1420400	<b>Incidental Sales by Non-Market Establishments</b>							
1420500	<b>Incidental Sales by Non-Market Establishments</b>							
1420600	<b>Receipts from Sale of Incidental Goods (Receiver of Revenue - The Principal Secretary to the State Department of Interior)</b>							
1420601	Sale of Tender Documents	490,116	1,394,688	877,220	1,248,748	1,218,686	1,302,545	1,429,548
	<b>(Receiver of Revenue - The Principal Secretary to the National Treasury)</b>							
1420601	Sale of Tender Documents	76,000	-	123,684	50,353	49,140	52,522	57,643
	<b>(Receiver of Revenue - The Principal Secretary to the State Department of Public Works)</b>							
1420601	Sale of Tender Documents	534,500	-	589,286	354,125	345,600	369,381	405,397
	<b>Total Receipts from Incident sales of goods and services</b>	<b>1,100,616</b>	<b>1,394,688</b>	<b>1,590,190</b>	<b>1,653,225</b>	<b>1,613,426</b>	<b>1,724,447</b>	<b>1,892,587</b>
	<b>Total Sales of Goods and Services(excluding sales of market establishments)</b>	<b>14,345,790,171</b>	<b>15,370,118,790</b>	<b>16,494,965,967</b>	<b>19,401,009,138</b>	<b>19,520,644,089</b>	<b>20,753,756,200</b>	<b>22,755,348,288</b>

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)								
Head	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>1430000 Fines, Penalties and Forfeitures</b>							
	(Receiver of Revenue - The Judiciary (Registrar of High Court))							
1430100	<b>Fines, Penalties and Forfeitures and Other Charges</b>							
1430101	Court Imposed Fines & Forfeitures	1,083,409,439	1,123,835,935	3,566,000,000	1,464,801,098	1,644,971,633	1,944,200,302	2,183,336,939
	<b>Total Fines Penalties and Forfeitures</b>	<b>1,083,409,439</b>	<b>1,123,835,935</b>	<b>3,566,000,000</b>	<b>1,464,801,098</b>	<b>1,644,971,633</b>	<b>1,944,200,302</b>	<b>2,183,336,939</b>
	<b>1450000 Other Receipts Not Classified Elsewhere</b>							
	(Receiver of Revenue - Principal Secretary to the National Treasury)							
1450100	<b>Other receipts paid to Exchequer (Miscellaneous)</b>							
1450101	Sundry Revenue	901,001,805	227,048,677	4,201,533,466	747,372,432	729,380,331	779,569,662	855,580,660
1450101	Miscellaneous Revenue	-	5,685,432,659	-	4,392,446,476	4,286,703,560	4,581,675,573	5,028,406,312
1450100	<b>Other receipts paid to Exchequer (Miscellaneous Revenue)</b>							
1450101	Sundry Revenue	-	4,129,297	0	2,735,802	2,669,941	2,853,662	3,131,905
	<b>Total Other Receipts Not Classified Elsewhere</b>	<b>901,001,805</b>	<b>5,916,610,633</b>	<b>4,201,533,466</b>	<b>5,142,554,709</b>	<b>5,018,753,832</b>	<b>5,364,098,896</b>	<b>5,887,118,877</b>
	<b>3500000 Receipts from Sale of Non Financial</b>							
	<b>3510500 Receipts from the Sale of Vehicles and Transport Equipment - Paid to Exchequer</b>							
	(Receiver of Revenue - The Principal Secretary to the National Treasury)							
3510501	Sale of Motor Vehicles	13,540,439	841,615	14,928,334	-	-	-	-
	(Receiver of Revenue - The Principal Secretary to the State Department of Interior)							
3510501	Sale of Motor Vehicles	1,577,800	4,694,950	1,739,525	-	-	-	-

**REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)**

Head	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
3520000	<b>Receipts from the Sales of Inventories, Stocks, and Commodities</b>							
3520200	<b>Receipts from the Sale of Inventories, Stocks and Commodities- Paid to Exchequer</b>							
3520201	Sale of Capital Goods							
3520202	Sale of Equipment, Plant and Machinery <b>(Receiver of Revenue - The Principal Secretary to the State Department of Agriculture)</b>							
3520203	Sale of Non-Capital Goods (Fertilizer) <b>(Receiver of Revenue - The Principal Secretary to the State Department of Agriculture)</b>	439,300,200	-	475,147,096	-	-	-	-
3520204	Sale of Inventories	7,245,284	-	7,836,499	-	-	-	-
3520205	Sale of Woodfuel Burners (JIKOS)							
	<b>Total Receipts From Sale of Non Financial Assets</b>	<b>461,663,723</b>	<b>5,536,565</b>	<b>499,651,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1310000 Grants from Foreign Governments</b> <b>(Receiver of Revenue - Principal Secretary to the National Treasury)</b>							
1310103	Grants from Foreign Governments - Cash Through Exchequer-DANIDA	762,678,020	1,802,207,088	1,225,379,151	-	781,640,073	849,610,856	892,091,399
	<b>Total Grants from Foreign Governments</b>	<b>1,638,866,188</b>	<b>2,300,265,485</b>	<b>3,403,830,974</b>	<b>-</b>	<b>2,171,222,425</b>	<b>2,360,030,156</b>	<b>2,478,031,664</b>
	<b>1320000 Grants from International Organizations</b> <b>(Receiver of Revenue - Principal Secretary to the National Treasury)</b>							
1320102	Grants from International Organizations - Cash Through Exchequer <b>(Receiver of Revenue - Ministry of Defence)</b>	7,036,151,653	9,625,704,878	9,516,623,582	-	12,303,593,742	13,373,504,217	14,042,179,428
1320103	AMISOM grants	7,335,658,437	4,727,513,916	8,500,000,000	6,500,000,000	5,000,000,000	3,500,000,000	3,000,000,000
	<b>Total Grants from International Organizations</b>	<b>14,371,810,090</b>	<b>14,353,218,794</b>	<b>18,016,623,582</b>	<b>6,500,000,000</b>	<b>17,303,593,742</b>	<b>16,873,504,217</b>	<b>17,042,179,428</b>
	<b>Total Grants</b>	<b>16,010,676,278</b>	<b>16,653,484,279</b>	<b>21,420,454,556</b>	<b>6,500,000,000</b>	<b>19,474,816,167</b>	<b>19,233,534,373</b>	<b>19,520,211,092</b>



**CURRENT REVENUE COLLECTED AS APPROPRIATIONS IN AID-DETAILED**

Head No	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue - The Presidency)</b>							
	<b>1420000 Sale of Goods and Services</b>							
1420601	Sale of Tender Documents	1,796,320	1,842,800	3,032,074	3,032,074	3,032,074	3,032,074	3,032,074
1420377	Surcharge Fees	8,746,500	8,081,850	5,000,000	5,578,000	5,000,000	5,000,000	5,000,000
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510601	Sale of Motor Vehicles	1,285,360	2,476,515	2,100,000	14,210,600	2,100,000	2,100,000	2,100,000
3510801	Receipt from Sale of Plant, Machinery and Equipment	-	-	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	-	-	-	-	-	-	-
	<b>Total A.I.A from Presidency</b>	<b>11,828,180</b>	<b>12,401,165</b>	<b>10,132,074</b>	<b>22,820,674</b>	<b>10,132,074</b>	<b>10,132,074</b>	<b>10,132,074</b>
	<b>(Receiver of Revenue- State Department for Interior)</b>							
	<b>1420000 Sale of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	-	-	-	35,000,000	35,000,000	35,000,000	35,000,000
1420310	Examination and Tuition Fees	-	-	43,737,000	43,737,000	43,737,000	43,737,000	43,737,000
1420341	Agency Fees	-	-	-	-	1,639,000,000	1,639,000,000	1,639,000,000
	<b>1140000 Taxes of Goods and Services</b>							
1140501	Liquor Licences	-	-	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	-	-	6,169,847	6,169,847	6,169,847	6,169,847	6,169,847
	<b>Total A.I.A from State Department for Interior</b>	<b>-</b>	<b>-</b>	<b>49,906,847</b>	<b>84,906,847</b>	<b>1,723,906,847</b>	<b>1,723,906,847</b>	<b>1,723,906,847</b>
	<b>(Receiver of Revenue- State Department for Correctional Services)</b>							
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	-	-	-	-	3,500,000	-	-
	<b>Total A.I.A from State Department for Correctional Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- State Department for Devolution)</b>							
	<b>1410000 Property Income</b>							
1410501	Rent on Land and Building	-	-	30,000,000	-	-	-	-
	<b>1420000 Sale of Goods and Services</b>							
1420507	Receipt from Sale of Agricultural Goods	-	-	116,500,000	-	-	-	-
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	3,031,318	-	-	-	-	-	-
1450203	Direct Payment-KENGEN	-	-	107,000,000	-	-	-	-
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510902	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	1,500,000	-	-	-	-
	<b>Total A.I.A from State Department for Devolution</b>	<b>3,031,318</b>	<b>-</b>	<b>255,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED**

Head No.	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- State Department for Planning and Statistics)</b>							
	<b>1410000 Property Income</b>							
1410501	Rent on Land and Building	-	-	-	-	-	-	-
	<b>1450000 Other Receipts not Classified Anywhere</b>							
1450101	Sundry Revenue	1,489,359	47,000	-	-	-	-	-
1450203	Direct Payment-KENGEN	-	-	-	-	-	-	-
	<b>Total A.I.A from State Department of Planning and Statistics</b>	<b>1,489,359</b>	<b>47,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- Ministry of Foreign Affairs)</b>							
	<b>1140000 Taxes on Goods and Services</b>							
1140101	Receipts from VAT on Domestic Goods and Services	39,799	-	15,070,000	15,262,000	15,070,000	15,070,000	15,070,000
1140102	Refunds of VAT on Domestic Goods and Services	-	-	27,234,000	27,734,000	27,234,000	27,234,000	27,234,000
1140199	Receipts from VAT on Domestic Goods and Services-Other	-	-	50,000	50,000	50,000	50,000	50,000
	<b>1410000 Property Income</b>							
1410101	Interest Received	1,607,563	-	-	-	-	-	-
1410402	Rent on Land	-	-	10,577,100	10,577,100	10,577,100	10,577,100	10,577,100
1410402	Rent on Government Buildings and Housing	109,816,303	103,312,111	136,875,000	144,875,000	144,375,000	144,375,000	144,375,000
1410501	Rent on Land and Building	24,137,986	4,521,820	31,800,000	31,800,000	28,800,000	28,800,000	28,800,000
	<b>1420000 Sale of Goods and Services</b>							
1420102	Other Revenue by Market Establishment	-	-	-	1,150,000	-	-	-
1420299	Other Receipts from Administrative Fees and Charges	-	-	-	-	24,000	24,000	24,000
1420322	Immigration Visas and Other Consular Fees	276,429,396	-	229,985,901	237,435,901	233,025,451	229,985,901	229,985,901
1420323	Passport Fees	118,680	-	63,682,900	67,482,900	63,682,900	63,682,900	63,682,900
1420325	Identity Card Fees	-	-	-	960,450	-	-	-
1420326	Other Immigration Fees	117,400	421,127,405	37,800,000	39,850,000	37,800,000	37,800,000	37,800,000
	<b>1450000 Other Receipts Not Classified Elsewhere</b>							
1450210	Refunds of VAT	500,000	-	500,000	4,005,588	500,000	500,000	500,000
	<b>3510000 Receipts from Sale of Non- Financial Assets</b>							
3510599	Receipts from sale of Vehicles	1,234,200	-	-	3,408,000	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	10,000	-	-	-	-	-	-
	<b>Total A.I.A from Ministry of Foreign Affairs</b>	<b>414,011,327</b>	<b>528,961,336</b>	<b>553,574,901</b>	<b>584,590,939</b>	<b>561,138,451</b>	<b>558,098,901</b>	<b>558,098,901</b>



**CURRENT REVENUE COLLECTED AS APPROPRIATIONS IN AID DETAILED**

Head No	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- State Department of Basic Education)</b>							
	<b>1420000 Sale of Goods and Services</b>							
1420290	Other Receipts from Administrative Fees and Charges	70,000,000	70,000,000	-	-	-	-	-
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	270,232,536	-	-	-	-	-	-
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510801	Receipt from Sale of Plant, Machinery and Equipment	-	-	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520301	Sale of Capital Goods	-	-	-	-	-	-	-
3520304	Sale of Goods and Fees for Services	1,861,982,850	1,456,019,650	-	-	-	-	-
	<b>Total A.L.A from State Department of Basic Education</b>	<b>1,702,215,386</b>	<b>1,426,019,650</b>					
	<b>(Receiver of Revenue- State Department for Vocational and Technical Training)</b>							
	<b>1420000 Sale of Goods and Services</b>							
1420216	Examination and Tuition Fees	-	-	-	-	2,900,071,609	2,940,503,595	2,960,667,195
1420318	Licence Fees	-	-	10,000,000	23,000,000	35,000,000	40,000,000	45,000,000
	<b>Total A.L.A from State Department of Vocational and Technical Training</b>			<b>10,000,000</b>	<b>23,000,000</b>	<b>2,935,071,609</b>	<b>2,970,503,595</b>	<b>3,005,667,195</b>
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520204	Sale of Goods and Fees for Services	-	-	-	-	-	-	-
3520304	Sale of Goods and Fees for Services	15,171,318,832	28,874,907,301	-	45,060,896,122	45,234,938,863	45,234,938,863	45,234,938,863
	<b>4510000 Repayment from Domestic Lending and on lending</b>							
4510404	Loans from the Higher Education Loans Board	1,183,827,591	1,695,954,258	-	2,506,928,396	5,523,000,000	5,523,000,000	5,523,000,000
	<b>Total A.L.A from State Department of University Education</b>	<b>16,655,146,423</b>	<b>30,570,861,559</b>		<b>47,567,824,518</b>	<b>50,757,938,863</b>	<b>50,757,938,863</b>	<b>50,757,938,863</b>
	<b>(Receiver of Revenue- State Department of Early Learning and Basic Education)</b>							
	<b>1420000 Sale of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	-	-	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510291	Receipt from Sale of Plant, Machinery and Equipment	-	-	100,000	100,000	100,000	100,000	100,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520301	Sale of Capital Goods	-	-	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
3520304	Sale of Goods and Fees for Services	-	-	1,350,500,000	1,350,500,000	1,350,500,000	1,350,500,000	1,350,500,000
	<b>Total A.L.A from State Department of Early Learning and Basic Education</b>			<b>1,432,600,000</b>	<b>1,432,600,000</b>	<b>1,432,600,000</b>	<b>1,432,600,000</b>	<b>1,432,600,000</b>
	<b>(Receiver of Revenue- State Department of Research and University Education)</b>							
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520204	Sale of Goods and Fees for Services	-	-	5,536,741,377	-	-	-	-
3520304	Sale of Goods and Fees for Services	-	-	30,552,430,227	-	-	-	-
	<b>4510000 Repayment from Domestic Lending and on lending</b>							
4510404	Loans from the Higher Education Loans Board	-	-	2,506,928,396	-	-	-	-
	<b>Total A.L.A from State Department of Research and University Education</b>			<b>38,606,100,000</b>				

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS IN AID DETAILED**

Head No.	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- State Department for Post Training and Skills Development)</b> <b>1420000 - Sale of Goods and Services</b>							
1420342	Training Levy	-	-	419,120,000	-	-	-	-
	<b>Total A.I.A from State Department of Post Training and Skills Development</b>	-	-	<b>419,120,000</b>	-	-	-	-
	<b>(Receiver of Revenue- State Department for Planning)</b> <b>1450000 - Other Receipts not Classified Anywhere</b>							
1450101	Sundry Revenue	-	-	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000
	<b>Total A.I.A from State Department of Planning</b>	-	-	<b>71,000,000</b>	<b>71,000,000</b>	<b>71,000,000</b>	<b>71,000,000</b>	<b>71,000,000</b>
	<b>(Receiver of Revenue- Ministry of Health)</b> <b>1450000 - Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	-	-	-	-	-	-	-
	<b>3510000 - Receipts from Sale of Non Financial Assets</b>							
3510501	Sale of Motor Vehicles	-	1,833,632	206,000	206,000	206,000	212,180	218,545
3520299	Receipts from Sales of Other Inventories, Stocks and Commodities-Other	8,573,096	11,122,638	7,299,800,630	7,299,800,630	8,290,800,630	8,727,521,585	8,823,402,046
3520303	Sale of Goods and Fees for Services	-	-	-	-	-	-	-
	<b>Total A.I.A from Ministry of Health</b>	<b>10,062,171,441</b>	<b>11,698,646,716</b>	<b>11,465,006,630</b>	<b>11,465,006,630</b>	<b>14,971,428,285</b>	<b>14,743,050,550</b>	<b>14,903,301,265</b>
	<b>(Receiver of Revenue- State Department of Infrastructure)</b> <b>1140000 - Taxes of Goods and Services</b>							
1140705	Receipts from Transit/Toll Charges	7,77,105,165	7,75,778,080	550,000,000	550,000,000	560,000,000	570,000,000	580,000,000
1140705	Road Maintenance Levy	59,313,788,000	63,311,384,535	55,166,000,000	55,166,000,000	59,062,500,010	61,890,724,316	80,385,887,042
	<b>1420000 - Sales of Goods and Services</b>							
1420341	Agency Fees	44,209,627	48,724,983	26,000,000	40,000,000	-	-	-
	<b>1450000 - Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	-	-	750,000,000	1,000,000,000	-	-	-
	<b>3510700 Receipts from the Sale of Plant Machinery and Equipment - Paid to Excheq</b>							
3510703	Receipts from the Sale of Office and General Equipment	-	-	-	200,000	-	-	-
	<b>Total A.I.A from State Department of Infrastructure</b>	<b>60,095,102,792</b>	<b>64,125,887,598</b>	<b>56,492,000,000</b>	<b>56,756,200,000</b>	<b>59,622,500,010</b>	<b>62,460,724,316</b>	<b>80,965,887,042</b>
	<b>(Receiver of Revenue- State Department of Transport)</b> <b>1330000 - Grants from Other Level Governments</b>							
1330402	Funds Received by Ministry of Roads and Public Works from Road Maintenance	-	-	-	-	-	-	-
	<b>1420000 - Sales of Goods and Services</b>							
1420318	Licence Fees	-	-	-	229,000,000	-	-	-
1420341	Agency Fees	-	1,519,116,308	1,950,000,000	1,950,000,000	503,000,000	513,000,000	525,000,000
1420503	Aviation Fees and Air Navigation Charges	2,054,480	-	7,200,000,000	7,730,000,000	8,114,000,000	8,628,000,000	9,011,000,000
	<b>1450000 - Other Receipts not Classified Elsewhere</b>							
1450212	Direct Payment- Maintenance of Airstrips	60,000,000	-	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
	<b>3510000 - Receipts from Sale of Non</b>							
3510801	Receipts from Sale of Plant, Machinery and Equipment	-	-	-	-	-	-	-
	<b>Total A.I.A from State Department of Transport</b>	<b>62,054,480</b>	<b>1,519,116,308</b>	<b>9,210,000,000</b>	<b>9,969,000,000</b>	<b>8,677,000,000</b>	<b>9,201,000,000</b>	<b>9,596,000,000</b>

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED**

Head No.	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- State Department for Shipping and Maritime) 1420000 Sale of Goods and Services							
1420341	Agency Fees	-	-	1,400,000,000	1,656,560,000	1,230,000,000	1,962,000,000	1,985,000,000
	<b>Total A.I.A from State Department for Shipping and Maritime</b>	-	-	1,400,000,000	1,656,560,000	1,230,000,000	1,962,000,000	1,985,000,000
	(Receiver of Revenue- State Department for Public Works) 3540000 Disposal and Sales of Non- Produced Assets							
3540499	Receipts from Sale of Non-Produced Assets	-	-	-	4,000,000	4,000,000	4,000,000	4,000,000
	<b>Total A.I.A from State Department for Public Works</b>	-	-	-	4,000,000	4,000,000	4,000,000	4,000,000
	(Receiver of Revenue- State Department for Housing, Urban Development and Public Works) 1410000 Property Income							
1410501	Rent on Land and Building	-	-	-	-	-	-	-
	3540000 Disposal and Sales of Non- Produced Assets							
3540499	Receipts from Sale of Non-Produced Assets	-	-	4,000,000	-	-	-	-
	<b>Total A.I.A from State Department for Housing, Urban Development and Public Works</b>	-	-	4,000,000	-	-	-	-
1420299	Other Receipts from Administrative Fees and Charges	-	4,056,000	-	-	-	-	-
3510601	Sale of Motor Vehicle	-	-	-	-	-	-	-
3510801	Receipts from the Sale of Plant, Machinery and Equipment	-	-	-	-	-	-	-
3510803	Receipts from the Sale of Office and General Equipment	-	-	-	-	-	-	-
	<b>Total A.I.A from State Department of Water Services</b>	1,962,500	5,067,000	-	-	-	-	-
	(Receiver of Revenue- State Department for Irrigation) 1420000 Sale of Goods and Services							
3511002	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	244,838,105	400,000,000	400,000,000	308,000,000	400,000,000	400,000,000
	<b>Total A.I.A from State Department of Irrigation</b>	-	244,838,105	400,000,000	400,000,000	308,000,000	400,000,000	400,000,000



CURRENT REVENUE COLLECTED AS APPROPRIATIONS IN-AID-DETAILED								
Head No	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- State Department for Agricultural Research)</b>							
	<b>1420000 Sale of Goods and Services</b>							
3511002	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	-	-	1,018,000,000	-	-
	<b>Total A.I.A from State Department of Agricultural Research</b>	-	-	-	-	1,018,000,000	-	-
	<b>(Receiver of Revenue- State Department of Environment)</b>							
	<b>1410000 Property Income</b>							
1410402	Rent of Government Buildings and Housing	1,250,000	1,250,000	-	-	-	-	-
1410501	Rent on Land and Buildings	-	-	-	-	-	-	-
	<b>1420000 Sales of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	144,810,430	-	-	-	-	-	-
1420318	Licence Fees	3,000,000	92,674,809	-	-	-	-	-
1420329	Educational Visits Fees	-	-	-	-	-	-	-
1420330	Specialized Weather Products Charges	-	-	-	-	-	-	-
1420504	Course Fees and Hotel Charges	10,500,000	10,500,000	-	-	-	-	-
1420507	Receipts from Sale of Agricultural Goods	-	-	-	-	-	-	-
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510801	Receipt from Sale of Plant, Machinery and Equipment	1,750,000	1,750,000	-	-	-	-	-
3510802	Receipt from Sale of Household Furniture and Institutional Equipment	-	-	-	-	-	-	-
3510803	Receipt from Sale of Office and General Equipment	-	-	-	-	-	-	-
3510902	Receipt from Sale of Cultivated Assets-to EXCHEQUER	-	-	-	-	-	-	-
3511002	Receipt from Sale of Cultivated Assets	-	-	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520303	Sale of Non-Capital Goods	-	-	-	-	-	-	-
	<b>Total A.I.A from State Department of Environment</b>	161,310,430	106,174,809	-	-	-	-	-
	<b>(Receiver of Revenue- State Department of Natural Resources)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	2,653,347,000	3,050,606,000	-	-	-	-	-
	<b>1450000 Other Receipts not Sundry Revenue</b>							
1450101	Sundry Revenue	500,000	-	-	-	-	-	-
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3511002	Receipt from Sale of Cultivated Assets	4,021,549,302	2,702,904,804	-	-	-	-	-
	<b>3520000 Receipts from Sale of Sale of Non-Capital Goods</b>							
3520303	Sale of Non-Capital Goods	-	69,018,013	-	-	-	-	-
	<b>Total A.I.A from State Department of Natural Resources</b>	6,675,396,302	5,822,528,817	-	-	-	-	-
	<b>(Receiver of Revenue-Ministry of Water and Sanitation)</b>							
	<b>1420000 Sale of Goods and Services</b>							
1420502	Water Rates	-	-	571,000,000	1,672,000,000	1,849,000,000	511,000,000	511,000,000
1420504	Course Fees and Hostel Charges	-	-	-	205,000,000	60,000,000	60,000,000	60,000,000
	<b>Total A.I.A from Ministry of Water and Sanitation</b>	-	-	571,000,000	1,877,000,000	1,909,000,000	571,000,000	571,000,000

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS IN AID DETAILED**

Head No.	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- Ministry of Environment and Forestry)</b>							
	<b>1410000 Property Income</b>							
1410402	Rent of Government Buildings and Housing	-	-	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
	<b>1420000 Sales of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	-	-	-	-	-	-	-
1420318	Licence Fees	-	-	90,000,000	90,000,000	90,000,000	90,000,000	90,000,000
1420329	Educational Visits Fees	-	-	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
1420330	Specialized Weather Products Charges	-	-	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
1420504	Course Fees and Hotel Charges	-	-	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
	<b>3510000 Receipts from Sale of Non Financial Assets</b>							
3510801	Receipt from Sale of Plant, Machinery and Equipment	-	-	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000
3510802	Receipt from Sale of Household Furniture and Institutional Equipment	-	-	500,000	500,000	500,000	500,000	500,000
3510803	Receipt from Sale of Office and General Equipment	-	-	500,000	500,000	500,000	500,000	500,000
3511002	Receipt from Sale of Cultivated Assets	-	-	3,198,000,000	872,000,000	872,000,000	832,000,000	832,000,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520303	Sale of Non-Capital Goods	-	-	8,000,000	38,000,000	38,000,000	38,000,000	38,000,000
3520304	Sale of Goods and Fees for Services	-	-	-	2,000,000	-	-	-
	<b>Total A.I.A from Ministry of Environment and Forestry</b>			<b>3,314,900,000</b>	<b>1,020,900,000</b>	<b>1,018,900,000</b>	<b>978,900,000</b>	<b>978,900,000</b>
	<b>(Receiver of Revenue- Ministry of Land and Physical Planning)</b>							
	<b>1410000 Property Income</b>							
1410401	Rent on Land	-	-	-	-	-	-	-
3510201	Receipt from Sale of Building	-	-	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520303	Sale of Goods and Fees for Services	13,937,624	9,414,750	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
	<b>3540000 Disposal and Sales of Non Produced Assets</b>							
3540499	Receipts from Sale of Non-Produced Assets	-	-	-	-	-	-	-
	<b>Total A.I.A from Ministry of Land and Physical Planning</b>	<b>13,937,624</b>	<b>9,414,750</b>	<b>9,000,000</b>	<b>9,000,000</b>	<b>9,000,000</b>	<b>9,000,000</b>	<b>9,000,000</b>
	<b>(Receiver of Revenue- State Department of Information, Communications and Technology)</b>							
1180504	Licences Under Stage Plays and Cinemas Act	-	-	-	-	46,000,000	46,000,000	46,000,000
	<b>1420000 Sales of Goods and Services</b>							
1420216	Examination and Tuition Fees	-	-	-	-	2,000,000	2,000,000	2,000,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520299	Receipts from Sales of Other Inventories, Stocks and Commodities	-	-	-	-	-	-	-
3520304	Sale of Goods and Fees for Services	-	-	-	-	-	-	-
	<b>3540000 Disposal and Sales of Non Produced Assets</b>							
3540499	Receipts from Sale of Non-Produced Assets	-	-	-	-	-	-	-
	<b>Total A.I.A from State Department of Information, Communications and Technology</b>					<b>48,000,000</b>	<b>48,000,000</b>	<b>48,000,000</b>

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED**

Head No.	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- State Department of Broadcasting and Telecommunication)</b>							
1140511	Licences under the Communication Act	-	-	4,000,000	4,000,000	4,000,000	7,000,000	8,000,000
	<b>1420000 Sales of Goods and Services</b>							
1420216	Examination and Tuition Fees	11,983,500	12,000,000	12,000,000	12,000,000	14,000,000	20,000,000	25,000,000
	<b>1450000 Receipts not Elsewhere Classified</b>							
1450101	Sundry Revenue	19,142,500	-	-	40,300,000	-	-	-
	<b>3540000 Disposal and Sales of Non- Produced Assets</b>							
3540499	Receipts from Sale of Non-Produced Assets	40,036,236	447,797,103	1,004,000,000	1,004,000,000	2,304,000,000	2,449,000,000	2,605,000,000
	<b>Total A.I.A from State Department of Broadcasting and Telecommunication</b>	<b>151,162,236</b>	<b>579,797,103</b>	<b>1,100,000,000</b>	<b>1,230,300,000</b>	<b>2,492,000,000</b>	<b>2,646,000,000</b>	<b>2,808,000,000</b>
	<b>(Receiver of Revenue- State Department for Sports)</b>							
	<b>1140000 Taxes on Goods and Services</b>							
1110301	Withholding Tax	-	-	-	-	-	-	-
1140401	Betting Tax	-	-	-	-	-	-	-
	<b>1410000 Property Income</b>							
1410599	Other Property Income collected as ALA	-	-	-	-	94,160,000	120,400,000	130,400,000
	<b>1420000 Sales of Goods and Services</b>							
1420329	Educational Visits Fee	-	40,135,354	-	-	-	-	-
1420601	Sale of Tender Documents	206,500	286,000	400,000	400,000	400,000	400,000	400,000
	<b>1450000 Receipts not Elsewhere Classified</b>							
1450101	Sundry Revenue							
	<b>Total A.I.A from State Department for Sports</b>	<b>206,500</b>	<b>40,421,354</b>	<b>400,000</b>	<b>400,000</b>	<b>94,560,000</b>	<b>120,800,000</b>	<b>130,800,000</b>
	<b>(Receiver of Revenue- State Department of Arts and Culture)</b>							
	<b>1140000 Taxes on Goods and Services</b>							
1140511	Licences under the Communication Act	-	-	-	-	-	-	-
	<b>1420000 Sales of Goods and Services</b>							
1420329	Educational Visits Fee	1,483,742	1,945,910	-	-	-	-	-
	<b>Total A.I.A from State Department of Arts and Culture</b>	<b>1,483,742</b>	<b>1,945,910</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- State 1140000 Taxes on Goods and Services</b>							
1140511	Licences under the Communication Act	-	-	9,000,000	9,000,000	-	-	-
	<b>1420000 Sales of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	-	-	-	-	439,000,000	425,000,000	460,000,000
1420329	Educational Visits Fee	-	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	<b>Total A.I.A from State Department of Heritage</b>			<b>11,000,000</b>	<b>11,000,000</b>	<b>441,000,000</b>	<b>427,000,000</b>	<b>462,000,000</b>



**CURRENT REVENUE COLLECTED AS APPROPRIATIONS IN AID DETAILED**

Head No	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue - State Department of Energy)</b>							
	<b>1130000 Taxes on Property</b>							
1130307	Sale of Steam	-	-	-	-	900,000,000	900,000,000	900,000,000
	<b>1140000 Taxes on Goods and Services</b>							
1140701	5% Electricity Levy - REP	-	-	-	-	593,000,000	548,000,000	574,000,000
	<b>1420000 Sales of Goods and Services</b>							
1420101	Sale of Electricity	-	-	-	-	2,106,000,000	2,030,000,000	2,485,000,000
1420399	Receipts from Administrative Fees and	-	-	-	670,000,000	-	-	-
1420501	KOSF Storage Charges	590,584,164	408,265,507	203,420,000	203,420,000	203,420,000	208,220,000	212,720,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520305	Sale of Woodfuel Burners Jikos	175,775	2,052,188	3,580,000	3,580,000	3,580,000	3,580,000	3,580,000
	<b>1450000 Receipts not Elsewhere</b>							
1450101	Stundry Revenue	-	-	-	-	-	-	-
	<b>Total A.I.A from State Department of Energy</b>	<b>590,759,939</b>	<b>410,317,695</b>	<b>207,000,000</b>	<b>877,000,000</b>	<b>3,806,000,000</b>	<b>3,689,800,000</b>	<b>4,175,300,000</b>
	<b>(Receiver of Revenue - State Department of Petroleum)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420501	KOSF Storage Charges	47,364,694	47,364,694	-	-	-	-	-
	<b>Total A.I.A from State Department of Petroleum</b>	<b>47,364,694</b>	<b>47,364,694</b>					
	<b>(Receiver of Revenue - Ministry of Energy)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420501	KOSF Storage Charges	-	-	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520305	Sale of Woodfuel Burners Jikos	-	-	-	-	-	-	-
	<b>Total A.I.A from Ministry of Energy</b>							
	<b>(Receiver of Revenue - State Department of Agriculture)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420507	Sale of Agricultural Goods	-	-	-	-	-	-	-
1420601	Sale of Tender Documents	-	-	-	-	-	-	-
	<b>3510000 Receipts from Sale of Non Financial Assets</b>							
3510801	Receipts from Sale of Machinery of Plant, Machinery and Equipment	1,553,000	-	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	3,176,258	1,560,080	-	-	-	-	-
	<b>Total A.I.A from State Department of Agriculture</b>	<b>4,729,258</b>	<b>1,560,080</b>					
	<b>(Receiver of Revenue - State Department for Crop Development)</b>							
	<b>3510000 Receipts from Sale of Non Financial Assets</b>							
3510801	Receipts from Sale of Machinery of Plant, Machinery and Equipment	-	-	4,000,000	4,000,000	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	-	-	3,000,000	3,000,000	4,000,000	4,000,000	4,000,000
	<b>Total A.I.A from State Department for Crop Development</b>			<b>7,000,000</b>	<b>7,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
	<b>(Receiver of Revenue - State Department for Livestock)</b>							
	<b>3510000 Receipts from Sale of Non Financial Assets</b>							
3510799	Receipt from Sale of Plant and Machinery	-	-	150,000	150,000	-	-	-
3510901	Sale of Cultivated Assets (Livestock)- Paid to Exchequer	-	-	14,650,000	14,650,000	-	-	-
3511001	Sale of Cultivated Assets (Livestock)	-	-	2,100,000	2,100,000	18,250,000	18,250,000	18,250,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520301	Sale of Capital Goods	10,227,214	9,355,233	3,500,000	3,500,000	2,450,000	2,450,000	2,450,000
3520304	Sale of Goods and Fees for Services	-	-	600,000	600,000	300,000	300,000	300,000
	<b>Total A.I.A from State Department for Livestock</b>	<b>10,227,214</b>	<b>9,355,233</b>	<b>21,000,000</b>	<b>21,000,000</b>	<b>21,000,000</b>	<b>21,000,000</b>	<b>21,000,000</b>

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS IN AID DETAILED**

Head No.	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- State Department of Investment and Industry)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees	-	-	-	-	-	-	-
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	-	-	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	11,883,252	14,599,160	-	-	-	-	-
	<b>Total A.I.A from State Department of Investment and Industry</b>	<b>11,883,252</b>	<b>14,599,160</b>					
	<b>(Receiver of Revenue- State Department of Cooperatives)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420309	Registration of Societies	6,500,000	2,500,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
1420344	Audit Fees	-	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
1420346	Tribunal Fees	-	-	-	-	-	-	-
1420399	Other Receipts from Administrative Fees and Charges	21,706,416	-	199,300,000	222,800,000	339,000,000	360,000,000	373,000,000
	<b>Total A.I.A from State Department of Cooperatives</b>	<b>28,206,416</b>	<b>6,500,000</b>	<b>209,300,000</b>	<b>232,800,000</b>	<b>349,000,000</b>	<b>370,000,000</b>	<b>383,000,000</b>
	<b>(Receiver of Revenue- State Department for Trade)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420399	Receipts from Administrative Fees and Charges	2,320,265	-	-	22,860,000	26,700,000	28,600,000	35,400,000
	<b>3510000 Receipts from Sale of Non Financial Assets</b>							
3510601	Sale of Motor Vehicle	-	7,766,045	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	-	-	-	-	-	-	-
3520301	Sale of Capital Goods	-	-	-	-	-	-	-
3520303	Sale of non-Capital Goods	6,866,700	-	-	-	-	-	-
3520303	Sale of non-Capital Goods	-	-	-	2,000,000	-	-	-
	<b>Total A.I.A from State Department for Trade</b>	<b>9,186,965</b>	<b>7,766,045</b>		<b>24,860,000</b>	<b>26,700,000</b>	<b>28,600,000</b>	<b>35,400,000</b>
	<b>(Receiver of Revenue- State Department for Industry)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420399	Receipts from Administrative Fees and Charges	-	-	480,000,000	481,600,000	720,454,000	804,869,000	832,738,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520299	Receipts from Sales of Other Inventories, Stocks and Commodities- Other	-	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
3520304	Sale of Goods and Fees for Services	-	-	17,500,000	30,000,000	30,000,000	30,000,000	30,000,000
	<b>Total A.I.A from State Department for Industry</b>			<b>498,500,000</b>	<b>512,600,000</b>	<b>751,454,000</b>	<b>832,869,000</b>	<b>863,738,000</b>
	<b>(Receiver of Revenue- State Department for Small and Medium Enterprises)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420399	Receipts from Administrative Fees and Charges	-	-	17,460,000	-	-	-	-
	<b>3540000 Disposal and Sales of Non Produced Assets</b>							
3540399	Receipts from Sale of Non-Produced Assets	-	-	2,000,000	-	-	-	-
	<b>Total A.I.A from State Department for Small and Medium Enterprises</b>			<b>19,460,000</b>				



**CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED**

Head No.	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- State Department for Labour</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420215	Registration of Societies	3,555,000	929,430	10,000,000	10,000,000	20,000,000	20,000,000	20,000,000
1420304	Registration of Trade Unions	-	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
1420304	Examination and Tuition Fees	-	-	-	-	336,500,000	340,250,200	344,417,503
1420342	Training Levy	-	-	-	419,120,000	119,810,000	120,000,000	120,000,000
1420399	Receipts from Administrative Fees and Charges	-	-	-	-	175,000,000	175,000,000	175,000,000
	<b>1450000 Other Receipts Not Classified Elsewhere</b>							
1480101	Sundry Revenue	-	-	-	-	50,000,000	50,000,000	50,000,000
1480199	Receipts not classified elsewhere classified	-	-	-	-	40,000,000	40,000,000	40,000,000
	<b>3510000 Receipts from Sale of Non- Financial Assets</b>							
3510501	Sale of Motor Vehicle	1,734,000	-	-	-	2,000,000	2,000,000	2,000,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	6,266,000	6,101,000	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000
	<b>Total A.I.A from State Department for Labour</b>	<b>11,555,000</b>	<b>7,030,430</b>	<b>18,100,000</b>	<b>437,220,000</b>	<b>751,410,000</b>	<b>755,350,200</b>	<b>759,517,503</b>
	<b>(Receiver of Revenue- State Department for Social Protection</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420309	Registration of Societies	18,383,299	-	-	-	-	-	-
1420399	Receipts from Administrative Fees and Charges	10,386,240	-	-	-	-	-	-
1420601	Sale of Tender Documents	-	-	100,000	100,000	100,000	100,000	100,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520301	Sale of non-capital assets	-	-	750,000	750,000	750,000	750,000	750,000
3520302	Sale of Equipment, Plant and Machinery	-	-	35,000	35,000	35,000	35,000	35,000
3520304	Sale of Goods and Fees for Services	1,825,450	51,046,148	40,780,000	40,780,000	41,115,000	40,780,000	40,780,000
	<b>Total A.I.A from State Department for Social Protection</b>	<b>30,594,989</b>	<b>51,046,148</b>	<b>41,665,000</b>	<b>41,665,000</b>	<b>42,000,000</b>	<b>41,665,000</b>	<b>41,665,000</b>

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS IN AID DETAILED**

Head No	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue - Ministry of Mining)</b>							
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	929,495	-	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Service	-	1,493,575	-	-	-	-	-
	<b>Total A.I.A from Ministry of Mining</b>	<b>8,734,279</b>	<b>11,252,351</b>					
	<b>(Receiver of Revenue - State Department for Mining)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420318	Licence Fees	-	-	12,000,000	100,000,000	20,000,000	20,000,000	20,000,000
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	-	-	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Service	-	-	2,000,000	-	-	-	-
	<b>Total A.I.A from State Department for Mining</b>	<b>-</b>	<b>-</b>	<b>14,000,000</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
	<b>(Receiver of Revenue - State Department for Petroleum)</b>							
	<b>1140600 Receipt from Royalties</b>							
1140606	Royalties on oil exploration training fees	-	-	47,317,195	-	-	-	-
	<b>1420000 Sales of Goods and Services</b>							
1420406	KOSF Storage Charges	-	-	-	47,317,195	47,000,000	49,000,000	52,000,000
	<b>Total A.I.A from State Department for Petroleum</b>	<b>-</b>	<b>-</b>	<b>47,317,195</b>	<b>47,317,195</b>	<b>47,000,000</b>	<b>49,000,000</b>	<b>52,000,000</b>
	<b>(Receiver of Revenue - Ministry of Tourism)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420318	Licence Fees	745,132,313	902,164,222	-	-	-	-	-
1420399	Receipts from Administrative Fees and Charges	-	193,348	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520204	Sale of Goods and Fees for Services	24,000	-	-	-	-	-	-
	<b>Total A.I.A from Ministry of Tourism</b>	<b>745,156,313</b>	<b>902,357,570</b>					
	<b>(Receiver of Revenue - State Department of Tourism)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420318	Licence Fees	-	-	-	1,000,000,000	-	-	-
1420318	Licence Fees	-	-	-	183,000,000	215,000,000	235,000,000	260,000,000
1420399	Receipts from Administrative Fees and Charges	-	-	-	781,000,000	1,301,000,000	758,000,000	791,000,000
	<b>Total A.I.A from State Department of Tourism</b>	<b>-</b>	<b>-</b>		<b>1,964,000,000</b>	<b>4,616,000,000</b>	<b>993,000,000</b>	<b>1,051,000,000</b>
	<b>(Receiver of Revenue - State Department for Wildlife)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420299	Receipts from Administrative Fees and Charges	-	-	-	3,847,867,000	4,199,168,700	4,399,168,700	4,600,000,000
	<b>Total A.I.A from State Department for Wildlife</b>	<b>-</b>	<b>-</b>		<b>3,847,867,000</b>	<b>4,199,168,700</b>	<b>4,399,168,700</b>	<b>4,600,000,000</b>
	<b>(Receiver of Revenue - Ministry of Tourism and Wildlife)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420299	Receipts from Administrative Fees and Charges	-	-	3,347,867,000	-	-	-	-
1420318	Licence Fees	-	-	150,000,000	-	-	-	-
1420399	Receipts from Administrative Fees and Charges-Other	-	-	980,000,000	-	-	-	-
	<b>Total A.I.A from Ministry of Tourism and Wildlife</b>	<b>-</b>	<b>-</b>	<b>4,477,867,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS IN-AID-DETAILED**

Head No.	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- State Department of Public Service and Youth Affairs)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420601	Sale of Tender Documents	1,357,867	11,465,422	-	-	-	-	-
1420507	Receipts from Sale of Agricultural Goods	-	-	85,600,000	-	-	-	-
	<b>3510000 Receipts from Sale of Non Financial Assets</b>							
3510702	Receipts from the Sale of household Furniture and Institutional Equipment	-	-	-	-	-	-	-
3510803	Receipts from the Sale of Office and General Equipment	-	-	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520301	Sale of Capital Goods	-	-	4,040,000	-	-	-	-
3520303	Sale of Non-Capital Goods	-	-	-	-	-	-	-
3520304	Sale of Goods and Fees for Services	-	-	91,410,600	-	-	-	-
	<b>Total A.I.A from State Department of Public Service and Youth Affairs</b>	<b>1,357,867</b>	<b>11,465,422</b>	<b>181,050,000</b>	<b>-</b>			
	<b>(Receiver of Revenue- State Department for Gender)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	-	-	-	-	135,000,000	140,000,000	145,000,000
	<b>Total A.I.A from State Department for Gender</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>135,000,000</b>	<b>140,000,000</b>	<b>145,000,000</b>
	<b>(Receiver of Revenue- State Department for Public Service)</b>							
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	-	-	-	90,850,000	1,738,509,754	1,839,784,793	1,946,974,090
	<b>Total A.I.A from State Department for Public Service</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>90,850,000</b>	<b>1,738,509,754</b>	<b>1,839,784,793</b>	<b>1,946,974,090</b>
	<b>(Receiver of Revenue- State Department for Youth)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420507	Receipts from Sale of Agricultural Goods	-	-	-	85,600,000	1,223,572,000	90,370,000	90,370,000
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520301	Sale of Capital Goods	-	-	-	4,040,000	-	-	-
3520304	Sale of Goods and Fees for Services	-	-	-	540,000	-	-	-
	<b>Total A.I.A from State Department for Youth</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>90,180,000</b>	<b>1,223,572,000</b>	<b>90,370,000</b>	<b>90,370,000</b>
	<b>(Receiver of Revenue- State Department for Regional and Northern Corridor Development)</b>							
	<b>1410000 Property Income</b>							
1410501	Rent of Land and Buildings	-	-	-	117,550,000	117,550,000	117,550,000	117,550,000
	<b>1420000 Sales of Goods and Services</b>							
1420507	Receipts from Sale of Agricultural Goods	-	-	-	201,741,000	189,450,000	204,450,000	214,450,000
	<b>1450000 Other Receipts Not Classified Elsewhere</b>							
1450203	Direct Payment - KENGEN	-	-	-	107,000,000	107,000,000	107,000,000	107,000,000
	<b>3510900 Receipts from Sale of Certified Seeds and Breeding Stock - Paid to Exche</b>							
3510902	Receipt from the Sale of Cultivated Assets (Plants and Crops)	-	-	-	7,000,000	16,000,000	20,000,000	20,000,000
	<b>Total A.I.A from State Department for Regional and Northern Corridor Development</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>433,291,000</b>	<b>430,000,000</b>	<b>449,000,000</b>	<b>459,000,000</b>



**CURRENT REVENUE COLLECTED AS APPROPRIATIONS IN AID DETAILED**

Head No	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- Office of Attorney General and Department of Justice)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	-	-	-	-	-	-	-
1420399	Receipts from Administrative Fees and Charges	-	-	-	-	-	-	-
1420504	Course Fees and Hostel Charges	-	-	-	-	-	-	-
	<b>Total A.I.A from Office of the Attorney General and Department of Justice</b>	-	-	-	-	-	-	-
	<b>(Receiver of Revenue- State Law Office and Department of Justice)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	-	-	120,102,000	160,102,000	170,100,000	130,100,000	140,100,000
1420399	Receipts from Administrative Fees and Charges	-	-	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
1420504	Course Fees and Hostel Charges	-	-	272,100,000	272,100,000	272,100,000	273,600,000	274,800,000
	<b>Total A.I.A from State Law Office and Department of Justice</b>	-	-	<b>395,502,000</b>	<b>435,502,000</b>	<b>445,500,000</b>	<b>406,700,000</b>	<b>417,900,000</b>
	<b>(Receiver of Revenue- National Land Commission)</b>							
	<b>1410000 Property Income</b>							
1410101	Interest Received	-	163,117,337	-	-	-	-	-
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	-	34,649,974	-	-	-	-	-
	<b>Total A.I.A from National Land Commission</b>	-	<b>197,767,311</b>	-	-	-	-	-
	<b>(Receiver of Revenue- Independent Electoral and Boundaries Commission)</b>							
	<b>1410000 Property Income</b>							
1410101	Interest Received	2,314,000	68,000	-	-	-	-	-
	<b>1420000 Sales of Goods and Services</b>							
1420356	Nomination Fees	79,830,200	10,538,000	5,000,000	5,000,000	-	-	-
1420601	Sale of Tender Documents	18,630,000	-	-	-	-	-	-
<b>1430100 Fines, Penalties and Forfeitures and Other Charges</b>								
1430101	Court Imposed Fines & Forfeitures	2,500,000	-	-	-	-	-	-
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	30,218,800	-	-	-	-	-	-
<b>3510000 Receipts from Sale of Non Financial Assets</b>								
3510601	Sale of Motor Vehicle	396,000	-	-	-	-	-	-
	<b>Total A.I.A from Independent Electoral Boundaries Commission</b>	<b>133,889,000</b>	<b>10,606,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-
	<b>(Receiver of Revenue- Parliamentary Service Commission)</b>							
	<b>1420000 Sales of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	38,635,655	4,917,575	-	4,000,000	-	-	-
1420601	Sale of Tender Documents	178,793	104,000	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520304	Sale of Goods and Fees for Services	-	-	-	10,000,000	-	-	-
	<b>Total A.I.A from Parliamentary Service Commission</b>	<b>38,814,448</b>	<b>5,021,575</b>	-	<b>44,000,000</b>	-	-	-
	<b>(Receiver of Revenue- National Assembly)</b>							
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	-	299,791,318	-	-	-	-	-
	<b>Total A.I.A from National Assembly</b>	-	<b>299,791,318</b>	-	-	-	-	-

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS IN AID DETAILED**

Head No.	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue- Public Service Commission)</b>							
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	535,231	535,231	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520303	Sale of Goods and Fees for Services	748,668	311,750	520,000	520,000	520,000	520,000	520,000
	<b>Total A.I.A from Public Service Commission</b>	<b>1,283,899</b>	<b>846,981</b>	<b>520,000</b>	<b>520,000</b>	<b>520,000</b>	<b>520,000</b>	<b>520,000</b>
	<b>(Receiver of Revenue- Teacher Service Commission)</b>							
	<b>1410000 Property Income</b>							
1410101	Interest	8,688,957	8,836,670	-	-	-	-	-
1410402	Rent of Government Buildings and Housing	2,816,216	6,518,418	-	-	-	-	-
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	750,000	-	-	-	-	-	-
	<b>3510000 Receipts from Sale of Non-Financial Assets</b>							
3510601	Sale of Motor Vehicle	410,000	933,999	-	-	-	-	-
	<b>3520000 Receipts from Sale of Inventories, Stocks and Commodities</b>							
3520302	Sale of Equipment, Plant and Machinery	-	-	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
3520304	Sale of Goods and Fees for Services	479,234,586	500,340,457	509,000,000	638,000,000	509,000,000	509,000,000	509,000,000
	<b>Total A.I.A from Teacher Service Commission</b>	<b>491,929,789</b>	<b>516,659,474</b>	<b>517,000,000</b>	<b>646,000,000</b>	<b>517,000,000</b>	<b>517,000,000</b>	<b>517,000,000</b>
	<b>(Receiver of Revenue- Auditor General)</b>							
	<b>1410000 Property Income</b>							
1410102	Dividends	-	-	-	-	-	-	-
	<b>1420000 Sales of Goods and Services</b>							
1420344	Audit Fees	203,784,340	186,360,165	150,000,000	190,000,000	150,000,000	150,000,000	150,000,000
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	-	-	-	-	-	-	-
	<b>Total A.I.A from Auditor General</b>	<b>203,784,340</b>	<b>186,360,165</b>	<b>150,000,000</b>	<b>190,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
	<b>(Receiver of Revenue- State Department for Special Programmes)</b>							
	<b>1420000 Sale of Goods and Services</b>							
1420601	Sale of Tender Documents	142,000	101,000	-	-	-	-	-
	<b>Total A.I.A from State Department of Special Programmes</b>	<b>142,000</b>	<b>101,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- Ministry of Defence)</b>							
	<b>1410000 Property Income</b>							
1410101	Interest Received	-	-	-	-	-	-	-
1410401	Rent on Land	125,301,621	393,028,026	-	-	-	-	-
1410499	Other Property Income	6,682,035	6,217,946	-	-	-	-	-
	<b>1420000 Sale of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	2,159,300	1,604,000	-	-	-	-	-
1420601	Sale of Tender Documents	31,770,589	46,456,135	-	-	-	-	-
	<b>1430100 Fines, Penalties and Forfeitures and Other Charges</b>							
1430101	Court Imposed Fines & Forfeitures	11,429,312	49,560,765	-	-	-	-	-
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	211,799,217	416,401,581	-	-	-	-	-
	<b>Total A.I.A from Ministry of Defence</b>	<b>689,045,077</b>	<b>913,298,453</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- National Treasury)</b>							
	<b>1420000 Sale of Goods and Services</b>							
1420341	Agency Fees	-	-	-	-	2,949,300,000	2,949,300,000	2,949,300,000
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	18,420,098	5,951,981	-	-	-	-	-
	<b>Total A.I.A from National Treasury</b>	<b>18,420,098</b>	<b>5,951,981</b>	<b>-</b>	<b>-</b>	<b>2,949,300,000</b>	<b>2,949,300,000</b>	<b>2,949,300,000</b>

**CURRENT REVENUE COLLECTED AS APPROPRIATIONS IN AID DETAILED**

Head No.	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>(Receiver of Revenue - Ethics and Anticorruption Commission)</b>							
1410101	Interest Received <b>1450000 - Other Receipts not Classified Elsewhere</b>	18,323,988	-	-	-	-	-	-
1450101	Sundry Revenue	3,238,118	2,429,497	-	-	-	-	-
	<b>Total A.I.A from Ethics and Anticorruption Commission</b>	<b>21,562,106</b>	<b>2,429,497</b>	-	-	-	-	-
	<b>(Receiver of Revenue - National Intelligence Service)</b>							
	<b>1420000 - Sales of Goods and Services</b>							
1420299	Other Receipts from Administrative Fees and Charges	908,890	1,737,535	-	10,000,000	-	-	-
1430100	<b>Fines, Penalties and Forfeitures and Other Charges</b>							
1430101	Court Imposed Fines & Forfeitures	872,038	2,283,366	-	-	-	-	-
	<b>1450000 - Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	-	-	-	-	-	-	-
	<b>3510000 - Receipts from Sale of Non Financial Assets</b>							
3510601	Sale of Motor Vehicle	17,071,783	-	-	-	-	-	-
3510801	Receipt from Sale of Plant, Machinery and Equipment	181,200	-	-	-	-	-	-
	<b>Total A.I.A from National Intelligence Service</b>	<b>19,033,911</b>	<b>4,020,901</b>	-	<b>10,000,000</b>	-	-	-
	<b>(Receiver of Revenue - Office of Director for Public Prosecutions)</b>							
	<b>1420000 - Sales of Goods and Services</b>							
1420601	Sale of Tender Documents	3,000	-	-	-	-	-	-
	<b>1450000 - Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	860,026	-	-	-	-	-	-
	<b>Total A.I.A from Office of the Director for Public Prosecutions</b>	<b>863,026</b>	-	-	-	-	-	-
	<b>(Receiver of Revenue - Witness Protection Agency)</b>							
	<b>1450000 - Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	990,267	284,161	-	-	-	-	-
	<b>Total A.I.A from Witness Protection Agency</b>	<b>990,267</b>	<b>284,161</b>	-	-	-	-	-
	<b>(Receiver of Revenue - Kenya National Commission on Human Rights)</b>							
	<b>1450000 - Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	-	-	-	-	-	-	-
	<b>Total A.I.A from Kenya National Commission on Human Rights</b>	-	-	-	-	-	-	-
	<b>(Receiver of Revenue - Commission for Revenue Allocation)</b>							
	<b>1410000 - Property Income</b>							
1410101	Interest	536,779	-	-	-	-	-	-
	<b>1420000 - Sales of Goods and Services</b>							
1420601	Sale of Tender Documents	4,555	-	-	-	-	-	-
	<b>1450000 - Other Receipts not Classified Elsewhere</b>							
1450101	Sundry Revenue	68,375	7,212	-	-	-	-	-
	<b>Total A.I.A from Commission for Revenue Allocation</b>	<b>609,709</b>	<b>7,212</b>	-	-	-	-	-
	<b>(Receiver of Revenue - Salaries and Remuneration Commission)</b>							
	<b>1420000 - Sales of Goods and Services</b>							
1420601	Sale of Tender Documents	266,455	306,144	-	-	-	-	-
	<b>Total A.I.A from Salaries and Remuneration Commission</b>	<b>266,455</b>	<b>306,144</b>	-	-	-	-	-



**CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED**

Head No.	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	(Receiver of Revenue- National Police Service Commission)							
	3520000 Receipts from Sale of Inventories, Stocks and Commodities							
3520304	Sale of Goods and Fees for Services	7,676,236	-	-	90,000	-	-	-
	<b>Total A.I.A from The National Police Service Commission</b>	7,676,236	-	-	90,000	-	-	-
	(Receiver of Revenue- The Commission on Administrative Justice)							
1420601	Sale of Tender Documents							
	1450000 Other Receipts not Classified Elsewhere							
1450209	Refund from Insurance Providers	70,500	-	-	-	-	-	-
	<b>Total A.I.A from the Commission on Administrative Justice</b>	70,500	-	-	-	-	-	-
	(Receiver of Revenue- Independent Policing Oversight Authority)							
	1420000 Sales of Goods and Services							
1420601	Sale of Tender Documents							
	1450000 Other Receipts not Classified Elsewhere							
1450209	Sundry revenue	0	10,000	-	-	-	-	-
	<b>Total A.I.A from Independent Policing Oversight Authority</b>	-	10,000	-	-	-	-	-
	(Receiver of Revenue- The Judiciary)							
	1420000 Sales of Goods and Services							
1420299	Other Receipts from Administrative Fees and Charges	-	-	34,000,000	-	-	-	-
	<b>Total A.I.A from the Judiciary/Registrar of High Court</b>	-	-	34,000,000	-	-	-	-
	<b>Total Recurrent Appropriations-in-aid</b>	99,140,647,087	120,316,206,181	132,229,021,647	144,244,871,803	171,558,310,593	168,842,782,839	189,103,916,780

**DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID**

Item	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
	<b>(Receiver of Revenue - The Presidency)</b>							
	<b>1320000 Grants from International Organizations</b>							
1320100	Grants from International Organizations							
1320101	current Grants from International Organizations	-	0	0	0	97,096,000	0	0
	<b>Total A.I.A from The Presidency</b>	-	-	-	-	97,096,000	-	-
	<b>(Receiver of Revenue - State Department for Interior)</b>							
	<b>1320000 Grants from International Organizations</b>							
1320200	Grants from International Organizations							
1320202	Capital Grants from International Organizations	-	-	364,002,000	350,321,640	-	0	0
	<b>Total A.I.A from State Department for Interior</b>	-	-	364,002,000	350,321,640	-	-	-
	<b>(Receiver of Revenue- State Department for Devolution)</b>							
	<b>1310000 Grants From Foreign Governments</b>							
1310202	Capital Grants from Foreign	-	-	-	-	-	-	-
	<b>1320000 Grants from International Organizations</b>							
1320202	Capital Grants from International Organizations	-	38,654,640	1,223,000,000	850,888,601	-	-	-
	<b>Total A.I.A from State Department for Devolution</b>	-	38,654,640	1,223,000,000	850,888,601	-	-	-
	<b>(Receiver of Revenue - State Department for Special Programmes)</b>							
	<b>1320000 Grants from International Organizations</b>							
1320200	Grants from International Organizations							
1320102	Capital Grants from International Organizations-Through Exchequer	-	-	-	-	-	-	-
1320202	Capital Grants from International Organizations	-	-	-	-	-	-	-
	<b>Total A.I.A from State Department for Special Programmes</b>	-	-	-	-	-	-	-



**DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID**

Item	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
	<b>(Receiver of Revenue - State Department for Development of the ASAL)</b>							
	<b>1320000 Grants from International Organizations</b>							
1320200	Grants from International Organizations							
1320202	Capital Grants from International Organizations	-	-	2,538,000,000	1,598,000,000	98,000,000	98,000,000	98,000,000
	<b>Total A.I.A from State Department for Development of the ASAL</b>	-	-	2,538,000,000	1,598,000,000	98,000,000	98,000,000	98,000,000
	<b>(Receiver of Revenue- State Department of Basic Education)</b>							
	<b>1320000 Grants from International Organizations</b>							
1320202	Capital Grants from International Organizations	253,808,056	425,034,019	-	-	-	-	-
	<b>Total A.I.A from State Department of Basic Education</b>	253,808,056	425,034,019	-	-	-	-	-
	<b>(Receiver of Revenue- State Department of University Education)</b>							
	<b>1310000 Grants From Foreign Governments</b>							
1310202	Capital Grants from Foreign Governments	-	-	-	11,512,800	-	-	-
	<b>1320000 Grants from International Organizations</b>							
1320201	Capital Grants from International Organizations-Through Exchequer	-	-	-	-	-	-	-
1320202	Capital Grants from International Organizations	-	-	-	-	2,000,000	-	-
	<b>Total A.I.A from State Department for University Education</b>	-	-	-	11,512,800	2,000,000	-	-
	<b>(Receiver of Revenue- State Department of Early Learning and Basic Education)</b>							
	<b>1320000 Grants from International Organizations</b>							
1320202	Capital Grants from International Organizations	-	-	525,000,000	414,920,000	17,211,640	17,211,640	17,211,640
	<b>Total A.I.A from State Department of Early Learning and Basic Education</b>	-	-	525,000,000	414,920,000	17,211,640	17,211,640	17,211,640
	<b>(Receiver of Revenue- The National Treasury)</b>							
	<b>1310000 Grants From Foreign Governments</b>							
1310202	Capital Grants from Foreign Governments	2,565,000	2,762,100	-	-	10,000,000	10,000,000	10,000,000
	<b>1320000 Grants from International Organizations</b>							
1320102	Capital Grants from International Organizations-Through Exchequer	-	-	6,035,673,356	1,270,294,125	7,555,896,850	7,555,899,850	1,669,038,884
1320202	Capital Grants from International Organizations	5,445,068,532	9,195,351,346	5,624,183,411	3,978,612,962	192,572,408	78,519,250	78,519,250
1320299	Capital Grants from International Organizations	-	-	-	-	145,123,869	110,230,000	110,230,000
	<b>Total A.I.A from the National Treasury</b>	5,447,633,532	9,198,113,446	11,659,856,767	5,248,907,087	7,903,593,127	7,754,649,100	1,867,788,134

**DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID**

Item	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
	<b>(Receiver of Revenue- State Department for Planning )</b>							
	<b>1320000 Grants from International Organizations</b>							
1320102	Capital Grants from International	-	-	-	-	7,127,400	-	-
1320202	Capital Grants from International	-	-	118,100,000	18,860,000	24,288,000	21,100,000	21,100,000
	<b>Total A.I.A from State Department for Planning</b>	-	-	<b>118,100,000</b>	<b>18,860,000</b>	<b>31,415,400</b>	<b>21,100,000</b>	<b>21,100,000</b>
	<b>(Receiver of Revenue- Ministry of Health)</b>							
	<b>1310000 Grants from Foreign Governments</b>							
1310202	Capital Grants from Foreign	-	307,053,519	2,650,750,000	2,173,615,000	2,637,400,500	12,600,000,000	12,600,000,000
	<b>1320000 Grants from International Organizations</b>							
1320202	Capital Grants from International Organizations	-	-	374,300,000	861,000,000	14,300,000	-	-
	<b>Total A.I.A from Ministry of Health</b>	-	<b>307,053,519</b>	<b>3,025,050,000</b>	<b>3,034,615,000</b>	<b>2,651,700,500</b>	<b>12,600,000,000</b>	<b>12,600,000,000</b>
	<b>(Receiver of Revenue- State Department of Infrastructure)</b>							
	<b>1310000 Grants from Foreign Governments</b>							
1310299	Grants from Foreign Govts.- Direct Payments Treated as AIA	511,049,598	-	-	-	-	-	-
	<b>1320000 Grants from International Organizations</b>							
1320102	Capital Grants from International Organizations	-	-	-	9,849,404,963	1,035,100,000	50,000,000	100,000,000
1320202	Capital Grants from International Organizations	2,312,870,491	1,165,672,874	2,410,000,000	2,075,100,000	2,591,189,333	8,247,989,372	15,406,519,538
1320299	Capital Grants from International Organizations	-	-	-	-	-	-	-
	<b>1330000 Grants from Other Levels of Governments</b>							
1330401	Fund Management Fees Received by Ministry of Finance	-	-	950,000,000	100,000,000	-	-	-
1330402	Funds received from Ministry of Roads and Public Works for Road	9,800,000,000	10,290,000,000	12,330,000,000	18,880,000,000	18,480,000,000	16,606,628,407	18,480,000,000
	<b>Total A.I.A from State Department of Infrastructure</b>	<b>12,623,920,089</b>	<b>11,455,672,874</b>	<b>15,690,000,000</b>	<b>30,904,504,963</b>	<b>22,106,289,333</b>	<b>24,904,617,779</b>	<b>33,986,519,538</b>
	<b>(Receiver of Revenue- State Department for Transport)</b>							
	<b>1450000 Other Receipts not Classified Elsewhere</b>							
1450199	Other Receipts not Classified Elsewhere (RDL)	18,939,933,523	20,772,763,275	24,718,591,835	48,627,531,145	24,719,000,000	26,831,761,494	30,132,068,158
1450199	Other Receipts not Classified Elsewhere	-	-	-	-	-	-	-
	<b>Total A.I.A from State Department for Transport</b>	<b>18,939,933,523</b>	<b>20,772,763,275</b>	<b>24,718,591,835</b>	<b>48,627,531,145</b>	<b>24,719,000,000</b>	<b>26,831,761,494</b>	<b>30,132,068,158</b>

**DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID**

Item	Details	Actual Receipts 2016-2017 <sup>1</sup>	Actual Receipts 2017-2018 <sup>2</sup>	Printed Estimates 2018-2019	Revised Estimates 2018-2019 <sup>3</sup>	Estimates 2019-2020	Estimates 2020-2021	Estimates 2021-2022
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
	(Receiver of Revenue-State Department for Shipping and  1420300 Receipts from Administrative Fees and Charges - 1420899 Receipts from Administrative Fees and Charges	-	-	-	-	670,000,000	30,000,000	15,000,000
	<b>Total A.I.A from State Department for Shipping Maritime</b>	-	-	-	-	670,000,000	30,000,000	15,000,000
	(Receiver of Revenue-State Department for Housing and Urban Development) 1310000 Grants from Foreign Governments Capital Grants from Foreign 1410000 Property Income 1410402 Rent on Government Buildings and Housing  3510200 Receipt from the Sale of Buildings 3510201 AIA Receipts from the Sale of Buildings- Residential	-	156,530,113	-	7,020,000 344,417,473	-	1,055,000,000	941,719,254
	<b>Total A.I.A from State Department for Housing and Urban Development</b>	-	156,530,113	-	388,437,473	1,000,000,000	1,055,000,000	941,719,254
	(Receiver of Revenue- State Department for Public Works)  3540400 Receipts from the Sale of Non-Produced Assets 3540499 Receipts from Sale of Non- Produced Assets	-	-	-	-	168,000,000	168,000,000	168,000,000
	<b>Total A.I.A from State Department for Public Works</b>	-	-	-	-	168,000,000	168,000,000	168,000,000
	(Receiver of Revenue- State Department for Housing, Urban Development and Public Works) 1410000 Property Income 1410402 Rent on Government Buildings and Housing  3510200 Receipt from the Sale of Buildings 3510201 AIA Receipts from the Sale of Buildings- Residential	-	-	450,000,000	-	-	-	-
	<b>Total A.I.A from State Department for Housing, Urban Development and Public Works</b>	-	-	487,000,000	-	-	-	-
	(Receiver of Revenue- State Department for Water Services) 1310000 Grants from Foreign Governments Capital Grants from Foreign  1320000 Grants from International Organizations 1320202 Capital Grants from International Organizations	-	44,018,676 250,072,214	-	-	-	-	-
	<b>Total A.I.A from State Department for Water Services</b>	198,633,300	294,090,889	-	-	-	-	-



**DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID**

Item	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
	<b>(Receiver of Revenue- State Department for Irrigation)</b>							
	<b>1310000 Grants from Foreign Governments</b>							
1310202	Capital Grants from Foreign		-	-	-	200,000,000	-	-
	<b>1320000 Grants from International Organizations</b>							
1320202	Capital Grants from International Organizations	54,516,825	32,027,592	27,000,000	-	-	-	-
	<b>Total A.I.A from State Department for Irrigation</b>	<b>54,516,825</b>	<b>32,027,592</b>	<b>27,000,000</b>	-	<b>200,000,000</b>	-	-
	<b>(Receiver of Revenue- State Department for Agricultural</b>							
	<b>1310000 Grants from Foreign Governments</b>							
1310202	Capital Grants from Foreign		-	-	-	45,000,000	-	-
	<b>Total A.I.A from State Department for Agricultural Research</b>	-	-	-	-	<b>45,000,000</b>	-	-
	<b>(Receiver of Revenue- State Department for Social Protection)</b>							
	<b>1320000 Grants from Foreign Governments</b>							
1320202	Capital Grants from Foreign		-	-	-	439,569,200	-	-
	<b>Total A.I.A from State Department for Social Protection</b>	-	-	-	-	<b>439,569,200</b>	-	-
	<b>(Receiver of Revenue-State Department for Environment)</b>							
	<b>1310000 Grants from Foreign Governments</b>							
1310102	Capital Grants from Foreign	-	-	-	-	-	-	-
	<b>1320000 Grants from International Organizations</b>							
1320202	Capital Grants from International Organizations	-	1,075,103	-	-	-	-	-
	<b>Total A.I.A from State Department for Environment</b>	-	<b>1,075,103</b>	-	-	-	-	-
	<b>(Receiver of Revenue- State Department for Natural Resources)</b>							
	<b>1310000 Grants from Foreign Governments</b>							
1310202	Capital Grants from Foreign	-	-	-	-	-	-	-
	<b>1320000 Grants from International Organizations</b>							
1320202	Capital Grants from International Organizations	-	-	-	-	-	-	-
	<b>Total A.I.A from State Department for Natural Resources</b>	-	-	-	-	-	-	-

**DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID**

Item	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
	<b>(Receiver of Revenue- Ministry of Water and Sanitation)</b>							
	<b>1310000 Grants from Foreign Governments</b>							
1310102	Capital Grants from Foreign Governments-Through Exchequer	-	-	-	111,842,860	110,000,000	150,000,000	150,000,000
1310202	Capital Grants from Foreign	-	-	1,658,000,000	1,168,953,000	728,000,000	1,330,000,000	1,722,000,000
	<b>1320000 Grants from International Organizations</b>							
1320202	Capital Grants from International Organizations	-	-	-	22,140,000	109,537,900	70,000,000	80,000,000
	<b>Total A.I.A from Ministry of Water and Sanitation</b>	-	-	<b>1,658,000,000</b>	<b>1,302,935,860</b>	<b>947,537,900</b>	<b>1,550,000,000</b>	<b>1,952,000,000</b>
	<b>(Receiver of Revenue- Ministry of Environment and Forestry)</b>							
	<b>1310000 Grants from Foreign Governments</b>							
1310102	Capital Grants from Foreign Governments-Through Exchequer	-	-	-	4,510,000	-	-	-
1310202	Capital Grants from Foreign	-	-	388,000,000	79,540,000	435,000,000	388,000,000	388,000,000
	<b>1320000 Grants from International Organizations</b>							
1320202	Capital Grants from International Organizations-Exchequer	-	-	-	97,856,800	-	-	-
1320202	Capital Grants from International Organizations	-	-	1,539,000,000	213,200,000	1,379,000,000	1,539,000,000	1,539,000,000
	<b>Total A.I.A from Ministry of Environment and Forestry</b>	-	-	<b>1,927,000,000</b>	<b>395,106,800</b>	<b>1,814,000,000</b>	<b>1,927,000,000</b>	<b>1,927,000,000</b>
	<b>(Receiver of Revenue- State Department for Sports)</b>							
	<b>1140000 Taxes on Goods and</b>							
1110301	Withholding Tax	-	-	-	-	-	-	-
1140401	Betting Tax	-	-	-	-	13,200,000,000	-	-
	<b>Total A.I.A from State Department for Sports</b>	-	-	-	-	<b>13,200,000,000</b>	-	-
	<b>(Receiver of Revenue- State Department of Arts and Culture)</b>							
	<b>1310000 Grants from Foreign Governments</b>							
1310202	Capital Grants from Foreign	-	-	-	-	-	-	-
	<b>Total A.I.A from State Department of Arts and Culture</b>	-	-	-	-	-	-	-
	<b>(Receiver of Revenue- State Department of Labour)</b>							
	<b>1310000 Grants from Foreign Governments</b>							
1310202	Capital Grants from Foreign	-	-	-	-	200,000,000	-	-
	<b>Total A.I.A from State Department for Labour</b>	-	-	-	-	<b>200,000,000</b>	-	-

**DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID**

Item	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
	<b>(Receiver of Revenue- State Department for Energy ) 1130000 Taxes on Property</b>							
1130307	Sale of Steam	2,901,862,000	3,557,069,000	3,000,000,000	3,000,000,000	2,100,000,000	2,100,000,000	2,100,000,000
	<b>1140000 Taxes on Goods and</b>							
1140607	Royalties on Geothermal Development	-		581,000,000	581,000,000	722,000,000	871,000,000	832,000,000
1140701	5% Electricity Levy-REP	-		2,300,000,000	2,300,000,000	2,300,000,000	2,300,000,000	2,300,000,000
1140703	Petroleum Development Levy (PDL)	2,219,636,972	905,314,428	1,127,000,000	1,232,582,527	1,826,000,000	1,702,000,000	1,746,000,000
	<b>1300000 Grants</b>							
1310202	Capital Grants from Foreign	-	-	-	-	-	-	-
1320202	Capital Grants from International Organizations	16,013,739	231,407,884	168,000,000	942,680,000	-	-	-
	<b>1420000 Sales of Goods and</b>							
1420501	KOSF Storage Charges	-	-	134,000,000	134,000,000	124,000,000	94,000,000	84,000,000
	<b>Total A.I.A from State Department for Energy</b>	<b>5,137,512,711</b>	<b>4,693,791,312</b>	<b>7,310,000,000</b>	<b>8,190,262,527</b>	<b>7,072,000,000</b>	<b>7,067,000,000</b>	<b>7,062,000,000</b>
	<b>(Receiver of Revenue- State Department for Petroleum)</b>							
	<b>1140000 Taxes on Goods and</b>							
1140605	Royalties on Oil Exploration	-		30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
1140606	Royalties on Oil Exploration Fees	-		192,000,000	192,000,000	192,000,000	192,000,000	192,000,000
1140703	Petroleum Development Levy (PDL)	-	1,357,971,642	1,873,500,000	1,873,500,000	1,622,000,000	1,622,000,000	1,622,000,000
	<b>1310000 Grants from Foreign Governments</b>							
1320202	Capital Grants from International Organizations	-	-	50,000,000	50,000,000	164,232,000	50,000,000	50,000,000
	<b>Total A.I.A from State Department for Petroleum</b>	<b>-</b>	<b>1,357,971,642</b>	<b>2,145,500,000</b>	<b>2,145,500,000</b>	<b>2,008,232,000</b>	<b>1,894,000,000</b>	<b>1,894,000,000</b>
	<b>(Receiver of Revenue- State Department for Agriculture)</b>							
	<b>1310000 Grants from Foreign Governments</b>							
1310202	Capital Grants from Foreign	-	-	-	-	-	-	-
	<b>1320000 Grants from International Organizations</b>							
1320202	Capital Grants from International Organizations	797,284,253	362,801,707	-	-	-	-	-
	<b>Total A.I.A from State Department for Agriculture</b>	<b>797,284,253</b>	<b>362,801,707</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>(Receiver of Revenue- State Department for Livestock)</b>							
	<b>1310000 Grants from Foreign Governments</b>							
1310202	Capital Grants from Foreign	-	-	-	-	-	-	-
	<b>1320000 Grants from International Organizations</b>							
1320202	Capital Grants from International Organizations	40,076,290	327,096,080	-	-	100,000,000	100,000,000	-
	<b>Total A.I.A from State Department of Livestock</b>	<b>40,076,290</b>	<b>327,096,080</b>	<b>-</b>	<b>-</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>-</b>



**DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID**

Item	Details	Actual Receipts 2016-2017 <sup>1</sup>	Actual Receipts 2017-2018 <sup>2</sup>	Printed Estimates 2018-2019	Revised Estimates 2018-2019 <sup>3</sup>	Estimates 2019-2020	Estimates 2020-2021	Estimates 2021-2022
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
	<b>(Receiver of Revenue- State Department for Crop Development)</b>							
	<b>1310000 Grants from Foreign Governments</b>							
1310202	Capital Grants from Foreign	-	-	432,000,000	69,700,000	110,000,250	110,000,250	110,000,250
	<b>1320000 Grants from International Organizations</b>							
1320202	Capital Grants from International Organizations	-	-	631,507,680	298,304,680	620,933,641	720,933,641	720,933,641
	<b>Total A.I.A from State Department for Crop Development</b>	-	-	<b>1,063,507,680</b>	<b>368,004,680</b>	<b>730,933,891</b>	<b>830,933,891</b>	<b>830,933,891</b>
	<b>(Receiver of Revenue- State Department for Fisheries and Blue Economy)</b>							
	<b>1310000 Grants from Foreign Governments</b>							
1310202	Capital Grants from Foreign	-	-			-		
	<b>1320000 Grants from International Organizations</b>							
1320202	Capital Grants from International Organizations	-	-			25,000,000		
	<b>Total A.I.A from State Department for Fisheries and Blue Economy</b>	-	-	-	-	<b>25,000,000</b>	-	-
	<b>(Receiver of Revenue- State Department for Wildlife)</b>							
	<b>1310000 Grants from Foreign Governments</b>							
1310202	Capital Grants from Foreign Governments-Exchequer	-	-	-	157,123,297	-	-	-
1310202	Capital Grants from Foreign	-	-	-	200,913,120	269,000,000	63,000,000	-
	<b>Total A.I.A from State Department for Wildlife</b>	-	-	-	<b>358,036,417</b>	<b>269,000,000</b>	<b>63,000,000</b>	-
	<b>(Receiver of Revenue- Ministry of Tourism and Wildlife)</b>							
	<b>1310000 Grants from Foreign Governments</b>							
1310202	Capital Grants from Foreign	-	-	245,016,000	-	-	-	-
	<b>Total A.I.A from Ministry of Tourism and Wildlife</b>	-	-	<b>245,016,000</b>	-	-	-	-
	<b>(Receiver of Revenue- State Department for Gender)</b>							
	<b>1320000 Grants from International Organizations</b>							
1320202	Capital Grants from International Organizations	-	-	-	-	39,652,764	-	-
	<b>Total A.I.A from State Department for Gender</b>	-	-	-	-	<b>39,652,764</b>	-	-

**DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS IN-AID**

Item	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
1310299	(Receiver of Revenue- State Department for East African 1310000 Grants from Foreign Grants from Foreign Govts - Direct	-	-	-	13,325,000	-	-	-
	<b>Total A.I.A from State Department for East African Community</b>	-	-	-	13,325,000	-	-	-
1320102	(Receiver of Revenue- Ministry of 1320000 Grants from International Capital Grants from International	-	-	65,000,000	-	-	-	-
	<b>Total A.I.A from Ministry of East Africa and Northern Corridor</b>	-	-	65,000,000	-	-	-	-
1320202	(Receiver of Revenue- Ministry of Mining) 1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	-	-	-	-	-
	<b>Total A.I.A from Ministry of Mining</b>	-	-	-	-	-	-	-
1310202	(Receiver of Revenue- State Law 1310000 Grants from Foreign Capital Grants from Foreign	-	-	-	-	4,000,000	-	-
1320202	1320000 Grants from International Organizations Capital Grants from International Organizations	-	-	-	-	-	-	-
	<b>Total A.I.A from State Law Office</b>	-	-	-	-	4,000,000	-	-
1320102	(Receiver of Revenue- Office of the 1320000 Grants from International Capital Grants from International	-	-	-	-	3,500,000	3,500,000	3,500,000
	<b>Total A.I.A from Office of the Director of Public Prosecutions</b>	-	-	-	-	3,500,000	3,500,000	3,500,000
	<b>Total Development Appropriations-in- aid</b>	43,493,318,579	49,422,676,210	74,789,624,282	104,221,669,993	86,562,731,755	86,915,773,904	93,516,840,615

**ESTIMATES OF LOANS**

Head	Details	Actual Receipts 2016/2017 <sup>1</sup>	Actual Receipts 2017/2018 <sup>2</sup>	Printed Estimates 2018/2019	Revised Estimates 2018/2019 <sup>3</sup>	Estimates 2019/2020	Estimates 2020/2021	Estimates 2021/2022
		Ksh	Ksh	Ksh	Ksh	Ksh	Ksh	Ksh
	<b>4510000 Repayments from Domestic Lending and On-lending</b>							
	<b>(Receiver of Revenue - Director General, Public Investment &amp; Portfolio Management)</b>							
4510200	Loans to Non-Financial Public Enterprises	2,013,860,029	2,424,863,672	3,336,417,039	3,336,417,039	3,674,727,385	3,674,727,385	3,784,969,206
4510300	Loans to Financial Institutions	355,387,064	427,917,119	588,779,477	588,779,477	648,481,303	648,481,303	667,935,742
4510400	Loans to Individuals and Households	-	-	-	-	-	-	-
4510500	Other Lending and On-lending	-	-	-	-	-	-	-
4540108	Reimbursement within Central Government	-	-	-	-	-	-	-
	<b>Total Repayments from Domestic Lending and On-lending</b>	<b>2,369,247,093</b>	<b>2,852,780,790</b>	<b>3,925,196,516</b>	<b>3,925,196,516</b>	<b>4,323,208,688</b>	<b>4,323,208,688</b>	<b>4,452,904,948</b>
	<b>5110000 Domestic Borrowing</b>							
	<b>(Receiver of Revenue - Principal Secretary to the National Treasury)</b>							
5110200	Net Domestic Borrowing	309,204,519,439	273,709,537,267	268,666,045,036	307,949,607,514	289,190,128,413	283,282,867,147	326,244,315,868
	<b>5120000 Currency &amp; Deposits, Accounts Payable, Clearing Transfers and Other liabilities</b>							
	<b>(Receiver of Revenue - Principal Secretary to the National Treasury)</b>							
5120100	Foreign Borrowing drawn through Exchequer							
5120101	Borrowing from Foreign Governments	2,014,476,015	3,206,865,567	7,744,671,465	7,744,671,465	10,823,533,983	11,256,475,342	12,944,946,643
5120102	Borrowing from International Organizations	29,350,410,811	20,755,454,757	47,550,229,898	47,550,229,898	49,307,210,366	51,279,498,781	58,971,423,598
5120103	Borrowing from Foreign Financial Corporations and Other International Financial Institutions (Commercial loans)	186,302,594,108	298,084,045,825	287,951,707,174	400,000,000,000	200,000,000,000	200,000,000,000	150,000,000,000
5120104	Program Loan (Social Safety-net Budget Support)	6,767,492,005	8,523,881,153	2,500,000,000	7,143,000,000	2,000,000,000	2,000,000,000	3,500,000,000
5120200	Foreign Borrowing - Direct Payments							
5120201	Borrowing from Foreign Governments	86,321,855,509	92,778,330,096	130,511,029,708	112,555,725,224	135,678,943,207	141,339,935,307	153,227,526,249
5120202	Borrowing from Foreign Governments (Export Credit)	-	5,911,506,872	10,974,349,680	11,733,744,107	13,079,000,000	67,526,000	-
5120203	Borrowing from International Organizations	111,367,474,432	63,818,000,000	50,036,624,665	79,959,652,234	38,190,000,000	68,250,000,000	85,000,000,000
	<b>Total Currency &amp; Deposits, Accounts Payable, Clearing Transfers and Other liabilities</b>	<b>422,124,302,880</b>	<b>493,078,084,271</b>	<b>537,268,612,590</b>	<b>666,687,022,928</b>	<b>449,078,687,556</b>	<b>474,193,435,429</b>	<b>463,643,896,491</b>
	<b>Total Borrowing and Repayments</b>	<b>733,698,069,411</b>	<b>769,640,402,328</b>	<b>809,859,854,142</b>	<b>978,561,826,958</b>	<b>742,592,024,657</b>	<b>761,799,511,264</b>	<b>794,341,117,307</b>
Note:	<sup>1</sup> The actual receipts for 2016/17 reflect returns from the receivers of revenue which are audited <sup>2</sup> The actual receipts for 2017/18 reflect returns from the receivers of revenue which are pre-audited <sup>3</sup> Revised figures reflect projected outcome based on trend information <sup>4</sup> Net mean excluding Refunds <sup>5</sup> Includes Petroleum Development Levy (PDL)							



**ANNEX I: REVENUE COLLECTED AS APPROPRIATIONS IN AID BY VOTE**

Head No	Details	Actual Receipts	Actual Receipts	Printed Estimates	Revised Estimates	Estimates	Estimates	Estimates
		2016/2017 <sup>1</sup>	2017/2018 <sup>2</sup>	2018/2019	2018/2019 <sup>3</sup>	2019/2020	2020/2021	2021/2022
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
1011	The Presidency	11,828,180	12,401,165	10,132,074	22,820,674	10,132,074	10,132,074	10,132,074
1021	State Department for Interior	0	0	49,906,847	84,906,847	1,723,906,847	1,723,906,847	1,723,906,847
1032	State Department for Devolution	3,031,318	0	255,000,000	0	0	0	0
1033	State Department for Special Programmes	142,000	101,000	-	-	-	-	-
1034	State Department for Planning and Statistics	1,489,359	47,000	0	0	0	0	0
1041	Ministry of Defence	659,045,077	913,298,453	-	-	-	-	-
1052	Ministry of Foreign Affairs	414,011,327	528,961,336	553,574,901	584,590,939	561,138,451	558,098,901	558,098,901
1063	State Department for Basic Education	1,702,215,386	1,426,019,650	0	0	0	0	0
1064	State Department for Vocational and Technical Training	0	0	10,000,000	23,000,000	2,935,071,609	2,970,503,595	3,005,667,195
1065	State Department of University Education	16,655,146,423	30,570,861,559	0	47,567,824,518	50,757,938,863	50,757,938,863	50,757,938,863
1066	State Department for Early Learning and Basic Education	-	-	1,432,600,000	1,432,600,000	1,432,600,000	1,432,600,000	1,432,600,000
1067	State Department of Research and University Education	-	-	38,606,100,000	-	-	-	-
1068	State Department for Post Training and Skills Development	-	-	419,120,000	-	-	-	-
1071	National Treasury	18,420,098	5,951,981	-	-	2,949,300,000	2,949,300,000	2,949,300,000
1072	State Department for Planning	-	-	71,000,000	71,000,000	71,000,000	71,000,000	71,000,000
1081	Ministry of Health	10,062,171,441	11,698,646,716	11,465,006,630	11,465,006,630	14,971,428,285	14,743,050,550	14,903,301,265
1091	State Department of Infrastructure	69,895,102,792	74,415,887,598	69,772,000,000	75,736,200,000	78,102,500,010	79,067,352,723	99,445,887,042
1092	State Department for Transport	19,001,988,003	22,291,879,583	33,928,591,835	58,596,531,145	33,396,000,000	36,032,761,494	39,728,068,158
1093	State Department for Shipping and Maritime	-	-	1,400,000,000	1,656,560,000	1,900,000,000	1,992,000,000	2,000,000,000
1094	State Department for Housing and Urban Development	-	156,530,113	-	381,417,473	1,000,000,000	1,055,000,000	941,719,254
1095	State Department for Public Works	-	-	-	4,000,000	172,000,000	172,000,000	172,000,000
1096	State Department for Housing, Urban Development and Public Works	-	-	491,000,000	-	-	-	-
1103	State Department for Water Services	1,962,500	5,067,000	-	-	-	-	-
1105	State Department for Environment	161,310,430	106,174,809	-	-	-	-	-
1106	State Department for Natural Resources	6,675,396,302	5,822,528,817	-	-	-	-	-
1107	Ministry of Water and Sanitation	-	-	571,000,000	1,877,000,000	1,909,000,000	571,000,000	571,000,000
1108	Ministry of Environment and Forestry	-	-	3,314,900,000	1,020,900,000	1,018,900,000	978,900,000	978,900,000
1112	Ministry of Lands and Physical Planning	13,937,624	9,414,750	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
1122	State Department for Information, Communications and Technology & Innovation	-	-	-	-	48,000,000	48,000,000	48,000,000
1123	State Department of Broadcasting and Telecommunication	151,162,236	579,797,103	1,100,000,000	1,230,300,000	2,492,000,000	2,646,000,000	2,808,000,000
1132	State Department of Sports	206,500	40,421,354	400,000	400,000	13,294,560,000	120,800,000	130,800,000
1133	State Department of Arts and Culture	1,483,742	1,945,910	-	-	-	-	-
1134	State Department of Heritage	-	-	11,000,000	11,000,000	441,000,000	427,000,000	462,000,000
1152	State Department of Energy	5,712,258,911	4,872,701,123	7,349,000,000	8,124,582,527	10,878,000,000	10,756,800,000	11,237,300,000
1153	State Department of Petroleum	47,364,694	1,405,336,336	2,095,500,000	2,095,500,000	1,844,000,000	1,844,000,000	1,844,000,000
1154	Ministry of Energy	-	-	-	-	-	-	-
1161	State Department for Agriculture	4,729,258	1,560,080	-	-	-	-	-
1162	State Department for Livestock	10,227,214	9,355,233	21,000,000	21,000,000	21,000,000	21,000,000	21,000,000
1165	State Department for Crop Development	-	-	7,000,000	7,000,000	4,000,000	4,000,000	4,000,000
1167	State Department for Irrigation	-	244,838,105	400,000,000	400,000,000	308,000,000	400,000,000	400,000,000
1172	State Department of Investment and Industry	11,882,252	14,599,160	-	-	-	-	-
1173	State Department of Cooperatives	28,206,416	6,500,000	209,300,000	232,800,000	349,000,000	370,000,000	383,000,000
1174	State Department for Trade	9,186,965	7,766,045	-	24,860,000	26,700,000	28,600,000	35,400,000
1175	State Department for Industry	-	-	498,500,000	512,600,000	751,454,000	832,869,000	863,738,000
1176	State Department for Small and Medium Enterprises	-	-	19,460,000	-	-	-	-
1184	State Department for Labour	11,555,000	7,030,430	18,100,000	437,220,000	751,410,000	755,350,200	759,517,503
1185	State Department for Social Protection	30,594,989	51,046,148	41,665,000	41,665,000	42,000,000	41,665,000	41,665,000
1191	Ministry of Mining	8,734,279	11,252,351	-	-	-	-	-
1192	State Department of Mining	-	-	14,000,000	100,000,000	20,000,000	20,000,000	20,000,000
1193	State Department of Petroleum	-	-	47,317,195	47,317,195	47,000,000	49,000,000	52,000,000
1201	Ministry of Tourism	745,156,313	902,357,570	-	-	-	-	-
1202	State Department for Tourism	-	-	-	1,964,000,000	4,616,000,000	993,000,000	1,051,000,000
1203	State Department for Wildlife	-	-	-	3,847,867,000	4,199,168,700	4,399,168,700	4,600,000,000
1204	Ministry of Tourism and Wildlife	-	-	4,477,867,000	-	-	-	-
1211	State Department of Public Service and Youth Affairs	1,357,867	11,465,422	181,050,000	-	-	-	-
1212	State Department for Gender	-	-	-	-	135,000,000	140,000,000	145,000,000
1213	State Department for Public Service	-	-	-	-	1,738,509,754	1,839,784,793	1,946,974,090
1214	State Department for Youth	-	-	-	90,180,000	1,223,572,000	90,370,000	90,370,000
1222	State Department for Regional and Northern Corridor Development	-	-	-	433,291,000	430,000,000	449,000,000	459,000,000
1251	Office of Attorney General and Department of Justice	-	-	-	-	-	-	-
1252	State Law Office and Department of Justice	-	-	395,502,000	435,502,000	445,500,000	406,700,000	417,900,000
1261	The Judiciary	-	-	34,000,000	-	-	-	-
1271	Edics and Anticorruption Commission	21,562,106	2,429,497	-	-	-	-	-
1281	National Intelligence Service	19,033,911	4,020,901	-	10,000,000	-	-	-
1291	Office of the Director of Public Prosecution	863,026	-	-	-	-	-	-
1321	Witness Protection Agency	990,267	284,161	-	-	-	-	-
2021	National Land Commission	-	197,767,311	-	-	-	-	-
2031	Independent Electoral and Boundaries Commission	133,889,000	10,606,000	5,000,000	5,000,000	-	-	-
2041	Parliamentary Service Commission	38,814,448	5,021,575	-	44,000,000	-	-	-
2042	National Assembly	-	299,791,318	-	-	-	-	-
2061	Commission on Revenue Allocation	609,709	7,212	-	-	-	-	-
2071	Public Service Commission	1,283,899	846,981	520,000	520,000	520,000	520,000	520,000
2081	Salaries and Remuneration Commission	266,455	306,144	-	-	-	-	-
2091	Teacher Service Commission	491,929,789	516,659,474	517,000,000	646,000,000	517,000,000	517,000,000	517,000,000
2101	National Police Service Commission	-	7,676,236	-	90,000	-	-	-
2111	Auditor General	203,784,340	186,360,165	150,000,000	190,000,000	150,000,000	150,000,000	150,000,000
2131	The Commission on Administrative Justice	70,500	-	-	-	-	-	-
2131	Independent Policing Oversight Authority	-	10,000	-	-	-	-	-

ANNEX II: GRANTS COLLECTED AS APPROPRIATIONS IN AID BY VOTE

Head No	Details	Actual Receipts	Actual Receipts	Printed Estimates	Revised Estimates	Estimates	Estimates	Estimates
		2016-2017 <sup>1</sup>	2017-2018 <sup>2</sup>	2018-2019	2018-2019 <sup>3</sup>	2019-2020	2020-2021	2021-2022
		Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.	Ksh.
1011	The Presidency	-	-	-	-	97,096,000	-	-
1021	State Department for Interior	-	-	264,002,000	350,321,640	-	-	-
1032	State Department for Devolution	-	38,654,640	1,223,000,000	850,888,601	-	-	-
1035	State Department for Development of the ASAL	-	-	2,538,000,000	1,598,000,000	98,000,000	98,000,000	98,000,000
1063	State Department for Basic Education	253,808,056	425,034,019	-	-	-	-	-
1065	State Department of University Education	-	-	-	11,512,800	2,000,000	-	-
1066	State Department for Early Learning and Basic Education	-	-	525,000,000	414,920,000	17,211,640	17,211,640	17,211,640
1071	National Treasury	5,447,633,532	9,198,113,446	11,659,856,767	5,248,907,087	7,903,593,127	7,754,649,100	1,867,788,134
1072	State Department for Planning	-	-	118,100,000	18,860,000	31,415,400	21,100,000	21,100,000
1081	Ministry of Health	-	307,053,519	3,025,050,000	3,034,615,000	2,651,700,500	12,600,000,000	12,600,000,000
1091	State Department of Infrastructure	2,823,920,089	1,165,672,874	2,410,000,000	11,924,504,963	3,626,289,333	8,297,989,372	15,506,519,538
1094	State Department for Housing and Urban Development	-	-	-	7,020,000	-	-	-
1103	State Department for Water Services	198,633,300	294,090,889	-	-	-	-	-
1104	State Department for Irrigation	54,516,825	32,027,592	27,000,000	-	-	-	-
1105	State Department for Environment	-	1,075,103	-	-	-	-	-
1106	State Department for Natural Resources	-	-	-	-	-	-	-
1107	Ministry of Water and Sanitation	-	-	1,658,000,000	1,302,935,860	947,537,900	1,550,000,000	1,952,000,000
1108	Ministry of Environment and Forestry	-	-	1,927,000,000	395,106,800	1,814,000,000	1,927,000,000	1,927,000,000
1133	State Department of Arts and Culture	-	-	-	-	-	-	-
1152	State Department of Energy	16,013,739	231,407,884	168,000,000	942,680,000	-	-	-
1161	State Department for Agriculture	797,284,253	362,801,707	-	-	-	-	-
1162	State Department for Livestock	40,076,290	327,096,080	-	-	100,000,000	100,000,000	-
1163	State Department for Fisheries and Blue Economy	-	-	-	-	25,000,000	-	-
1165	State Department for Crop Development	-	-	1,063,507,680	368,004,680	730,933,891	830,933,891	830,933,891
1166	State Department for Fisheries, Aquaculture and Blue Economy	-	-	-	-	25,000,000	-	-
1168	State Department for Agricultural Research	-	-	-	-	45,000,000	-	-
1172	State Department of Investment and Industry	-	-	-	-	-	-	-
1184	State Department for Labour	-	-	-	-	200,000,000	-	-
1185	State Department for Social Protection	-	-	-	-	439,569,200	-	-
1191	Ministry of Mining	-	-	-	-	-	-	-
1193	State Department of Petroleum	-	-	50,000,000	50,000,000	164,232,000	50,000,000	50,000,000
1203	State Department for Wildlife	-	-	-	358,036,417	269,000,000	63,000,000	-
1204	Ministry of Tourism and Wildlife	-	-	245,016,000	-	-	-	-
1212	State Department for Gender	-	-	-	-	39,652,764	-	-
1221	State Department of East African Community	-	-	-	13,325,000	-	-	-
1221	Ministry of East Africa and Northern Corridor Development	-	-	65,000,000	-	-	-	-
1242	State Law Office and Department of Justice	-	-	-	-	4,000,000	-	-
1291	Office of the Director of Public Prosecutions	-	-	-	-	3,500,000	3,500,000	3,500,000
1031	Independent Electoral and Boundaries Commission	-	-	-	-	-	-	-

END

