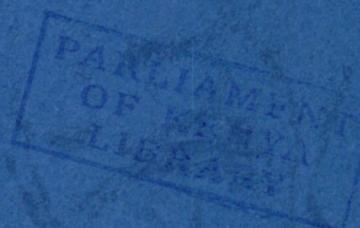




REPUBLIC OF KENYA



MINISTRY OF HIGHER EDUCATION,
SCIENCE AND TECHNOLOGY

2010/2011
RECURRENT
PROVINCIAL BUDGET

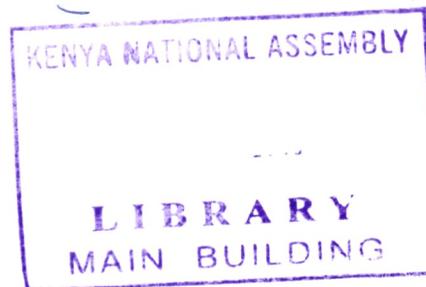
OF THE

GOVERNMENT OF KENYA
FOR THE YEAR ENDING 30TH JUNE, 2011

VOTE 43

PRINTED BY THE GOVERNMENT PRINTER, NAIROBI





MINISTRY OF HIGHER EDUCATION,
SCIENCE AND TECHNOLOGY



**2010/2011
RECURRENT
PROVINCIAL BUDGET**

OF THE

**GOVERNMENT OF KENYA
FOR THE YEAR ENDING 30TH JUNE, 2011**

VOTE 43

NATIONAL ASSEMBLY LIBRARY

SESSION No.

CLASS No. 352.4908

VOTE R 43 MINISTRY OF HIGHER EDUCATION, SCIENCE AND TECHNOLOGY: SUMMARY					
SUB VOTE 431	HEAD	TITLE	Approved Estimates for 2010/11	SUMMARY OF 2010/11 ESTIMATES	
				GROSS EXPENDITURE	A. I. A
			Kshs	Kshs	Kshs
696		Provincial Technical Services	56,887,400.00	36,262,385.00	36,262,385.00
		TOTAL EXPENDITURE R 43 KSHS	56,887,400.00	36,262,385.00	36,262,385.00

1000-Nairobi Province

Item/Sub-Item Code	Item/Sub-Item Description	2009/2010 Kshs	2010/2011 Kshs
2210100	Utilities Supplies and Services	200,000	200,000
2210101	Electricity	75,000	75,000
2210102	Water and sewerage charges	125,000	125,000
2210200	Communication, Supplies and Services	375,000	300,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	300,000	240,000
2210202	Internet Connections	60,000	48,000
2210203	Courier and Postal Services	15,000	12,000
2210300	Domestic Travel and Subsistence, and Other Transportation costs	1,247,125	748,275
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	122,125	73,275
2210302	Accommodation - Domestic Travel	562,500	337,500
2210303	Daily Subsistence Allowance	562,500	337,500
2210500	Printing, Advertising, and Information Supplies and Services	300,000	102,500
2210502	Publishing and Printing Services	175,000	52,500
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	40,000
2210504	Advertising, Awareness and Publicity Campaigns	25,000	10,000
2210600	Rentals of Produced Assets	62,500	62,500
2210603	Rents and Rates - Non-Residential	62,500	62,500
2210800	Hospitality Supplies and Services	73,800	51,660
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	36,000	25,200
2210802	Boards, Committees, Conferences and Seminars	37,800	26,460
2211100	Office and General Supplies & Services	618,750	354,613
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	393,750	197,113
2211102	Supplies and Accessories for Computers and Printers	180,000	126,000
2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000	31,500
2211200	Fuel Oil and Lubricants	950,000	950,000
2211201	Refined Fuels and Lubricants for Transport	950,000	950,000
2220100	Routine Maintenance - Vehicles and other Transport Equipment	1,000,000	1,000,000
2220101	Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000
2220200	Routine Maintenance - Other Assets	1,035,000	361,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	180,000	109,000
2220202	Maintenance of Office Furniture and Equipment	90,000	72,000
2220205	Maintenance of Buildings and Stations-Non-Residential	540,000	100,000
2220210	Maintenance of Computers, Software, Networks and Communications Equipment	225,000	80,000
3111000	Purchase of Office Furniture and General Equipment	911,250	182,250
3111001	Purchase of Office Furniture and Fittings	348,750	69,750
3111002	Purchase of Computers, Printers and other IT Equipment	562,500	112,500
3111100	Purchase of Specialised Plant, Equipment and Machinery	287,500	170,000
3111112	Purchase of Software	287,500	170,000
	NET EXPENDITURE KShs	7,060,925	4,482,798

2000-Central Province			
Item/Sub-Item Code	Item/Sub-Item Description	2009/2010 Kshs	2010/2011 Kshs
2210100	Utilities Supplies and Services	200,000	200,000
2210101	Electricity	75,000	75,000
2210102	Water and sewerage charges	125,000	125,000
2210200	Communication, Supplies and Services	375,000	300,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	300,000	240,000
2210202	Internet Connections	60,000	48,000
2210203	Courier and Postal Services	15,000	12,000
2210300	Domestic Travel and Subsistence, and Other Transportation costs	1,247,125	748,275
2210301	Travel Costs (Airlies, Bus, Railway, Mileage Allowances, etc.)	122,125	73,275
2210302	Accommodation - Domestic Travel	562,500	337,500
2210303	Daily Subsistence Allowance	562,500	337,500
2210500	Printing, Advertising, and Information Supplies and Services	300,000	102,500
2210502	Publishing and Printing Services	175,000	52,500
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	40,000
2210504	Advertising, Awareness and Publicity Campaigns	25,000	10,000
2210600	Rentals of Produced Assets	62,500	62,500
2210603	Rents and Rates - Non-Residential	62,500	62,500
2210800	Hospitality Supplies and Services	73,800	51,660
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	36,000	25,200
2210802	Boards, Committees, Conferences and Seminars	37,800	26,460
2211100	Office and General Supplies & Services	618,750	354,613
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	393,750	197,113
2211102	Supplies and Accessories for Computers and Printers	180,000	126,000
2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000	31,500
2211200	Fuel Oil and Lubricants	950,000	950,000
2211201	Refined Fuels and Lubricants for Transport	950,000	950,000
2220100	Routine Maintenance - Vehicles and other Transport Equipment	1,000,000	1,000,000
2220101	Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000
2220200	Routine Maintenance - Other Assets	1,035,000	361,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	180,000	109,000
2220202	Maintenance of Office Furniture and Equipment	90,000	72,000
2220205	Maintenance of Buildings and Stations-Non-Residential	540,000	100,000
2220210	Maintenance of Computers, Software, Networks and Communications Equipment	225,000	80,000
3111000	Purchase of Office Furniture and General Equipment	911,250	182,250
3111001	Purchase of Office Furniture and Fittings	348,750	69,750
3111002	Purchase of Computers, Printers and other IT Equipment	562,500	112,500
3111100	Purchase of Specialised Plant, Equipment and Machinery	287,500	170,000
3111112	Purchase of Software	287,500	170,000
	NET EXPENDITURE KShs	7,060,925	4,482,798

3000-Coast Province			
Item/Sub-Item Code	Item/Sub-Item Description	2009/2010 Kshs	2010/2011 Kshs
2210100	Utilities Supplies and Services	200,000	200,000
2210101	Electricity	75,000	75,000
2210102	Water and sewerage charges	125,000	125,000
2210200	Communication, Supplies and Services	375,000	300,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	300,000	240,000
2210202	Internet Connections	60,000	48,000
2210203	Courier and Postal Services	15,000	12,000
2210300	Domestic Travel and Subsistence, and Other Transportation costs	1,247,125	748,275
2210301	Travel Costs (Airlies, Bus, Railway, Mileage Allowances, etc.)	122,125	73,275
2210302	Accommodation - Domestic Travel	562,500	337,500
2210303	Daily Subsistence Allowance	562,500	337,500
2210500	Printing, Advertising, and Information Supplies and Services	300,000	102,500
2210502	Publishing and Printing Services	175,000	52,500
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	40,000
2210504	Advertising, Awareness and Publicity Campaigns	25,000	10,000
2210600	Rentals of Produced Assets	62,500	62,500
2210603	Rents and Rates - Non-Residential	62,500	62,500
2210800	Hospitality Supplies and Services	73,800	51,660
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	36,000	25,200
2210802	Boards, Committees, Conferences and Seminars	37,800	26,460
2211100	Office and General Supplies & Services	618,750	354,613
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	393,750	197,113
2211102	Supplies and Accessories for Computers and Printers	180,000	126,000
2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000	31,500
2211200	Fuel Oil and Lubricants	950,000	950,000
2211201	Refined Fuels and Lubricants for Transport	950,000	950,000
2220100	Routine Maintenance - Vehicles and other Transport Equipment	1,000,000	1,000,000
2220101	Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000
2220200	Routine Maintenance - Other Assets	1,035,000	361,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	180,000	109,000
2220202	Maintenance of Office Furniture and Equipment	90,000	72,000
2220205	Maintenance of Buildings and Stations-Non-Residential	540,000	100,000
2220210	Maintenance of Computers, Software, Networks and Communications Equipment	225,000	80,000
3111000	Purchase of Office Furniture and General Equipment	911,250	182,250
3111001	Purchase of Office Furniture and Fittings	348,750	69,750
3111002	Purchase of Computers, Printers and other IT Equipment	562,500	112,500
3111100	Purchase of Specialised Plant, Equipment and Machinery	287,500	170,000
3111112	Purchase of Software	287,500	170,000
	NET EXPENDITURE KShs	7,060,925	4,482,798

4000-Eastern Province			
Item/Sub-Item Code	Item/Sub-Item Description	2009/2010 Kshs	2010/2011 Kshs
2210100	Utilities Supplies and Services	200,000	200,000
2210101	Electricity	75,000	75,000
2210102	Water and sewerage charges	125,000	125,000
2210200	Communication, Supplies and Services	375,000	300,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	300,000	240,000
2210202	Internet Connections	60,000	48,000
2210203	Courier and Postal Services	15,000	12,000
2210300	Domestic Travel and Subsistence, and Other Transportation costs	1,247,125	748,275
2210301	Travel Costs (Airlies, Bus, Railway, Mileage Allowances, etc.)	122,125	73,275
2210302	Accommodation - Domestic Travel	562,500	337,500
2210303	Daily Subsistence Allowance	562,500	337,500
2210500	Printing, Advertising, and Information Supplies and Services	300,000	102,500
2210502	Publishing and Printing Services	175,000	52,500
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	40,000
2210504	Advertising, Awareness and Publicity Campaigns	25,000	10,000
2210600	Rentals of Produced Assets	62,500	62,500
2210603	Rents and Rates - Non-Residential	62,500	62,500
2210800	Hospitality Supplies and Services	73,800	51,660
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	36,000	25,200
2210802	Boards, Committees, Conferences and Seminars	37,800	26,460
2211100	Office and General Supplies & Services	618,750	354,613
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	393,750	197,113
2211102	Supplies and Accessories for Computers and Printers	180,000	126,000
2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000	31,500
2211200	Fuel Oil and Lubricants	1,150,000	1,150,000
2211201	Refined Fuels and Lubricants for Transport	1,150,000	1,150,000
2220100	Routine Maintenance - Vehicles and other Transport Equipment	1,000,000	1,000,000
2220101	Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000
2220200	Routine Maintenance - Other Assets	1,035,000	361,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	180,000	109,000
2220202	Maintenance of Office Furniture and Equipment	90,000	72,000
2220205	Maintenance of Buildings and Stations-Non-Residential	540,000	100,000
2220210	Maintenance of Computers, Software, Networks and Communications Equipment	225,000	80,000
3111000	Purchase of Office Furniture and General Equipment	911,250	182,250
3111001	Purchase of Office Furniture and Fittings	348,750	69,750
3111002	Purchase of Computers, Printers and other IT Equipment	562,500	112,500
3111100	Purchase of Specialised Plant, Equipment and Machinery	287,500	170,000
3111112	Purchase of Software	287,500	170,000
	NET EXPENDITURE KShs	7,260,925	4,682,798

5000-North Eastern Province			
Item/Sub-Item Code	Item/Sub-Item Description	2009/2010 Kshs	2010/2011 Kshs
2210100	Utilities Supplies and Services	200,000	200,000
2210101	Electricity	75,000	75,000
2210102	Water and sewerage charges	125,000	125,000
2210200	Communication, Supplies and Services	375,000	300,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	300,000	240,000
2210202	Internet Connections	60,000	48,000
2210203	Courier and Postal Services	15,000	12,000
2210300	Domestic Travel and Subsistence, and Other Transportation costs	1,247,125	748,275
2210301	Travel Costs (Airlies, Bus, Railway, Mileage Allowances, etc.)	122,125	73,275
2210302	Accommodation - Domestic Travel	562,500	337,500
2210303	Daily Subsistence Allowance	562,500	337,500
2210500	Printing, Advertising, and Information Supplies and Services	300,000	102,500
2210502	Publishing and Printing Services	175,000	52,500
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	40,000
2210504	Advertising, Awareness and Publicity Campaigns	25,000	10,000
2210600	Rentals of Produced Assets	62,500	62,500
2210603	Rents and Rates - Non-Residential	62,500	62,500
2210800	Hospitality Supplies and Services	73,800	51,660
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	36,000	25,200
2210802	Boards, Committees, Conferences and Seminars	37,800	26,460
2211100	Office and General Supplies & Services	618,750	354,613
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	393,750	197,113
2211102	Supplies and Accessories for Computers and Printers	180,000	126,000
2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000	31,500
2211200	Fuel Oil and Lubricants	950,000	950,000
2211201	Refined Fuels and Lubricants for Transport	950,000	950,000
2220100	Routine Maintenance - Vehicles and other Transport Equipment	1,000,000	1,000,000
2220101	Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000
2220200	Routine Maintenance - Other Assets	1,035,000	361,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	180,000	109,000
2220202	Maintenance of Office Furniture and Equipment	90,000	72,000
2220205	Maintenance of Buildings and Stations-Non-Residential	540,000	100,000
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3111001	Purchase of Office Furniture and Fittings	348,750	69,750
3111002	Purchase of Computers, Printers and other IT Equipment	562,500	112,500
3111100	Purchase of Specialised Plant, Equipment and Machinery	287,500	170,000
3111112	Purchase of Software	287,500	170,000
	NET EXPENDITURE KShs	7,060,925	4,482,798

6000-Nyanza Province

Item/Sub-Item Code	Item/Sub-Item Description	2009/2010 Kshs	2010/2011 Kshs
2210100	Utilities Supplies and Services	200,000	200,000
2210101	Electricity	75,000	75,000
2210102	Water and sewerage charges	125,000	125,000
2210200	Communication, Supplies and Services	375,000	300,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	300,000	240,000
2210202	Internet Connections	60,000	48,000
2210203	Courier and Postal Services	15,000	12,000
2210300	Domestic Travel and Subsistence, and Other Transportation costs	1,247,125	748,275
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	122,125	73,275
2210302	Accommodation - Domestic Travel	562,500	337,500
2210303	Daily Subsistence Allowance	562,500	337,500
2210500	Printing, Advertising, and Information Supplies and Services	300,000	102,500
2210502	Publishing and Printing Services	175,000	52,500
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	40,000
2210504	Advertising, Awareness and Publicity Campaigns	25,000	10,000
2210600	Rentals of Produced Assets	62,500	62,500
2210603	Rents and Rates - Non-Residential	62,500	62,500
2210800	Hospitality Supplies and Services	73,800	51,660
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	36,000	25,200
2210802	Boards, Committees, Conferences and Seminars	37,800	26,460
2211100	Office and General Supplies & Services	618,750	354,613
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	393,750	197,113
2211102	Supplies and Accessories for Computers and Printers	180,000	126,000
2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000	31,500
2211200	Fuel Oil and Lubricants	950,000	950,000
2211201	Refined Fuels and Lubricants for Transport	950,000	950,000
2220100	Routine Maintenance - Vehicles and other Transport Equipment	1,000,000	1,000,000
2220101	Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000
2220200	Routine Maintenance - Other Assets	1,035,000	361,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	180,000	109,000
2220202	Maintenance of Office Furniture and Equipment	90,000	72,000
2220205	Maintenance of Buildings and Stations-Non-Residential	540,000	100,000
2220210	Maintenance of Computers, Software, Networks and Communications Equipment	225,000	80,000
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3111001	Purchase of Office Furniture and Fittings	348,750	69,750
3111002	Purchase of Computers, Printers and other IT Equipment	562,500	112,500
3111100	Purchase of Specialised Plant, Equipment and Machinery	287,500	170,000
3111112	Purchase of Software	287,500	170,000
	NET EXPENDITURE KShs	7,060,925	4,482,798

7000-Rift Valley Province			
Item/Sub-Item Code	Item/Sub-Item Description	2009/2010 Kshs	2010/2011 Kshs
2210100	Utilities Supplies and Services	200,000	200,000
2210101	Electricity	75,000	75,000
2210102	Water and sewerage charges	125,000	125,000
2210200	Communication, Supplies and Services	375,000	300,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	300,000	240,000
2210202	Internet Connections	60,000	48,000
2210203	Courier and Postal Services	15,000	12,000
2210300	Domestic Travel and Subsistence, and Other Transportation costs	1,247,125	748,275
2210301	Travel Costs (Airlies, Bus, Railway, Mileage Allowances, etc.)	122,125	73,275
2210302	Accommodation - Domestic Travel	562,500	337,500
2210303	Daily Subsistence Allowance	562,500	337,500
2210500	Printing, Advertising, and Information Supplies and Services	300,000	102,500
2210502	Publishing and Printing Services	175,000	52,500
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	40,000
2210504	Advertising, Awareness and Publicity Campaigns	25,000	10,000
2210600	Rentals of Produced Assets	62,500	62,500
2210603	Rents and Rates - Non-Residential	62,500	62,500
2210800	Hospitality Supplies and Services	73,800	51,660
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	36,000	25,200
2210802	Boards, Committees, Conferences and Seminars	37,800	26,460
2211100	Office and General Supplies & Services	618,750	354,614
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	393,750	197,114
2211102	Supplies and Accessories for Computers and Printers	180,000	126,000
2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000	31,500
2211200	Fuel Oil and Lubricants	1,150,000	1,150,000
2211201	Refined Fuels and Lubricants for Transport	1,150,000	1,150,000
2220100	Routine Maintenance - Vehicles and other Transport Equipment	1,000,000	1,000,000
2220101	Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000
2220200	Routine Maintenance - Other Assets	1,035,000	361,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	180,000	109,000
2220202	Maintenance of Office Furniture and Equipment	90,000	72,000
2220205	Maintenance of Buildings and Stations-Non-Residential	540,000	100,000
2220210	Maintenance of Computers, Software, Networks and Communications Equipment	225,000	80,000
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3111001	Purchase of Office Furniture and Fittings	348,750	69,750
3111002	Purchase of Computers, Printers and other IT Equipment	562,500	112,500
3111100	Purchase of Specialised Plant, Equipment and Machinery	287,500	170,000
3111112	Purchase of Software	287,500	170,000
	NET EXPENDITURE KShs	7,260,925	4,682,799

9000-Western Province			
Item/Sub-Item Code	Item/Sub-Item Description	2009/2010 Kshs	2010/2011 Kshs
2210100	Utilities Supplies and Services	200,000	200,000
2210101	Electricity	75,000	75,000
2210102	Water and sewerage charges	125,000	125,000
2210200	Communication, Supplies and Services	375,000	300,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	300,000	240,000
2210202	Internet Connections	60,000	48,000
2210203	Courier and Postal Services	15,000	12,000
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2210303	Daily Subsistence Allowance	562,500	337,500
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2210502	Publishing and Printing Services	175,000	52,500
2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000	40,000
2210504	Advertising, Awareness and Publicity Campaigns	25,000	10,000
2210600	Rentals of Produced Assets	62,500	62,500
2210603	Rents and Rates - Non-Residential	62,500	62,500
2210800	Hospitality Supplies and Services	73,800	51,660
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	36,000	25,200
2210802	Boards, Committees, Conferences and Seminars	37,800	26,460
2211100	Office and General Supplies & Services	618,750	354,613
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	393,750	197,113
2211102	Supplies and Accessories for Computers and Printers	180,000	126,000
2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000	31,500
2211200	Fuel Oil and Lubricants	950,000	950,000
2211201	Refined Fuels and Lubricants for Transport	950,000	950,000
2220100	Routine Maintenance - Vehicles and other Transport Equipment	1,000,000	1,000,000
2220101	Maintenance Expenses - Motor Vehicles	1,000,000	1,000,000
2220200	Routine Maintenance - Other Assets	1,035,000	361,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	180,000	109,000
2220202	Maintenance of Office Furniture and Equipment	90,000	72,000
2220205	Maintenance of Buildings and Stations-Non-Residential	540,000	100,000
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3111000	Purchase of Office Furniture and General Equipment	911,250	182,250
3111001	Purchase of Office Furniture and Fittings	348,750	69,750
3111002	Purchase of Computers, Printers and other IT Equipment	562,500	112,500
3111100	Purchase of Specialised Plant, Equipment and Machinery	287,500	170,000
3111112	Purchase of Software	287,500	170,000
	NET EXPENDITURE KShs	7,060,925	4,482,798

