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**KENYA NATIONAL ASSEMBLY**

**TENTH PARLIAMENT – THIRD SESSION - 2009**

**DEPARTMENTAL COMMITTEE ON ADMINISTRATION AND NATIONAL SECURITY**

**REPORT ON EXAMINATION OF 2009/2010 ESTIMATES:**

MINISTRIES OF STATE FOR IMMIGRATION AND REGISTRATION OF PERSONS, PROVINCIAL ADMINISTRATION AND INTERNAL SECURITY, PUBLIC SERVICE, OFFICE OF THE PRIME MINISTER, PUBLIC SERVICE COMMISSION, STATE HOUSE AND CABINET OFFICE

VOTES R.40/D.40, R.01/D.01, R.03/D.03, R.48/D.48, R.27, R.02/D.02 & R.23/D.23

CLERK'S CHAMBERS,  
PARLIAMENT BUILDINGS,  
**NAIROBI**

AUGUST, 2009

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**PREFACE**

**Mr. Speaker, Sir,**

The Parliamentary Departmental Committee on Administration and National Security was constituted pursuant to the provisions of Standing Order No. 198 of the New Standing Orders of the National Assembly and has executed its mandate in accordance with the provisions of the said Standing Order 198 (3), which mandates the Committee to;

- (a) investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned Ministries and departments;*
- (b) study the programme and policy objectives of Ministries and departments and the effectiveness of the implementation;*
- (c) study and review all legislation referred to it;*
- (d) study, assess and analyze the relative success of the Ministries and departments as measured by the results obtained as compared with their stated objectives;*
- (e) investigate and inquire into all matters relating to the assigned Ministries and departments as they may deem necessary, and as may be referred to them by the House or a Minister; and*
- (f) make reports and recommendations to the House as often as possible, including recommendation of proposed legislation.*

**Mr. Speaker, Sir,**

On 10<sup>th</sup> June, 2009, the Estimates for the year 2009/2010 were submitted before the House by the Minister for Finance. Pursuant to Standing Order 152, once submitted, the Estimates are committed to the relevant Departmental Committee for examination. The Committee is required to submit a report to the House within twenty one (21) calendar days, thereafter.

In this regard, the Departmental Committee on Administration and National Security invited the relevant Ministers whose Ministries and Departments fall under the Committee requesting them to present their Estimates before the Committee for scrutiny.

The Committee consequently held a briefing session with the National Assembly Office of Fiscal Analysis on Monday July 6, 2009. Thereafter, the Committee held meetings with the Minister of State for Immigration and Registration of Persons on Tuesday July 7, 2009; the Minister of State for Provincial Administration and Internal Security on

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*Administration and National Security Committee Report on the Examination of the 2009/2010 Annual Estimates, July, 2009.*

Thursday July 9, 2009; the Office of the Prime Minister on Monday July 13, 2009; the Public Service Commission and the Minister of State for Public Service respectively on Tuesday July 14, 2009; and Cabinet Office and State House respectively on Thursday July 16, 2009.

The Committee, according to Schedule II of the Standing Orders, deals with the following subjects:

- i) Public Administration
- ii) National security
- iii) Internal Security
- iv) Immigration
- v) National Youth Service, and;
- vi) Natural disasters

In this regard, the Committee examined the Estimates of the following Ministries and Departments:

- (i) Office of the President
  - a) Cabinet Office
  - b) State House
- (ii) Ministry of Provincial Administration & Internal Security
- (iii) Office of the Prime Minister
- (iv) Ministry of State for Public Service
- (v) The Public Service Commission
- (vi) Ministry of State for Immigration & Registration of Persons

**Mr. Speaker,**

The following are the Members of the Committee:

The Hon. Fred Kapondi Chesebe, MP **(Chairman)**  
The Hon. Peter Kiilu, MP **(Vice Chairman)**  
The Hon. John Ngata Kariuki, MP  
The Hon. Danson Mungatana, MP  
The Hon. Raphael Letimalo, MP  
The Hon. Mohammed Hussein Ali, MP  
The Hon. Lankas Ole Nkoidila, MP  
The Hon. Cyprian Omollo, MP  
The Hon. Pollyins Ochieng', MP  
The Hon. Maison Leshoomo, MP  
The Hon. Clement Kungu Waibara, MP

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*Administration and National Security Committee Report on the Examination of the  
2009/2010 Annual Estimates, July, 2009.*



**Mr. Speaker, Sir,**

The Committee was able to examine the 2009/2010 Estimates of the Ministries and Departments under it and raised pertinent issues arising from the proceedings of the meetings. The Committee looked at the following areas of interest:

- (i) The total net requested from the Exchequer for each of the Ministries;
- (ii) Comparison of the previous years' allocations;
- (iii) Allocations to new projects/programmes;
- (iv) Ministries absorption capacity;
- (v) Areas/projects left-out of the Estimates;
- (vi) Proposed allocation vis-à-vis the achievements of the Ministries Strategic Plans;
- (vii) Budgets for State Corporations under each of the Ministries;
- (viii) Disaggregated/District budgets; and,
- (ix) Other issues relevant to the subject matter.

The Committee takes this opportunity to thank the National Assembly for the logistical support which enabled it to perform the tasks before it competently. The Committee is also grateful to the Ministry of State for Immigration and Registration of Persons, the Ministry of State for Provincial Administration and Internal Security, the Office of the Prime Minister, the Public Service Commission, the Ministry of State for Public Service, State House and Cabinet Office for appearing before the Committee and availing information and documents as requested by the Committee.

**Mr. Speaker, Sir,**

On behalf of the Committee, and pursuant to Standing Order 152 (2), it is my pleasant duty to lay on the table of the House the Report of the Committee on Administration and National Security on its examination of the 2009/2010 printed estimates of the relevant Ministries and Departments, for deliberation and adoption.

Signed.....

Date.....

04/08/09

**Hon. Fred Kapondi Chesebe, MP**

**Chairman, Departmental Committee on Administration and National Security**

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*Administration and National Security Committee Report on the Examination of the  
2009/2010 Annual Estimates, July, 2009.*

## **1.0 Examination of 2009/2010 Estimates for the Ministry of State for Immigration and Registration of Persons (Vote R.40/D.40)**

### Papers Laid

- i) 2009/2010 Recurrent and Development Expenditure
- ii) Programme Based Budgets

### **1.1 Introduction**

1. The core functions of the Ministry of State for Immigration and Registration of Persons are formulation of the national migration policy, regular review of immigration laws and providing legal advice to Government on matters of national migration; registration of persons and issuance of relevant national registration documents; control and regulation of entry and exit of all persons at the airports, seaports and border points and removal of illegal immigrants; management of refugees' affairs; management of the Integrated Population Registration System (IPRS); coordinating HIV/AIDS activities, through Aids Control Units and creation of a corruption free zone. Allocation of adequate funds is therefore important for the Ministry to achieve its goals.
2. The Ministry plays the important role of maintaining a comprehensive population data base, keeping the nation safe from terrorists and illegal immigrants, as well as protecting the asylum seekers and refugees.
3. The 2009/2010 allocation on recurrent estimates of Kshs. 3.432 billion show an increase from Kshs. 597 million in the last financial year. Kshs. 2.652 million is listed as A.in.A leaving a net expenditure of Kshs. 780 million.
4. The development estimates for 2009/2010 increased from Kshs. 641 million to Kshs. 1.914 billion. The bulk of the resources are directed towards financing of a specialized plant, equipment and machinery for the departments of the Ministry.

### **Allocations for the 2009/2010 Financial Year**

#### **1.2 Recurrent Expenditure (R.40)**

The total amount requested for vote R.40 is **Kshs. 780,464,620** compared to last financial year's request of **Kshs. 597,762,690**. The Ministry also expects to raise **Kshs. 2,652,000,000** as Appropriations in Aid, to finance its operations.

Examination of Heads (R.40)

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*Administration and National Security Committee's Report on the Examination of the 2009/2010 Annual Estimates, July, 2009.*

**Head 038: Immigration and Registration of Persons**

The proposed net expenditure is **Kshs. 221,713,118.**  
Appropriation-in- Aid: **Kshs. 1000,000.**

On head 038, the committee sought to know the organizations that the Ministry of Immigration and Registration of Persons subscribed to and how much was the subscription fees.

The Committee was informed that the Ministry is a member of the African Association of Public Administration and the annual subscription fees was Kshs. 200,000.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 221,713,118 be approved for allocation to the Ministry for expenditure proposed in the items under head 038 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 1000,000 to finance some of its activities.

**Head 053: Refugee Affairs Department**

The proposed net expenditure is **Kshs. 102,145,613.**

The committee also sought clarification on head 053 on the Refugee Affairs Department, and if the allocation towards Refugees affairs was too little.

Members were informed that the Kshs. 2,000,000 allocation in the budget although minimal was meant for refugee offices in Kakuma and Daadab.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 102,145,613 be approved for allocation to the Ministry for expenditure proposed in the items under head 053.

**Head 141: Finance Unit**

The proposed net expenditure is **Kshs. 13,400,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 13,400,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 141.

**Head 350: Central Planning Unit**

The proposed net expenditure is **Kshs. 34,742,500.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 34,742,500 be approved for allocation to the Ministry for expenditure proposed in the items under head 350.

**Head 377: National Registration of Persons Bureau**

The proposed net expenditure is **Kshs. 1,003,303,699.**  
Appropriation-in- Aid: **Kshs. 93,250,000.**

The Committee was concerned that the Ministry was asking for funds to pay Kshs. 119,650,000 debts incurred during the issuance of the 2<sup>nd</sup> Generation ID cards in 2008/09 f/y and a further Kshs. 5 million to complete payment for the contract this f/y bringing the total debt to Kshs. 619,650,000. It also emerged that money had been returned to Treasury while the Ministry was beset with unpaid debts.

The Minister informed the Committee that the contract with the company that was engaged with printing of 2<sup>nd</sup> Generation ID cards would be terminated as soon as work was finalized. However, the debt had to be offset first.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 1,003,303,699 be approved for allocation to the Ministry for expenditure proposed in the items under head 377 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 93,250,000 to finance its activities.

**Head 606: Civil Registration Services**

The proposed net expenditure is **Kshs. 212,841,542.**  
Appropriation-in- Aid: **5,000,000.**

The committee sought to know the actual cost for the projects under head 606 costing Kshs. 20,000,000 that the Ministry intended to construct and the exact time the projects were expected to be completed.

The committee heard that the funds allocated would be used to construct civil registration offices in the newly created districts.

The Committee noted that the Ministry has been requesting for funds for the absorption of about 1,700 temporary employees into permanent employment but this has not been forth coming. The Civil Registration Services Department is grossly understaffed. However, the exact numbers requested from the Ministry by the Committee have not been forwarded.

The Committee also noted with concern that marginalized/remote areas did not have civil registration offices hence making it difficult to establish the exact number of births and deaths in these areas.

The Committee heard that the Department depended on the services of chiefs and health officers to register new cases of births and deaths in the marginalized areas.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 212,841,542 be approved for allocation to the Ministry for expenditure proposed in the items under head 606 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 5,000,000 to finance its activities.

**Head 634: Population Registration Services**

The proposed net expenditure is **Kshs. 104,450,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 104,450,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 634.

**Head 727: Identity Card Production Center Planning (Nairobi)**

The proposed net expenditure is **Kshs. 31,550,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 31,550,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 727.

**Head 728: Field Registration Services (District)**

The proposed net expenditure is **Kshs. 191,758,208.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 191,758,208 be approved for allocation to the Ministry for expenditure proposed in the items under head 728.

**Head 039: District Registration Services**

The proposed net expenditure is **Kshs. 218,956,183.**  
Appropriation-in- Aid: **21,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 218,956,183 be approved for allocation to the Ministry for expenditure proposed in the items under head 039 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 21,000,000 to finance its activities.

**Head 371: Immigration Department-Headquarters**

The proposed net expenditure is **Kshs. -732,353,345.**  
Appropriation-in- Aid: **1,378,005,286.**

The Committee noted that the A-I-A remained constant despite the constant flow of citizenry seeking passports.

The Committee is agreeable to the proposal by the Minister that the Ministry be allowed to raise Appropriations –in–Aid amounting to Kshs. 1,378,005,286 to finance its activities under head 371.

**Head 372: Immigration Border Points**

The proposed net expenditure is **Kshs. 86,320,004.**

In regard to opening of new border points, committee sought clarification on when exactly these border points were to be opened.

The committee was informed that since July 1<sup>st</sup> the Ministry had opened up seven new border points. The vision of the ministry however is to open 18 border points to curb illegal entry/exit on the borders of the country but they were facing financial constraints that deterred the Ministry from achieving this vision.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 86,320,004 be approved for allocation to the Ministry for expenditure proposed in the items under head 372.

**Head 373: Immigration Border Control Points**

The proposed net expenditure is **Kshs. 67,226,901**

Appropriation-in- Aid: **40,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 67,226,901 be approved for allocation to the Ministry for expenditure proposed in the items under head 373 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 40,000,000 to finance its activities.

**Head 374: Jomo Kenyatta International Airport**

The proposed net expenditure is **Kshs. -533,229,755.**

Appropriation-in- Aid: **659,709,010.**

The Committee is agreeable to the proposal by the Minister that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 659,709,010 to finance its activities under head 374.

**Head 375: Immigration Eldoret International Airport**

The proposed net expenditure is **Kshs. 7,746,970.**

Appropriation-in-Aid: **7,280,000.**

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The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 7,746,970 be approved for allocation to the Ministry for expenditure proposed in the items under head 375 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 7,280,000 to finance its activities.

**Head 393: Immigration Coast Region**

The proposed net expenditure is **Kshs. -224,727,098.**  
Appropriation-in- Aid: **352,615,202.**

The Committee is agreeable to the proposal by the Minister that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 352,615,202 to finance its activities under vote 393.

**Head 395: Immigration Kisumu-Western**

The proposed net expenditure is **Kshs. -25,379,920.**  
Appropriation-in- Aid: **94,140,502.**

The Committee is agreeable to the proposal by the Minister that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 94,140,502 to finance its activities under vote 395.

**1.3 Development Expenditure (D.40)**

The total amount requested for vote D.40 is **Kshs. 1,914,350,000** compared to last financial year's request of **Kshs. 641,000,000.**

Examination of Heads (D.40)

**Head 053: Refugee Affairs Department**

The proposed net expenditure is **Kshs. 107,490,000.**

The Committee noted the huge increment from Kshs.10 million to Kshs.105 million. The nature of assistance remained hazy. There could also be a conflict of interests with the Ministry of Northern Kenya Development and Special Programmes Ministry which could mean duplication of assistance offered.

The Committee was informed that neither the Ministry of the Development of Northern Kenya nor the Special Programmes Ministry covers the management of Refugee Affairs.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 107,490,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 053.



**Head 350: Central Planning Unit**

The proposed net expenditure is **Kshs. 141,000,000**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 141,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 350.

**Head 377: National Registration of Persons Bureau**

The proposed net expenditure is **Kshs. 939,650,000**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 939,650,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 377.

**Head 606: Civil Registration Services**

The proposed net expenditure is **Kshs. 25,000,000**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 25,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 606.

**Head 634: Population Registration Services**

The proposed net expenditure is **Kshs. 244,000,000**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 244,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 634.

**Head 371: Immigration Department-Headquarters**

The proposed net expenditure is **Kshs. 375,680,000**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 375,680,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 371.

**Head 393: Immigration Coast Region**

The proposed net expenditure is **Kshs. 41,530,000**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 41,530,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 393.



## **Head 395: Immigration Kisumu-Western**

The proposed net expenditure is **Kshs. 40,000,000**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 40,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 395.

## **2.0 Examination of 2009/2010 Estimates for the Ministry of State for Provincial Administration and Internal Security (Vote R.01/D.01)**

### Papers Laid

- i) Ministry's Draft Strategic Plan-2008/09-2012/13
- ii) 2009/2010 Recurrent and Development Expenditure
- iii) 2009/2010 District Allocation Budget

## **2.1 Introduction**

1. The Ministry coordinates field development and administrative leadership, maintains law and order, mainstreams the campaign against drug and substance abuse, provides printing services to the Government and coordinates state functions.
2. The Ministry has the core function of crime prevention and maintenance of law and order for any meaningful development to take place in the country. Going by the statistics, the crime rate seems to have increased by 0.7% between 2007 and 2008. The number of arms recovered increased by 60.2% from 447 to 716. Though these trends in crime rise might be out of socio-economic factors not connected to the Ministry, the Ministry has the onus duty of providing security to the country.
3. The Ministry's overall budget allocation seems to have reduced this year i.e. from 7.47% in 2008/2009 F/Y to 6.51% during this F/Y. The Ministry has more allocation for recurrent expenditure than in development. External funding only comes from UNDP specifically for conflict management.
4. Employee salaries and allowances take a big chunk of the recurrent estimates such that a reduction of this will negatively hamper service delivery by the Ministry in terms of field work. Slashing of the communication budget across all departments in the Ministry shall seriously hamper service delivery due to poor coordination of field operations.

## **Allocations for the 2009/2010 Financial Year**

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*Administration and National Security Committee's Report on the Examination of the 2009/2010 Annual Estimates, July, 2009.*

## **2.2 Recurrent Vote (R.01)**

The total amount requested for vote R.01 is **Kshs. 39,954,489,000** compared to last financial year's request of **Kshs. 40,221,283,800**. The Ministry also expects to raise **Kshs. 534,028,471** as Appropriations in Aid, to finance its operations.

Examination of Heads (R.01)

### **Head 001-OOP Headquarters**

The proposed net expenditure is **Kshs. 1,395,676,610**.  
Appropriation-in- Aid: **Kshs.1,000,000**.

The Committee noted that there is need to increase training budget due to the proposed reforms in the sector. It was further noted that the allocation is almost halved this financial year.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 1,395,676,610 be approved for allocation to the Ministry for expenditure proposed in the items under head 001 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 1,000,000 to finance its activities.

### **Head 797: National Agency for Campaign against Drug Abuse (NACADA)**

The proposed net expenditure is **Kshs. 210,000,000**.

The Committee noted that details of NACADA's budget were scanty. Only one item referred to as grants to NACADA has been allocated the whole lot of Kshs. 210,000,000. However, the breakdown on items under allocation was availed to the Committee by the NACADA Director.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 210,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 797.

### **Head 005: Provincial Administration**

The proposed net expenditure is **Kshs. 399,202,154**.  
Appropriation-in- Aid: **Kshs. 950,000**.

The Committee noted that the Department, being operational in nature will be hampered by the reduction in fuel and communications reduction.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 399,202,154 be approved for allocation to the Ministry for expenditure proposed in the items

under head 005 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 950,000 to finance its operations.

**Head 006: District Administration**

The proposed net expenditure is **Kshs. 4,557,706,367.**

Appropriation-in- Aid: **Kshs. 5,000,000.**

The Committee noted that employee payments were taking up 79% of total allocation- leaving very little for operational expenses, although this department involves fieldwork in nature. The Committee felt that reduction of funds for field work would hamper service delivery and recommended that this unit’s allocation be reviewed upwards during the supplementary budget proposals in this financial year.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 4,557,706,367 be approved for allocation to the Ministry for expenditure proposed in the items under head 006 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 5,000,000 to finance its operations.

**Head 010: Administration Police Training College**

The proposed net expenditure is **Kshs. 976,618,250.**

Appropriation-in- Aid: **Kshs. 24,000,000.**

The Committee was concerned with the major reduction of employee salaries which was down by about Kshs. 900 million. The reduction, the Committee observed, could be counter-productive in that the quality of the training could go down.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 976,618,250 be approved for allocation to the Ministry for expenditure proposed in the items under head 010 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 24,000,000 to finance its activities.

**Head 011: Field Administration Police Service**

The proposed net expenditure is **Kshs. 431,303,510.**

Appropriation-in- Aid: **Kshs. 20,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 431,303,510 be approved for allocation to the Ministry for expenditure proposed in the items under head 011 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 20,000,000 to finance its activities.

**Head 012: Security of Government Buildings and Offices Scheme**

The proposed net expenditure is **Kshs. 388,178,032.**

Appropriation-in- Aid: **Kshs. 24,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 388,178,032 be approved for allocation to the Ministry for expenditure proposed in the items under head 012 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 24,000,000 to finance its activities.

**Head 279: Administration Police Headquarters**

The proposed net expenditure is **Kshs. 1,174,136,520.**

The Committee noted that allocation for vehicles and operational expenses had reduced although this is critical to this department, which involves fieldwork and is need of increment.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 1,174,136,520 be approved for allocation to the Ministry for expenditure proposed in the items under head 279.

**Head 281: Rapid Deployment Unit (RDU)**

The proposed net expenditure is **Kshs. 374,800,840.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 374,800,840 be approved for allocation to the Ministry for expenditure proposed in the items under head 281.

**Head 285: Administration Police Band**

The proposed net expenditure is **Kshs. 29,577,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 29,577,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 285.

**Head 319: Senior Staff Training College –Emali**

The proposed net expenditure is **Kshs. 47,255,320.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 47,255,320 be approved for allocation to the Ministry for expenditure proposed in the items under head 319.

**Head 337: AP Rural Border Patrol Unit**

The proposed net expenditure is **Kshs. 72,927,120.**

The Committee noted that communication budget almost halved although this is critical to this department. The Committee felt that communication is a vital component in matters of keeping the security arms abreast with information and so the unit should be allocated more funds in future.

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The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 72,927,120 be approved for allocation to the Ministry for expenditure proposed in the items under head 337.

**Head 525: District Administration Police Service**

The proposed net expenditure is **Kshs. 8,636,937,362.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 8,636,937,362 be approved for allocation to the Ministry for expenditure proposed in the items under head 525.

**Head 014: Office of the Government Printer**

The proposed net expenditure is **Kshs. 582,256,640.**

Appropriation-in- Aid: **Kshs. 100,818.**

The Committee raised concern that while the Government Printer has a fund, it is not clear how much the fund has in reserve and what this fund finances.

The Committee was informed that most of the resources in the Government Printer were used in the production and distribution of Government documents for free, leaving the Government Press with very little funds.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 582,256,640 be approved for allocation to the Ministry for expenditure proposed in the items under head 014 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 100,818 to finance its activities.

**Head 003: CID Headquarters Administration Services**

The proposed net expenditure is **Kshs. 717,258,995.**

Appropriation-in- Aid: **Kshs. 108,300,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 717,258,995 be approved for allocation to the Ministry for expenditure proposed in the items under head 003 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 108,300,000 to finance its activities.

**Head 007: CID Field Services**

The proposed net expenditure is **Kshs. 809,188,551.**

Appropriation-in- Aid: **Kshs. 20,060,000.**

The Committee was concerned by the reduction of resources in this vital unit, from 851 million to 829 and was of the view that the unit shall be hampered in its very core function of data collection in the field hence slow down the efficacy of the unit.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 809,188,551 be approved for allocation to the Ministry for expenditure proposed in the items under head 007 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 20,060,000 to finance its activities.

**Head 008: CID Specialized Units**

The proposed net expenditure is **Kshs. 149,729,610.**

The Committee was deeply concerned by the reduction of funds, from Kshs. 158 million to Kshs. 150 million yet this was a crime fighting unit and recommended an upward adjustment of funds in future allocations.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 149,729,610 be approved for allocation to the Ministry for expenditure proposed in the items under head 008.

**Head 009: CID Training School**

The proposed net expenditure is **Kshs. 58,931,012.**

Appropriation-in- Aid: **Kshs. 190,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 58,931,012 be approved for allocation to the Ministry for expenditure proposed in the items under head 009 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 190,000 to finance its activities.

**Head 083: Community Policing**

The proposed net expenditure is **Kshs. 83,480,291.**

There were concerns by the Committee whether Community policing was not actually taking up the duties of the security personnel.

The Minister assured the Committee that Community policing was only desired to complement police work.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 83,480,291 be approved for allocation to the Ministry for expenditure proposed in the items under head 083.

**Head 085: Office of the Commissioner of Police**

The proposed net expenditure is **Kshs. 2,109,111,964.**

Appropriation-in- Aid: **Kshs. 50,865,200.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 2,109,111,964 be approved for allocation to the Ministry for expenditure proposed in the items under head 085 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 50,865,200 to finance its activities.

**Head 086: Kenya Police College, Kiganjo**

The proposed net expenditure is **Kshs. 476,523,476.**  
Appropriation-in- Aid: **Kshs. 3,017,240.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 476,523,476 be approved for allocation to the Ministry for expenditure proposed in the items under head 086 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 3,017,240 to finance its activities.

**Head 091: Provincial Police Services**

The proposed net expenditure is **Kshs. 383,988,681.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 383,988,681 be approved for allocation to the Ministry for expenditure proposed in the items under head 091.

**Head 092: Divisional Police Services**

The proposed net expenditure is **Kshs. 6,529,611,507.**  
Appropriation-in- Aid: **Kshs. 20,747,780.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 6,529,611,507 be approved for allocation to the Ministry for expenditure proposed in the items under head 092 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 20,747,780 to finance its activities.

**Head 093: Traffic Section**

The proposed net expenditure is **Kshs. 171,591,355.**  
Appropriation-in- Aid: **Kshs. 60,000,000.**

The Committee noted the considerable decrease in allocation to this section yet it is very critical to the field work by the police. The reduction, the Committee observed, will slow down the unit in its work and recommended that the unit requires further funding in future and allocation of more vehicles.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 171,591,355 be approved for allocation to the Ministry for expenditure proposed in the items under head 093 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 60,000,000 to finance its activities.



**Head 094: Presidential Escort**

The proposed net expenditure is **Kshs. 524,680,538.**  
Appropriation-in- Aid: **Kshs. 30,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 524,680,538 be approved for allocation to the Ministry for expenditure proposed in the items under head 094 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 30,000 to finance its activities.

**Head 095: Police, Nairobi Area**

The proposed net expenditure is **Kshs. 1,735,244,932.**  
Appropriation-in- Aid: **Kshs. 14,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 1,735,244,932 be approved for allocation to the Ministry for expenditure proposed in the items under head 095 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 14,000,000 to finance its activities.

**Head 097: Police Dog Unit**

The proposed net expenditure is **Kshs. 226,776,282**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 226,776,282 be approved for allocation to the Ministry for expenditure proposed in the items under head 097.

**Head 101: Anti-Stock Theft Unit**

The proposed net expenditure is **Kshs. 710,199,222.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 710,199,222 be approved for allocation to the Ministry for expenditure proposed in the items under head 101.

**Head 104: Railway and Port Police**

The proposed net expenditure is **Kshs. 251,657,182.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 251,657,182 be approved for allocation to the Ministry for expenditure proposed in the items under head 104.

**Head 105: Telecommunication Branch**

The proposed net expenditure is **Kshs. 203,818,762.**



The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 203,818,762 be approved for allocation to the Ministry for expenditure proposed in the items under head 105.

**Head 106: Motor Transport Branch**

The proposed net expenditure is **Kshs. 214,410,758.**

Appropriation-in- Aid: **Kshs. 4,229,995.**

The Committee noted that this unit had a reduction on allocation from 221 million in this f/y to 218 million in the last f/y while A-in-A remained constant at 4.23 million. The Committee was informed that on average, every police vehicle in the field should ideally receive 8 litres of petrol every day. This reality coupled with the lack of vehicles, ie, the available 3,000 in the field compared to the 9,600 demand, the situation was grave and needed to be addressed pronto.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 214,410,758 be approved for allocation to the Ministry for expenditure proposed in the items under head 106 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 4,229,995 to finance its activities.

**Head 107: Police Air wing**

The proposed net expenditure is **Kshs. 486,274,248.**

Appropriation-in- Aid: **Kshs. 10,954,692.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 486,274,248 be approved for allocation to the Ministry for expenditure proposed in the items under head 107 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 10,954,692 to finance its activities.

**Head 108: Force Quarter Master**

The proposed net expenditure is **Kshs. 613,131,139.**

Appropriation-in- Aid: **Kshs. 600,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 613,131,139 be approved for allocation to the Ministry for expenditure proposed in the items under head 108 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 600,000 to finance its activities.

**Head 109: Force Armourer**

The proposed net expenditure is **Kshs. 561,550,739.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 561,550,739 be approved for allocation to the Ministry for expenditure proposed in the items under head 109.

**Head 110: Central Firearm**

The proposed net expenditure is **Kshs. 9,223,739.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 9,223,739 be approved for allocation to the Ministry for expenditure proposed in the items under head 110.

**Head 111: Airport Police Unit**

The proposed net expenditure is **Kshs. 255,398,679.**

Appropriation-in- Aid: **Kshs. 72,260.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 255,398,679 be approved for allocation to the Ministry for expenditure proposed in the items under head 111.

**Head 112: Vehicle Inspection Unit**

The proposed net expenditure is **Kshs. -80,367,544.**

Appropriation-in- Aid: **Kshs. 150,000,000.**

The Committee noted that the Department had a negative allocation, meaning that it was a surplus unit. However, the Committee was of the view that the unit should be privatized to give services to other clients apart from solely serving the Government, so that it can generate more funds and broaden its financial base. Privatization would also check claims of corruption and minimize the number of un-roadworthy vehicles in our roads occasioned allegedly through corrupt deals.

The Minister was agreeable with this proposal and pledged to follow up the issue.

The Committee is agreeable to the proposal by the Minister that the Ministry be allowed to raise Appropriations –in– Aid amounting to Kshs. 150,000,000 to finance its activities.

**Head 118: Kenya Police Band**

The proposed net expenditure is **Kshs. 6,277,950.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 6,277,950 be approved for allocation to the Ministry for expenditure proposed in the items under head 118.

**Head 150: Government Vehicle Check Unit**

The proposed net expenditure is **Kshs. 6,919,014.**

Appropriation-in- Aid: **Kshs. 5,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 6,919,014 be approved for allocation to the Ministry for expenditure proposed in the items under head 150 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 5,000,000 to finance its activities.

**Head 301: Tourist Protection Unit**

The proposed net expenditure is **Kshs. 129,236,884.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 129,236,884 be approved for allocation to the Ministry for expenditure proposed in the items under head 301.

**Head 302: Criminal Investigations Department**

The proposed net expenditure is **Kshs. 32,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 32,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 302.

**Head 388: Provincial Training Centre**

The proposed net expenditure is **Kshs. 26,676,724.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 26,676,724 be approved for allocation to the Ministry for expenditure proposed in the items under head 388.

**Head 389: Force Driving School**

The proposed net expenditure is **Kshs. 5,352,775.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 5,352,775 be approved for allocation to the Ministry for expenditure proposed in the items under head 389.

**Head 390: Signals Training School**

The proposed net expenditure is **Kshs. 5,030,369.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 5,030,369 be approved for allocation to the Ministry for expenditure proposed in the items under head 390.

**Head 394: Langata Police Dogs Training**

The proposed net expenditure is **Kshs. 3,704,136.**

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The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 3,704,136 be approved for allocation to the Ministry for expenditure proposed in the items under head 394.

**Head 396: Lokichogio Airport**

The proposed net expenditure is **Kshs. 3,074,932.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 3,074,932 be approved for allocation to the Ministry for expenditure proposed in the items under head 396.

**Head 397: Anti Stock Theft Training Centre**

The proposed net expenditure is **Kshs. 4,815,478.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 4,815,478 be approved for allocation to the Ministry for expenditure proposed in the items under head 397.

**Head 398: Armourers Training School**

The proposed net expenditure is **Kshs. 3,576,115.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 3,576,115 be approved for allocation to the Ministry for expenditure proposed in the items under head 398.

**Head 586: Marine Police Unit**

The proposed net expenditure is **Kshs. 150,444,752.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 150,444,752 be approved for allocation to the Ministry for expenditure proposed in the items under head 586.

**Head 747: Anti Terrorism Police Unit**

The proposed net expenditure is **Kshs. 46,929,733.**

The Committee felt that this unit requires more funds to allow for specialized training in areas of terrorism, organized crime and illegal militias.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 46,929,733 be approved for allocation to the Ministry for expenditure proposed in the items under head 747.

**Head 088: GSU Training College Embakasi**

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*Administration and National Security Committee's Report on the Examination of the 2009/2010 Annual Estimates, July, 2009.*

The proposed net expenditure is **Kshs. 413,263,969.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 413,263,969 be approved for allocation to the Ministry for expenditure proposed in the items under head 088.

**Head 102: GSU Headquarters, Administrative Services**

The proposed net expenditure is **Kshs. 734,174,282.**

Appropriation-in- Aid: **Kshs. 10,910,486.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 734,174,282 be approved for allocation to the Ministry for expenditure proposed in the items under head 102 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 10,910,486 to finance its activities.

**Head 103: GSU Field Services**

The proposed net expenditure is **Kshs. 1,828,581,698.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 1,828,581,698 be approved for allocation to the Ministry for expenditure proposed in the items under head 103.

**Head 303: GSU Special Support Services**

The proposed net expenditure is **Kshs. 21,799,415.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 21,799,415 be approved for allocation to the Ministry for expenditure proposed in the items under head 303.

**Head 304: GSU Field Support Services**

The proposed net expenditure is **Kshs. 51,640,931.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 51,640,931 be approved for allocation to the Ministry for expenditure proposed in the items under head 304.

**2.3 Development Expenditure (D.01)**

The total amount requested for vote D.01 is **Kshs. 3,573,020,000** compared to last financial year's request of **Kshs. 2,989,640,000.** The Ministry also expects to raise **Kshs. 70,000,000** as Appropriations in Aid, to finance its operations.

Examination of Heads (D.01)

**Head 001: OOP Headquarters**

The proposed net expenditure is **Kshs. 436,620,000.**

Appropriation-in- Aid: **Kshs. 70,000,000.**

The Committee was concerned that there could be a duplication of figures in the amount allocated to overhaul and construction of civil works of Kshs.105 million which was the same as that of another item on rehabilitation of civil works, which was also allocated Kshs. 105 million.

The Committee further noted that Kshs. 180 million had been allocated to purchase land for resettlement and wished to know whether resettlement was not a preserve of Special Programmes Ministry.

The Committee was informed that there was no duplication in the allocation of the Kshs. 105 million as both were for different items. On Kshs. 180 million allocated for settlement in Mt. Elgon, it was said that while Ministry deals with settlement, Special Programmes deals with resettlement hence the difference.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 436,620,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 001 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 70,000,000 to finance its activities.

**Head 005: Provincial Administration**

The proposed net expenditure is **Kshs. 39,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 39,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 005.

**Head 006: District Administration**

The proposed net expenditure is **Kshs. 491,150,000.**

The Committee felt that it was not clear which districts the buildings were to be constructed are located and the criteria for allocation to the various districts. The Committee sought to know whether these projects were ongoing and what was the basis for projections into the future.

The Committee also felt that the allocation of 1.2 billion for construction of new districts HQs which went to Ministry of Public Works should have been retained at the Ministry of State. The Ministry of Public Works, as it were, was known inflate figures while it was very slow in completing projects.

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*Administration and National Security Committee's Report on the Examination of the 2009/2010 Annual Estimates, July, 2009.*

The Minister clarified that the buildings would be at the District Hqs. A list of the ongoing and completed projects was later availed to the Committee.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 491,150,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 006.

**Head 010: Administration Police Training College**

The proposed net expenditure is **Kshs. 158,950,000.**

The allocation almost doubled from last year’s financial estimates. The Committee noted with satisfaction that this increase would go a long way in increasing the Administration Police capacity hence enhance the efficiency of the unit in fighting crime.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 158,950,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 010.

**Head 011: Field Administration Police Services**

The proposed net expenditure is **Kshs. 710,000,000.**

The Committee noted that the major increment was in construction.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 710,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 011.

**Head 012: Security of Government Buildings and Offices Scheme**

The proposed net expenditure is **Kshs. 38,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 158,950,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 012.

**Head 281: Rapid Deployment Unit (RDU)**

The proposed net expenditure is **Kshs. 29,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 29,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 281.

**Head 319: Senior Staff Training College Emali**

The proposed net expenditure is **Kshs. 25,000,000**



The Committee is agreeable to the proposal by the Minister.

**Head 014: Office of the Government Printer**

The proposed net expenditure is **Kshs. 145,415,000.**

The Committee observed that net allocation was down from Kshs 160.5 million to Kshs 145.415 million-all GoK funded. However, more funds could be appropriated from the units A-in-A which the Committee recommended should be the case if the unit was turned into an autonomous Authority to offer commercial services to Government Departments and other private clients.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 145,415,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 014.

**Head 003: CID Headquarters-Administration**

The proposed net expenditure is **Kshs. 43,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 43,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 003.

**Head 007: CID General Investigation**

The proposed net expenditure is **Kshs.10,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 10,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 007.

**Head 008: CID Specialized Units**

The proposed net expenditure is **Kshs.20,271,822.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 20,271,822 be approved for allocation to the Ministry for expenditure proposed in the items under head 008.

**Head 009: CID Training School**

The proposed net expenditure is **Kshs. 16,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 16,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 009.

**Head 085: Office of the Commissioner of Police**

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The proposed net expenditure is **Kshs. 974,728,178.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 974,728,178 be approved for allocation to the Ministry for expenditure proposed in the items under head 085.

**Head 086: Kenya Police College, Kiganjo**

The proposed net expenditure is **Kshs. 100,000,000**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 100,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 086.

**Head 092: Divisional Field Services**

The proposed net expenditure is **Kshs. 100,000,000.**

The Committee noted that net allocation was down marginally from Kshs 109 million to Kshs 100 million – all GoK funded and that there was only one item in the head – construction of building.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 100,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 092.

**Head 095: Police, Nairobi Area**

The proposed net expenditure is **Kshs. 100,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 100,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 095.

**Head 088: GSU Training College, Embakasi**

The proposed net expenditure is **Kshs. 28,500,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 28,500,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 088.

**Head 102: GSU Headquarters, Administrative Services**

The proposed net expenditure is **Kshs. 86,385,000**

The Committee is agreeable to the proposal by the Minister.

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### **Head 103: GSU Field Services**

The proposed net expenditure is **Kshs. 18,000,000**

The Committee observed the net allocation had gone up from Kshs. 10 million to Kshs. 18 million and that only one item in the head-construction and civil works, was listed. However, this increase was welcome given the importance of this unit in its field operations.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 18,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 103.

### **Head 304: GSU Field Support Services**

The proposed net expenditure is **Kshs. 3,000,000**

Under the head, only one item-refurbishment of buildings is shown, the Committee observed.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 3,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 304.

## **3.0 Examination of 2009/2010 Estimates for the Office of the Prime Minister (R.48/D.48)**

### Papers Laid

i) 2009 – 2012 Strategic Plan

ii) Annex III- Standard format for presentation of resource allocation for programmes in the Ministerial Budget Proposal

### **3.1 Introduction**

1. The overall goal of the Office of the Prime Minister is "to link up government and improve service delivery". It has the core mandate of coordinating the operations of implementing Ministries Departments and Agencies of Government to remove bottlenecks and overlaps. The Office has also the supervisory function, with the key objective of improving service delivery to the citizens. The Prime Minister's Office will oversee the delivery of results through entrenchment of performance based management.
2. This relatively new Ministry oversees the effectiveness and efficiency in the implementation of programmes of all Ministries and Government Departments.
3. There is a overall increment in allocation for the vote this financial year as compared to the supplementary estimates of 2008/2009 f/y. The increment went up from 0.23% to 0.28%.

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*Administration and National Security Committee's Report on the Examination of the 2009/2010  
Annual Estimates, July, 2009.*

## **Allocations for the 2009/2010 Financial Year**

### **3.2 Recurrent Expenditure (R.48)**

The total amount requested for vote R.48 is **Kshs. 1,275,200,000** compared to last financial year's request of **Kshs. 1,065,632,140**. The Ministry also expects to raise **Kshs. 100,000** as Appropriations in Aid, to finance its operations.

Examination of Heads (R.48)

#### **Head 024: Headquarters & Administrative Services**

The proposed net expenditure is **Kshs. 598,599,544**.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 598,599,544 be approved for allocation to the Ministry for expenditure proposed in the items under head 024.

#### **Head 403: Prime Minister's Office & Cabinet Affairs Headquarters**

The proposed net expenditure is **Kshs. 277,927,626**.

The Committee sought to know why the increase in domestic travel and foreign travel and hospitality under subhead 4003 (Prime Minister's Cabinet Affairs).

Members were informed that the Prime Minister chairs five Committees of the Cabinet; therefore there is need for adequate budgetary allocation to facilitate meetings.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 277,927,626 be approved for allocation to the Ministry for expenditure proposed in the items under head 403.

#### **Head 439: Communication and Press Services**

The proposed net expenditure is **Kshs. 98,960,650**.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 98,960,650 be approved for allocation to the Ministry for expenditure proposed in the items under head 439.

#### **Head 256: Inspectorate of State corporations**

The proposed net expenditure is **Kshs. 97,261,878**.

Appropriation-in- Aid: **Kshs. 100,000**.

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The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 97,261,878 be approved for allocation to the Ministry for expenditure proposed in the items under head 256 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 100,000 to finance its activities.

**Head 556: Efficiency Monitoring Unit**

The proposed net expenditure is **Kshs. 106,429,786.**

The Committee was concerned about the major increase on Personnel recruitment in the Efficiency Monitoring Unit (EMU).

Members were informed that the office has a lot of work thus the need for the allocation for recruitment of more staff this financial year.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 106,429,786 be approved for allocation to the Ministry for expenditure proposed in the items under head 556.

**Head 387: Co-ordination and Supervisory Service**

The proposed net expenditure is **Kshs. 96,020,516.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 96,020,516 be approved for allocation to the Ministry for expenditure proposed in the items under head 387.

**3.3 Development Vote (D.48)**

The total amount requested for vote R.48 is **Kshs. 392,432,932** compared to last financial year's request of **Kshs. 44,940,000.** The Ministry also expects to raise **Kshs. 230,220,000** as Appropriations in Aid, to finance its operations.

Examination of Heads (D.48)

**Head 024: Headquarters & Administrative Services**

The proposed net expenditure is **Kshs. 386,432,932.**  
Appropriation-in- Aid: **Kshs. 171,020,000.**

Members sought clarification as to the increased allocation under sub head 024 specifically environmental management programmes.

The Committee was informed that the increase was as a result of the need to resettle people who will be removed from Mau forest, thus the need to employ surveyors, security officers and rehabilitation agents.

Further it was stated that there is special task force whose mandate is to review the situation on the ground and in doing so the task force needs to hire experts, justifying the increase in budgetary allocation.

The Committee noted with concern that the allocation of Kshs. 33,400,000 in this f/y to rehabilitate the OPM official residence was questionable and unacceptable as it sent out the wrong signals over the use of public funds. The Committee further recommended that money allocated for refurbishment of constitutional office holders' residences should instead be channeled to the construction of new residences for these persons.

The Minister said that it was traditional to refurbish offices of all constitutional office holders' official residences.

The Committee Members also felt that all Constitutional office holders should occupy official residences in those residences they stay in on a one term basis, and sign bills and accounts for all the expenses incurred.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 386,432,932 be approved for allocation to the Ministry for expenditure proposed in the items under head 024 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 171,020,000 to finance its activities.

**Head 403: Prime Minister's Office & Cabinet Affairs Headquarters**

The proposed net expenditure is **Kshs. 6,000,000.**

Appropriations-in- Aid: **Kshs. 59,200,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 6,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 403 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 59,200,000 to finance its activities.

**4.0 Examination of 2009/2010 Estimates for the Public Service Commission (R.27)**

**4.1 Introduction**

1. The Commission manages the entry, stay and exit of personnel in the civil service and local authorities.

2. The recurrent expenditure for the f/y rose from Kshs. 361 million in 2008/2009 to Kshs. 407 million in 2009/2010. The bulk of the resources go to financing personnel emoluments.
3. The Committee concerns included increase of personal allowances from Kshs. 23 million to Kshs. 47 million; refurbishment of buildings which received an increased allocation from Kshs. 18 million to Kshs. 27 million at the HQs; the Aids control Unit whose allocation remained constant at Kshs. 4 million despite the critical role that the Department plays; the ICT unit had allocation increase from Kshs. 10 million to Kshs. 13 million due to increased allocation of specialized plant and machinery from Kshs. 1.5 million to Kshs. 5.2 million; on recruitment and selection centre, allocation went up from Kshs. 64 million to Kshs. 74 million the bulk of it going to personal emoluments; the Examination Department had allocation increase from Kshs. 19 million to Kshs. 22 million for training, operating and purchase of office furniture and general equipment.

## **Allocations for the 2009/2010 Financial Year**

### **4.2 Recurrent Expenditure (R.27)**

The total amount requested for vote R.27 is **Kshs. 403,935,220** compared to last financial year's request of **Kshs. 361,251,850**. The Commission also expects to raise **Kshs. 3,960,000** as Appropriations in Aid, to finance its operations.

Examination of Heads (R.27)

#### **Head 870: Secretarial**

The proposed net expenditure is **Kshs. 403,935,220**.

Appropriation-in- Aid: **3,960,000**.

The Committee members sought to know:

- Who the Commission was indebted to and how much these debts were as was alluded in the presentation.
- If the telephone expenses indicated in the presentation was for Commission's Nairobi Office only.
- How the commission ensured that job adverts reached the remote areas.
- Why the Commission was using only one media house in doing its adverts.
- Whether the Commission gets any documents from the Government Printer free of charge.

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- Why it has taken too long to de link the PSC from the Government to enable it work without interference.
- What the Commission was doing to ensure the enforcement of the Public Officer Ethics Act, 2003.

The Committee was informed that:

The Commission has outstanding debts relating to job advertisements in the newspapers; it owes Kshs. 6.5 million to the Nation Media Group due to the impromptu requests by the Ministries to the Commission to advertise on their behalf. The Commission uses the services of one newspaper on the basis of its wide reach and broad circulation.

The Commission has one central office so the telephone expenses are for one office, and that the Commission spends a lot in calling candidates to attend interviews. The Secretary said that the Commission was exercising independence thus they never ask ministries to meet the adverts expenses.

Job applications are done both manually and online, and that the new policy of the Ministry of Public Service Commission on recruitment at District level will make it easier for those in the marginalized areas a fair chance to apply for jobs.

The Commission does not get any documents for free from the Government Printer.

That negotiations to make the Commission completely autonomous started three years ago, and that the Government allowed the Commission its own staff.

In relation to Public Officer Ethics Act, the Commission has played its role in sensitization of officers to understand the Act. However, the Commission doesn't carry out investigation since it is KACCA who make recommendations to the Commission to take action against any guilty public officer.

The Committee is agreeable to the proposal by the Commission that a sum not exceeding Kshs. 403,960,000 be approved for allocation to the Commission for expenditure proposed in the items under head 870 and that the Commission be allowed to raise Appropriations –in – Aid amounting to Kshs. 3,960,000 to finance its activities.

**5.0 Examination of 2009/2010 Estimates for the Ministry of State for Public Service (R.03/D.03)**

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## 5.1 Introduction

1. The Ministry provides policy direction in human resource management, training and development, human resource reforms in order to improve service delivery in the public service sector.
2. The recurrent Estimates reflected an erratic behaviour of the the allocations for training at the Headquarters administrative services which rises from Kshs. 139 million to Kshs. 169 million then falls.
3. The pension figure gets reduced to almost zero in the outer years posing the question that, what is the Government policy on this?
4. Other issues included the increment of hospitality allocation by more than 10 times, from 30.1 million to Kshs. 70.44 million, that Kenya Institute of Administration should be encouraged to be self sufficient, what is the cost of the building at KIA which is allocated 20 million and when it is likely to be completed, operating expenses classified as development while they should be recurrent at the Headquarters administrative services, and why the recurrent type of expenses are being funded in the development estimates, etc.

## Allocations for the 2009/2010 Financial Year

### 5.2 Recurrent Expenditure (R.03)

The total amount requested for vote R.02 is **Kshs. 1,422,211,800** compared to last financial year's request of **Kshs. 1,198,310,320**. The Ministry also expects to raise **Kshs. 40,000,000** as Appropriations in Aid, to finance its operations.

Examination of Heads (R.03)

#### **Head 025: Headquarters Administrative Services**

The proposed net expenditure is **Kshs. 674,562,793**.  
Appropriation-in- Aid: **Kshs. 1,500,000**.

The Committee sought to know:

The mechanisms in place to ensure that the disadvantaged get a fair chance during recruitment.

The Minister stated that there is District based recruitment policy chaired by the DC, recruitment of job group A-F applicants to be recruited at District level then they would be trained together nationally and redeployed.

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The Minister informed the Committee that the medical scheme has not been implemented until the Bill is enacted.

Whether the Medical scheme shall be open to employees who want to exit the service.

The Committee heard that the scheme will be open and that members will save whichever amount they want and when they wish to leave they are entitled to their money.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 674,562,793 be approved for allocation to the Ministry for expenditure proposed in the items under head 025 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 1,500,000 to finance its activities.

**Head 341: Management Consultancy Services**

The proposed net expenditure is **Kshs. 30,520,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 30,520,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 341.

**Head 365: Human Resource Management**

The proposed net expenditure is **Kshs. 70,440,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 70,440,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 365.

**Head 366: Finance Management Services**

The proposed net expenditure is **Kshs. 22,560,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 22,560,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 366.

**Head 018: Baringo District Development Institute**

The proposed net expenditure is **Kshs. 53,344,558.**

Appropriation-in- Aid: **Kshs. 3,500,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 53,344,558 be approved for allocation to the Ministry for expenditure proposed in the items

under head 018 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 3,500,000 to finance its activities.

**Head 027: Kenya Institute of Administration**

The proposed net expenditure is **Kshs. 15,000,000.**

The Committee noted that the Institution collects a lot of funds from services offered to external clients in terms of training facilities and that it is high time that the institution became self-reliant.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 15,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 027.

**Head 028: Government Institute, Embu**

The proposed net expenditure is **Kshs. 67,697,362.**

Appropriation-in- Aid: **10,950,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 67,697,362 be approved for allocation to the Ministry for expenditure proposed in the items under head 028 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 10,950,000 to finance its activities.

**Head 033: Human Resource Development**

The proposed net expenditure is **Kshs. 367,360,000.**

Appropriation-in- Aid: **11,650,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 367,360,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 033 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 11,650,000 to finance its activities.

**Head 034: Government Training Institute – Mombasa**

The proposed net expenditure is **Kshs. 74,205,683.**

Appropriation-in- Aid: **8,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 74,205,683 be approved for allocation to the Ministry for expenditure proposed in the items under head 034 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 8000,000 to finance its activities.

**Head 952: Matuga District Development**

The proposed net expenditure is **Kshs. 46,521,404.**

Appropriation-in- Aid: **4,400,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 46,521,404 be approved for allocation to the Ministry for expenditure proposed in the items under head 028 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 4,400,000 to finance its activities.

### **5.3 Development Expenditure (D.03)**

The total amount requested for vote D.03 is **Kshs. 405,040,000** compared to last financial year's request of **Kshs. 319,600,000.** The Ministry also expects to raise **Kshs. 27,949,000** as Appropriations in Aid (A.in.A), to finance its operations.

Examination of Heads (D.03)

#### **Head 025: Headquarters Administrative Services**

The proposed net expenditure is **Kshs. 32,000,000.**

The Committee Members also sought to know:

The actual amount requested for feasibility study for a GTI in Nyanza and whether it would be enough.

It was stated that the kshs. 5 million would be enough for buying land; other allocations would come in the next financial years.

Why the establishment of a GTI was done in Nyanza. What criteria was used for selection.

Committee was informed that there existed a GTI in Nyanza but it was taken by Maseno University. The Minister explained that taking public Officers all the way to Mombasa is expensive thus the need to develop more GTIs.

The possibility of making the GTIs self reliant because the trainees pay for the training they go through. In answering to this, the Minister informed the Committee that the institutions were meant to train Public Staff and reduce future costs.

Why the intention to establish Kenya School of Government at this time. The Committee felt that the money could be used to strengthen the capacity of already existing institutions like KIA.

The Minister stated that the School of Government is important because Kenya needed institutions higher than the already existing middle managerial ones.

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The number of projects that were ongoing.

The minister stated that the following projects were ongoing and should be completed: feasibility study for a GTI in Nyanza, construction of hostel block in GTI Baringo, finishing administration block in GTI Embu and completion of hostel block in Matuga.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 32,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 025.

**Head 018: Baringo District Development Institute**

The proposed net expenditure is **Kshs. 107,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 107,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 018.

**Head 027: Kenya Institute of Administration**

The proposed net expenditure is **Kshs. 20,000,000.**

The Committee questioned the allocation of Kshs. 20 million for the construction of only one building. The cost of the building was not indicated nor was the date of completion.

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 20,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 027.

**Head 028: Government Institute, Embu**

The proposed net expenditure is **Kshs. 105,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 105,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 028.

**Head 033: Human Resource Development**

The proposed net expenditure is **Kshs. 20,000,000.**

Appropriation-in- Aid: **27,949,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 20,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 033 and that the Ministry be allowed to raise Appropriations –in – Aid amounting to Kshs. 27,949,000 to finance its activities.

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### **Head 034: Government Training Institute – Mombasa**

The proposed net expenditure is **Kshs. 31,000,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 105,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 034.

### **Head 952: Matuga District Development**

The proposed net expenditure is **Kshs. 90,040,000.**

The Committee is agreeable to the proposal by the Minister that a sum not exceeding Kshs. 105,000,000 be approved for allocation to the Ministry for expenditure proposed in the items under head 952.

## **6.0 Examination of 2009/2010 Estimates for the Cabinet Office (R.23/D.23)**

Paper Laid

2008 – 2012 Cabinet Affairs Office Strategic Plan

### **6.1 Introduction**

1. The Cabinet office has the mandate to organize and coordinate Government business. This includes the National Economic and Social Council, the Government Spokesman, State Corporations, etc.
2. There is a reduced overall allocation. However, development expenditure allocation is higher this f/y as compared to the last f/y.
3. Development expenditure is primarily funded from the AIA in form of loans from China (Kshs. 1.296 billion) and the National Economic and Social Council mostly funded by UNDP.
4. There are several instances of large increments in non-priority expenditure this f/y, such as travel and hospitality in the recurrent budget, while the development budget has a major decrease in the allocation for research.
5. Issues on allocation to the Cabinet Office include; the Office of the Government Spokesman has a net allocation marginally rising from Kshs. 186 million to Kshs. 210 million and a new office in Mombasa and allocated Kshs. 21 million. The Kenya-Southern Sudan Liaison Office had its net allocation increased from Kshs. 32.2 million to Kshs. 40.6 million but the relevance of this head to foreign affairs operations is questionable.
6. On development expenditure, there is a large increment in allocation to the Cabinet Office, from Kshs. 39 million to Kshs. 130 million. Major allocation is directed to

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refurbishment of buildings yet the Cabinet Office occupies the same building with the Provincial Administration hence the question of where this refurbishment is going to take place.

7. There is a general downscaling of resources yet this is a very critical department.

## **Allocations for the 2009/2010 Financial Year**

### **6.2 Recurrent Expenditure (R.23)**

The total amount requested for vote R.23 is **Kshs. 1,085,006,000** compared to last financial year's request of **Kshs. 1,188,652,500**. The Cabinet Office also expects to raise **Kshs. 1,050,000** as Appropriations in Aid, to finance its operations.

Examination of Heads (R.23)

#### **Head 931: Cabinet Office**

The proposed net expenditure is **Kshs. 542, 251,038**.  
Appropriation-in-Aid: **Kshs. 1,050,000**.

The Committee sought to know:

The cost of the operationalization of Kriegler, Waki and the sale of Grand Regency commissions of inquiry.

The Committee was informed of these costs as follows:

(i)	Kriegler Commission	-	Kshs.13, 167,105.00
(ii)	Waki Commission	-	Kshs.6, 271,930.00
(iii)	Sale of Grand Regency	-	Kshs.63, 033,250.00

The Principal Administrative Secretary informed the Committee that for the Kriegler and Waki Commissions of Inquiry, the Cabinet Office primarily covered logistical costs. All other operational costs including salaries were funded by UNDP. However, for the Grand Regency inquiry, the Cabinet Office covered all costs including logistics and salaries thus the huge figure.

The Committee sought information on the Cabinet Office's debt portfolio.

The Committee directed that a breakdown of the approx. Kshs.10 million debts be forwarded by Tuesday, 21 July 2009. Details of the Cabinet Office's debt portfolio were later forwarded to the Committee and the Committee was satisfied by the breakdown indicated.

The Committee is agreeable to the proposal by Cabinet Office that a sum not exceeding Kshs. 542,251,038 be approved for allocation to Cabinet Office for expenditure proposed in the items

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under head 931 and that the Office be allowed to raise Appropriations –in – Aid amounting to Kshs. 1,050,000 to finance its activities..

**Head 577: National Economic and Social Council**

The proposed net expenditure is **Kshs. 102,333,379.**

The Committee is agreeable to the proposal by the Cabinet Office that a sum not exceeding Kshs. 102,333,379 be approved for allocation to the Office for expenditure proposed in the items under head 577.

**Head 649: State Corporations Advisory Committee**

The proposed net expenditure is **Kshs. 62,000,000.**

On allocations to new projects and programmes, the Committee sought to know if the accounts of the National Fund for the Disabled Persons were being published. The Committee heard that publishing of accounts would now be mandatory this being the first time the Fund was benefiting from a Government grant of Kshs.100 million.

The Committee is agreeable to the proposal by the Cabinet Office that a sum not exceeding Kshs. 62,000,000 be approved for allocation to the Office for expenditure proposed in the items under head 649.

**Head 712: Government Spokesman (Public Communications Officer)**

The proposed net expenditure is **Kshs. 210,204,320.**

The Committee raised concern over the establishment of another office of the Government Spokesperson in Mombasa and queried the criteria used to identify Mombasa as a suitable location.

The Committee observed that the establishment of Provincial Public Communications offices required utmost consideration in order not to create further bureaucracy in the dissemination of policy information to the public and to prevent duplication of mandates considering the present role of the provincial administration in the dissemination of public policy information.

The Committee recommended that there was no need for another office of the Public Communications officer in Mombasa.

The Committee sought information on how much was spent on the 'Najivunia Kuwa Mkenya' campaign.



The Committee later received information from Cabinet Office that the 'Najivunia Kuwa Mkenya' campaign had cost a total of Kshs. 31,142,104.

The Committee is agreeable to the proposal by the Cabinet Office that a sum not exceeding Kshs. 210,204,320 be approved for allocation to the Office for expenditure proposed in the items under head 712.

**Head 079: Kenya/Southern Sudan Liaison Office**

The proposed net expenditure is **Kshs. 40,597,770.**

The Committee is agreeable to the proposal by the Office that a sum not exceeding Kshs. 40,597,770 be approved for allocation to the Office for expenditure proposed in the items under head 079.

**Head 741: Administration of statutory benefits to retired President**

The proposed net expenditure is **Kshs. 59,572,345.**

The Committee is agreeable to the proposal by the Office that a sum not exceeding Kshs. 59,572,345 be approved for allocation to the Office for expenditure proposed in the items under head 741.

**Head 783: Directorate of E-government**

The proposed net expenditure is **Kshs. 68,047,148**

The Committee is agreeable to the proposal by the Office that a sum not exceeding Kshs. be approved for allocation to the Office for expenditure proposed in the items under head 783.

**6.3 Development Vote (D.23)**

The total amount requested for vote D.23 is **Kshs. 205,000,000** compared to last financial year's request of **Kshs. 132,000,000.** The Cabinet Office also expects to raise **Kshs. 1,318,743,400** as Appropriations in Aid (A.in.A), to finance its operations.

Examination of Heads (D.23)

**Head 931: Cabinet Office**

The proposed net expenditure is **Kshs. 130,000,000.**

The Committee is agreeable to the proposal by the Cabinet Office that a sum not exceeding Kshs. 130,000,000 be approved for allocation to the Office for expenditure proposed in the items under head 931.

**Head 577: National Economic and Social Council**

Appropriations-in-Aid: **Kshs. 22,471,000.**

The Cabinet Office also expects to raise Kshs. 22,471,000 as Appropriations-in-Aid (A.in.A) under vote 577 to finance its activities.

**Head 079: Kenya/Southern Sudan Liaison Office**

There is no request for allocation under this head.

**Head 783: Directorate of E-government**

The proposed net expenditure is Kshs. **75,000,000.**

Appropriation-in- Aid: **Kshs. 1,296,272,400**

The Committee is agreeable to the proposal by the Cabinet Office that a sum not exceeding Kshs. 75,000,000 be approved for allocation to the Office for expenditure proposed in the items under head 783 and and that the Office be allowed to raise Appropriations –in – Aid amounting to Kshs. 1,296,272,400 to finance its activities.

**7.0 Examination of 2009/2010 Estimates for State House (R.02/D.02)**

**7.1 Introduction**

1. State House is responsible for offering a conducive environment to enable the Presidency to perform and fulfil its mandate. It performs the following functions:
  - i) Promotion and protection of the sovereignty and unity of the Kenya as a nation,
  - ii) Preservation of peace, security and maintenance of law and order,
  - iii) Provision of leadership in matters of national welfare and economic development,
  - iv) Promotion and maintenance of good relations with neighboring countries and international community.
2. There is an overall reduction in allocation for the vote this financial year, from 0.2% of the total budget in 2008/2009 f/y to 0.17% in 2009/2010 f/y.  
From the recurrent estimates, there is a major reduction in hospitality and refurbishment of the State House Nairobi buildings, there is an increment in hospitality and utilities in Mombasa State House, while purchase of furniture in Nakuru State House has increased five-fold this f/y. Other State lodges in Sagana, Kisumu, Eldoret and Kakamega have major increments in hospitality and office furniture.
3. At the development level, State House Nairobi net allocation had reduced from Kshs. 65 million to Kshs. 10 million and had only one item in the head-refurbishment of buildings. State House, Mombasa, had its net allocation increased from Kshs. 45

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million to Kshs. 100 million yet there was only one item in the head-construction and civil works. Sagana, Kisumu, Eldoret and Kakamega had net allocation increasing from Kshs.109 million to Kshs. 127 million for construction of building, and construction and civil works.

## **7.2 Recurrent Expenditure (R.02)**

The total amount requested for vote R.02 is **Kshs. 958,061,000** compared to last financial year's request of **Kshs. 1,086,453,000**. State House also expects to raise **Kshs. 2,100,000** as Appropriations in Aid, to finance its operations.

Examination of Heads (R.02)

### **Head 020: State House – Nairobi**

The proposed net expenditure is **Kshs. 747,965,815**.

The Committee is agreeable to the proposal by State House that a sum not exceeding Kshs. 747,965,815 be approved for allocation to State House for expenditure proposed in the items under head 020.

### **Head 021: State House – Mombasa**

The proposed net expenditure is **Kshs. 18,603,657**.

The Committee is agreeable to the proposal by State House that a sum not exceeding Kshs. 18,603,657 be approved for allocation to State House for expenditure proposed in the items under head 021.

### **Head 022: State House – Nakuru**

The proposed net expenditure is **Kshs. 15,372,106**.

The Committee is agreeable to the proposal by State House that a sum not exceeding Kshs. 15,372,106 be approved for allocation to State House for expenditure proposed in the items under head 022.

### **Head 023: State Lodges; Sagana, Kisumu, Eldoret and Kakamega**

The proposed net expenditure is **Kshs. 31,472,427**.

The Committee is agreeable to the proposal by State House that a sum not exceeding Kshs. 31,472,427 be approved for allocation to State House for expenditure proposed in the items under head 023.

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**Head 100: Presidential Press Service**

The proposed net expenditure is **Kshs. 67,016,532.**  
Appropriation-in- Aid: **2,100,000.**

The Committee is agreeable to the proposal by State House that a sum not exceeding Kshs. 67,016,532 be approved for allocation to State House for expenditure proposed in the items under head 100 and that State House be allowed to raise Appropriations –in – Aid amounting to Kshs. 2,100,000 to finance its activities.

**Head 602: Policy Analysis and Research**

The proposed net expenditure is **Kshs. 77,630,463.**

The Committee is agreeable to the proposal by State House that a sum not exceeding Kshs. 77,630,463 be approved for allocation to State House for expenditure proposed in the items under head 602.

**7.3 Development Expenditure (D.02)**

The total amount requested for vote D.03 is **Kshs. 239,000,000** compared to last financial year’s request of **Kshs. 222,000,000.**

Examination of Heads (D.02)

**Head 020: State House – Nairobi**

The proposed net expenditure is **Kshs. 10,000,000.**

The Committee is agreeable to the proposal by State House that a sum not exceeding Kshs. 10,000,000 be approved for allocation to State House for expenditure proposed in the items under head 020.

**Head 021: State House – Mombasa**

The proposed net expenditure is **Kshs. 100,000,000.**

The Committee sought clarification on the Kshs.100m allocated under Head 021 for State House – Mombasa under 1 item namely construction and civil works.

The Committee was informed that the State House – Mombasa suffered major wear and tear attributed to the humidity and saline conditions. The Committee was further informed that the construction of civil works included the installation of security surveillance devices bringing the total cost of works to Kshs.140m. This information was availed to the Committee through a bill of quantities send to the Committee afterwards.



The Committee was also informed that the Ministry of Public Works had been consulted to carry out the works and had quoted Kshs.159, 528,000 against a private contractor's Kshs.140, 340,160. Subsequently, the private contractor won the bid.

The Committee is agreeable to the proposal by State House that a sum not exceeding Kshs. 100,000,000 be approved for allocation to State House for expenditure proposed in the items under head 021.

**Head 022: State House – Nakuru**

The proposed net expenditure is **Kshs. 2,000,000.**

The Committee is agreeable to the proposal by State House that a sum not exceeding Kshs. 2,000,000 be approved for allocation to State House for expenditure proposed in the items under head 022.

**Head 023: State Lodges: Sagana, Kisumu, Eldoret and Kakamega**

The proposed net expenditure is **Kshs. 127,000,000.**

The Committee further inquired on whether the Kshs.28million allocated for the extension of both Kakamega and Eldoret State Lodges was part allocation and thus sought clarification on the total amount for the works.

The Committee heard that the total amount for works upon completion were as follows:

- |      |                      |   |                    |
|------|----------------------|---|--------------------|
| (i)  | Kakamega State Lodge | - | Kshs.72,435,080.00 |
| (ii) | Eldoret State Lodge  | - | Kshs.72,435,080.00 |

The Kshs.28million is allocation for the year 2009/2010 per project.  
The works include security walling and extension of the two state lodges.

The Committee felt that the President can have a maximum of three State Houses/Lodges that is in Nairobi, Mombasa and Kisumu. The unused State Lodges can be converted into Government Training Institutes.

The Committee is agreeable to the proposal by State House that a sum not exceeding Kshs. 127,000,000 be approved for allocation to State House for expenditure proposed in the items under head 023.

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## **8.0 Recommendations**

**The Committee recommends:**

### **Vote R.40**

- i) That the proposal by the Minister to withdraw from the Consolidated Fund a sum of seven hundred and eighty million, four hundred and sixty four thousand, six hundred and sixty (Kshs. 780,464,620) for the Recurrent Expenditure under the Ministry of State for Immigration and Registration of Persons, be approved.**
- ii) That the Ministry be allowed to raise two billion, six hundred and fifty two million (Kshs. 2,652,000,000) as Appropriations-in-Aid, to finance its operations.**

### **Vote D.40**

- i) That the proposal by the Minister to withdraw from the Consolidated Fund a sum of one billion, nine hundred and fourteen million, three hundred and fifty thousand (Kshs. 1,914,350,000) for the Development Expenditure under the Ministry of State for Immigration and Registration of Persons, be approved.**

### **Vote R.01**

- i) That the proposal by the Minister to withdraw from the Consolidated Fund a sum of thirty nine billion, nine hundred and fifty four million, four hundred and eighty nine thousand (Kshs. 39,954,489,000) for the Recurrent Expenditure under the Ministry of State for Provincial Administration and Internal Security, be approved.**
- ii) That the Ministry be allowed to raise five hundred and thirty four million, twenty eight thousand, four hundred and seventy one (Kshs. 534,028,471) as Appropriations-in-Aid, to finance its operations.**

### **Vote D.01**

- i) That the proposal by the Minister to withdraw from the Consolidated Fund a sum of three billion, five hundred and seventy three million, twenty thousand (Kshs. 3,573,020,000) for the Development**

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*Administration and National Security Committee's Report on the Examination of the 2009/2010 Annual Estimates, July, 2009.*

**Expenditure under the Ministry of State for Provincial Administration and Internal Security, be approved.**

- ii) That the Ministry be allowed to raise seventy million (Kshs. 70,000,000) as Appropriations-in-Aid, to finance its operations.**

**Vote R.48**

- i) That the proposal by the Minister to withdraw from the Consolidated Fund a sum of one billion, two hundred and seventy five million, two hundred thousand (Kshs. 1,275,200,000) for the Recurrent Expenditure under the Office of the Prime Minister, be approved.**
- ii) That the Ministry be allowed to raise one hundred thousand (Kshs. 100,000) as Appropriations-in-Aid, to finance its operations.**

**Vote D.48**

- i) That the proposal by the Minister to withdraw from the Consolidated Fund a sum of three hundred and ninety two million, four hundred and thirty two thousand, nine hundred and thirty two (Kshs. 392,432,932) for the Development Expenditure under the Office of the Prime Minister, be approved.**
- ii) That the Ministry be allowed to raise two hundred and thirty million two hundred and twenty thousand (Kshs. 230,220,000) as Appropriations-in-Aid, to finance its operations.**

**Vote R.27**

- i) That the proposal by Public Service Commission to withdraw from the Consolidated Fund a sum of four hundred and three million, nine hundred and thirty five thousand, two hundred and twenty (Kshs. 403,935,220) for the Recurrent Expenditure under the Public Service Commission, be approved.**
- ii) That The Commission be allowed to raise three million nine hundred and sixty (Kshs. 3,960,000) as Appropriations-in-Aid, to finance its operations.**

**Vote R.03**

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*Administration and National Security Committee's Report on the Examination of the 2009/2010 Annual Estimates, July, 2009.*



- i) That the proposal by the Minister to withdraw from the Consolidated Fund a sum of one billion, four hundred and twenty two million, two hundred and eleven thousand, eight hundred (Kshs. 1,422,211,800) for the Recurrent Expenditure under the Ministry of State for Public Service, be approved.**
- ii) That the Ministry be allowed to raise forty million (Kshs. 40,000,000) as Appropriations-in-Aid, to finance its operations.**

**Vote D.03**

- i) That the proposal by the Minister to withdraw from the Consolidated Fund a sum of four hundred and five million, forty thousand (Kshs. 405,040,000) for the Development Expenditure under the Ministry of State for Public Service, be approved.**
- ii) That the Ministry be allowed to raise twenty seven million, nine hundred and forty nine thousand (Kshs. 27,949,000) as Appropriations-in-Aid, to finance its operations.**

**Vote R.23**

- i) That the proposal by Cabinet Office to withdraw from the Consolidated Fund a sum of one billion, eighty five million, six thousand (Kshs. 1,085,006,000) for the Recurrent Expenditure under Cabinet Office, be approved.**
- ii) That the Office be allowed to raise one million fifty thousand (Kshs. 1,050,000) as Appropriations-in-Aid, to finance its operations.**

**Vote D.23**

- i) That the proposal by Cabinet Office to withdraw from the Consolidated Fund a sum of two hundred and five million (Kshs. 205,000,000) for the Development Expenditure under Cabinet Office, be approved.**
- ii) That the Office be allowed to raise one million, three hundred and eighteen thousand, seven hundred and forty three thousand, four hundred (Kshs. 1,318,743,400) as Appropriations-in-Aid, to finance its operations.**

**Vote R.02**

- i) That the proposal by State House to withdraw from the Consolidated Fund a sum of nine hundred and fifty eight million, sixty one thousand (Kshs. 958,061,000) for the Recurrent Expenditure under State House, be approved.
- ii) That State House be allowed to raise two million one hundred thousand (Kshs. 2,100,000) as Appropriations-in-Aid, to finance its operations.

**Vote D.02**

- i) That the proposal by State House to withdraw from the Consolidated Fund a sum of two hundred and thirty nine million (Kshs. 239,000,000) for the Development Expenditure under State House, be approved.

**8.1 Other Recommendations**

**The Committee further recommends:**

1. That the Ministry of State for Immigration and Registration of Persons should have its allocation increased in future, taking into account that most of its operations are security based.
2. That the Ministry collects substantial amounts in Appropriations-in-Aid from visa and passports processing fees (Kshs. 2,652,000,000 this f/y), and should be able to finance some of its operations with ease without necessarily depending on Treasury for allocation.
3. That Treasury considers allocating funds in the 2010/2011 Financial Year to enable the Ministry of State for Immigration and Registration of Persons to absorb the over 1,700 temporary employees who have been in casual employment for long.
4. That the Department of Civil Registration Services is grossly understaffed and allocation should be increased to provide for employment of more personnel and that the Department be allocated at least three vehicles to enhance its delivery of services to the remote/marginalized areas.

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*Administration and National Security Committee's Report on the Examination of the 2009/2010 Annual Estimates, July, 2009.*

5. That the Ministry of State for Provincial Administration and Internal Security which handles matters of administration and security, should have its budget allocation upped in the 2010/2011 financial year. The Ministry's overall budget allocation seems to have reduced this year i.e. from 7.47% in 2008/2009 F/Y to 6.51% during this F/Y. The decrease will definitely hamper service delivery by this critical Ministry, which is not healthy for economic growth of the nation.
6. That the Government Printer be detached as a Department of the Government to become an autonomous institution to allow it to utilize funds collected as Appropriations-in-Aid to supplement allocations received from Treasury and also widen its scope to print materials for external clients with a view to raising more funds.
7. That the Vehicle Inspection Unit be privatized to offer services to other clients apart from solely serving the Government, so that it can generate more funds and broaden its financial base. Privatization would minimize the number of un-roadworthy vehicles on our roads occasioned allegedly through corrupt deals.
8. That the Ministry utilizes the money allocated under head 107 of Kshs. 486,274,248 for Police Airwing to purchase new helicopters to minimize incidences of accidents occasioned by use of old Police helicopters as has been witnessed in the recent past.
9. That NACADA be allocated more funds in the 2010/2011 financial year to enable it to deal with drug and substance abuse which seems to be on the rise.
10. That the various Departments in the Ministry handling security issues be merged to a single unit with a centralized data bank.
11. That the rehabilitation of the Prime Minister's official residence which will cost the Exchequer Kshs. 33,400,000 during this financial year, be reviewed during future allocations alongside the renovation of residences of other constitutional office holders, as this is bound to send out the wrong signals over the use of public funds. The Committee further recommended that money allocated for refurbishment of constitutional office holders' residences should instead be channeled to the construction of new

residences for the constitutional official holders' residences who have no fixed official residences.

12. That there should be only three State Houses and one State Lodge in the country viz; Nairobi, Mombasa, Nakuru and Kisumu respectively; and that the Government relinquishes its hold on the State Lodges in Sagana, Eldoret, Eldoret and Kakamega which in turn should be turned into Government Training Institutes (GTIs). The status of other State Lodges in Rimuruti, Cherangany and Mutitu Andei and how much is spend on maintaining them should be made public.

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**MINUTES OF THE 3<sup>RD</sup> SITTING OF THE DEPARTMENTAL COMMITTEE ON ADMINISTRATION AND NATIONAL SECURITY HELD ON TUESDAY 7<sup>TH</sup> JULY 2009 AT 10 AM IN BATIAN ROOM, 1<sup>ST</sup> FLOOR, KENYATTA INTERNATIONAL CONFERENCE CENTRE**

**MEMBERS PRESENT**

The following Members of the Committee were present:

The Hon. Fred Kapondi Chesesbe, MP (**Chairman**)  
The Hon. Peter Kiilu, MP (**Vice-Chairman**)  
The Hon. Pollyins Ochieng, MP  
The Hon. Lankas Ole Nkoidila, MP  
The Hon. Raphael Letimalo, MP  
The Hon. Cyprian Omollo, MP  
The Hon. Mohammed Hussein Ali, MP

**ABSENT WITH APOLOGIES**

The Hon. John Ngata Kariuki

**ABSENT**

The Hon Danson Mungatana, MP  
The Hon. Maison Leshoomo, MP  
The Hon. Clement Waibara, MP

**IN ATTENDANCE:**

Mr. Daniel Mutunga - Clerk Assistant  
Ms. Evelyn Mutungi - Parliamentary Intern

**KENYA NATIONAL ASSEMBLY**

**MINISTRY OF STATE FOR IMMIGRATION AND REGISTRATION OF PERSONS**

The Hon. Otieno Kajwang', EGH, MP - Minister  
Mr. Emmanuel Kisombe, CBS - Permanent Secretary  
Mr. Reuben Kimotho - Director, Immigration Dept.  
Mr. Edward Rintaugu - Deputy Director, Immigration Dept.  
Ms. Winnie Makotsi - Deputy Secretary, Immigration Dept.  
Mr. Edwin Ng'etich - Under-Secretary, Refugees Dept.  
Ms. Joyce Mugo - Director, Civil Registration Dept.  
Mr. Osano Nyangara - CFO, Immigration

Mr. Kennedy Okondo - Senior Economist

### **MINISTRY OF FINANCE**

Mr. Titus G. Kariuki - Budget Supply Officer/Desk Officer

Mr. Felix Oulo - Budget Supply Officer/Assistant Desk Officer

### **PRELIMINARY**

The meeting started with a word of prayer and thereafter the Chairman welcomed the members and invited the Minister to make his presentation on the Ministry's proposed 2009/2010 Estimates.

### **MIN.7/2009: 2009/2010 F/Y ANNUAL ESTIMATES BRIEF BY THE MINISTRY OF STATE FOR IMMIGRATION AND REGISTRATION OF PERSONS: R40/D40**

#### Papers laid:

The Minister of State for Immigration and Registration of Persons laid the following paper before the Committee;

- Programme Based Budgets
- 2009/2010 Recurrent and Development Estimates

The Minister made his presentation of the proposed 2009/2010 f/y Estimates in which he highlighted the key areas where the Ministry requested funding. Such critical areas included the Immigration Services Department (proposed net recurrent expenditure of Kshs. 1,177,653,727), Ministry Hqs. (Kshs. 221,713,118) National Registration Bureau (proposed net recurrent expenditure of Kshs. 1,319,861,907), Civil Registration Department (proposed net recurrent expenditure of Kshs. 457,797,725), Refugees Affairs Department (Kshs. 102,145,613) and Population Registration Department (Kshs. 104,450,000).

On development expenditure, the Minister proposed the following allocations; Immigration Services Department (proposed net development expenditure of Kshs.457,210,000), National Registration Bureau (proposed net development expenditure of Kshs. 939,650,000), Civil Registration Department (proposed net development expenditure of Kshs. 25,000,000), and Central Planning Unit-Kshs. 141,000,000.

### **MIN. 8 /2009: ISSUES RAISED BY THE MEMBERS OF THE COMMITTEE**

The committee raised the following issues with the Minister in regard to his presentation over the budget of his ministry.

- i. In regard to the outstanding debts over the payment of the second generation identity cards members sought to know why the debt had been carried forward from the previous financial year and the exact amount to be paid.

The committee was informed that a foreign company had been contracted to produce identity cards and also purchase the materials needed in the production of these cards. The budgetary allocation for the last financial year towards the production of identity cards was insufficient and the supplementary allocations in the same year were delayed thus the incurred debt had to be carried forward to this financial year.

The committee was further told that the outstanding debt was one hundred and nineteen million shillings (Kshs. 119,000,000) for the last financial year. The committee heard that the ministry needed five million shillings for the production of identity cards for the current financial year and thus the amount owed to the company contracted for the production of identity cards totalled up to six hundred and nineteen million shillings (Kshs. 619,000,000).

- ii) The committee sought clarification on whether it was the same company contracted for the production of the second generation identity cards that will still be contracted to produce the third generation identity cards and the period that the ministry projects to start issuing the new generation cards.

The committee was told that the third generations identity cards would be issued in January, 2010. The contract with the current company producing the second generations identity cards however expires at the end of this year, December, 2009. The ministry further told the committee that three hundred and twenty million shillings (Kshs. 320,000,000) was needed for the production of the third generation identity cards.

- iii) The committee also wanted to know why the ministry initially had returned the Kshs.119 million to the treasury and yet they owed the company the same amount which at that particular time was available at the account of the ministry.

The committee heard that in regard to this matter the terms of the contract dictate that the last instalment of the payment is made after the goods are delivered to the ministry and thus the delay towards the payment was occasioned by the terms of the contract. The delay in payment in the



supplementary budget allocation also meant that the payment could not be paid in the last financial year and thus it had been carried forward to the current financial year.

- iv) In regard to the optimum collection of revenue by the ministry in Passports Identity cards visas, etc, the committee heard that although money is collected from passports, work permits citizenship applications, visa fees was the highest earner, although the amount has reduced since the visa fees were revised by the government and reduced by 50 %. The committee further heard that money is collected manually through a wet stamp and issuance of receipts and thereafter banked and sent to treasury. However not all the revenue collected can be accounted for and therefore the ministry has introduced Visa stickers-an accounting document with the amount of fee to be collected printed on the sticker.

The ministry requested the committee to lobby in parliament for foreigners visiting the country to be allowed to pay the visa fees in sterling pounds and other standard currencies contrary to the current situation where the US \$ is the only accepted currency inconveniencing many travellers who have to convert their currencies to the US \$.

- v) Members sought to know when the new two systems of third generation cards and the PIN number will be integrated to cater for births and deaths that otherwise are unregistered due to logistical challenges.

The Committee was informed that the third generation identity cards will have more improved security features that will include a chip in the identity cards. In the meantime however, the Committee heard that the ministry was utilizing all the available resources to register as many births and deaths as possible.

- vi) In regard to opening of new border points, committee sought clarification on when exactly these border points were to be opened.
- vii) The committee inquired into the measures the ministry was taking to ensure that all births and deaths especially in villages were registered since the ministry largely relied on the administration officers and health agents for these registrations and yet they lacked motivation to carry out these tasks.

The committee heard that since July 1<sup>st</sup> the ministry had opened up seven new border points. The vision of the ministry however is to open 18 border points to

curb illegal entry/exit on the borders of the country but they were facing financial constraints that deter the ministry to achieve this vision.

In regard to the registration of births and deaths the committee was informed that ignorance on the part of the citizens on the importance of a birth/death certificate was a major constraint in as far registration of births and deaths was concerned. The committee was further told that the ministry had done all it could through the media and educating the administration officers especially the chiefs on the importance of registration of births and deaths. Indeed the success of the vision 2030 largely depended on correct statistics that would only be attained through the registration of births and deaths.

Viii) In regards to vote head 606 and 393, the committee noted that 20 million shillings and 40 million shillings respectively had been allocated for construction which was up from the two million the ministry had been allocated in the last financial year. The committee sought to know the actual cost for the projects that the ministry intended to construct and the exact time the project was expected to be complete.

The committee also sought clarification on vote head 053 on the Refugee affairs department, and if the allocation towards Refugees affairs was adequate.

The committee heard that the funds allocated for construction would be used to construct the civil registration services offices needed by newly created districts. The ministry further clarified the issue by stating that some already existing districts lacked the CRS facilities and thus had to be catered for in the money allocated for construction. The committee heard that Civil Registration Facilities were crucial in achieving the vision 2030 and in reducing government costs by eliminating exercises such as the National Census that is carried out often.

On the refugee affairs the committee was told that previously there had been no budgetary allocation to the refugee services since the UNHCR and other NGOs had been giving aid to this department. However the state is mandated to cater for the refugees in the country and although the allocation may not be enough it was a first experience to the ministry and the two million allocations in the budget although minimal was meant for refugee offices in Kakuma and Daadab

- ix) On vote head 038, the committee sought to know the organizations that the Ministry of Immigration and Registration of Persons subscribed to and how much was the subscription fees.

The Committee was informed that the ministry is a member of the African Association of Public Administration and the annual subscription fees was two hundred thousand shillings only.

The committee was further informed that during the last financial year some employees had been contracted to carry out the issuing out of identity cards on a temporary basis. However over the last two years the casuals continued to serve in the ministry on a temporary basis. The Ministry further said that they were facing an acute shortage of staff and were thus petitioning the committee to push through Parliament the allocation of funds so temporary employees could be engaged on a permanent basis by the civil service.

The committee in response sought to know the exact number of the officers serving on temporary basis, their work stations and the exact number the ministry was understaffed. The Chair directed that the ministry compile the figures and forward the information to the secretariat of the committee.

To enhance service delivery in the ministry that also doubled up as a security and a service ministry the Minister suggested that the various departments falling under his ministry should be pooled together to form parastatals that would be independent and enhance service delivery.

The Minister also suggested that the Government Printer be empowered to become a security agency that would be used to print Identity cards and passports and in the long run print currency instead of giving the contracts to international organization which is very expensive. He said this measure would save the treasury a lot of money and also enhance security by reducing forgeries of these very important documents.

The ministry also requested the committee to facilitate it to acquire at least fifteen vehicles especially in areas with bad terrain to enable it to provide its services to the communities living in such areas.

The committee resolved to push for the necessary reforms that are crucial to the ministry to serve the citizens of this country efficiently. The committee also

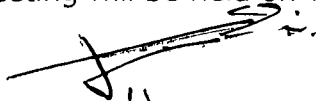
agreed that the budgetary allocation to the ministry were inadequate and thus will make its recommendations in its budgetary report.

**MIN. 9 /2009: ADJOURNMENT**

The meeting was adjourned at forty minutes after twelve in the afternoon. The next meeting will be held on Wednesday 8<sup>th</sup> July 2009

Signed:

Chairman.....

  
Hon. Fred Kapundi, MP

Date.....

27/07/09.

**MINUTES OF THE 4<sup>TH</sup> SITTING OF THE DEPARTMENTAL COMMITTEE ON ADMINISTRATION AND NATIONAL SECURITY HELD ON THURSDAY 9<sup>TH</sup> JULY 2009 AT 11.30 A.M IN THE COMMITTEE ROOM, 5<sup>TH</sup> FLOOR, CONTINENTAL HOUSE , PARLIAMENT BUILDINGS**

**PRESENT**

The following Members of the Committee were present:

The Hon. Fred Kapondi Chesebe, MP (**Chairman**)  
The Hon. Peter Kiilu, MP (**Vice Chairman**)  
The Hon. Raphael Letimalo, MP  
The Hon. Maison Leshoomo, MP  
The Hon. John Ngata Kariuki, MP  
The Hon. Mohammed Hussein Ali, MP  
The Hon. Pollyins Ochieng', MP  
The Hon. Danson Mungatana, MP  
The Hon. Cyprian Omollo, MP

**ABSENT WITH APOLOGY**

The Hon. Lankas Ole Nkoidila, MP

**ABSENT**

The Hon. Clement Kungu Waibara, MP

**IN ATTENDANCE**

Mrs. Phyllis Makau	-	Head of Budget office
Mr. Daniel Mutunga	-	Clerk Assistant
Ms. Edelquinn Achieng'	-	Parliamentary Intern

**KENYA NATIONAL ASSEMBLY**

**IN ATTENDANCE: MINISTRY OF STATE FOR PROVINCIAL ADMINISTRATION AND INTERNAL SECURITY**

Hon. (Prof.) George Saitoti EGH, MP	-	Minister
Hon. Joshua Orwa Ojodeh, MP	-	Assistant Minister
Ms. Jennifer Kimani	-	Director, NACADA
Kinuthia Mbugua	-	Commandant, AP
Ms. Christine Mathu	-	CHRMO, OOP Hqs.
Liyayi Magotsi	-	SAS, OOP/NSC
Mrs. Anne Rono	-	DD/HRM
Mr. J.M. Karanja	-	US (GP)
Mr. Andrew Rukaria	-	Govt. Printer

Mr. F.M. Mwei	-	SACAP, Administration Police
Mr. D.O. Mbolo	-	US/OOP
Mr. Simon Karanja	-	Principal Economist/PA to Minister
R.M. Rikwau	-	DS-CID
Mr. S.W Maina	-	DS-GSU
S.W.M. Wesonga	-	Director, NOC
Mr. Peter Sichangi	-	CID, /OOP
B.M. Kihia	-	AP/OOP
N.O. Mose	-	Finance Officer, OOP Hqs.
S.M. Laban	-	OOP Hqs.
C.M. Maithya	-	OOP Hqs.
J.M. Kirubi	-	DS/F, OOP Hqs.
J.M. Wambugu	-	CFO-Police
Mr. Gilbert Mwirigi	-	ICT

### **TREASURY**

Mr. Kariuki Kimemia	-	Treasury
P.J.M. Thumbi	-	Treasury

### **PRELIMINARY**

The meeting commenced with a word of prayer. The Chairman welcomed the Minister and officers from his Ministry and the relevant Departments and there after introductions were made. The minister apologised for being late and thanked the Committee members for their patience.

### **MIN NO.10/09: 2009/2010 F/Y ANNUAL ESTIMATES PRESENTATION BY THE MINISTER: R01/D01**

Papers laid:

- Ministry of State for Provincial Administration and Internal Security Draft Strategic Plan
- 2009/2010 Recurrent and Development Expenditure
- District Allocation Budget

The Minister took the Committee Members through the functions of the Ministry and its mandate as follows:

- Promotion of statehood
- Organization and coordination of the government at grassroots levels
- Maintenance of law and order

- Identification of persons and registration
  - Peace building and conflict management between communities
  - Campaign against drug and substance abuse
- Members were also taken through challenges faced by the ministry the key one being inadequate budgetary allocation, and the strategic plan of the Ministry.
  - Committee members were informed that the Ministry was given less budgetary allocation contrary to what it had requested for. The Minister raised concern about non-allocation towards the recruitment of more police officers since insecurity is on the rise.
  - The Committee was further informed that 220 Police Stations (OCS) and 438 Division Officers have no Motor Vehicles.
  - The Committee was heard that the Ministry was allocated 420 million for purchase of aircrafts and boats but the ministry decided to divert money for the boats to purchase of motor vehicles for the District Commissioners and the District Officers.
  - The Committee was further informed that the allocation is not adequate to fund purchase of fuel for field operations countrywide, and maintenance of the existing fleet of motor vehicles.
  - The Minister applauded the Finance Minister's move to allocate to community policing Kshs. 128,360,291 compared to Kshs. 24,526 in the last financial year.
  - The Minister informed the Committee that Kshs 180,000,000 is to be used to purchase land for displaced persons in Mount Elgon.
  - The Committee further heard that Kshs. 150 million was allocated to the Ministry for refurbishment.
  - The Committee was informed that Kshs. 400 million was requested to facilitate activities of NACADA.
  - The Minister brought to the attention of the Committee the dilemma of the Task force on Police Reforms that though operational, it was not allocated any operating funds. The Task force will require Kshs. 100 million for its operations.
  - The Committee was also informed that construction of Forensic Laboratory is Ministry's project under vision 2030 thus the need for allocation of more funds towards the project.
  - The Minister informed the Committee that down payment had been towards purchase of palm finger identification system, unfortunately no budgetary allocation was made in 2009/10 financial year.



- The Minister further informed the Committee that some projects like installation of CCTV cameras in Nairobi, Coast, Kisumu and Nakuru and establishment of national security data base were not allocated funds in the 2009/2010 financial budget estimates.
  - The Committee heard that the Ministry used all the funds it was allocated in the 2009/2010 financial year. However the Minister said the problem is that over the years the exchequer releases less money forcing the Ministry to carry its bills forward.
- The Minister requested the Committee to petition the Treasury for additional funds since the Ministry has good absorption capacity.

### **MIN NO 11/2009: CONCERNS RAISED BY THE COMMITTEE**

- The committee sought to know the measures the Ministry intended to take to work with the resources allocated to ensure security is not compromised.

The Minister informed the Committee that if resources are made available they will be used efficiently and effectively, however in 2009/2010 financial year the quantum of allocation has been reduced and inflation is high. He expressed concern that provision of resources for Security is critical to the Country because if security was lacking, foreign investors will stay away, tourism will be affected because of travel bans, and poverty will increase.

- The Committee also sought to know why Kshs. 180 million for purchase of land in Mount Elgon was not put under Ministry for Special Programmes and why the displaced persons in Laikipia west are not catered for.

The Committee was further informed that the displacements in Laikipia are as a result of some people invading and displacing the real owners of the land, and that the Ministry intends to chase away the illegal occupants. Further, he told the Committee that the Kshs. 180 million is to be used to continue with settlement programme in Mount Elgon which has been in place.

- The Committee inquired into why the Ministry of Public Works was allocated 2.1 billion for construction of District Head Quarters yet it is known to misappropriate funds and never completes projects.

In response the Minister informed the Committee that treasury assured the Ministry that 1<sup>st</sup> half of the financial year the construction of the head quarters will be fast tracked.

- The Committee raised Concern over possibility of conflict of interest between Ministry of Provincial administration and Internal Security and Ministry for Metropolitan over the installation of CCTV in Nairobi.

The Minister assured the Committee that there will be no conflict of interest between the two Ministries, since the Ministers agreed to work together and also with the private sector.

- The Committee proposed to the Minister to consider engaging village elders in conflict resolution.

The Minister concurred with the Committee and stated that since the moving of the motion by Saboti Member of Parliament, he had directed his officers to collect data on how much money will be needed to bring the idea on board.

- The Head of NACADA gave a breakdown on how the organization used money it was allocated in the last financial year and how it intends to use the current allocation.
- The Committee sought to know how much The Government Printer makes, and how much it gives back to the treasury.

The Officer from Government Printer informed the Committee that materials and documents are printed and distributed to the Government free of charge.

**The Members requested audit reports of the Government Printer to be forwarded to the Committee.**

- The Committee inquired whether NACADA was allocated had enough funds to run its campaigns given the high rise of drug and substance abuse.

The Minister told the committee that the money was less considering the enormous role NACADA plays. He expressed wish for the need to have NACADA operate independently so that it gets enough allocation.

- The Committee felt that the money allocated towards community policing should have been used in hiring more police officers.

In response the Minister informed the Committee that Community policing has a greater role in sensitizing the citizens and working closely with the police. He further explained that there is no stipend for people in community policing but expenses they incur where necessary are catered for.

- The Committee sought to know how many houses of the police have been completed and how many are to be completed in this financial year.

In response the Minister informed the Committee that there are two categories of housing projects, there are ones that were started in 2002 and about three have been completed that is Kapsabet and Eldamaravine. the other set were initiated directly by the police department and funds are directed to the police.

**The Committee directed the Ministry to forward the list of the projects to the Committee.**

- The Committee asked the Minister why the allocation of Kshs. 29million towards the AP band.

The Minister explained to the Committee that the AP band is being distinguished from other police operations, and that there are two bands A and B.

- The Committee noted that allocation to training colleges had reduced and wondered how the Ministry would achieve its objective of training more security personnel.

The Minister sought the Committee's intervention to appeal to Treasury to increase allocation since the Ministry will require more APs and police.

- The Committee further sought to know why the Administration Police was given more prominence than the Regular Police in terms of recruitment.

The Minister told the Committee that the APs and regular police play complementary roles, and that the Police live in police stations while APs are in own camps and are more integrated with the public.

- The Committee asked the Minister whether the increment in allocation to Police Air wing was meant for repairs of the existing planes or for purchase of new ones.

The Assistant Minister informed the Committee that the Ministry will purchase two fixed air wings aeroplanes.

- The Committee pointed out the need to put more OCPDs in every district. The Minister Concurred with the Committee on this issue and promised to ensure that all the newly created districts get a District Commissioner and OCPD. He stated that the District Commissioners are to chair Security Intelligence Committees. He requested the Committee to help the Ministry request for more funding from the treasury for building the necessary stations.
- The Minister also called upon the MPS to direct CDF funds towards putting up police stations
- The Committee members also brought to the attention of the Minister that the exercise that was carried out between Samburu and Borana where animals were taken from Samburu to Borana was not transparent.

The Committee observed that funding level to the Ministry was below par and promised to assist where possible by making strong recommendations on the Committees' report and also helping the Ministry petition for allocation for more funds.

**MIN NO12/2009: ADJOURNMENT**

There being no other business, the meeting was adjourned at seventeen minutes past two o'clock in the afternoon.

Signed: 

Chairman.....Hon Fred Kapundi, MP

Date.....27/07/09.....

**MINUTES OF THE 5<sup>th</sup> SITTING OF THE DEPARTMENTAL COMMITTEE ON ADMINISTRATION AND NATIONAL SECURITY HELD ON MONDAY 13<sup>TH</sup> JULY 2009 AT 9.30 A.M. IN CAUCUS ROOM 119, 1<sup>ST</sup> FLOOR, KENYATTA INTERNATIONAL CONFERENCE CENTRE**

**PRESENT**

The following Members of the Committee were present:

The Hon. Fred Kapondi Chesebe, MP (**Chairman**)  
The Hon. Peter Kiilu, MP (**Vice-Chairman**)  
The Hon. Raphael Letimalo, MP  
The Hon. John Ngata Kariuki, MP  
The Hon. Mohammed Hussein Ali, MP  
The Hon. Cyprian Omollo, MP

**ABSENT WITH APOLOGIES**

The Hon. Lankas Ole Nkoidila, MP  
The Hon. Maison Leshoomo, MP  
The Hon. Pollyins Ochieng', MP  
The Hon. Danson Mungatana, MP

**ABSENT**

The Hon. Clement Kungu Waibara, MP

**IN ATTENDANCE**

Mrs. Phyllis Makau	-	Head of budget office
Mrs. Lucy Wanjohi	-	Clerk Assistant
Ms. Edelquinn Achieng'	-	Parliamentary Intern

**KENYA NATIONAL ASSEMBLY**

**OFFICE OF THE PRIME MINISTER**

Hon. A. Kangati, MP	-	Assistant Minister
Dr. M. Isahakia	-	Permanent Secretary
Mr. B.N. Kimanthi	-	OPM
Mr. J.K. Langat	-	PACCT
Ms. Doris Ithima	-	DCFO
Mr. Vincent Nyagilo	-	Director/ EMU
Mr. Peter Warui	-	Programme officer PSR & PC
Mr. Peter Bida Ondieki	-	Inspector general (Corporations)

Mr. E. A Lubemshe - Director Strategy Development  
Mr. James .M. Mohoro - Deputy Secretary  
Ms. Anne Mburu - Director HRM

### **TREASURY**

Mr. Micah Origa - Budget Supply Officer-Treasury

### **PRELIMINARY**

The meeting started with a word of prayer, thereafter the Chairman welcomed members. Introductions took place. Chairman informed the Committee Members and the Officers of the Prime Minister's office that the meeting was open to the press and members of the public.

### **MIN NO.13/2009: 2009/2010 F/Y ESTIMATES PRESENTATION BY THE PRIME MINISTER'S OFFICE: R48/D48**

Committee members were briefed on the mandate and functions of the Prime Minister's office, the presentation gave emphasis on areas which concerns the Prime Minister's office as follows:

- Infrastructure
- Food security
- Environment
- Corruption
- Public service reforms
- Housing

It was confirmed to members that the proposed budget is within the approved ceilings of the sub sector and the following were left out of the estimates:

- Cascading Kenya we want to District and Provincial level – kshs.100,000,000
- Eastleigh Infrastructure sector- kshs.180,810,000
- OPM'S delivery unit – Kshs.290,550,000
- Mau Task Force – Kshs146,297,110

Members were also informed that the OPM's Strategic Plan had been finalised and the same was due for launch by His Excellency the President and the Rt. Hon. Prime Minister.

### **MIN NO.14/2009: ISSUES RAISED BY THE COMMITTEE**

The Committee members raised the following queries for clarification:

- i. SP.1.3 facilitation and rehabilitation of Prime Minister's residence; why the allocation?

In answering this question, the Committee was informed that it is normal practice to allocate funds for maintenance of residences of Constitutional office holders.

- ii. Why was there a major increase on personnel?

Members were informed that the office has a lot of work thus the need for the allocation for recruitment of more staff this financial year.

- iii. Members sought clarification as to the increased allocation under sub head 024 specifically environmental management programmes.

The Committee heard that the increase was as a result of the need to resettle people who will be removed from Mau forest, thus the need to employ surveyors, security officers and rehabilitation of the forest.

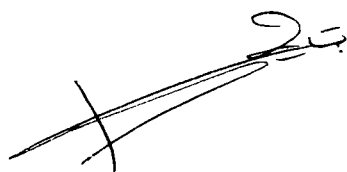
Further it was stated that there is special task force whose mandate is to review the situation on the ground and in doing so the task force needs to hire experts, justifying the increase in budgetary allocation.

- iv. Why the increase in domestic travel and foreign travel and hospitality under subhead 4003(Prime Ministers Cabinet Affairs)? In Response the Ps informed the members that the Prime Minister chairs five Committees of the Cabinet, therefore there is need for adequate budgetary allocation to facilitate meetings.

#### **MIN NO.15/2009: ADJOURNMENT**

Having accomplished the day's business, the Chairman thanked the officers from the office of the Prime minister for their presentations and adjourned the meeting at 11.30 am. The next meeting would be held on Tuesday 14 July 2009.

Signed:



Chairman.....

Hon Fred Kapundi, MP

Date.....

22/07/09



**MINUTES OF THE 6<sup>th</sup> SITTING OF THE DEPARTMENTAL COMMITTEE ON ADMINISTRATION AND NATIONAL SECURITY WITH THE PUBLIC SERVICE COMMISSION OF KENYA HELD ON TUESDAY 14<sup>TH</sup> JULY 2009 AT 9.30 A.M. IN CAUCUS ROOM 119, 1<sup>ST</sup> FLOOR, KENYATTA INTERNATIONAL CONFERENCE CENTRE**

**PRESENT**

The following Members of the Committee were present:

The Hon. Fred Kapondi Chesebe, MP (**Chairman**)  
The Hon. Peter Kiilu, MP (**Vice-Chairman**)  
The Hon. Raphael Letimalo, MP  
The Hon. Pollyins Ochieng', MP  
The Hon. Mohammed Hussein Ali, MP

**ABSENT WITH APOLOGIES**

The Hon. John Ngata Kariuki, MP  
The Hon. Lankas Ole Nkoidila, MP

**ABSENT**

The Hon. Maison Leshoomo, MP  
The Hon. Danson Mungatana, MP  
The Hon. Cyprian Omollo, MP  
The Hon. Clement Kungu Waibara, MP

**IN ATTENDANCE**

**KENYA NATIONAL ASSEMBLY**

Mrs. Lucy Wanjohi - Clerk Assistant  
Ms. Edelquinn Achieng' - Parliamentary Intern

**PUBLIC SERVICE COMMISSION OF KENYA**

Ms. Bernadette M. Nzioki, EBS - Secretary  
Ms. Mary N. Baaro - Director Human Resource Audit  
Ms. Florence N. Wachira - Director, R&S  
Mr. Simon Rotich - DS/A  
Mr. Peter K. Macharia - SAD/HRM

Mr. J.K. Wambugu	-	SFO
Mr. Byron Ongaya	-	Legal Counsel
Ms. Anastasia W. Kariuki	-	Principal Economist
Mr. Felix Oulo	-	Budget supply officer
Mr. Wesley Kipngetich	-	Secretary Ethics
Mr. Juma Gabriel	-	SAD Examinations
Mr. earnest Lukayu	-	Senior Accountant
Mr. Alex Wainaiana Njihia	-	Senior ICTO
Mr. Haron Ngetich	-	ICTO

### **PRELIMINARY**

The meeting commenced with a word of prayer by the sitting committee clerk, thereafter introductions took place and the Chairman informed the officers from Public Service Commission that the meeting was open to the press.

### **MIN NO.16/2009: PRESENTATION OF 2009/2010 ANNUAL ESTIMATES OF THE PUBLIC SERVICE COMMISSION: R 27**

The Secretary started her presentation by taking the Committee members through the composition, mandate, delegated responsibilities, challenges and key achievements of the Commission.

The Committee Members were informed that the Current Strategic plan is due to be launched at the end of July.

The Commission Secretary stated that the money that has been budgeted for this financial year will be used to enable the Commission achieve the objects in its strategic plan.

The Secretary submitted that the budget of the Commission is wholly funded on recurrent vote R27 and is divided into seven subheads and that the Net exchequer required by the Commission is Kshs. 403,935,220.

The Secretary explained the reasons for the increase in budgetary allocations on various sub heads as follows:

- 0125 Management of Ethics and Integrity Programme department  
Budgetary allocation increased from Kshs. 236,926,625 to Kshs. 261,570,780 this financial year because the commission handles wealth declaration and needs to print enough forms to circulate to various ministries.
- 0126 Recruitment and Selection Department budgetary allocation increased from Kshs.64,856,468 to Kshs.74,104,184. The department is key to the Commission because it handles recruitment and spends a lot of money on advertising jobs on newspapers, television and radio.

- 0127 Human resource audit department slight increase from Kshs.21,763,848 to Kshs.22,912,012 because the department assists in enforcing rules and regulations of the Commission.
- 0128 Examinations department the slight increase from Kshs. 19,590,892 to Kshs. 22,062,344 because the Commission uses a lot of money in administration of exams and sometimes it hires experts from KNEC and Universities and have to pay them.

The Committee members were informed that there were no areas left out of the current estimates.

### **MIN NO.17/ 2009: ISSUES RAISED BY THE COMMITTEE MEMBERS**

The Committee members sought to know:

- Whether the Commission had any outstanding debts.
- If the telephone expenses indicated in the presentation was for Commission's Nairobi Office only.
- How the commission ensured that job adverts reached the remote areas.
- Why the Commission was using only one media house in doing its adverts.
- Whether the Commission gets any documents for free from the Government Printer.
- Why it has taken too long to de link the PSC from the Government to enable it work without interference.
- What the Commission's experience was since the enactment of Public Officers Ethics Act?

In response to the above issues the Committee was informed that:

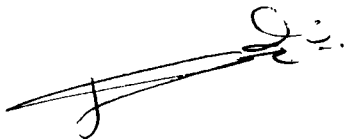
- The Commission has outstanding debts relating to job advertisements in the newspapers; it owes Kshs. 6.5 million to the Nation Media Group due to the impromptu requests by the Ministries to the Commission to advertise on their behalf.
- The Commission has one central office so the telephone expenses are for one office, and that the Commission spend a lot in calling candidates to attend interviews. The Secretary said that the Commission was exercising independence thus they never ask ministries to meet the adverts expenses.
- Job applications are done both manually and online, and that the new policy of the Ministry of Public Service Commission on recruitment at District level will make it easier for those in the marginalised areas a fair chance to apply for jobs.

- The Commission does not get any documents for free from the Government Printer.
- That negotiations to make the Commission completely autonomous started three years ago, and that the Government allowed the Commission its own staff.
- In relation to Public Officers Ethics Act, the Commission has played its role in sensitization of officers to understand the Act. However, the Commission doesn't carry out investigation since it is KACCA who make recommendations to the Commission to take action against any guilty public officer.

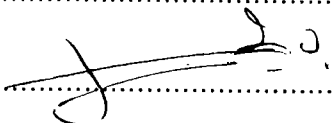
The Chairman Commended the Commission for having a modest budget and urged the officers to manage the money well. He further informed the Committee has wider mandate other than budget scrutiny and expressed his hope to work closely with the Commission in future.

**MIN NO.18/ 2009: ADJOURNMENT**

There being no other business, the Chairman adjourned the meeting at 10.40 am. The next meeting would be held in the afternoon, Tuesday 14<sup>th</sup> July 2009 at thirty minutes after two.

Signed: 

Chairman..... Hon Fred Kapondi, MP

Date..... 

**MINUTES OF THE 7<sup>th</sup> SITTING OF THE DEPARTMENTAL COMMITTEE ON ADMINISTRATION AND NATIONAL SECURITY WITH MINISTRY OF STATE FOR PUBLIC SERVICE HELD ON TUESDAY 14<sup>TH</sup> JULY 2009 AT 2.30 P.M. IN CAUCUS ROOM 101, 1<sup>ST</sup> FLOOR, KENYATTA INTERNATIONAL CONFERENCE CENTRE**

**PRESENT**

The following Members of the Committee were present:

The Hon. Fred Kapondi Chesebe, MP (**Chairman**)

The Hon. Peter Kiilu, MP (**Vice-Chairman**)

The Hon. Raphael Letimalo, MP

The Hon. Polliyins Ochieng', MP

**ABSENT WITH APOLOGIES**

The Hon. John Ngata Kariuki, MP

The Hon. Lankas Ole Nkoidila, MP

The Hon. Mohammed Hussein Ali, MP

The Hon. Maison Leshoomo, MP

The Hon. Danson Mungatana, MP

The Hon. Cyprian Omollo, MP

**ABSENT**

The Hon. Clement Kungu Waibara, MP

**IN ATTENDANCE**

**KENYA NATIONAL ASSEMBLY**

Mrs. Lucy Wanjohi - Clerk Assistant  
Ms. Edelquinn Achieng' - Parliamentary Intern

**MINISTRY OF STATE FOR PUBLIC SERVICE**

Hon Dalmas Otieno Anyango, EGH, MP – Minister of State for Public Service

Titus M Ndambuki CBS - PS  
Mr. K'Ojwangi - Public Service  
E.G. Kibondori - Public Service  
G. Obonyo - Public Service  
Titus G. Kariuki - Treasury

## **PRELIMINARY**

The meeting commenced with a word of prayer by the sitting committee clerk, thereafter introductions took place and the Chairman informed the Minister and his officers that the meeting was open to the press.

## **MIN NO.19/2009: PRESENTATION OF THE 2009/2010 MINISTRY'S BUDGET ESTIMATES**

The Minister briefed Committee members on the Mandate and strategic objectives of the Ministry. He informed the Committee that the Ministry had embarked on various programmes to fulfil its mandate. The key programmes being:

- I. **Training and Capacity Building:** the Minister said that training and capacity building is necessary to improve and to achieve the objectives of Kenya Vision 2030, that a comprehensive and effective frame work had been put in place. He informed the Committee that the Ministry had requested kshs.240 million but it was granted kshs.149.5 million thus making the ministry to have a shortfall of kshs.90.5 million.
- II. **Training Revolving Fund:** the Minister pointed out that the fund was established to encourage public staff to have self development schemes so as to supplement Government efforts in training its public service staff. The Ministry requested for Kshs. 1 billion but was granted Kshs. 200 million.
- III. **Human Resource Reforms:** the Committee was informed that Performance Appraisal System (PAS) was under implementation as integral part on human resource reforms. He explained further that PAS placed emphasis on participatory performance targeting and was linked to other human resource management and development, career progression, recruitment, placement, incentives and sanctions. The Human Resource Reform programme requested for kshs.50 million to implement the rewards scheme but it was not granted.
- IV. **Contributory Pension Scheme:** the Minister informed the Committee members that under the scheme the officers are expected to contribute a percentage of their basic salary towards their pension scheme with the government contributing another percentage. The Minister stated that the new scheme was meant to ease the burden of raising pension expenditure occasioned by increased numbers of pensioners. The Minister informed the Committee that the Ministry was granted Kshs 4 million to implement the administration of the scheme.

- V. **Kenya School of Government:** the Minister informed the Committee that Kenya Vision 2030 strategy envisions establishment of a Kenya National School of Government and it will cost Kshs 750 million but the same was not allocated funds in the current budget.
- VI. **Medical Insurance Scheme:** the Minister expressed his concern over the need to reform the medical scheme to a comprehensive one to cover in patient hospitalization. However he said that the proposal was still under consideration by the treasury, that the scheme will cost Kshs 3.5 billion but was not allocated funds in the current budget.
- VII. **Work place policy on HIV/ AIDS:** the Minister informed the Committee that a work place policy on HIV/AIDS had been developed and was being implemented across the Public Service and that the Ministry requested and was granted Kshs. 10 million.
- VII. **Evaluation and Workload Analysis:** the Minister informed the Committee Members that the Ministry intend to carry out job evaluation and job description exercises for all officers above job group "p" in targeted ministries at the cost of Kshs 40 million and workload analysis would be carried out in selected Ministries at a cost of Kshs. 48 million. However it was not granted.
- VIII. **Training programme for Telephone Operators:** the minister stated that there was a program to train and upgrade the skills of telephone operators so as to improve effective communication across the Public Service. The Ministry requested for Kshs 25 million but it was not granted.
- IX. **Gender Mainstreaming Programme:** the Committee members were informed that the Ministry developed a gender mainstreaming programme that aims to build capacity for public servants on gender issues, the Committee was told that the Ministry requested Kshs 2 million but it was not granted.
- X. **GOK/GOSS Technical Assistance Programmes:** the Committee was informed that the MoU between the Government of Kenya and Government of Southern Sudan created technical support programme to Government of Southern Sudan. The Minister further told the Committee that Director and Secretary Generals from the GOSS had been trained in East Africa School of Aviation and at KIA through the programme. He said that the Ministry requested and was granted kshs.150 million.
- XI. **Conference of African Ministries for Public/ Civil Service:**



The Minister told the Committee that Kenya is the Chair of Pan African Conference of Ministries, hence was tasked to host the secretariat offices. He told the Committee that the secretariat requested and was granted Kshs. 10million.

The Minister also informed the Committee that the total Exchequer requested by the Ministry for both recurrent and development adds up to Kshs. 1,827,251,800.

The Committee also learnt that the recurrent estimates for the year 2009/2010 increased by Kshs. 223,901,480. The Minister explained that the increase was due to provision of civil service training fund, Kenya-Southern Sudan technical cooperation and boards, Committees and conferences and 6<sup>th</sup> Pan African Conference of Ministers for public/Civil Service.

The Minister informed the Committee that Net Development estimates for the year 2009/2010 increased by kshs.85,440,000, he explained that the increase in DO3 is mainly due to:-

- Allocation for feasibility study for a GTI in Nyanza costing Kshs 5m
- Construction of hostel block in GTI- Baringo costing kshs 23m
- GTI Embu need additional Kshs 34m to finish the Administration block
- Completion of Hostel block in GTI Matuga costing kshs.23m

The Committee was informed that the Ministry absorbed 99.13% of the exchequer released and that the unabsorbed difference was due to late recruitment and promotions of officers especially the new lecturers for GTIs and upgrading of all lecturers HRD Officers and Management Consultancy Officers were not also recruited.

The Minister further informed the Committee that the Ministry received 100% Exchequer funding, and spent all of it giving an absorption rate of 100%. That the 100% absorption was used on development projects in the GTIs as follows:-

- Construction of Hostel Block at GTI Matuga
- Construction of Hostel Block at GTI Baringo
- Construction of tuition Block at GTI Embu
- Purchase of ICT equipment in the Headquarters

- Refurbishment of buildings at GTI Mombasa

The Committee was also informed about the projects that were left out of the Estimates as follows:-

- Kenya School of Government for vision 2030. Ministry requested for kshs.750,000,000 but was not granted.
- Human Resource Reforms. Ministry requested for kshs. 50,000,000 but was not granted.
- Gender Mainstreaming. Ministry requested for kshs. 2,000,000 but was not granted.
- Telephone operation diploma program. Ministry requested for Kshs. 25,000,000 but was not granted.
- Job evaluation and workload analysis no amount was granted.
- Public Service medical insurance scheme for public servants. Ministry requested for kshs. 3,500,000, but was not granted.

### **MIN NO.20/ 2009: ISSUES RAISED BY THE COMMITTEE MEMBERS**

The Committee Members sought to know:

- the actual amount requested for feasibility study for a GTI in Nyanza and whether it would be enough.  
In response, the Minister stated that that the kshs. 5 million would be enough for buying land; other allocations would come in the next financial years.
- why the establishment of a GTI was done in Kisumu. What criteria was used for selection.

In response the Minister informed the Committee that there existed a GTI in Kisumu but it was taken by Maseno University. The Minister explained that taking public Officers all the way to Mombasa is expensive thus the need to develop more GTIs.

- the possibility of making the GTIs self reliant because the trainees pay for the training they go through. In answering to this, the Minister informed the Committee that the institutions were meant to maintain the Public Staff and reduce future costs.
- why the intention to establish Kenya School of Government at this time. The Committee felt that the money could be used to strengthen the capacity of already existing institutions like KIA.

The Minister stated that the School of Government is important because Kenya needed institutions higher than the already existing middle managerial ones.

- the number of projects that were ongoing.  
The minister stated that the following projects were ongoing and should be completed: feasibility study for a GTI in Nyanza, construction of hostel block in GTI Baringo, finishing administration block in GTI Embu and completion of hostel block in Matuga.
- the mechanisms in place to ensure that the disadvantaged get a fair chance during recruitment.  
The Minister stated that there is District based recruitment policy chaired by the DC, recruitment of job group A-F applicants to be recruited at District level then they would be trained together nationally and redeployed.  
The Minister informed the Committee that the medical scheme has not been implemented until the Bill is enacted.
- whether the Medical scheme will be open to employees who want to exit the service.

The Minister informed the Committee that it will be open and that members will save whichever amount they want and when they wish to leave they are entitled to their money.

### **MIN.21/2009: OBSERVATIONS**


The Committee made the following observations:

- That the comprehensive medical scheme was very important and the Treasury need to speed up implementation of the same by allocating the money requested urgently.
- That the evaluation and workload analysis is integral to welfare of civil servants since most employees have low morale because they stay in one position for long without promotion, therefore the need to allocate the Ministry money to carry out the exercise.
- Gender mainstreaming programme is important and should be funded.

The Chairman thanked the Minister for the presentation and commended him for a modest budget. The Chairman assured the Minister that areas of concern in the presentation relating to under funding will be addressed in the report and recommendations will be made thereto

**MIN.22/2009 ADJOURNMENT**

There being no other business the Chairman adjourned the meeting at thirty minutes after four in the afternoon.

Signed: 

Chairman..... Hon Fred Kapondi, MP

Date..... 27/07/09.

**MINUTES OF THE 8<sup>th</sup> SITTING OF THE DEPARTMENTAL COMMITTEE ON  
ADMINISTRATION AND NATIONAL SECURITY HELD ON THURSDAY  
16<sup>TH</sup> JULY 2009 AT 10.00 A.M IN CAUCUS ROOM 119, 1<sup>ST</sup> FLOOR,  
KENYATTA INTERNATIONAL CONFERENCE CENTRE**

**PRESENT**

The following Members of the Committee were present:

The Hon. Peter Kiilu, MP (Vice-Chairman)

The Hon. Pollyins Ochieng', MP

The Hon. Mohammed Hussein Ali, MP

The Hon. Cyprian Omollo, MP

**ABSENT WITH APOLOGIES**

The Hon. Fred Chesebe Kapondi, MP (Chairman)

The Hon. John Ngata Kariuki, MP

The Hon. Lankas Ole Nkoidila, MP

The Hon. Raphael Letimalo, MP

The Hon. Maison Leshoomo, MP

The Hon. Danson Mungatana, MP

**ABSENT**

The Hon. Clement Kungu Waibara, MP

**IN ATTENDANCE**

Ms. Anne Musandu -

Ms. Edelquinn Achieng' -

**KENYA NATIONAL ASSEMBLY**

Clerk Assistant

Parliamentary Intern

**CABINET OFFICE**

Mr. Samuel Mwale -

Mr. William Karani -

Mr. J.W Hanjari -

Mr. Brown .I Otiya -

Principal Administrative Secretary

C.E.

US

Deputy Secretary

**TREASURY**

Mr. Peter J.M Thumbi -

Mr. Kariuki Kimemia -

Treasury Desk Office

Finance Officer

## PRELIMINARY

The meeting commenced with a word of prayer thereafter introductions took place and the Chairman informed the officers that the meeting was open to the press.

## MIN NO.23/2009: SUBMISSION OF 2009/2010 FINANCIAL YEAR'S PRINTED ESTIMATES FOR VOTE R23/D23 – CABINET OFFICE

Paper laid:

The following paper was laid before the Committee:

The 2009/2010 financial year's printed estimates for vote R23/D23 – Cabinet Office

The Committee was briefed as follows:-

That the functions of the Cabinet Office involved;

- Organization and facilitation of Government business
- Policy advisory on the management of State Corporations
- Policy development and advisory on the management of State Corporations.
- Policy development and advisory on social economic matters
- Promotion of E- Government in the public sector
- Coordination of public communications
- Promotion of Kenya Southern Sudan Partnership

The Principal Administrative Assistance (PAS) also informed the Committee that the office had only three sub-votes and the programmes the office intended to undertake during 2009/10 financial year under the Sub-Votes as follows:-

- Sub -vote 230 - General administration
- Sub- vote 234 - Advisory services
- Sub- vote 236 – Coordination and liaison services

The PAS informed the Committee that the office sought and was granted kshs.2, 609, 799, 400. He further informed the Committee that the funds are broken down as follows:

Recurrent	-	Kshs. 1,086,056,000
Development	-	Kshs. 1,523,743,400

The PAS informed the Committee that the Net allocation for development vote was kshs.205, 000,000 and that appropriation in aid is 1,318,743,400. A loan was to be received from the Peoples Republic of China Kshs. 1,296,272,400 and a grant of Kshs 22,471,000 from UNDP. All these funds were to be used for directorate of E- Government for Computerisation of Ministries and capacity building the National Economic and Social Council. The GOK component totalling to Kshs. 100 million will be issued to the National Fund for the Disabled Persons of Kenya to facilitate their recurrent costs. Out of the balance of kshs.105 million, Kshs 30 million will cater for office refurbishment under Finance and Administration while Kshs 75 million will be spent by the Directorate of e-Government for information communication technology networking.

### **I. Comparison of previous year's allocation**

The PAS explained to the Committee that there was an increase in recurrent vote in 2007/ 2008 financial year due to establishment and appointment of various Commissions of Inquiry, that the decline in the allocations for 2008/09 financial year was as a result of transfer of some departments like efficiency monitoring unit and others to the Prime Minister's office with their allocations excluding the GOK component for PSR & DS. He went on to explain that the increase in the allocations in 2008/09 was due to the loan A.I.A from the Peoples Republic of China which will wind up in 2009/2010 financial year.

### **II. Allocations to new projects and programmes**

The Committee was informed that the Cabinet office will undertake the following programmes in 2009/2010 Financial year:-

- Public Communications Office, Coast Province at a cost of kshs.21, 395,108.
- Public Policy Advocacy and Communications for Government of Kenya at a cost of kshs.75,000,000.
- National Fund for the Disabled of Kenya at a cost of kshs.100, 000, 0000.

The PAS explained to the Committee that the Public Communications office is important because Kenya's image was tainted during and after the post election violence, therefore the office had hired a consultant to be based in Washington to enhance Kenya's image abroad.

### **III. Ministry's absorption Capacity**



The PAS explained to the Committee that in 2006/2007 financial year absorption was 75% and was attributed to inability to sign a contract for kshs. 255 million with the All Russian Institute of Geology and Mineral Resources of the World. In 2007/2008 absorption was 96% and was attributed to problems encountered in processing payments through the IFMIS Programme. In 2008/09 financial year absorption capacity stood at 88.5% due to non release of all the exchequer issues.

#### **IV. Areas/ Projects left out of the estimates**

The Committee was informed that the office planned for construction of Office of the President Complex in Upper hill at a cost of kshs.500 million but the same was not allocated funds in the current budget estimates. The PAS further stated that it was not an urgent project and can be shelved since the office of the Prime Minister is about to move to the newly acquired BP Shell house so pressure will ease at Harambee House.

In concluding his presentation The PAS told the Committee that his office will endeavour to step up to the utilization of the allocated funds to provide better services to the Public and that his office was comfortable with the funds allocated in the current budget estimates.

#### **MIN NO.24 /2009: COMMITTEE'S CONCERNS**

The Committee sought to know:

- o The cost of the operationalisation of Kriegler, Waki and the sale of Grand Regency commissions of inquiry.

The Committee was informed of these costs as follows:

(i)	Kriegler Commission	-	Kshs.13, 167,105.00
(ii)	Waki Commission	-	Kshs.6, 271,930.00
(iii)	Sale of Grand Regency	-	Kshs.63, 033,250.00

1. The Principal Administrative Secretary informed the Committee that for the Kriegler and Waki Commissions of Inquiry, the Cabinet Office primarily covered logistical costs. All other operational costs including salaries were funded by UNEP. However, for the Grand Regency inquiry, the Cabinet

2. On allocations to new projects and programmes, were the accounts of the National Fund for the Disabled Persons being published. The PAS informed the Committee that the publishing of accounts would now be mandatory this being the first time the Fund was benefiting from a Government grant (Kshs.100million).
3. How much was spent on the 'Najivunia Kuwa Mkenya' campaign.

**The Committee directed that this information be forwarded by Tuesday, 21 July 2009.**

4. The Committee observed that the establishment of provincial Public Communications offices required utmost consideration in order not to create further bureaucracy in the dissemination of policy information to the public and to prevent duplication of mandates considering the present role of the provincial administration in the dissemination of public policy information.
5. The Committee further observed with concern that estimates reflected in the amounts factored were eventually not forwarded to the department.

The Committee sought to know the information on the Cabinet Office's debt portfolio.

**The Committee directed that a breakdown of the approx. Kshs.10million debt be forwarded by Tuesday, 21 July 2009.**

The representative from the Ministry of Finance (MoF) explained that the budget was formulated based on expected revenues and that shortfalls occurred when revenue targets were not met.

It was noted that the development vote was most affected in this regard.

He further explained that it was necessary for ministries to prioritize requirements so that urgent needs were catered for in the event that revenue shortfalls occur.

6. The PAS raised concern that under performance contracting pointing out that it was difficult to account for unachieved targets when funds were not released by Treasury.

The MoF representative stated that it was not expected that a ministry/department would perform beyond its allocations.

7. The PAS and MoF both raised concern and sought the Committee's intervention in Parliament with regard to the current situation where foreign Governments were not obliged to provide relevant information for accountability purposes for donor funds received. This meant that there were no avenues available for accountability.

**MIN NO.25/2009: ADJOURNMENT**

Having accomplished the day's business, the Chairman thanked the PAS and officers from Cabinet Office for their presentation and adjourned the meeting at 11.40 am.

Signed: ~~28/07/09~~

Chairman.....

Date.....

28/07/09

**MINUTES OF THE 9<sup>TH</sup> SITTING OF THE DEPARTMENTAL COMMITTEE ON ADMINISTRATION AND NATIONAL SECURITY HELD ON THURSDAY 16<sup>TH</sup> JULY 2009 AT 12.00 P.M. IN CAUCUS ROOM 119, 1<sup>ST</sup> FLOOR, KENYATTA INTERNATIONAL CONFERENCE CENTRE**

**PRESENT**

The following Members of the Committee were present:

The Hon. Peter Kiilu, MP (**Vice-Chairman**)

The Hon. Pollyins Ochieng', MP

The Hon. Maison Leshoomo, MP

The Hon. Cyprian Omollo, MP

**ABSENT WITH APOLOGIES**

The Hon. Fred Kapondi Chesebe, MP (**Chairman**)

The Hon. Raphael Letimalo, MP

The Hon. Mohammed Hussein Ali, MP

The Hon. John Ngata Kariuki, MP

The Hon. Lankas Ole Nkoidila, MP

The Hon. Danson Mungatana, MP

**ABSENT**

The Hon. Clement Kungu Waibara, MP

**IN ATTENDANCE**

Ms. Anne Musandu

Ms. Edelquinn Achieng'

**KENYA NATIONAL ASSEMBLY**

- Clerk Assistant

- Parliamentary Intern

**STATE HOUSE**

Mr. F.T. Kimemia

Mr. J. M. Kirubi

Mr. E.T. Mwethi

Mr. Kariu Kimemia

Mr. Lawrence M. Waweru

- Permanent Secretary

- D.S

- ASPAC

- F.O.

- HRM

**TREASURY**

Mr. Thumbi

## **PRELIMINARY**

The meeting started with a word of prayer thereafter the Chairman welcomed members. Introductions took place. Chairman informed the Committee Members and the Officers from State House that the meeting is open to the press and members of the public.

## **MIN NO.26/2009: SUBMISSION OF 2009/2010 FINANCIAL YEAR'S PRINTED ESTIMATES FOR VOTE R2/D2 – STATE HOUSE**

The Ps briefed the Committee on the role and functions of State House as follows:-

- Promotion and protection of the sovereignty and unity of the Kenya as a nation,
- Preservation of peace, security and maintenance of law and order,
- Provision of leadership in matters of national welfare and economic development,
- Promotion and maintenance of good relations with neighboring countries and international community.

Further, the Committee was briefed that during 2009/10 financial year State House intends to undertake the following programmes:-

- Provision of state Hospitality
- Promotion of National cohesiveness and good international relations
- Presidential press services
- Policy research and development
- Maintenance and refurbishment of State Houses and Lodges

The Ps stated that in order to implement the above programmes State House will require kshs.1, 197,061,000.

- (i) Recurrent- Kshs. 958,061,000- which will be used on compensation to employees to the tune of 176,714,004 and also on operation and maintenance expenses at kshs.781, 346,996.
- (ii) Development-kshs.239,000,000

The Ps informed the Committee that State House requested for Kshs. 1,240,019,000; however the Treasury however allocated kshs.1, 197,061,000 creating a shortfall of kshs.42, 958,000. The Ps appreciated that there are financial challenges in the country and assured the Committee that State House will strive to achieve its objectives with the scarce resources allocated.

The PS informed the Committee that refurbishment of Kakamega and Eldoret State lodges were not fully funded in the 2009/10 estimates, but the office plans to implement the projects within the medium term period as reflected in Projected Estimates.

The PS also presented to the Committee a comparison of the previous year's allocations; the allocation for the financial year 2009/10 was kshs.1, 197.061,000 compared to last financial year 2008/09 which was kshs.111, 392,000.

The PS Presented to the Committee that the following projects are ongoing:-

- (i) Refurbishment of state House Nairobi- Kshs 10 million
- (ii) Refurbishment of buildings Nakuru State Lodge - Kshs 2 million
- (iii) Construction of buildings (final phase) and other civil works in Sagana State Lodge- kshs.67 million.

The PS further presented to the Committee the list of new projects/programmes as follows:-

- (i) Design of new buildings – Kisumu State Lodge- Kshs 4 million
- (ii) Extension of Buildings - Kakamega State Lodge - Kshs 28 million
- (iii) Rehabilitation of perimeter fence and main buildings- Mombasa State House.

Finally the PS informed the Committee that for financial years 2005/06, 2006/07 and 2007/08 the Department was able to absorb 99% of all funds released by the Treasury. However the absorption in the last 2008/09 was slightly lower due to non release of exchequer for some programmes.

#### **MIN NO.27/2009: COMMITTEE'S CONCERNS**

1. The Committee sought clarification on the Kshs.100m allocated under Head 021 for State House – Mombasa under 1 item namely construction and civil works.

The Committee was informed that the State House – Mombasa suffered major wear and tear attributed to the humidity and saline conditions. The Committee was further informed that the construction of civil works included the installation of security surveillance installations bringing the total cost of works to Kshs.140m.

The Committee was also informed that the Ministry of Public Works had been consulted to carry out the works and had quoted Kshs.159, 528,000 against a private contractor's Kshs.140, 340,160. Subsequently, the private contractor won the bid.

The Committee noted that these details should have been provided.

**The Committee directed that the Bills of Quantities for the construction and civil works be forwarded by Friday, 17 July 2009.**

2. The Committee further enquired on whether the Kshs.28million allocated for the extension of both Kakamega and Eldoret State Lodges was part of allocation and thus sought clarification on the total amount for the works.

The Committee heard that the total amount for works upon completion was as follows:

- Eldoret State Lodge: Kshs. 72, 435,080.00.
- The Kshs.28million is allocation for the year 2009/2010 per project.
- The works include security walling and extension of the two state lodges.

**The Committee directed that the details of what the refurbishment entails be forwarded by Friday, 17 July 2009.**

3. The Committee observed with concern that Under Head 023, major increments from Kshs.26, 760,000 to Kshs.31, 470,000 for hospitality and office furniture.

The Committee was informed that these increments were largely in anticipation of that the justice and reconciliation exercises will lead to increased activity at the Sagana, Kisumu, Eldoret and Kakamega State Lodges.

**The Committee directed that a break down of any outstanding bills be forwarded by Friday, 17 July 2009.**


4. The Committee sought views on whether allocations were sufficient or not.



The Committee heard that there being a deficit of Kshs.52million, an increment in allocations would ensure that all pending projects were concluded.

**MIN NO.28/2009 ADJOURNMENT**

Having accomplished the day's business, the Chairman thanked the officers from State House for their presentation and adjourned the meeting at one o'clock in the afternoon.

Signed: 

Chairman..... Henry Fred Kapondi

Date..... 28/07/09.

**MINUTES OF THE 12<sup>TH</sup> SITTING OF THE DEPARTMENTAL COMMITTEE  
ON ADMINISTRATION AND NATIONAL SECURITY HELD ON MONDAY  
3<sup>RD</sup> AUGUST 2009 AT 10.00. AM IN THE COMMITTEE ROOM, 5<sup>TH</sup> FLOOR,  
CONTINENTAL HOUSE, PARLIAMENT BUILDINGS**

**PRESENT**

The following Members of the Committee were present:

The Hon. Fred Kapondi Chesebe, MP (**Chairman**)

The Hon. Peter Kiilu, MP (**Vice Chairman**)

The Hon. John Ngata Kariuki, MP

The Hon. Cyprian Omollo, MP

The Hon. Pollyins Ochieng', MP

The Hon. Mohammed Hussein Ali, MP

**ABSENT WITH APOLOGIES**

The Hon. Maison Leshoomo, MP

The Hon. Lankas Ole Nkoidila, MP

**ABSENT**

The Hon. Danson Mungatana, MP

The Hon. Raphael Letimalo, MP

**IN ATTENDANCE**

**KENYA NATIONAL ASSEMBLY**

Mr. Daniel Mutunga - Clerk Assistant

Ms. Edelquinn Achieng' - Parliamentary Intern

**PRELIMINARY**

The meeting started with a word of prayer and thereafter the Chairman called the meeting to order.

**MIN NO.37/2009: DELIBERATION AND ADOPTION OF THE COMMITTEE'S REPORT ON 2009/2010 ANNUAL ESTIMATES**

The Committee discussed the report at length and made the following corrections and amendments:

- On page 1 of the report item number four amount kshs.1.914 million  
The million should appear as billion.
- On page 9 under head 797 the word scanty to be deleted, because the NACADA Director presented a written breakdown of the Authority's expenditure to the Committee.
- The Committee suggested that where it raised concerns and its views over allocation to various ministries, it should be reflected on the report.
- Head 083 the word if should read as of.
- The Committee noted that funds had not been allocated for the Regular Police and the Administration Police training this time round. It was decided that this information should be captured in the report.
- The Committee further noted that the AIE for Police vehicles in the field were ideally supposed to get 8 litres per day. There were 3,000 vehicles in the field as opposed to a demand of 9,600. This seriously hampered delivery of service by the Police.
- The Committee also noted that the allocation for the CID Department was seriously down this financial year yet this is a crime fighting unit and recommended that this should be reversed in future allocations.
- On page 16 under head 112 on Vehicle Inspection Unit the Committee said that the paragraph should emphasise on the privatisation of the Vehicle inspection unit for clarity.
- On page 27 under head 403 Prime Minister's Office and Cabinet Affairs Headquarters: The sentence should be redrafted on the last paragraph.
- The Committee further recommended that funds for the refurbishment of constitutional office bearers' residences should in future be directed to

construction of new buildings for the constitutional office holders' residences.

- On page 33 the Committee replace the most appropriate word would be "train" and not "maintain".
- On page 36 word the Public Communications Office would set up an office in Mombasa not a "Department" as indicated.
- On page 37, the word "inflated" had the wrong connotation and should be replaced with the word "huge".
- On page 37 the Committee noted that the Cabinet office had forwarded the breakdown of its kshs.10 million debt portfolio.
- The Committee recommended that only 3 State Houses and one State Lodge should be retained that is, Nairobi, Mombasa, Nakuru and Kisumu in that order. The other State Lodges in Sagana, Eldoret and Kakamega should be turned into Government Training Institutes (GTIs).
- The Committee wished to know the status of other State Lodges in Rimuruti, Cherangany and Mutitu Andei and whether they were still maintained by the Government.

The Committee report was adopted subject to the above amendments.

**MIN NO.38 /2009: CONSIDERATION OF THE COMMITTEE'S PROPOSED WORKPLAN FOR JULY-DECEMBER 2009**

The Committee deliberated on the draft work plan and proposed the following amendments in relation to local trips:

The Chairman brought to the attention of Members Bishop Okoth's letter requesting the Committee's intervention in the matter of insecurity in Isiolo and Samburu Districts. Members resolved to visit these conflict prone areas as soon as possible and directed the Committee Clerk to work on the logistics.

The Committee also proposed to visit Lamu, Malindi and Mombasa as well as Garissa, Mandera and Moyale and Turkana and Pokot areas in the course of the year.

On Foreign trips, the Committee proposed to visit Israel in September, 2009.

The Committee adopted the proposed work plan subject to the adjustments proposed.

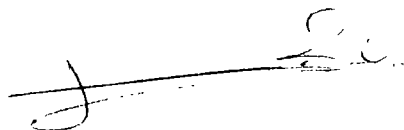
**MIN. NO. 39/ 2009 ANY OTHER BUSINESS**

The Committee resolved that the Chairman to petition the Liaison Committee to replace Hon. Clement Kungu Waibara with another member since he has never attended any of the Committee's meetings.

**MIN NO.40/2009: ADJOURNMENT**

The Chairman adjourned the meeting at forty five minutes after twelve in the afternoon. The next meeting would be held on Monday 10<sup>th</sup>, 2009 at 2.30 pm.

Signed:



Chairman.....

Hon Fred Kapareli, MP

Date.....

04/08/09