



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD


REPORT



ON

STATUS OF RECEIPTS AND DISBURSEMENT AS AT

NOVEMBER 24, 2021

 THE NATIONAL ASSEMBLY PAPERS LAID	
DATE: 25 NOV 2021	DAY: THURS
TABLED BY:	Chair - NG - CDF Hon. W. Kamunyira
CLERK-AT THE-TABLE:	B. Inzofu

1. Introduction

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

2. Fund Allocation and Receipts to date for 2021/2022 Financial Year

The National Government Constituencies Development Fund (NGCDF) was allocated a total of Kshs 41,714,800,000 for the 2021/2022 financial year. Subsequent to the allocation, the Board determined the financial ceiling for each constituency in consultation with the National Assembly Select Committee in line with Section 6 and 34 of the NGCDF Act. This paved way for the National Government Constituency Development Fund Committees (NGCDFC) to embark on preparation of project proposals for the 2021/2022 financial year. The Board has to date deliberated on all the two hundred ninety project proposals from the constituencies.

Section 39(2) provides that:

“The disbursement of funds to the constituency fund account shall be effected at the beginning of the first quarter of each financial year with an initial amount

equivalent to twenty-five per centum of the annual allocation for the constituency and thereafter the constituency fund account shall be replenished in three equal instalments at the beginning of the second, third and fourth quarters of the financial year”.

Pursuant to the above section, this being the second quarter of the financial year, the expected receipts to date amounts to Kshs 20.8574 billion out of which Kshs 20.4287 billion has been received leaving a balance of Kshs 0.4287 billion. The funds were received follows:

No.	Date	Amount Received
1	15 th August 2021	2,000,000,000
2	07 th September 2021	2,000,000,000
3	15 th September 2021	2,000,000,000
4	23 rd September 2021	4,428,700,000
5	12 th October 2021	2,000,000,000
6	19 th October 2021	2,000,000,000
5	5 th November 2021	2,000,000,000
6	15 th November 2021	2,000,000,000
7	24 th November 2021	2,000,000,000
	Total	20,428,700,000

3. Pending receipts from The National Treasury

The Fund has pending receipts amounting Kshs 4.97319675 Billion relating to financial Years 2011/2012, 2013/14 and 2014/15 as tabulated below.

No.	Financial Year	Allocation Kshs	Amount Received Kshs	Amount in Arrears Kshs
2	2014/2015	33,213,000,000	30,910,053,250	2,302,946,750
3	2013/2014	23,062,000,000	20,933,500,000	2,128,500,000

4	2011/2012	22,978,000,000	22,436,250,000	541,750,000
	Total	120,967,800,000	102,279,803,250	4,973,196,750

4. Status of Disbursement of Funds

Section 7 (2) of the NG-CDF Act 2015 as amended in 2016 provides that all funds allocated to a constituency shall be cumulative and shall be carried forward from one financial year to the next, including funds returned into the accounts in accordance with section 6(3) or funds which are not utilized for whatever reasons.

Section 40 of the Act further provides that the Board shall ensure that the list of projects forwarded to it by each constituency is, upon approval, funded in accordance with the Act.

Financial Year 2021/2022

Out of Kshs 20.4287 billion received in 2021/2022 financial year, the Board has disbursed Kshs 13,140,000,000 to the constituencies while Kshs 1,000,000,000 has been disbursed to the Board Secretariat

The amount was disbursed to various Constituencies and Secretariat as follows;

- a. Thirty (30) constituencies have received 50% of the allocation amounting to Kshs 2,040,000,000
- b. Two hundred sixty (260) constituencies have received between 25% and 32% of the allocation amounting to Kshs 11,100,000,000
- c. Kshs 1,000,000,000 has been disbursed to the Board Secretariat for administrative purposes.

The Board is in the process of disbursing Kshs 6,000,000,000 received in November 2021.

The funds disbursed to each constituencies is detailed in Annex I

Annex I

(i) Detailed disbursement for 2021/2022 Financial Year

a. Constituencies that have received 50% of the allocation

	Constituency	Amount Allocated	Amount disbursed	Balance
1	Aldai	137,088,879	68,000,000	69,088,879
2	Bahati	137,088,879	68,000,000	69,088,879
3	Borabu	137,088,879	68,000,000	69,088,879
4	Butula	137,088,879	68,000,000	69,088,879
5	Eldama Ravine	137,088,879	68,000,000	69,088,879
6	Embakasi Central	137,088,879	68,000,000	69,088,879
7	Garissa Township	137,088,879	68,000,000	69,088,879
8	Igembe North	137,088,879	68,000,000	69,088,879
9	Ijara	137,088,879	68,000,000	69,088,879
10	Kanduyi	137,088,879	68,000,000	69,088,879
11	Kikuyu	137,088,879	68,000,000	69,088,879
12	Kipipiri	137,088,879	68,000,000	69,088,879
13	Kisumu Central	137,088,879	68,000,000	69,088,879
14	Kuresoi North	137,088,879	68,000,000	69,088,879
15	Kwanza	137,088,879	68,000,000	69,088,879
16	Lamu East	137,088,879	68,000,000	69,088,879
17	Mandera East	137,088,879	68,000,000	69,088,879
18	Masinga	137,088,879	68,000,000	69,088,879
19	Matuga	137,088,879	68,000,000	69,088,879
20	Mosop	137,088,879	68,000,000	69,088,879
21	Mt. Elgon	137,088,879	68,000,000	69,088,879
22	Navakholo	137,088,879	68,000,000	69,088,879
23	Ndia	137,088,879	68,000,000	69,088,879
24	Nyaribari Chache	137,088,879	68,000,000	69,088,879
25	South Imenti	137,088,879	68,000,000	69,088,879
26	Suba South	137,088,879	68,000,000	69,088,879
27	Teso South	137,088,879	68,000,000	69,088,879
28	Turbo	137,088,879	68,000,000	69,088,879
29	Turkana Central	137,088,879	68,000,000	69,088,879
30	Ugunja	137,088,879	68,000,000	69,088,879
	TOTAL	4,112,666,370	2,040,000,000	2,072,666,370

b. Constituencies that have received between 25% and 32% of the allocation

No.	Constituency	Amount Allocated	Amount disbursed	Balance
1	Ainabkoi	137,088,879	44,000,000	93,088,879
2	Ainamoi	137,088,879	34,000,000	103,088,879
3	Alego Usonga	137,088,879	44,000,000	93,088,879
4	Awendo	137,088,879	44,000,000	93,088,879
5	Balambala	137,088,879	44,000,000	93,088,879
6	Banissa	137,088,879	44,000,000	93,088,879
7	Baringo Central	137,088,879	44,000,000	93,088,879
8	Baringo North	137,088,879	44,000,000	93,088,879
9	Baringo South	137,088,879	44,000,000	93,088,879
10	Belgut	137,088,879	44,000,000	93,088,879
11	Bobasi	137,088,879	34,000,000	103,088,879
12	Bomachoge Borabu	137,088,879	44,000,000	93,088,879
13	Bomachoge Chache	137,088,879	44,000,000	93,088,879
14	Bomet Central	137,088,879	34,000,000	103,088,879
15	Bomet East	137,088,879	44,000,000	93,088,879
16	Bonchari	137,088,879	34,000,000	103,088,879
17	Bondo	137,088,879	44,000,000	93,088,879
18	Budalangi	137,088,879	44,000,000	93,088,879
19	Bumula	137,088,879	34,000,000	103,088,879
20	Bura	137,088,879	44,000,000	93,088,879
21	Buret	137,088,879	44,000,000	93,088,879
22	Butere	137,088,879	44,000,000	93,088,879
23	Buuri	137,088,879	44,000,000	93,088,879
24	Central Imenti	137,088,879	44,000,000	93,088,879
25	Changamwe	137,088,879	44,000,000	93,088,879
26	Chepalungu	137,088,879	44,000,000	93,088,879
27	Cherangany	137,088,879	44,000,000	93,088,879
28	Chesumei	137,088,879	44,000,000	93,088,879
29	Chuka/Igambang'ombe	137,088,879	34,000,000	103,088,879
30	Dadaab	137,088,879	44,000,000	93,088,879
31	Dagoretti North	137,088,879	44,000,000	93,088,879
32	Dagoretti South	137,088,879	44,000,000	93,088,879
33	Eldas	137,088,879	44,000,000	93,088,879
34	Embakasi East	137,088,879	44,000,000	93,088,879
35	Embakasi North	137,088,879	34,000,000	103,088,879

No.	Constituency	Amount Allocated	Amount disbursed	Balance
36	Embakasi South	137,088,879	44,000,000	93,088,879
37	Embakasi West	137,088,879	44,000,000	93,088,879
38	Emgwen	137,088,879	44,000,000	93,088,879
39	Emuhaya	137,088,879	34,000,000	103,088,879
40	Emurua Dikir	137,088,879	44,000,000	93,088,879
41	Endebess	137,088,879	44,000,000	93,088,879
42	Fafi	137,088,879	44,000,000	93,088,879
43	Funyula	137,088,879	44,000,000	93,088,879
44	Galole	137,088,879	44,000,000	93,088,879
45	Ganze	137,088,879	44,000,000	93,088,879
46	Garsen	137,088,879	44,000,000	93,088,879
47	Gatanga	137,088,879	44,000,000	93,088,879
48	Gatundu North	137,088,879	44,000,000	93,088,879
49	Gatundu South	137,088,879	44,000,000	93,088,879
50	Gem	137,088,879	44,000,000	93,088,879
51	Gichugu	137,088,879	44,000,000	93,088,879
52	Gilgil	137,088,879	44,000,000	93,088,879
53	Githunguri	137,088,879	44,000,000	93,088,879
54	Hamisi	137,088,879	44,000,000	93,088,879
55	Homabay Town	137,088,879	34,000,000	103,088,879
56	Igembe Central	137,088,879	44,000,000	93,088,879
57	Igembe South	137,088,879	44,000,000	93,088,879
58	Ikolomani	137,088,879	44,000,000	93,088,879
59	Isiolo North	137,088,879	44,000,000	93,088,879
60	Isiolo South	137,088,879	44,000,000	93,088,879
61	Jomvu	137,088,879	44,000,000	93,088,879
62	Juja	137,088,879	44,000,000	93,088,879
63	Kabete	137,088,879	44,000,000	93,088,879
64	Kabondo Kasipul	137,088,879	44,000,000	93,088,879
65	Kabuchai	137,088,879	44,000,000	93,088,879
66	Kacheliba	137,088,879	44,000,000	93,088,879
67	Kaiti	137,088,879	44,000,000	93,088,879
68	Kajiado Central	137,088,879	44,000,000	93,088,879
69	Kajiado East	137,088,879	44,000,000	93,088,879
70	Kajiado North	137,088,879	44,000,000	93,088,879
71	Kajiado South	137,088,879	44,000,000	93,088,879
72	Kajiado West	137,088,879	44,000,000	93,088,879

No.	Constituency	Amount Allocated	Amount disbursed	Balance
73	Kaloleni	137,088,879	44,000,000	93,088,879
74	Kamukunji	137,088,879	44,000,000	93,088,879
75	Kandara	137,088,879	44,000,000	93,088,879
76	Kangema	137,088,879	44,000,000	93,088,879
77	Kangundo	137,088,879	44,000,000	93,088,879
78	Kapenguria	137,088,879	44,000,000	93,088,879
79	Kapseret	137,088,879	44,000,000	93,088,879
80	Karachuonyo	137,088,879	34,000,000	103,088,879
81	Kasarani	137,088,879	44,000,000	93,088,879
82	Kasipul	137,088,879	44,000,000	93,088,879
83	Kathiani	137,088,879	34,000,000	103,088,879
84	Keiyo North	137,088,879	44,000,000	93,088,879
85	Keiyo South	137,088,879	44,000,000	93,088,879
86	Kesses	137,088,879	44,000,000	93,088,879
87	Khwisero	137,088,879	44,000,000	93,088,879
88	Kiambaa	137,088,879	44,000,000	93,088,879
89	Kiambu	137,088,879	44,000,000	93,088,879
90	Kibra	137,088,879	44,000,000	93,088,879
91	Kibwezi East	137,088,879	44,000,000	93,088,879
92	Kibwezi West	137,088,879	44,000,000	93,088,879
93	Kieni	137,088,879	44,000,000	93,088,879
94	Kigumo	137,088,879	34,000,000	103,088,879
95	Kiharu	137,088,879	44,000,000	93,088,879
96	Kilgoris	137,088,879	44,000,000	93,088,879
97	Kilifi North	137,088,879	44,000,000	93,088,879
98	Kilifi South	137,088,879	44,000,000	93,088,879
99	Kilome	137,088,879	44,000,000	93,088,879
100	Kimilili	137,088,879	44,000,000	93,088,879
101	Kimini	137,088,879	44,000,000	93,088,879
102	Kinango	137,088,879	44,000,000	93,088,879
103	Kinangop	137,088,879	44,000,000	93,088,879
104	Kipkelion East	137,088,879	34,000,000	103,088,879
105	Kipkelion West	137,088,879	44,000,000	93,088,879
106	Kirinyaga Central	137,088,879	44,000,000	93,088,879
107	Kisauni	137,088,879	44,000,000	93,088,879
108	Kisumu East	137,088,879	44,000,000	93,088,879
109	Kisumu West	137,088,879	44,000,000	93,088,879

No.	Constituency	Amount Allocated	Amount disbursed	Balance
110	Kitui Central	137,088,879	44,000,000	93,088,879
111	Kitui East	137,088,879	44,000,000	93,088,879
112	Kitui Rural	137,088,879	44,000,000	93,088,879
113	Kitui South	137,088,879	44,000,000	93,088,879
114	Kitui West	137,088,879	44,000,000	93,088,879
115	Kitutu Chache North	137,088,879	44,000,000	93,088,879
116	Kitutu Chache South	137,088,879	44,000,000	93,088,879
117	Kitutu Masaba	137,088,879	34,000,000	103,088,879
118	Konoin	137,088,879	44,000,000	93,088,879
119	Kuresoi South	137,088,879	44,000,000	93,088,879
120	Kuria East	137,088,879	44,000,000	93,088,879
121	Kuria West	137,088,879	44,000,000	93,088,879
122	Lafey	137,088,879	44,000,000	93,088,879
123	Lagdera	137,088,879	44,000,000	93,088,879
124	Laikipia East	137,088,879	44,000,000	93,088,879
125	Laikipia North	137,088,879	44,000,000	93,088,879
126	Laikipia West	137,088,879	44,000,000	93,088,879
127	Laisamis	137,088,879	44,000,000	93,088,879
128	Lamu West	137,088,879	44,000,000	93,088,879
129	Lang'ata	137,088,879	44,000,000	93,088,879
130	Lari	137,088,879	44,000,000	93,088,879
131	Likoni	137,088,879	44,000,000	93,088,879
132	Likuyani	137,088,879	44,000,000	93,088,879
133	Limuru	137,088,879	34,000,000	103,088,879
134	Loima	137,088,879	34,000,000	103,088,879
135	Luanda	137,088,879	34,000,000	103,088,879
136	Lugari	137,088,879	44,000,000	93,088,879
137	Lunga Lunga	137,088,879	44,000,000	93,088,879
138	Lurambi	137,088,879	34,000,000	103,088,879
139	Maara	137,088,879	44,000,000	93,088,879
140	Machakos Town	137,088,879	44,000,000	93,088,879
141	Magarini	137,088,879	44,000,000	93,088,879
142	Makadara	137,088,879	44,000,000	93,088,879
143	Makueni	137,088,879	34,000,000	103,088,879
144	Malava	137,088,879	44,000,000	93,088,879
145	Malindi	137,088,879	44,000,000	93,088,879
146	Mandera North	137,088,879	44,000,000	93,088,879

No.	Constituency	Amount Allocated	Amount disbursed	Balance
147	Mandera South	137,088,879	44,000,000	93,088,879
148	Mandera West	137,088,879	44,000,000	93,088,879
149	Manyatta	137,088,879	44,000,000	93,088,879
150	Maragwa	137,088,879	44,000,000	93,088,879
151	Marakwet East	137,088,879	44,000,000	93,088,879
152	Marakwet West	137,088,879	44,000,000	93,088,879
153	Matayos	137,088,879	44,000,000	93,088,879
154	Mathare	137,088,879	44,000,000	93,088,879
155	Mathioya	137,088,879	44,000,000	93,088,879
156	Mathira	137,088,879	44,000,000	93,088,879
157	Matungu	137,088,879	44,000,000	93,088,879
158	Matungulu	137,088,879	44,000,000	93,088,879
159	Mavoko	137,088,879	44,000,000	93,088,879
160	Mbeere North	137,088,879	34,000,000	103,088,879
161	Mbeere South	137,088,879	34,000,000	103,088,879
162	Mbooni	137,088,879	44,000,000	93,088,879
163	Mogotio	137,088,879	34,000,000	103,088,879
164	Moiben	137,088,879	44,000,000	93,088,879
165	Molo	137,088,879	44,000,000	93,088,879
166	Moyale	137,088,879	44,000,000	93,088,879
167	Msambweni	137,088,879	44,000,000	93,088,879
168	Muhoroni	137,088,879	44,000,000	93,088,879
169	Mukurweini	137,088,879	44,000,000	93,088,879
170	Mumias East	137,088,879	44,000,000	93,088,879
171	Mumias West	137,088,879	44,000,000	93,088,879
172	Mvita	137,088,879	44,000,000	93,088,879
173	Mwala	137,088,879	44,000,000	93,088,879
174	Mwatate	137,088,879	44,000,000	93,088,879
175	Mwea	137,088,879	44,000,000	93,088,879
176	Mwingi Central	137,088,879	44,000,000	93,088,879
177	Mwingi North	137,088,879	44,000,000	93,088,879
178	Mwingi West	137,088,879	44,000,000	93,088,879
179	Naivasha	137,088,879	44,000,000	93,088,879
180	Nakuru Town East	137,088,879	34,000,000	103,088,879
181	Nakuru Town West	137,088,879	44,000,000	93,088,879
182	Nambale	137,088,879	44,000,000	93,088,879
183	Nandi Hills	137,088,879	44,000,000	93,088,879



No.	Constituency	Amount Allocated	Amount disbursed	Balance
184	Narok East	137,088,879	44,000,000	93,088,879
185	Narok North	137,088,879	44,000,000	93,088,879
186	Narok South	137,088,879	44,000,000	93,088,879
187	Narok West	137,088,879	44,000,000	93,088,879
188	Ndaragwa	137,088,879	44,000,000	93,088,879
189	Ndhiwa	137,088,879	44,000,000	93,088,879
190	Njoro	137,088,879	44,000,000	93,088,879
191	North Horr	137,088,879	44,000,000	93,088,879
192	North Imenti	137,088,879	34,000,000	103,088,879
193	North Mugirango	137,088,879	44,000,000	93,088,879
194	Nyakach	137,088,879	44,000,000	93,088,879
195	Nyali	137,088,879	44,000,000	93,088,879
196	Nyando	137,088,879	44,000,000	93,088,879
197	Nyaribari Masaba	137,088,879	44,000,000	93,088,879
198	Nyatike	137,088,879	44,000,000	93,088,879
199	Nyeri Town	137,088,879	44,000,000	93,088,879
200	Oi Joro Orok	137,088,879	34,000,000	103,088,879
201	Oi Kalou	137,088,879	34,000,000	103,088,879
202	Othaya	137,088,879	44,000,000	93,088,879
203	Pokot South	137,088,879	44,000,000	93,088,879
204	Rabai	137,088,879	44,000,000	93,088,879
205	Rangwe	137,088,879	44,000,000	93,088,879
206	Rarieda	137,088,879	44,000,000	93,088,879
207	Rongai	137,088,879	44,000,000	93,088,879
208	Rongo	137,088,879	44,000,000	93,088,879
209	Roysambu	137,088,879	44,000,000	93,088,879
210	Ruaraka	137,088,879	44,000,000	93,088,879
211	Ruiru	137,088,879	44,000,000	93,088,879
212	Runyenjes	137,088,879	34,000,000	103,088,879
213	Sabatia	137,088,879	34,000,000	103,088,879
214	Saboti	137,088,879	44,000,000	93,088,879
215	Saku	137,088,879	44,000,000	93,088,879
216	Samburu East	137,088,879	44,000,000	93,088,879
217	Samburu North	137,088,879	44,000,000	93,088,879
218	Samburu West	137,088,879	44,000,000	93,088,879
219	Seme	137,088,879	44,000,000	93,088,879
220	Shinyalu	137,088,879	44,000,000	93,088,879

No.	Constituency	Amount Allocated	Amount disbursed	Balance
221	Sigor	137,088,879	44,000,000	93,088,879
222	Sigowet Soin	137,088,879	34,000,000	103,088,879
223	Sirisia	137,088,879	44,000,000	93,088,879
224	Sotik	137,088,879	44,000,000	93,088,879
225	South Mugirango	137,088,879	34,000,000	103,088,879
226	Soy	137,088,879	44,000,000	93,088,879
227	Starehe	137,088,879	44,000,000	93,088,879
228	Suba North	137,088,879	34,000,000	103,088,879
229	Subukia	137,088,879	44,000,000	93,088,879
230	Suna East	137,088,879	44,000,000	93,088,879
231	Suna West	137,088,879	44,000,000	93,088,879
232	Tarbaj	137,088,879	44,000,000	93,088,879
233	Taveta	137,088,879	44,000,000	93,088,879
234	Teso North	137,088,879	44,000,000	93,088,879
235	Tetu	137,088,879	44,000,000	93,088,879
236	Tharaka	137,088,879	44,000,000	93,088,879
237	Thika Town	137,088,879	44,000,000	93,088,879
238	Tiaty	137,088,879	44,000,000	93,088,879
239	Tigania East	137,088,879	34,000,000	103,088,879
240	Tigania West	137,088,879	44,000,000	93,088,879
241	Tinderet	137,088,879	34,000,000	103,088,879
242	Tongaren	137,088,879	44,000,000	93,088,879
243	Turkana East	137,088,879	44,000,000	93,088,879
244	Turkana North	137,088,879	44,000,000	93,088,879
245	Turkana South	137,088,879	44,000,000	93,088,879
246	Turkana West	137,088,879	44,000,000	93,088,879
247	Ugenya	137,088,879	44,000,000	93,088,879
248	Uriri	137,088,879	44,000,000	93,088,879
249	Vihiga	137,088,879	34,000,000	103,088,879
250	Voi	137,088,879	44,000,000	93,088,879
251	Wajir East	137,088,879	44,000,000	93,088,879
252	Wajir North	137,088,879	44,000,000	93,088,879
253	Wajir South	137,088,879	44,000,000	93,088,879
254	Wajir West	137,088,879	44,000,000	93,088,879
255	Webuye East	137,088,879	44,000,000	93,088,879
256	Webuye West	137,088,879	44,000,000	93,088,879
257	West Mugirango	137,088,879	44,000,000	93,088,879

No.	Constituency	Amount Allocated	Amount disbursed	Balance
258	Westlands	137,088,879	44,000,000	93,088,879
259	Wundanyi	137,088,879	44,000,000	93,088,879
260	Yatta	137,088,879	44,000,000	93,088,879
	Total	35,643,108,540	11,100,000,000	24,543,108,540

