


Table laid
By the Chairperson of
the Constituencies Fund
Committee on Wednesday
03.11.2010 (Morning
Session)


REPUBLIC OF KENYA



KENYA NATIONAL ASSEMBLY



TENTH PARLIAMENT- FOURTH SESSION



CONSTITUENCIES FUND COMMITTEE



**CFC REPORT ON CDF ALLOCATIONS FOR THE
FINANCIAL YEAR 2010/11**



Clerk's Chambers
Parliament Buildings,
NAIROBI.

NOVEMBER, 2010

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PREFACE

Mr. Speaker Sir, The Constituencies Fund Committee is a Select Committee of Parliament constituted pursuant to Section 27 (1) of the Constituencies Development Fund (Amendment) Act, 2007.

Its mandate, according to section 27 (4), is;-

- (a) *to determine the allocation and distribution to each constituency and the utilization of any unspent funds intended for use by the Board;*
- (b) *to consider and report to Parliament, with recommendations, names of persons required to be approved by Parliament under the Constituencies Development Fund Act ;*
- (c) *to consider and recommend to Parliament any matter requiring action by the National Assembly pursuant to the provisions of the Constituencies Development Fund Act;*
- (d) *to oversee the implementation of the CDF Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary, propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act.*
- (e) *to oversee the policy framework and legislative matters that may arise in relation to the Fund;*
- (f) *to continually review the framework set out for the efficient delivery of development programmes financed through the Fund; and*
- (g) *to carry out any other functions relevant to the work of the Fund.*

The Committee is comprised of the following:

- | | | |
|--------|-------------------------------------|---------------------------|
| (i) | The Hon. Ekwee Ethuro, MP | - Chairperson |
| (ii) | The Hon. Moses Kiprono Lesonett, MP | - Vice-Chairperson |
| (iii) | The Hon. F. T. Nyammo, MP | |
| (iv) | The Hon. (Dr.) Nuh Nassir, MP | |
| (v) | The Hon. (Eng) Nicholas Gumbo, MP | |
| (vi) | The Hon. Evans Bulimo Akula, MP | |
| (vii) | The Hon. Charles M. Nyamai, MP | |
| (viii) | The Hon. Charles Kilonzo, MP | |
| (ix) | The Hon. (Eng.) Alfred Sambu, MP | |

Section 27 (4) (a) of the CDF (Amendment) Act, 2007 specifically tasks the Committee to determine the allocation and distribution to each constituency. It is for this reason that the Committee wishes to report to the House about its decision on allocation of Kshs. 14.

283 Billion, being the amount allocated by Ministry of Finance to CDF in the Financial Year 2010/11.

The Committee wishes to record its appreciation to the Deputy Prime Minister and Minister for Finance for continuously increasing allocation to CDF since the beginning of the Fund and especially in FY 2010/11 from Kshs. 12.33 billion to Kshs. 14.283 billion. Despite the failure by ministry to allocate a minimum of 2.5% of all ordinary government revenue to CDF in some of the past years, the committee does not take for granted the contribution made by the Ministry for Finance in the CDF operations. We also want to appreciate that the Hon Minister for Finance has improved the quarterly disbursements of the Fund as stipulated by law.

The Committee also wishes to thank the Minister for Planning, National Development and Vision 2030 for his role as the Minister in charge of planning and general development of this country and in whose docket CDF falls under. His availability to meet the committee as and when the Committee feels the need to meet him cannot go unappreciated.

Further, the Committee wishes to record its appreciation to the Liaison Committee and the Clerk of the National Assembly for the continuous facilitation of the Committee's operations. Our Clerk Assistants are equally appreciated.

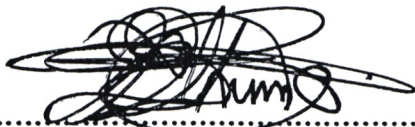
Finally Mr. Speaker, I cannot conclude my report, without thanking Parliament for nominating extremely talented, knowledgeable, dedicated, energetic members to the Constituency Fund Committee. Indeed Mr. Speaker, without fear of contradiction, we have exceeded the 100th meeting without a single meeting that failed for lack of quorum.

This report is being made pursuant to the provisions of CDF Act, section 27 (3) and (5). Section 27 (3) requires that the procedures and rules for the operation of the Constituencies Fund shall be governed by the Standing Orders of the National Assembly.

Section 27 (5) states that the committee may make reports other than the statutory report in sub section 27 (4) (d) to appraise the National Assembly on various matters relating to the Fund, *inter alia*.

Therefore, According to Standing Order 181, it is my pleasure, privilege and honour, on behalf of the Constituencies Fund Committee, to table this report before the House for noting.

I thank you.



.....
Hon. Ekwee Ethuro, MP

CHAIRMAN, CONSTITUENCIES FUND COMMITTEE

1. Background to the Constituencies Development Fund

The Constituency Development Fund was established through an Act of Parliament, the CDF Act, 2003. The Act came into operation in 2004 after it was gazetted in the Kenya Gazette Supplement No. 107 (Act No. 11) dated 9th January 2004. The CDF Act has been amended once, i.e in 2007. The implementation of CDF programme was started in 2003/04 financial year.

Section 4 (2) (a) of the CDF (Amendment) Act, 2007 provides that 2.5% of all ordinary Government revenue collected in every financial year is devoted to the constituencies for purposes of development and in particular the fight against poverty at the constituency level.

The purpose of the Act as stated in Section 3 of the CDF (Amendment) Act, 2007 ensures that a specific portion of the national annual budget is devoted to the constituencies for purposes of development and in particular in the fight against poverty at the constituency level.

2. Historical trend of CDF Allocations

The Minister for Finance is guided by the CDF (Amendment) Act, 2007 on how much to allocate to CDF every financial year, i.e., 2.5% of all Government revenue.

The following is a schedule of Treasury allocations to CDF since 2003 to date;

Year	Allocation to CDF (in Billions Kshs.)
2003/2004	1.26
2004/2005	5.60
2005/2006	7.24
2006/2007	10.04
2007/2008	10.10
2008/2009	10.10
2009/2010	12.33
2010/2011	14.28
TOTAL	70.95

3. Allocation formula and Criteria

Allocation criteria is determined in Sections 9 (1) and 19(2) of the Act. Section 9(1) gives the Minister powers to allocate the funds to each constituency, with the concurrence of the Constituency Fund Committee. Section 19 (1) gives the formula that the minister should use while allocating the money. It stipulates that 75% of all funds allocated to the CDF, (i.e. 2.5% of all government revenue) is allocated equally amongst all 210

constituencies; the remaining 25% is divided by the national poverty index multiplied by the constituency poverty index.

Based on the above criteria, each year the Minister of Planning, National Development & Vision 2030 in concurrence with the Constituencies Fund Committee allocates funds to constituencies as provided for in Section 19 (1) of the Act. This has been the tradition since the Financial Year 2008/09.

As provided for in the Act, 75% of each year's allocation is allocated equally to all constituencies while 25% is calculated based on constituency poverty index figures. These figures are provided by the Kenya National Bureau of Statistics, which according to the Statistics Act, 2006 is the sole custodian of government statistics.

Since 2003, allocation of 25% based on poverty index has been done using the poverty index survey of 1999.

4. Allocation Process of Financial Year 2010/11 Funds

The Committee invited the Minister for Planning, National Development and Vision 2030, Hon. Wycliffe Oparanya, EGH, MP to a meeting on 7th July, 2010 to discuss allocation of Kshs.14. 283 Billion, being the amount allocated by Ministry of Finance to CDF in the Financial Year 2010/11.

During the said meeting, it was resolved that the Ministry of Planning, National Development and Vision 2030 should come up with allocation of 2010/11 FY funds based on the most recent statistics of population and poverty as previously promised by the Minister. For purposes of comparison and future simulations of the proposed CDF Task Review formulation, the committee requested the minister to look at other scenarios.

The following scenarios were considered for internal consumption of the committee:

- i. Allocation based on 1997 poverty index survey and 1999 census published 2005
- ii. Allocation based on 2005/06 poverty index survey published 2007 and 2009 Population & Housing Census
- iii. Formula as proposed by the CDF Review Taskforce

The Minister presented the three scenarios to the committee during a retreat held in Mombasa by the CDF Board and the Committee from 2nd to 4th September, 2010.

During the retreat, the Committee was presented with the three scenarios and after lengthy discussions, the Committee **unanimously adopted scenario 2 which was based on allocations using 2005/06 Kenya National Bureau of Statistics Poverty Index Survey of 2006 and the Results of the 2009 Population and Housing Census.** The committee considered that scenario 1 was living in the past and would be considered discriminatory in the light of the new constitution. Scenario 3 could not also be entertained as it was futuristic. The Task Force Report, although ready, is yet to be formally released by the Minister.

Adoption of Scenario 2 was informed by the fact that 2006 Poverty Index was the latest and most comprehensive poverty index survey by government and was therefore the most representative of the situation on the ground as opposed to the 1999 poverty index survey. The committee took cognizance of the fact that poverty indices are not static and therefore the need to take into account changes in poverty levels as the situation changes.

5. Recommendations

The Committee would like to acknowledge that Treasury has already disbursed kshs. 2 billion to the CDF Board. The Committee resolved to have the CDF Board disburse up to Kshs. 2 million to each constituency for administration costs pending the tabling of the allocations by the Minister for Planning. This will enable constituencies pay their utility bills, salaries and any emergencies that may arise before the actual allocation figures are tabled by the Minister.

The Committee wrote to the Minister for Planning, National Development and Vision 2030 asking him to table CDF constituency allocations for FY 2010/11 as adopted by the Committee to enable various constituencies plan for projects to be implemented using 2010/11 FY funds.

The Minister tabled the allocations on Tuesday, 26th October, 2010 and the Committee would like to assure the House that funding of projects using FY 2010/11 funds will begin immediately without delay.

6. Annexes

- i. Minutes of 88th & 101st Sitting on CDF Allocations for FY 2010/2011
- ii. Cumulative CDF Allocation from FY 2003/2004 to 2010/2011
- iii. CDF Allocation for the FY2010/2011 as Tabled in the House by the Minister for Planning, National Development & Vision 2030 on 26th October, 2010.

Annex i.

Minutes of 88th & 101st Sitting on CDF
Allocations for FY 2010/2011

MINUTES OF THE 88TH SITTING OF THE CONSTITUENCIES FUND COMMITTEE HELD ON 7th JULY, 2010 ON 2ND FLOOR COMMITTEE ROOM, CONTINENTAL HOUSE, PARLIAMENT BUILDINGS AT 10:00AM

Present:

Hon. Ekwee Ethuro, MP	-	Chairman
Hon. Moses Lessonet, MP	-	Vice Chairman
Hon. F.T. Nyammo, MP		
Hon. Charles Nyamai, MP		
Hon. Charles Kilonzo, MP		
Hon. Dr. Nuh Nassir, MP		
Hon. Alfred Sambu, MP		
Hon. Eng. Nicolas Gumbo, MP		

Absent with Apology:

Hon. Evans Akula, MP

In-attendance:

National Assembly:

Hon. Isaac Ruto, MP	-	MP for Chepalungu Constituency
Hon. Lucas Kigen, MP	-	MP for Rongai Constituency
Hon. Yusuf Chanzu, MP	-	MP for Vihiga Constituency
Hon. Sospeter Ojaamong, MP	-	MP for Amagoro Constituency
Susan Maritim	-	Clerk Assistant III
Perpetual Muiga	-	Clerk Assistant III

Ministry of Planning, National Development & Vision 2030

Hon. Wycliffe Oparanya, MP	-	Minister
Dr. Edward Sambili	-	Permanent Secretary
Mr. Joseph Mukui	-	Director of Rural Planning

Ministry of Finance

Mr. Joseph Kinyua	-	Permanent Secretary
Mr. Justus Nyamunga	-	Director of Economic Affairs

CDF Board

Mrs. Agnes Odhiambo	-	Chief Executive Officer
Ms. Lucy Makara	-	Liaison Officer
Mr. Ouya	-	Chief Accountant

MIN.NO. 510/2010 PRELIMINARY OF THE MEETING

The Chairman called the meeting to order at 10am and invited everyone present to the meeting. The opening prayer was said by the Hon. Ekwee Ethuro.

MIN.NO. 511/2010 ADOPTION OF THE AGENDA

AGENDA

1. Adoption of the Agenda

2. Meeting with Deputy Prime Minister & Minister for Finance & Minister for Planning to discuss CDF allocations in FY 2010/11 & outstanding disbursements to CDF
3. Any Other Business
4. Adjournment & Date of the Next Meeting

The agenda of the day was proposed by Hon. Nyamai and seconded by Hon. Nuh. It was then adopted by all members present.

MIN.NO. 512/2010 Meeting with Minister for Planning, National Development & Vision 2030.

Hon. Wycliffe Oparanya, Minister for Planning informed the committee that he was aware that Treasury had not remitted all the funds owed to CDF as per the 2.5% requirement stipulated in the Act. He said he has directed the Board CEO to go to Treasury to reconcile the figures with them. According to the Minister and the Board, the following are the arrears owed to CDF:-

CONSTITUENCIES DEVELOPMENT FUND BOARD

HISTORICAL TREND OF CDF ALLOCATION (In billion Kshs)				
Year	Total Revenues	Target (2.5% of ordinary revenue)	Allocation to CDF	Variation
2003/2004	226.45	5.66	1.26	- 4.40
2004/2005	265.72	6.64	5.60	- 1.04
2005/2006	283.43	7.09	7.24	0.15
2006/2007	340.01	8.50	10.04	1.54
2007/2008	396.49	9.91	10.10	0.19
2008/2009	463.60	11.59	10.10	- 1.49
2009/2010	522.80	13.07	12.33	- 0.74
2010/2011	609.64	15.24	14.28	- 0.96
TOTALS	3,108.14	77.70	70.95	- 6.75

The Minister said his ministry was following up with Treasury to ensure that the monies are remitted to CDF as per the law. The Committee vowed to take up the matter with the DPM & Minister for Finance to ensure that he adheres to the law.

On 2010/11 allocations to CDF, the Minister informed the Committee that he will use the formula provided in Section 19 of the Act to allocate funds to the constituencies.

Poverty Index came up as a contentious issue. The Ministry has been using 1999 Kenya National Bureau of Statistics figures to do the allocations. It was agreed that the Ministry should come up with 3 scenarios for allocation using the new Poverty Index for the committee to take a position on. The scenarios are:-

- i. Poverty Index using 1999 figures
- ii. Poverty Index using 2006 figures
- iii. Formula as proposed by the CDF Review Taskforce

The last Poverty Index survey was conducted in 2006. The survey is conducted every 5 years. The 2010/11 survey is yet to be conducted because Treasury is yet to remit funds for the exercise.

It was resolved that the Minister will present the committee with the 3 scenarios during a one-day retreat to be organised by the Ministry. This will enable the committee make an informed choice on the allocations to constituencies.

The Minister also informed the committee that; -

- a) Official census results will be released in late August 2010. He said the reason for the delay is that it is a very elaborate exercise that takes long to analyse. The raw figures will be ready by end of July 2010.
- b) CDF Taskforce Final Report will be presented to Parliament in two weeks time.

MIN.NO. 513/2010 Meeting with Deputy Prime Minister & Minister for Finance

The committee took issue with the failure by the DPM & Minister for Finance to attend the meeting despite having been given ample notice for the meeting. The Permanent Secretary was not allowed to appear before the committee because the committee wanted to deal directly with the ministers and not his officers.

The committee vowed to use other available means to address the issue of the Minister's failure to attend the committee meetings.

MIN.NO. 514/2010 ANY OTHER BUSINESS

The Committee members used the opportunity with the minister to report problems they were facing with District Development Officers in their constituencies. Hon. Nyamai & Hon. Isaac Ruto complained of corrupt DDOs in their districts and asked the Minister to intervene and have them dealt with administratively.

MIN.NO. 515/2010 ADJOURNMENT

There being no other business for consideration, the Chairman adjourned the meeting at 1pm. The date of the next meeting will be communicated by notice.

Signed:


(CHAIRMAN)

Date:

Minutes of the 102nd Sitting of the Constituencies Fund Committee held on Monday, 6th September, 2010 in the Committee Room on 4th Floor, Continental House, Parliament Buildings at 2.30pm

Present:

Hon. Ekwee Ethuro, MP - Chairman
Hon. Moses Lessonet, MP
Hon. Dr. Nuh Nassir, MP
Hon. F.T. Nyammo, MP
Hon. Alfred Sambu, MP
Hon. Charles Kilonzo, MP
Hon. Charles M. Nyamai, MP
Hon. Eng. Nicolas Gumbo, MP
Hon. Evans Akula, MP

National Assembly:

Ms. Perpetual Muiga - Clerk Assistant III

Min.581/2010: Preliminary of the Meeting

The Chairman called the meeting to order at 2.51pm and welcomed everyone to the meeting. The opening prayer was said by Hon. Ekwee Ethuro, MP.

Min.582/2010: Adoption of the Agenda

The agenda of the day was adopted by the Members present.

Agenda

1. Adoption of the Agenda
2. Confirmation of the Minutes of the Previous Meeting
3. Matters Arising from the Minutes of the Previous Meeting
4. **CFC Programme for the Period September – November 2010**
5. Any Other Business
6. Date of the next meeting

Min.583/2010: Confirmation of Minutes of the Previous Meetings

Minutes of the 95th Sitting were proposed as a true reading of the Committees' deliberations by Hon. F.T. Nyammo, MP and seconded by Hon. Alfred Sambu, MP.

Minutes of the 96th Sitting were proposed as a true reading of the Committees' deliberations by Hon. Charles Kilonzo, MP and seconded by Hon. Moses Lessonet, MP.

Minutes of the 97th Sitting – It was agreed that the Minutes of the Joint Meeting of the Constituencies Fund Committee and Transport, Public Works and Housing Committee held on Tuesday, 17th August, 2010 would be confirmed during the next joint meeting.

Minutes of the 98th Sitting were proposed as a true reading of the Committees' deliberations by Hon. Moses Lessonet, MP and seconded by Hon. Alfred Sambu, MP.

Minutes of the 99th Sitting – It was agreed that the Minutes of the Joint Meeting of the Constituencies Fund Committee and Transport, Public Works and Housing Committee with the

Minister for Road held on Tuesday, 30th August, 2010 would be confirmed during the next joint meeting.

Min.583/2010: Matters Arising from Minutes of the Previous Meetings

Min.560/2010 – Meeting with ICPAK – Members were concerned that the paper presented by chairman, ICPAK was not up-to date and it was suggested that ICPAK be requested to forward an updated concept paper to CFC. In addition, it was agreed that ten constituencies would be identified for ICPAK to conduct audit and report back to CFC.

Min.568/2010 – Meeting with National Tax Payers Association – it was noted that NTA had not forwarded their registration certificate and therefore its credibility was questionable. It was agreed that a follow-up meeting would be held between CFC and NTA to discuss NTA Report Cards.

Min.584/2010: CFC Programme for the Period September – November 2010

Members unanimously agreed to take a break until end of September 2010, since Kenya National Assembly was hosting the 56th CPA Conference. Further, it was resolved that CFC would conduct constituency project visits in the month of October.

Min.585/2010: CDF Allocations for Financial Year 2010/11

The Committee was informed that the Minister for Planning, National Development and Vision 2030 had presented 3 allocation scenarios during the quarterly Joint Retreat. The Minister presented the three scenarios to the committee during a retreat held in Mombasa by the CDF Board and the Committee from 2nd to 4th September, 2010.

During the retreat, the Committee was presented with the three scenarios and after lengthy discussions, the Committee **unanimously adopted scenario 2 which was based on allocations using 2005/06 Kenya National Bureau of Statistics Poverty Index Survey of 2006 and the Results of the 2009 Population and Housing Census.**

The committee considered that scenario 1 was living in the past and would be considered discriminatory in the light of the new constitution. The Task Force Report, although ready, is yet to be formally released by the Minister and Scenario 3 and was therefore not considered for adoption.

Adoption of Scenario 2 was informed by the fact that 2006 Poverty Index was the latest and most comprehensive poverty index survey by government and was therefore the most representative of the situation on the ground as opposed to the 1999 poverty index survey. The committee took cognizance of the fact that poverty indices are not static and therefore the need to take into account changes in poverty levels as the situation changes.

Min.586/2010: Adjournment

There being no other business for consideration, the Chair adjourned the meeting at 3.59pm. The date of the next meeting to be communicated by way of notice.

Signed: **Date:**
(CHAIRPERSON)

Minutes of the 107th Sitting of the Constituencies Fund Committee held on Thursday, 28th October, 2010 at the Media Centre, Main Parliament Building at 11:00am

Present:

Hon. Ekwee Ethuro, MP - Chairman
Hon. Moses Lessonet, MP
Hon. Evans Akula, MP
Hon. Dr. Nuh Nassir, MP
Hon. Charles M. Nyamai, MP
Hon. F.T. Nyammo, MP

Absent with Apology

Hon. Charles Kilonzo, MP
Hon. Eng. Nicolas Gumbo, MP
Hon. Eng. Alfred Sambu, MP

In Attendance

National Assembly:

Susan Maritim - Clerk Assistant III
James Ginono - Clerk Assistant III

Min.619/2010: Preliminary of the Meeting

The Acting Chairman called the meeting to order at 11.00am and welcomed everyone to the meeting. The opening prayer was said by Hon. Ekwee Ethuro, MP.

The Committee was informed that a new Clerk Assistant, Mr. James Ginono had been seconded to the Committee and will henceforth work with the two clerks attached to CFC.

Min.620/2010: Adoption of the Agenda

The agenda of the day was adopted by the Members present.

Agenda

1. Adoption of the Agenda
2. Confirmation of Minutes of Previous Meetings
3. Matters Arising from Minutes of Previous Meetings
4. **CDF allocations for Financial Year 2010/11**
5. Any Other Business
6. Date of the next meeting

Min.621/2010: Confirmation of Minutes of the Previous Meetings

Minutes of the 104th Sitting were proposed as a true reading of the Committees' deliberations by Hon. Evans Akula, MP and seconded by Hon. F.T. Nyammo, MP.

Minutes of the 105th Sitting were proposed as a true reading of the Committees' deliberations by Hon. Moses Lessonet, MP and seconded by Hon. Evans Akula, MP.

Min.622/2010: Matters Arising from Minutes of the Previous Meetings

a. Min.604/2010: CFC Work Plan

- i. The Committee resolved to conduct an inspection tour of CDF projects contracted to NYS for construction in Kathiani & Yatta Constituencies from 29th to 30th October, 2010.
- ii. Hon. Lessonet extended an invitation to the committee to visit Eldama Ravine constituency to commission a water project constructed using CDF funds.

The committee accepted the invitation and resolved to combine the visit to Eldama Ravine with the visit to Webuye Constituency in Mid-November, 2010.

Min.623/2010: CDF Allocations for FY 2010/11

The Committee deliberated on the CDF allocations for FY 2010/11 as tabled in the House by the Assistant Minister for Planning, National Development & Vision 2030 on Tuesday, 26th October, 2010. The allocations as tabled by the Minister were arrived at using the 2005/06 poverty index survey in concurrence with the CFC.

Following the tabling by the Minister, the committee resolved that the CDF Board should disburse to all constituencies the statutory allocations for the FY 2010/11.

The Committee also deliberated on CFC Report on the CDF Allocations for the Financial Year 2010/11 and it was adopted by the members present in the meeting.


Min.624/2010: Any Other Business

The committee discussed the Private Member's Motion by Hon. Ogindo seeking to use the Geographic Dimensions of Well Being in Kenya Report published in 2005 to allocate CDF as opposed to the Poverty Index Survey of 2005/06.

CFC members were urged to oppose the Motion when it comes up for debate again on Wednesday, 3rd November, 2010.

Min.625/2010: Adjournment

There being no other business for consideration, the Chair adjourned the meeting at 12.30pm. The date of the next meeting will be communicated by way of notice.

Signed:  Date: 1/11/2010

(CHAIRPERSON)

Annex ii.

Cumulative CDF Allocation from FY
2003/2004 to 2010/2011

ANNEX II

CUMULATIVE CDF ALLOCATIONS FROM FY 2003/2004 – 2010/2011

CONSTITUENCY	2007/2008	2008/2009	2009/2010	2010/2011	VARIANCE: QTY & % (FY 2008/09 & 2009/10)		VARIANCE: QTY & % (FY 2009/10 & 2010/11)	
001 MAKADARA	40,069,212	40,069,212	48,913,400	53,362,905	8,844,188	22	4,449,505	9.10
002 KAMUKUNJI	39,039,874	39,039,874	47,656,863	53,060,390	8,616,989	22	5,403,527	11.34
003 STAREHE	39,303,077	39,303,077	47,978,161	52,981,843	8,675,084	22	5,003,682	10.43
004 LANGATA	40,053,371	40,053,371	48,894,062	53,709,833	8,840,691	22	4,815,771	9.85
005 DAGORETTI	39,901,431	39,901,431	48,708,585	53,943,998	8,807,154	22	5,235,413	10.75
006 WESTLANDS	37,999,272	37,999,272	46,386,577	52,077,572	8,387,305	22	5,690,995	12.27
007 KASARANI	41,826,279	41,826,279	51,058,291	56,256,668	9,232,012	22	5,198,377	10.18
008 EMBAKASI	42,445,755	42,445,755	51,814,500	59,279,624	9,368,745	22	7,465,124	14.41
009 CHANGAMWE	38,914,543	38,914,543	47,503,868	55,398,556	8,589,325	22	7,894,688	16.62
010 KISAUNI	40,180,063	40,180,063	49,048,718	57,598,247	8,868,655	22	8,549,529	17.43
011 LIKONI	37,406,281	37,406,281	45,662,700	53,605,347	8,256,419	22	7,942,647	17.39
012 MVIITA	36,584,989	36,584,989	44,660,129	51,347,926	8,075,140	22	6,687,797	14.97
013 MSAMBWENI	57,481,775	57,481,775	70,169,312	90,180,602	12,687,537	22	20,011,290	28.52
014 MATUGA	46,568,790	46,568,790	56,847,583	68,716,557	10,278,793	22	11,868,974	20.88
015 KINANGO	56,721,999	56,721,999	69,241,836	85,620,386	12,519,837	22	16,378,550	23.65
016 BAHARI	60,786,097	60,786,097	74,202,973	87,694,827	13,416,876	22	13,491,854	18.18
017 KALOENI	60,334,980	60,334,980	73,652,284	84,533,435	13,317,304	22	10,881,151	14.77
018 GANZE	51,898,126	51,898,126	63,353,224	71,090,789	11,455,098	22	7,737,565	12.21
019 MALINDI	52,871,589	52,871,589	64,541,552	82,856,863	11,669,963	22	18,315,311	28.38
020 MAGARINI	48,642,697	48,642,697	59,379,248	72,622,607	10,736,551	22	13,243,359	22.30
021 GARSEN	43,395,783	43,395,783	52,974,220	66,647,471	9,578,437	22	13,673,251	25.81
022 GALOLE	40,922,888	40,922,888	49,955,501	60,340,382	9,032,613	22	10,384,881	20.79
023 BURA	42,863,880	42,863,880	52,324,914	60,305,104	9,461,034	22	7,980,190	15.25
024 LAMU EAST	36,819,020	36,819,020	44,945,817	51,232,765	8,126,797	22	6,286,948	13.99
025 LAMU WEST	41,030,189	41,030,189	50,086,486	55,666,237	9,056,297	22	5,579,751	11.14
026 TAVETA	40,513,798	40,513,798	49,456,116	57,242,195	8,942,318	22	7,786,079	15.74
027 WUNDANYI	41,414,801	41,414,801	50,555,990	56,882,745	9,141,189	22	6,326,755	12.51
028 MWATATE	41,207,797	41,379,525	50,512,928	57,173,257	9,133,403	22	6,660,329	13.19
029 VOI	43,693,777	43,522,049	53,128,357	61,125,921	9,606,308	22	7,997,564	15.05
030 DUJIS	45,710,312	45,710,312	55,799,619	79,073,306	10,089,307	22	23,273,687	41.71

ANNEX II

CUMULATIVE CDF ALLOCATIONS FROM FY 2003/2004 – 2010/2011

CONSTITUENCY	2007/2008	2008/2009	2009/2010	2010/2011	VARIANCE: QTY & %		VARIANCE: QTY & %	
					(FY 2008/09 & 2009/10)	(FY 2009/10 & 2010/11)	(FY 2008/09 & 2009/10)	(FY 2009/10 & 2010/11)
031 LAGDERA	43,928,757	43,928,757	53,624,834	67,346,095	9,696,077	13,721,261	22	25.59
032 FAFI	40,573,578	39,188,522	47,838,322	58,798,613	8,649,800	10,960,291	22	22.91
033 IJARA	39,549,252	40,934,307	49,969,441	63,197,796	9,035,134	13,228,355	22	26.47
034 WAJIR NORTH	42,995,479	42,995,479	52,485,561	75,580,802	9,490,082	23,095,241	22	44.00
035 WAJIR WEST	43,109,615	43,109,615	52,624,888	78,604,218	9,515,273	25,979,330	22	49.37
036 WAJIR EAST	46,066,318	46,066,318	56,234,203	74,414,724	10,167,885	18,180,521	22	32.33
037 WAJIR SOUTH	44,686,633	44,686,633	54,549,991	73,669,007	9,863,358	19,119,016	22	35.05
038 MANDERA WEST	43,394,976	43,394,976	52,973,235	67,897,471	9,578,259	14,924,236	22	28.17
039 MANDERA CENTRAL	46,282,043	46,282,043	56,497,544	74,390,460	10,215,501	17,892,916	22	31.67
040 MANDERA EAST	44,221,658	44,221,658	53,982,384	69,756,376	9,760,726	15,773,992	22	29.22
041 MOYALE	41,063,756	41,063,756	50,127,462	62,694,424	9,063,706	12,566,962	22	25.07
042 NORTH HERR	39,905,626	39,905,626	48,713,706	64,535,344	8,808,080	15,821,638	22	32.48
043 SAKU	38,361,976	38,361,979	46,829,341	59,037,842	8,467,362	12,208,501	22	26.07
044 LAISAMIS	38,145,126	38,145,126	46,564,624	60,700,829	8,419,498	14,136,205	22	30.36
045 ISIOLO NORTH	41,639,920	41,639,920	50,830,798	63,046,944	9,190,878	12,216,146	22	24.03
046 ISIOLO SOUTH	37,306,559	37,306,559	45,540,966	55,568,969	8,234,407	10,028,003	22	22.02
047 IGEMBE	53,739,703	53,739,703	65,601,279	67,096,048	11,861,576	1,494,769	22	2.28
048 NTONYIRI	45,926,146	45,926,146	56,063,093	59,532,565	10,136,947	3,469,472	22	6.19
049 TIGANIA WEST	47,703,529	47,703,529	58,232,785	60,198,678	10,529,256	1,965,893	22	3.38
050 TIGANIA EAST	48,657,119	48,657,119	59,396,853	61,585,274	10,739,734	2,188,421	22	3.68
051 NORTH IMENTI	51,818,631	51,818,631	63,256,183	62,666,455	11,437,552	-589,728	22	-0.93
052 CENTRAL IMENTI	45,069,464	45,069,464	55,017,321	57,060,371	9,947,857	2,043,050	22	3.71
053 SOUTH IMENTI	47,087,443	47,087,443	57,480,714	58,705,191	10,393,271	1,224,477	22	2.13
054 NITHI	56,238,873	56,238,873	68,652,073	64,970,608	12,413,200	-3,681,465	22	-5.36
055 THARAKA	46,520,425	46,520,425	56,788,542	62,951,917	10,268,117	6,163,375	22	10.85
056 MANYATTA	48,276,879	48,276,879	58,932,685	60,734,593	10,655,806	1,801,908	22	3.06
057 RUNYENJES	49,032,610	49,032,610	59,855,223	60,881,156	10,822,613	1,025,933	22	1.71
058 GACHOKA	45,736,026	45,736,026	55,831,009	62,481,246	10,094,983	6,650,237	22	11.91
059 SIAKAGO	44,124,844	44,124,844	53,864,202	60,124,576	9,739,358	6,260,374	22	11.62
060 MWINGI NORTH	53,368,257	53,368,257	65,147,847	76,728,881	11,779,590	11,581,034	22	17.78
061 MWINGI SOUTH	50,534,574	50,534,574	61,688,706	71,621,717	11,154,132	9,933,011	22	16.10
062 KITUI WEST	52,225,252	52,225,252	63,752,554	69,661,642	11,527,302	5,909,088	22	9.27

ANNEX II

CUMULATIVE CDF ALLOCATIONS FROM FY 2003/2004 – 2010/2011

CONSTITUENCY	2007/2008	2008/2009	2009/2010	2010/2011	VARIANCE: QTY & %		VARIANCE: QTY & %	
					(FY 2008/09 & 2009/10)	(FY 2009/10 & 2010/11)	(FY 2008/09 & 2009/10)	(FY 2009/10 & 2010/11)
063 KITUI CENTRAL	55,744,491	55,744,491	68,048,570	72,431,368	12,304,079	22	4,382,798	6.44
064 MUTITO	46,214,931	46,214,931	56,415,619	66,779,575	10,200,688	22	10,363,956	18.37
065 KITUI SOUTH	50,978,480	50,978,480	62,230,592	71,489,461	11,252,112	22	9,258,869	14.88
066 MASINGA	47,282,311	47,282,311	57,718,594	65,813,121	10,436,283	22	8,094,527	14.02
067 YATTA	49,079,040	49,079,040	59,911,902	68,109,724	10,832,862	22	8,197,822	13.68
068 KANGUNDO	54,855,800	54,855,800	66,963,724	75,155,999	12,107,924	22	8,192,275	12.23
069 KATHIANI	49,602,266	49,602,266	60,550,615	76,984,259	10,948,349	22	16,433,644	27.14
070 MACHAKOS TOWN	39,431,708	39,431,708	48,135,184	54,993,407	8,703,476	22	6,858,223	14.25
071 MWALA	52,497,329	52,497,329	64,084,685	70,331,351	11,587,356	22	6,246,666	9.75
072 MBOONI	54,979,615	54,979,615	67,114,868	75,101,663	12,135,253	22	7,986,795	11.90
073 KILOME	44,256,750	44,256,750	54,025,222	61,381,159	9,768,472	22	7,355,937	13.62
074 KAITI	48,333,334	48,333,334	59,001,602	66,313,819	10,668,268	22	7,312,217	12.39
075 MAKUENI	58,961,580	58,961,580	71,975,743	83,039,369	13,014,163	22	11,063,626	15.37
076 KIBWEZI	54,046,252	54,046,252	65,975,490	78,003,157	11,929,238	22	12,027,667	18.23
077 KINANGOP	44,879,871	44,879,871	54,785,881	71,477,913	9,906,010	22	16,692,032	30.47
078 KIPIPIRI	40,784,116	40,784,116	49,786,100	61,601,814	9,001,984	22	11,815,714	23.73
079 OL'KALOU	44,021,958	44,021,958	53,738,606	70,260,213	9,716,648	22	16,521,607	30.74
080 NDARAGWA	39,214,089	39,214,089	47,869,531	57,402,963	8,655,442	22	9,533,432	19.92
081 TETU	39,984,769	39,984,769	48,810,318	55,767,310	8,825,549	22	6,956,992	14.25
082 KIENI	42,794,533	42,794,533	52,240,261	60,849,412	9,445,728	22	8,609,151	16.48
083 MATHIRA	41,933,805	41,933,805	51,189,551	58,231,490	9,255,746	22	7,041,939	13.76
84 OTHAYA	39,618,423	39,618,423	48,363,111	55,374,110	8,744,688	22	7,010,999	14.50
085 MUKURWEINI	40,271,444	40,271,444	49,160,268	56,020,682	8,888,824	22	6,860,414	13.96
086 NYERI TOWN	37,210,323	37,210,323	45,423,489	52,752,166	8,213,166	22	7,328,677	16.13
087 MWEA	45,297,045	45,297,045	55,295,134	61,610,067	9,998,089	22	6,314,933	11.42
088 GICHUGU	42,651,195	42,651,195	52,065,286	56,395,178	9,414,091	22	4,329,892	8.32
089 NDIA	40,694,772	40,694,772	49,677,035	54,094,580	8,982,263	22	4,417,545	8.89
090 KERUGOYA KUTUS	41,468,618	41,468,618	50,621,687	55,678,491	9,153,069	22	5,056,804	9.99
091 KANGEMA	39,954,760	39,954,760	48,773,686	54,927,651	8,818,926	22	6,153,965	12.62
092 MATHIOYA	40,287,594	40,287,594	49,179,984	55,243,250	8,892,390	22	6,063,266	12.33
093 KIHARU	44,293,332	44,293,332	54,069,878	60,032,921	9,776,546	22	5,963,043	11.03
094 KIGUMO	41,984,985	41,984,985	51,252,027	57,514,504	9,267,042	22	6,262,477	12.22

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CUMULATIVE CDF ALLOCATIONS FROM FY 2003/2004 – 2010/2011

CONSTITUENCY	2007/2008	2008/2009	2009/2010	2010/2011	VARIANCE: QTY & % (FY 2008/09 & 2009/10)	VARIANCE: QTY & % (FY 2009/10 & 2010/11)
095 MARAGWA	42,222,239	42,222,239	51,541,648	59,200,444	9,319,409	7,658,796
096 KANDARA	45,327,417	45,327,471	55,332,276	61,014,603	10,004,805	5,682,327
097 GATANGA	45,938,809	45,938,809	56,078,551	62,120,275	10,139,742	6,041,724
098 GATUNDU SOUTH	41,610,725	41,610,725	50,795,159	58,792,001	9,184,434	7,996,842
099 GATUNDU NORTH	41,905,489	41,905,489	51,154,985	57,158,134	9,249,496	6,003,149
100 JUJA	51,875,614	51,875,614	63,325,743	83,240,006	11,450,129	19,914,263
101 GITHUNGURI	41,174,205	41,174,205	50,262,290	57,469,973	9,088,085	7,207,683
102 KIAMBAA	41,591,202	41,591,202	50,771,328	59,907,838	9,180,126	9,136,510
103 KABETE	40,949,966	40,949,966	49,988,556	58,993,889	9,038,590	9,005,333
104 LIMURU	39,633,900	39,633,900	48,382,004	55,853,817	8,748,104	7,471,813
105 LARI	41,330,205	41,330,205	50,452,723	57,885,773	9,122,518	7,433,050
106 TURKANA NORTH	52,036,029	52,036,029	63,521,565	106,814,621	11,485,536	43,293,056
107 TURKANA CENTRAL	52,267,850	52,267,850	63,804,555	97,349,166	11,536,705	33,544,611
108 TURKANA SOUTH	41,935,803	41,935,803	51,191,990	70,271,681	9,256,187	19,079,691
109 KACHELIBA	40,402,916	40,402,916	49,320,760	69,781,117	8,917,844	20,460,357
110 KAPENGURIA	47,396,874	47,396,874	57,858,443	75,521,027	10,461,569	17,662,584
111 SIGOR	46,321,346	46,321,346	56,545,522	75,139,371	10,224,176	18,593,849
112 SAMBURU WEST	44,238,232	44,238,232	54,002,617	76,935,729	9,764,385	22,933,112
113 SAMBURU EAST	37,864,640	37,864,640	46,222,229	58,296,560	8,357,589	12,074,331
114 KWANZA	48,852,112	48,852,112	59,634,886	74,122,291	10,782,774	14,487,405
115 SABOTI	56,707,149	56,707,149	69,223,708	88,100,335	12,516,559	18,876,627
116 CHERANGANY	47,515,719	47,515,719	58,003,520	70,585,736	10,487,801	12,582,216
117 ELDORET NORTH	60,468,759	60,468,759	73,815,591	88,347,452	13,346,832	14,531,861
118 ELDORET EAST	47,584,224	47,584,224	58,087,145	68,577,466	10,502,921	10,490,321
119 ELDORET SOUTH	50,488,026	50,488,026	61,631,883	73,724,395	11,143,857	12,092,512
120 MARAKWET EAST	40,230,155	40,230,155	49,109,867	61,963,629	8,879,712	12,853,762
121 MARAKWET WEST	40,977,576	40,977,576	50,022,260	63,392,041	9,044,684	13,369,781
122 KEIYO NORTH	39,516,634	39,516,634	48,238,855	57,212,051	8,722,221	8,973,196
123 KEIYO SOUTH	41,294,965	41,294,965	50,409,705	59,888,274	9,114,740	9,478,569
124 MOSOP	44,899,700	44,899,700	54,810,086	64,620,767	9,910,386	9,810,681
125 ALDAI	46,233,871	46,233,871	55,689,510	66,054,527	10,069,398	10,365,017
126 EMGWEN	48,502,559	48,872,493	59,659,765	69,481,744	10,787,272	9,821,979

ANNEX II

CUMULATIVE CDF ALLOCATIONS FROM FY 2003/2004 – 2010/2011

CONSTITUENCY	2007/2008	2008/2009	2009/2010	2010/2011	VARIANCE: QTY & % (FY 2008/09 & 2009/10)	VARIANCE: QTY & % (FY 2009/10 & 2010/11)
127 TINDERET	50,922,389	51,166,214	62,459,762	71,969,574	11,293,548	9,509,812
128 BARINGO EAST	41,629,202	41,629,202	50,817,715	69,594,362	9,188,513	18,776,647
129 BARINGO NORTH	41,509,551	41,509,551	50,671,654	60,634,775	9,162,103	9,963,121
130 BARINGO CENTRAL.	44,211,524	44,211,524	53,970,014	68,221,146	9,758,490	14,251,132
131 MOGOTIO	39,549,094	39,549,094	48,278,479	57,063,688	8,729,385	8,785,209
132 ELDAMA RAVINE	43,016,495	43,016,495	52,511,215	62,427,657	9,494,720	9,916,442
133 LAIKIPIA WEST	49,567,490	49,567,490	60,508,164	71,873,424	10,940,674	11,365,260
134 LAIKIPIA EAST	44,950,385	44,950,385	54,871,958	67,135,562	9,921,573	12,263,604
135 NAIVASHA	51,574,959	51,574,959	62,958,727	79,023,589	11,383,768	16,064,862
136 NAKURU TOWN	39,687,036	39,687,036	48,446,869	56,883,907	8,759,833	8,437,038
137 KURESOI	48,356,998	48,356,998	59,030,489	70,931,468	10,673,491	11,900,979
138 MOLO	52,997,683	52,997,683	64,695,479	77,080,979	11,697,796	12,385,500
139 RONGAI	45,923,223	45,923,223	56,059,524	64,965,557	10,136,301	8,906,033
140 SUBUKIA	44,528,227	44,528,227	54,356,621	64,776,171	9,828,394	10,419,550
141 KILGORIS	52,752,423	52,752,423	64,396,085	77,952,399	11,643,662	13,556,314
142 NAROK NORTH	49,049,740	49,049,740	59,876,134	63,855,196	10,826,394	3,979,062
143 NAROK SOUTH	53,694,437	53,694,437	65,546,022	67,505,334	11,851,585	1,959,312
144 KAJIADO NORTH	48,449,790	48,449,790	59,143,761	58,553,800	10,693,971	-589,961
145 KAJIADO CENTRAL	42,649,810	44,536,948	54,367,266	54,512,895	9,830,318	145,629
146 KAJIADO SOUTH	45,538,585	43,651,447	53,286,315	54,145,885	9,634,868	859,570
147 BOMET	51,411,433	51,411,433	62,759,107	77,572,409	11,347,674	14,813,302
148 CHEPALUNGU	47,091,344	47,091,344	57,485,475	70,857,469	10,394,131	13,371,994
149 SOTIK	47,141,297	47,141,297	57,546,455	70,541,779	10,405,158	12,995,324
150 KONONIN	47,196,354	47,196,354	57,613,665	59,809,377	10,417,311	2,195,712
151 BURET	45,975,563	45,975,563	56,123,417	60,968,079	10,147,854	4,844,662
152 BELGUT	49,261,791	48,812,688	59,586,760	70,043,219	10,774,072	10,456,459
153 AINAMOI	45,558,168	46,007,271	56,162,124	63,836,400	10,154,853	7,674,276
154 KIPKELION	49,362,657	49,362,657	60,258,119	67,274,642	10,895,462	7,016,523
155 MALAVA	54,434,581	50,042,368	61,087,858	70,065,960	11,045,490	8,978,102
156 LUGARI	54,337,323	58,729,536	71,692,482	78,622,764	12,962,946	6,930,282
157 MUMIAS	53,666,715	53,666,715	65,512,181	72,348,528	11,845,466	6,836,347
158 MATUNGU	46,733,936	46,733,936	57,049,180	64,886,762	10,315,244	7,837,582

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CUMULATIVE CDF ALLOCATIONS FROM FY 2003/2004 – 2010/2011

CONSTITUENCY	2007/2008	2008/2009	2009/2010	2010/2011	VARIANCE: QTY & % (FY 2008/09 & 2009/10)	VARIANCE: QTY & % (FY 2009/10 & 2010/11)
159 LURAMBI	59,368,904	59,368,904	72,472,973	81,442,057	13,104,069	8,969,084
160 SHINYALU	51,340,957	51,340,957	62,673,075	68,563,361	11,332,118	5,890,286
161 IKOLOMANI	46,977,346	46,977,346	57,346,315	63,154,341	10,368,969	5,808,026
162 BUTERE	47,855,485	47,855,485	58,418,280	65,154,745	10,562,795	6,736,465
163 KHUISERO	45,367,219	45,367,219	55,380,797	61,309,799	10,013,578	5,929,002
164 EMUHAYA	52,314,947	52,314,947	63,862,047	65,830,805	11,547,100	1,968,758
165 SABATIA	47,656,923	47,656,923	58,175,891	61,079,252	10,518,968	2,903,361
166 VIHIGA	43,705,209	43,705,209	53,351,943	57,579,521	9,646,734	4,227,578
167 HAMISI	49,419,533	49,419,533	60,327,549	62,509,558	10,908,016	2,182,009
168 MT ELGON	48,481,420	48,481,420	59,182,374	70,588,709	10,700,954	11,406,335
169 KIMILILI	59,218,708	59,218,708	72,289,625	83,880,253	13,070,917	11,590,628
170 WEBUYE	53,012,816	53,012,816	64,713,951	74,102,921	11,701,135	9,388,970
171 SIRISIA	53,730,030	53,730,030	65,589,471	75,086,098	11,859,441	9,496,627
172 KANDUYI	52,114,099	54,599,022	66,650,269	78,144,730	12,051,247	11,494,461
173 BUMULA	47,163,948	44,679,025	54,540,704	63,175,303	9,861,679	8,634,599
174 AMAGORO	51,127,270	51,127,270	62,412,222	80,279,449	11,284,952	17,867,227
175 NAMBALE	52,801,591	52,801,591	64,456,104	78,340,800	11,654,513	13,884,696
176 BUTULA	47,178,545	47,178,545	57,591,925	67,609,805	10,413,380	10,017,880
177 FUNNYULA	44,511,064	44,511,064	54,335,669	63,518,424	9,824,605	9,182,755
178 BUDALANGI	41,825,994	41,825,994	51,057,944	59,439,004	9,231,950	8,381,060
179 UGENYA	53,961,480	53,961,480	65,872,008	65,412,646	11,910,528	-459,362
180 ALEGO	54,965,369	54,965,369	67,097,478	65,938,779	12,132,109	-1,158,699
181 GEM	51,731,573	51,731,573	63,149,909	63,719,788	11,418,336	569,879
182 BONDO	50,194,434	50,194,434	61,273,488	58,216,302	11,079,054	-3,057,186
183 RARIEDA	49,819,646	49,819,646	60,815,977	57,315,572	10,996,331	-3,500,405
184 KISUMU TOWN EAST	40,691,636	40,691,636	49,673,207	55,712,398	8,981,571	6,039,191
185 KISUMU TOWN WEST	38,947,912	38,947,912	47,544,603	53,075,122	8,596,691	5,530,519
186 KISUMU RURAL	50,436,085	50,436,085	61,568,477	63,465,762	11,132,392	1,897,285
187 NYANDO	47,841,591	47,841,591	58,401,319	64,244,998	10,559,728	5,843,679
188 MUHORONI	48,001,460	48,001,460	58,596,476	63,169,294	10,595,016	4,572,818
189 NYAKACH	47,841,063	47,841,063	58,400,675	63,393,495	10,559,612	4,992,820
190 KASIPUL KABONDO	57,567,074	57,567,074	70,273,439	68,016,057	12,706,365	-2,257,382

ANNEX II

CUMULATIVE CDF ALLOCATIONS FROM FY 2003/2004 – 2010/2011

CONSTITUENCY	2007/2008	2008/2009	2009/2010	2010/2011	VARIANCE: QTY & % (FY 2008/09 & 2009/10)		VARIANCE: QTY & % (FY 2009/10 & 2010/11)	
191 KARACHUONYO	51,099,306	51,099,306	62,378,086	63,264,201	11,278,780	22	886,115	1.42
192 RANGWE	53,922,260	53,922,260	65,824,131	66,561,174	11,901,871	22	737,043	1.12
193 NDHIWA	51,971,641	51,971,641	63,442,966	65,460,186	11,471,325	22	2,017,220	3.18
194 RONGO	47,956,612	47,956,612	58,541,729	66,541,374	10,585,117	22	7,999,645	13.66
195 MIGORI	47,089,905	47,089,905	57,483,719	66,533,015	10,393,814	22	9,049,296	15.74
196 URIRI	42,920,283	42,920,283	52,393,767	60,341,303	9,473,484	22	7,947,536	15.17
197 NYATIKE	44,644,904	44,644,904	54,499,051	62,964,794	9,854,147	22	8,465,743	15.53
198 MBITA	45,020,395	45,020,395	54,957,421	61,865,250	9,937,026	22	6,907,829	12.57
199 GWASSI	43,987,311	43,987,311	53,696,312	60,603,204	9,709,001	22	6,906,892	12.86
200 KURIA	56,222,517	56,222,517	68,632,107	79,842,082	12,409,590	22	11,209,975	16.33
201 BONCHARI	46,455,703	46,455,703	56,709,535	64,598,349	10,253,832	22	7,888,814	13.91
202 SOUTH MUGIRANGO	48,873,795	48,873,795	59,661,355	71,280,885	10,787,560	22	11,619,530	19.48
203 BOMACHOGE	53,914,698	53,914,698	65,814,899	77,297,342	11,900,201	22	11,482,443	17.45
204 BOBASI	53,064,171	53,064,171	64,776,642	75,965,098	11,712,471	22	11,188,456	17.27
205 NYARIBARI MASABA	46,052,951	46,052,951	56,217,887	62,211,026	10,164,936	22	5,993,139	10.66
206 NYARIBARI CHACHE	46,300,055	46,300,055	56,519,531	64,019,211	10,219,476	22	7,499,680	13.27
207 KITUTU CHACHE	56,113,651	56,113,651	68,499,212	74,114,615	12,385,561	22	5,615,403	8.20
208 KITUTU MASABA	54,649,324	54,649,324	66,711,674	67,839,105	12,062,350	22	1,127,431	1.69
209 WEST MUGIRANGO	51,209,227	51,209,227	62,512,270	65,115,788	11,303,043	22	2,603,518	4.16
210 N. MUGIRANGO BORABU	58,831,785	58,831,785	71,817,299	73,339,301	12,985,514	22	1,522,002	2.12
TOTAL (KSHS)	9,797,000,000	9,797,000,000	11,959,421,000	13,855,009,277	2,162,421,000	22	1,895,588,277	15.85

Annex iii.

CDF Allocation for the FY2010/2011 as
Tabled in the House by the Minister for
Planning, National Development & Vision
2030

A total of Kshs 14,293 billion has been allocated for CDF for fiscal year 2010/2011 of which three percent has been set aside for CDF Board Secretariat which is equivalent to Kshs 428,490,000. The remaining Kshs 13,854,51 billion is distributed as shown in Table below

Table 1: Constituency Development Fund Allocations 2010/11

Code Number	Name of Constituency	Constituency Population (used in Analysis)	Estimated Number of Poor People	Constituency Poverty Headcount 100 %	Contribution to National Poverty	Equal Budget Allocation (75% of Net CDF)	Urban/Rural Pop/Pop Weight-Factor 19/81	Adjusted Weight Factor	Adjusting Weight Factor to add to 1	Propoor Budget Allocation (3,290 bn) (25% of Net CDF)	Constituency Administrative Budget (3% of CDF 78.11)	Standing Emergency Allocation (5% of Gross CDF)	Total CDF Allocated to Constituency
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
1	MAIKADARA	218,641	64,948	29.85	0.37	47,006,373	0.23	0.09	0.0009	3,057,839	1,501,926	3,298,693	53,382,905
2	KAMUJUNJI	261,855	58,523	22.46	0.33	47,006,373	0.23	0.08	0.0008	2,755,323	1,492,851	3,298,693	53,050,380
3	STARBEH	274,607	56,855	20.80	0.32	47,006,373	0.23	0.08	0.0008	2,676,777	1,490,485	3,298,693	52,991,043
4	LANGATA	355,188	72,317	20.46	0.41	47,006,373	0.23	0.10	0.0010	3,404,757	1,512,334	3,298,693	53,709,033
5	DAGORETTI	329,577	77,291	23.56	0.44	47,006,373	0.23	0.10	0.0010	3,638,932	1,519,359	3,298,693	54,943,988
6	WESTLANDS	247,102	37,848	15.31	0.21	47,006,373	0.23	0.05	0.0005	1,772,506	1,463,356	3,298,693	52,077,572
7	KASARANI	525,824	126,412	24.17	0.72	47,006,373	0.23	0.15	0.0015	5,951,602	1,568,739	3,298,693	69,279,624
8	EMBAKASI	925,775	190,619	20.69	1.09	47,006,373	0.23	0.25	0.0025	8,974,558	1,679,428	3,298,693	55,398,558
9	CHANGAMWE	282,279	108,165	38.51	0.62	47,006,373	0.23	0.14	0.0014	5,093,490	1,582,996	3,298,693	67,588,247
10	KISUMU	405,930	154,907	38.34	0.88	47,006,373	0.23	0.21	0.0021	7,293,181	1,628,987	3,298,693	63,605,347
11	LIKONI	176,426	70,098	39.92	0.40	47,006,373	0.23	0.09	0.0009	3,300,281	1,509,200	3,298,693	51,347,926
12	MVA	74,735	22,150	29.76	0.13	47,006,373	0.23	0.03	0.0003	1,042,860	1,441,477	3,298,693	50,160,602
13	MSAMBWENI	288,393	198,668	69.22	1.13	47,006,373	1.00	1.13	0.0121	39,875,536	2,606,457	3,298,693	90,160,602
14	MATUGA	151,978	91,730	60.65	0.52	47,006,373	1.00	0.52	0.0056	18,411,491	1,982,536	3,298,693	68,716,557
15	KINANGO	209,560	180,931	86.75	1.03	47,006,373	1.00	1.03	0.0110	36,315,320	2,489,651	3,298,693	85,620,386
16	BAHARI	323,609	186,284	57.84	1.06	47,006,373	1.00	1.06	0.0114	37,989,761	2,531,884	3,298,693	87,684,027
17	KALOLENI	252,924	170,533	67.75	0.97	47,006,373	1.00	0.97	0.0104	34,228,369	2,437,028	3,298,693	84,533,435
18	GANZE	132,668	103,559	78.42	0.59	47,006,373	1.00	0.59	0.0063	20,785,723	2,033,763	3,298,693	71,090,709
19	MALINDI	249,355	162,180	65.35	0.92	47,006,373	1.00	0.92	0.0099	32,551,797	2,386,745	3,298,693	82,056,863
20	MAGARINI	151,159	111,191	73.91	0.63	47,006,373	1.00	0.63	0.0068	22,317,541	2,079,717	3,298,693	72,622,607
21	GARSEN	96,884	81,421	84.64	0.46	47,006,373	1.00	0.46	0.0050	16,342,405	1,900,463	3,298,693	66,647,471
22	GALOLE	60,866	49,998	82.54	0.28	47,006,373	1.00	0.28	0.0030	10,035,315	1,711,251	3,298,693	60,340,382
23	BURA	82,545	49,822	60.65	0.26	47,006,373	1.00	0.26	0.0003	10,000,038	1,710,192	3,298,693	60,305,104
24	LAMU EAST	18,841	4,622	24.65	0.03	47,006,373	1.00	0.03	0.0003	927,699	1,438,022	3,298,693	51,232,765
25	LAMU WEST	82,698	26,710	32.45	0.15	47,006,373	1.00	0.15	0.0016	5,361,171	1,571,026	3,298,693	55,666,237
26	TAVEYA	67,665	34,562	51.32	0.20	47,006,373	1.00	0.20	0.0021	6,937,129	1,618,305	3,298,693	57,242,195
27	WUNDANYI	56,021	32,771	58.70	0.19	47,006,373	1.00	0.19	0.0020	6,577,679	1,607,522	3,298,693	56,882,745
28	MAWATE	71,513	34,219	48.08	0.20	47,006,373	1.00	0.20	0.0021	6,868,191	1,616,237	3,298,693	57,173,257
29	VOI	89,458	53,912	60.55	0.31	47,006,373	1.00	0.31	0.0031	10,820,855	1,734,817	3,298,693	61,128,521
30	DUJUIS	190,082	143,929	75.77	0.82	47,006,373	1.00	0.82	0.0087	28,786,240	2,273,238	3,298,693	79,073,206
31	LAGIDERA	207,697	84,902	40.10	0.48	47,006,373	1.00	0.48	0.0052	17,041,029	1,921,422	3,298,693	67,346,095
32	FAFI	95,212	47,317	44.66	0.24	47,006,373	1.00	0.24	0.0026	8,493,547	1,664,990	3,298,693	58,798,613
33	UARA	92,663	64,234	69.65	0.37	47,006,373	1.00	0.37	0.0039	12,892,729	1,796,973	3,298,693	63,187,766
34	WAJIR NORTH	135,505	125,929	93.38	0.72	47,006,373	1.00	0.72	0.0077	25,276,736	2,168,463	3,298,693	75,580,844
35	WAJIR WEST	171,948	140,992	82.39	0.80	47,006,373	1.00	0.80	0.0086	28,299,152	2,259,166	3,298,693	76,604,218
36	WAJIR EAST	154,338	120,119	76.35	0.68	47,006,373	1.00	0.68	0.0073	24,109,658	2,133,481	3,298,693	74,414,724
37	WAJIR SOUTH	130,070	116,404	89.92	0.66	47,006,373	1.00	0.66	0.0071	23,363,941	2,111,109	3,298,693	73,689,007
38	MANDERA WEST	107,374	87,649	80.08	0.50	47,006,373	1.00	0.50	0.0053	17,592,405	1,937,563	3,298,693	67,097,471
39	MANDERA CENTRAL	131,034	119,998	89.84	0.68	47,006,373	1.00	0.68	0.0073	24,088,394	2,132,753	3,298,693	74,388,460
40	MANDERA EAST	110,185	96,911	86.28	0.55	47,006,373	1.00	0.55	0.0059	19,451,312	1,993,731	3,298,693	69,786,378
41	MOYALE	81,726	61,726	59.75	0.35	47,006,373	1.00	0.35	0.0038	12,389,358	1,781,872	3,298,693	62,694,424
42	NORTH HORN	75,186	70,898	94.74	0.40	47,006,373	1.00	0.40	0.0043	14,230,278	1,837,100	3,298,693	64,836,344
43	SAKU	46,502	43,509	79.25	0.25	47,006,373	1.00	0.25	0.0027	8,732,775	1,672,174	3,298,693	68,033,842
44	LAISAMIS	65,669	51,794	79.25	0.30	47,006,373	1.00	0.30	0.0032	10,395,763	1,722,064	3,298,693	66,700,829
45	ISIOLO NORTH	100,176	63,482	63.67	0.36	47,006,373	1.00	0.36	0.0039	12,741,778	1,792,445	3,298,693	63,046,844
46	ISIOLO SOUTH	43,118	26,226	61.12	0.15	47,006,373	1.00	0.15	0.0016	5,263,903	1,568,108	3,298,693	67,096,048
47	GEMBE	292,885	83,656	33.24	0.48	47,006,373	1.00	0.48	0.0028	16,790,982	1,913,921	3,298,693	69,532,585
48	NTONRYRI	229,871	45,873	20.10	0.26	47,006,373	1.00	0.26	0.0028	9,227,519	1,687,017	3,298,693	59,532,585
49	TIGANIA WEST	135,980	49,292	36.42	0.20	47,006,373	1.00	0.28	0.0030	9,893,611	1,707,000	3,298,693	60,198,678
50	TIGANIA EAST	157,246	56,200	35.91	0.32	47,006,373	1.00	0.32	0.0034	11,280,208	1,748,597	3,298,693	61,586,574
51	PORT KENIA	388,947	61,507	23.80	0.35	47,006,373	1.00	0.35	0.0036	12,361,389	1,781,033	3,298,693	62,656,485

B1 - The Kshs 14,293 billion has been allocated for CDF for fiscal year 2010/2011 of which three percent has been set aside for CDF Board Secretariat which is equivalent to Kshs 428,490,000. The remaining Kshs 13,854,51 billion is distributed as shown in Table below

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Code Number	Name of Constituency	Constituency Population (used in Analysis)	Estimated Number of Poor People	Constituency Poverty Headcount 100	Constitution to National Poverty	Equal Budget Allocation (9.871 billion 75% of Net CDF)	Urban/Rural Pop/pov Weight-Factor 19/81	Adjusted Weight Factor	Adjusting Weight Factor to add to 1	Proportional Budget Allocation (3.290 bn) (25% of Net CDF)	Constituency Administrative Budget (3% of Cols 7 & 11)	Standing Emergency Allocation (5% of Gross CDF)	Total CDF Allocated to Constituency
Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
52	CENTRAL MENTI	141,768	33,656	23.85	0.19	47,006,373	1.00	0.19	0.0021	6,755,305	1,612,850	3,298,693	57,060,371
53	SOUTH MENTI	179,604	41,951	23.41	0.24	47,006,373	1.00	0.24	0.0026	8,400,125	1,682,195	3,298,693	60,705,191
54	NITHI	235,232	73,067	31.21	0.42	47,006,373	1.00	0.42	0.0045	14,665,542	1,850,157	3,298,693	64,970,608
55	THARPAKA	130,098	63,008	48.66	0.38	47,006,373	1.00	0.38	0.0038	12,646,851	1,789,597	3,298,693	62,951,917
56	MANYAYATTA	154,632	51,952	33.76	0.30	47,006,373	1.00	0.30	0.0032	10,429,527	1,723,077	3,298,693	60,734,593
57	RUKNENJES	142,360	52,692	37.19	0.30	47,006,373	1.00	0.30	0.0032	10,576,090	1,727,474	3,298,693	60,881,156
58	GACHOKA	130,185	60,664	46.82	0.35	47,006,373	1.00	0.35	0.0037	12,176,180	1,775,477	3,298,693	62,401,246
59	SIKAKO	89,035	48,923	55.21	0.28	47,006,373	1.00	0.28	0.0030	9,919,510	1,704,776	3,298,693	60,124,576
60	MWINGI NORTH	204,932	131,649	64.55	0.75	47,006,373	1.00	0.75	0.0080	26,423,815	2,202,906	3,298,693	76,728,881
61	MWINGI SOUTH	180,016	104,709	58.45	0.60	47,006,373	1.00	0.60	0.0064	21,016,650	2,040,691	3,298,693	71,321,717
62	KITHI WEST	159,367	96,439	60.80	0.55	47,006,373	1.00	0.55	0.0059	19,356,576	1,990,888	3,298,693	69,661,642
63	KITHI CENTRAL	175,633	110,238	63.07	0.63	47,006,373	1.00	0.63	0.0067	22,128,302	2,073,980	3,298,693	72,431,368
64	MUTITO	126,711	82,079	65.09	0.47	47,006,373	1.00	0.47	0.0050	16,474,509	1,904,426	3,298,693	66,779,575
65	KITHI SOUTH	166,050	105,545	63.87	0.60	47,006,373	1.00	0.60	0.0064	21,184,395	2,045,723	3,298,693	71,489,461
66	MASINGA	125,940	77,264	61.64	0.44	47,006,373	1.00	0.44	0.0047	15,508,095	1,875,433	3,298,693	66,813,121
67	YATTA	147,579	86,707	60.40	0.51	47,006,373	1.00	0.51	0.0054	17,804,658	1,944,331	3,298,693	60,109,724
68	KANJUNDO	219,103	123,813	56.78	0.71	47,006,373	1.00	0.71	0.0076	24,850,933	2,155,719	3,298,693	75,155,939
69	KATHIANI	243,719	132,921	54.80	0.76	47,006,373	1.00	0.76	0.0081	26,679,193	2,210,567	3,298,693	76,904,269
70	MACHAKOS TOWN	189,211	99,580	50.23	0.57	47,006,373	1.00	0.57	0.0061	4,688,341	1,550,841	3,298,693	54,993,407
71	MWALA	163,032	99,775	61.49	0.57	47,006,373	1.00	0.57	0.0061	20,026,285	2,010,980	3,298,693	70,331,361
72	MBOONI	184,624	123,542	67.24	0.70	47,006,373	1.00	0.70	0.0075	24,756,597	2,154,089	3,298,693	75,101,663
73	KILOME	87,864	55,183	63.11	0.31	47,006,373	1.00	0.31	0.0034	11,076,093	1,742,474	3,298,693	61,301,169
74	KAITI	120,116	79,759	66.72	0.45	47,006,373	1.00	0.45	0.0048	16,008,753	1,890,454	3,298,693	66,313,819
75	MAKUENI	243,219	163,089	67.38	0.93	47,006,373	1.00	0.93	0.0099	32,734,303	2,392,220	3,298,693	83,038,369
76	KIBWEZI	248,704	137,998	55.75	0.79	47,006,373	1.00	0.79	0.0084	27,698,091	2,241,134	3,298,693	78,000,213
77	KIBANGOP	192,379	105,488	55.10	0.60	47,006,373	1.00	0.60	0.0064	21,172,847	2,045,377	3,298,693	71,477,913
78	KIPKIPRI	95,338	66,283	69.32	0.32	47,006,373	1.00	0.32	0.0034	11,296,748	1,749,094	3,298,693	57,402,963
79	OL. KALOU	215,925	99,421	46.27	0.57	47,006,373	1.00	0.57	0.0061	19,955,147	2,008,846	3,298,693	70,260,213
80	INDARAGWA	92,826	35,363	38.36	0.20	47,006,373	1.00	0.20	0.0022	7,997,897	1,623,128	3,298,693	55,767,310
81	LETU	78,920	27,214	34.91	0.16	47,006,373	1.00	0.16	0.0017	6,462,244	1,574,059	3,298,693	52,752,168
82	KIENI	175,812	52,534	30.02	0.30	47,006,373	1.00	0.30	0.0032	10,544,346	1,726,522	3,298,693	60,049,412
83	MATHIRA	148,847	39,491	26.66	0.23	47,006,373	1.00	0.23	0.0024	7,926,424	1,647,984	3,298,693	56,231,490
84	OTIYAYA	87,374	25,256	29.04	0.14	47,006,373	1.00	0.14	0.0015	5,069,044	1,581,650	3,298,693	55,374,110
85	MUKURWEINI	83,932	28,476	34.09	0.16	47,006,373	1.00	0.16	0.0017	5,715,616	1,581,650	3,298,693	55,020,882
86	NYERI TOWN	119,273	51,976	43.79	0.30	47,006,373	1.00	0.30	0.0034	11,305,801	1,749,365	3,298,693	61,610,067
87	MWEA	190,512	56,328	29.71	0.32	47,006,373	1.00	0.32	0.0034	6,090,112	1,592,895	3,298,693	56,395,170
88	GICHUGU	124,672	30,342	24.45	0.17	47,006,373	1.00	0.17	0.0019	5,090,112	1,592,895	3,298,693	56,395,170
89	NDIA	99,515	22,866	23.09	0.13	47,006,373	1.00	0.13	0.0016	4,589,514	1,547,877	3,298,693	54,004,500
90	KERUGOYAKUTUS	113,355	26,772	23.73	0.15	47,006,373	1.00	0.15	0.0016	5,373,424	1,571,394	3,298,693	55,674,481
91	KANGEMA	76,988	23,031	30.06	0.13	47,006,373	1.00	0.13	0.0014	4,622,585	1,548,889	3,298,693	54,927,661
92	MATHIOYA	88,219	24,603	28.02	0.14	47,006,373	1.00	0.14	0.0015	4,938,184	1,558,337	3,298,693	55,243,250
93	KIKHARU	181,076	48,466	26.89	0.28	47,006,373	1.00	0.28	0.0030	9,727,654	1,702,027	3,298,693	60,032,921
94	KIGUMO	123,766	35,919	29.16	0.20	47,006,373	1.00	0.20	0.0022	7,209,437	1,626,474	3,298,693	57,514,504
95	MARAGWA	152,272	44,319	29.24	0.25	47,006,373	1.00	0.25	0.0027	8,895,378	1,677,053	3,298,693	59,200,444
96	KAHARA	156,663	53,357	34.22	0.30	47,006,373	1.00	0.30	0.0033	10,709,537	1,731,477	3,298,693	61,014,003
97	GATUNGU	163,597	58,866	36.15	0.34	47,006,373	1.00	0.34	0.0036	11,815,208	1,764,647	3,298,693	62,120,275
98	GATUNDU SOUTH	114,180	32,319	28.44	0.18	47,006,373	1.00	0.18	0.0020	6,466,935	1,604,799	3,298,693	57,156,134
99	GATUNDU NORTH	100,611	34,143	33.92	0.19	47,006,373	1.00	0.19	0.0021	6,853,068	1,615,783	3,298,693	57,240,006
100	JUJA	406,121	164,089	33.92	0.94	47,006,373	1.00	0.94	0.0100	32,934,940	2,398,239	3,298,693	83,240,006
101	KITHUNGURI	147,763	35,987	24.27	0.20	47,006,373	1.00	0.20	0.0022	7,164,907	1,625,138	3,298,693	57,468,573
102	KIMBARA	253,751	47,043	18.94	0.27	47,006,373	1.00	0.27	0.0029	9,662,772	1,698,274	3,298,693	59,907,038
103	KADEJE	265,829	43,290	16.36	0.25	47,006,373	1.00	0.25	0.0026	8,888,823	1,670,856	3,298,693	58,993,888
104	LIMURU	131,132	21,645	16.56	0.16	47,006,373	1.00	0.16	0.0017	5,548,751	1,576,654	3,298,693	56,853,817
105	AVIA	123,895	37,789	30.63	0.22	47,006,373	1.00	0.22	0.0023	7,500,707	1,637,612	3,298,693	57,085,773