



*J.N.*  
*Ms available*  
*P. M. 307*

# MINISTRY OF ENERGY

## DISTRICT ALLOCATION – 2009/10

1. RURAL ELECTRIFICATION PROGRAMME
2. ENERGY CENTRES

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**Rural**  
Electrification Authority

## BRIEF ON REA'S BUDGET FOR 2009/10

The budget for rural electrification for 2009/10 is for a total of Ksh.8,039.6 million to be distributed as follows:

Ksh. Million

| <b>ORGANIZATION</b>             | <b>AMOUNT</b> |
|---------------------------------|---------------|
| Ministry of Energy              | 750           |
| Rural Electrification Authority | 6,289         |
| Kenya Power & Lighting Company  | 1,000         |
| <b>TOTAL</b>                    | <b>8,039</b>  |

REA anticipates to raise additional Ksh.232 million from other as highlighted below thus bringing a total of Ksh.6,521 million:

- i. 5% REP Levy - Ksh.204 million
- ii. Interest Receivable - Ksh. 13 million
- iii. Capital Contribution - Ksh. 9 million  
by beneficiaries
- iv. Cash carried forward- Ksh. 6 million

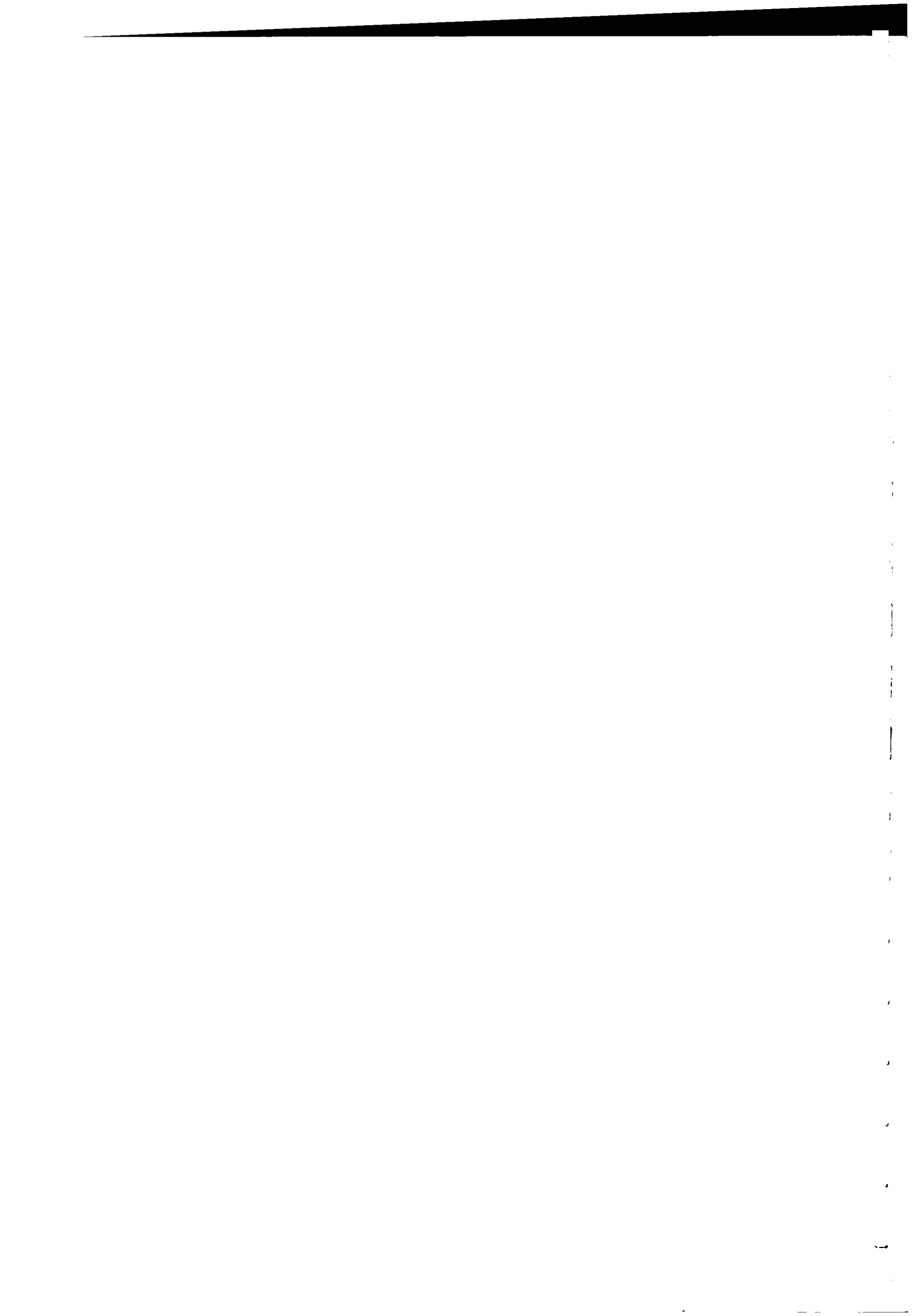
The total amount of Ksh.6,521 million is proposed to be spent as shown in the table below.

| <b>ITEM</b>                                     | <b>AMOUNT<br/>(MILLION<br/>KSHS)</b> |
|---|--------------------------------------|
| New Rural Electrification Projects              | 4,516                                |
| French Project Phase II (Foreign Component)     | 200                                  |
| French Project Phase II (Counterpart Funding)   | 452                                  |
| Spanish Project Phase III (Foreign Component)   | 500                                  |
| Spanish Project Phase III (Counterpart Funding) | 150                                  |
| Storage Facility                                | 50                                   |
| Office Equipment                                | 17                                   |
| Land  | 100                                  |
| One renewable pilot project                     | 10                                   |
| Two biogas pilot projects                       | 10                                   |
| Recurrent Expenses                              | 516                                  |
| <b>TOTAL EXPENDITURE</b>                        | <b>6,521</b>                         |

From the above table, the amount available to REA for implementation of electricity supply projects in the rural areas is Ksh.4,516 million. This amount is proposed to be spent as highlighted in the table below.

| <b>No.</b> | <b>Category</b>           | <b>Allocation<br/>(Ksh. Million)</b> | <b>Remarks</b>  |
|------------|---------------------------|--------------------------------------|---|
| 1.         | Urban Constituencies      | 30                                   | Urban constituencies are classified as those in Nairobi and Mombasa.  |
| 2.         | Matching Facility         | 450                                  | This is subject to a maximum of Ksh.5 million per constituency  |
| 3.         | Topping Up Fund           | 670                                  | This is for topping up funding in constituencies requiring off-grid supply or long power lines                      |
| 4.         | Community Projects        | 180                                  | REA strategic plan requires development of three community projects   |
| 5.         | 198 Rural Constituencies* | 3,186                                | This amount is distributed to all 198 rural constituencies on the basis of the formula used to distribute CDF funds |
|            | <b>TOTAL</b>              | <b>4,516</b>                         |   |

**Note: \* - The attached schedule contains the allocations by constituency**



**ALLOCATION OF RURAL ELECTRIFICATION FUNDS  
FOR 2009/10**

**URBAN CONSTITUENCIES**

| NO. | CONSTITUENCY          | AMOUNT (KSH. MILLION) |
|-----|-----------------------|-----------------------|
|     | <b><u>NAIROBI</u></b> |                       |
| 1   | Makadara              |                       |
| 2   | Kamukunji             |                       |
| 3   | Starehe               |                       |
| 4   | Langata               |                       |
| 5   | Dagoreti              |                       |
| 6   | Westlands             |                       |
| 7   | Kasarani              |                       |
| 8   | Embakasi              |                       |
|     |                       |                       |
|     | <b><u>COAST</u></b>   |                       |
| 9   | Changamwe             |                       |
| 10  | Kisauni               |                       |
| 11  | Likoni                |                       |
| 12  | Mvita                 |                       |
|     |                       | <b>30.0</b>           |

**NOTE:** All the twelve (12) urban constituencies in Nairobi & Mombasa have been allocated a block figure of Ksh.30 million since they are largely electrified.

**RURAL CONSTITUENCIES**

| NO. | CONSTITUENCY | AMOUNT (KSH. MILLION) |
|-----|--------------|-----------------------|
| 1   | Ainamoi      | 15.6                  |

|    |                 |      |
|----|-----------------|------|
| 2  | Aldai           | 15.8 |
| 3  | Alego           | 18.6 |
| 4  | Amagoro         | 17.5 |
| 5  | Bahari          | 20.8 |
| 6  | Baringo Central | 15.1 |
| 7  | Baringo East    | 14.2 |
| 8  | Baringo North   | 14.2 |
| 9  | Belgut          | 16.9 |
| 10 | Bobasi          | 18.2 |
| 11 | Bomachoge       | 18.5 |
| 12 | Bomet           | 17.6 |
| 13 | Bonchari        | 15.9 |
| 14 | Bondo           | 17.1 |
| 15 | Budalangi       | 14.3 |
| 16 | Bumula          | 16.1 |
| 17 | Bura            | 14.5 |
| 18 | Buret           | 15.7 |
| 19 | Butere          | 16.4 |
| 20 | Butula          | 16.1 |
| 21 | Central Imenti  | 15.4 |
| 22 | Chepalungu      | 16.1 |
| 23 | Cherangany      | 16.2 |
| 24 | Dujis           | 15.6 |
| 25 | Eldama Ravine   | 14.7 |
| 26 | Eldoret East    | 16.3 |
| 27 | Eldoret North   | 20.8 |
| 28 | Eldoret South   | 17.3 |
| 29 | Emgwen          | 16.6 |
| 30 | Emuhaya         | 17.9 |
| 31 | Fafi            | 13.8 |
| 32 | Funyula         | 15.2 |
| 33 | Gachoka         | 15.6 |
| 34 | Galole          | 13.9 |



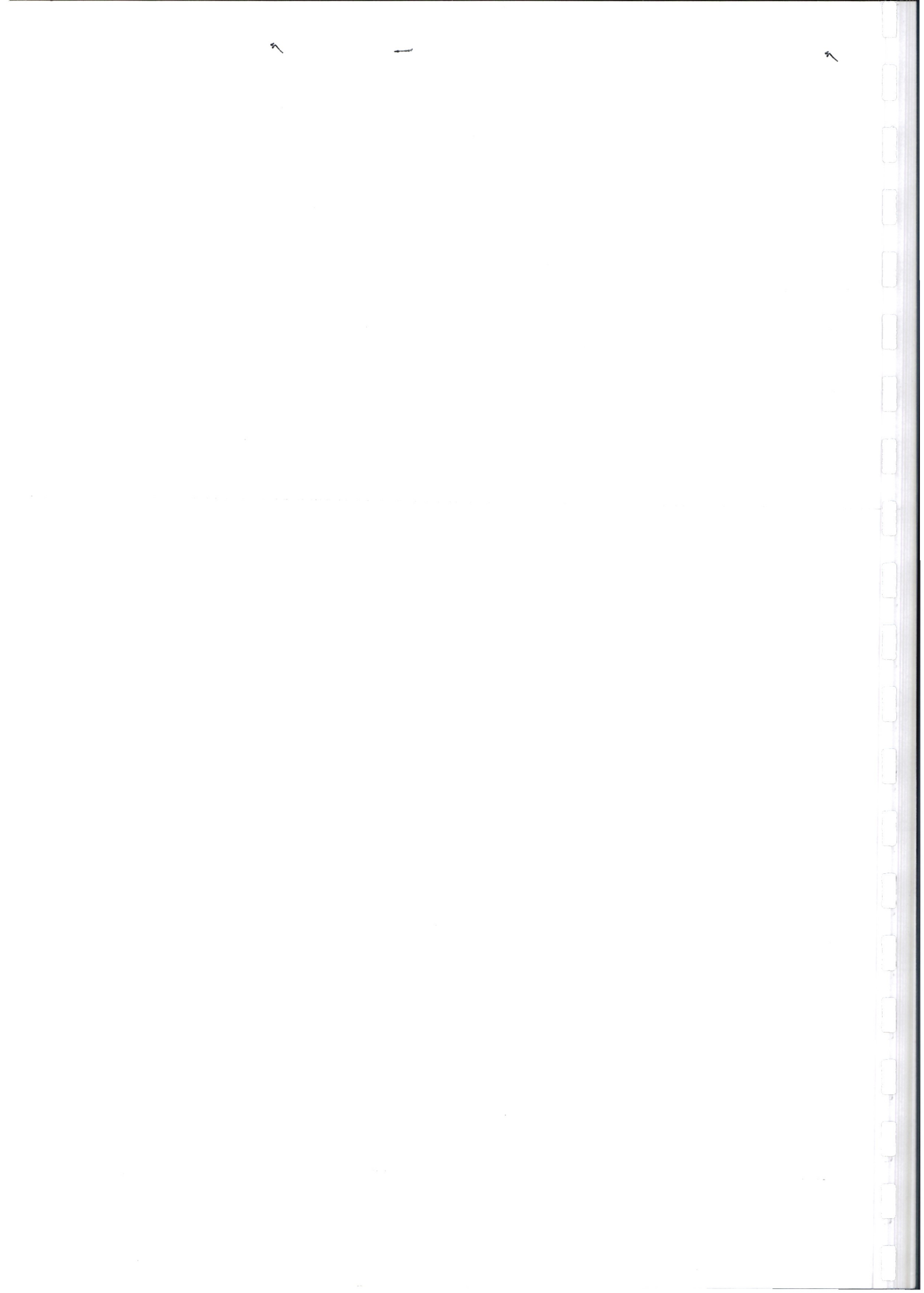
|    |                 |      |
|----|-----------------|------|
| 35 | Ganze           | 17.7 |
| 36 | Garsen          | 14.8 |
| 37 | Gatanga         | 15.7 |
| 38 | Gatundu North   | 14.2 |
| 39 | Gatundu South   | 14.1 |
| 40 | Gem             | 17.4 |
| 41 | Gichugu         | 14.5 |
| 42 | Githunguri      | 14.0 |
| 43 | Gwassi          | 15.0 |
| 44 | Hamisi          | 16.9 |
| 45 | Igembe South    | 18.4 |
| 46 | Ijara           | 13.5 |
| 47 | Ikolomani       | 16.1 |
| 48 | Isiolo North    | 14.2 |
| 49 | Isiolo South    | 12.6 |
| 50 | Juja            | 17.7 |
| 51 | Kabete          | 13.9 |
| 52 | Kacheliba       | 13.8 |
| 53 | Kaiti           | 16.5 |
| 54 | Kajiado Central | 14.5 |
| 55 | Kajiado North   | 16.5 |
| 56 | Kajiado South   | 15.6 |
| 57 | Kaloleni        | 20.6 |
| 58 | Kandara         | 15.4 |
| 59 | Kanduyi         | 17.8 |
| 60 | Kangema         | 13.6 |
| 61 | Kangundo        | 18.8 |
| 62 | Kapenguria      | 16.2 |
| 63 | Karachuonyo     | 17.3 |
| 64 | Kasipul-Kabondo | 19.6 |
| 65 | Kathiani        | 16.9 |
| 66 | Keiyo North     | 13.5 |
| 67 | Keiyo South     | 14.1 |

|     |                  |      |
|-----|------------------|------|
| 68  | Kerugoya/Kutus   | 14.0 |
| 69  | Khwisero         | 15.5 |
| 70  | Kiambaa          | 14.1 |
| 71  | Kibwezi          | 18.5 |
| 72  | Kieni            | 14.6 |
| 73  | Kigumo           | 14.3 |
| 74  | Kiharu           | 15.0 |
| 75  | Kilgoris         | 18.1 |
| 76  | Kilome           | 15.1 |
| 77  | Kimilili         | 20.4 |
| 78  | Kinango          | 19.4 |
| 79  | Kinangop         | 15.3 |
| 80  | Kipipiri         | 13.8 |
| 81  | Kipkelion        | 16.9 |
| 82  | Kisumu Rural     | 17.1 |
| 83  | Kisumu Town East | 13.9 |
| 84  | Kisumu Town West | 13.5 |
| 85  | Kitui Central    | 19.1 |
| 86  | Kitui South      | 17.4 |
| 87  | Kitui West       | 17.9 |
| 88  | Kitutu Chache    | 19.2 |
| 89  | Kitutu Masaba    | 18.7 |
| 90  | Konoin           | 16.1 |
| 91  | Kuresoi          | 16.5 |
| 92  | Kuria            | 19.3 |
| 93  | Kwanza           | 16.7 |
| 94  | Lagdera          | 15.0 |
| 95  | Laikipia East    | 15.3 |
| 96  | Laikipia West    | 16.9 |
| 97  | Laisamis         | 13.0 |
| 98  | Lamu East        | 12.4 |
| 99  | Lamu West        | 13.9 |
| 100 | Lari             | 14.0 |

|     |                 |      |
|-----|-----------------|------|
| 101 | Limuru          | 13.4 |
| 102 | Lugari          | 18.7 |
| 103 | Lurambi         | 20.4 |
| 104 | Machakos Town   | 13.5 |
| 105 | Magarini        | 16.6 |
| 106 | Makueni         | 20.3 |
| 107 | Malava          | 18.7 |
| 108 | Malindi         | 18.0 |
| 109 | Mandera Central | 15.8 |
| 110 | Mandera East    | 15.1 |
| 111 | Mandera West    | 14.8 |
| 112 | Manyatta        | 16.5 |
| 113 | Maragwa         | 14.4 |
| 114 | Marakwet East   | 13.7 |
| 115 | Marakwet West   | 13.9 |
| 116 | Masinga         | 16.1 |
| 117 | Mathioya        | 13.6 |
| 118 | Mathira         | 14.2 |
| 119 | Matuga          | 15.8 |
| 120 | Matungu         | 16.0 |
| 121 | Mbita           | 15.4 |
| 122 | Mbooni          | 18.8 |
| 123 | Migori          | 16.1 |
| 124 | Mogotio         | 13.5 |
| 125 | Molo            | 18.2 |
| 126 | Mosop           | 15.3 |
| 127 | Moyale          | 14.0 |
| 128 | Msambweni       | 19.7 |
| 129 | Mt Elgon        | 16.5 |
| 130 | Muhoroni        | 16.1 |
| 131 | Mukurwe-ini     | 13.6 |
| 132 | Mumias          | 18.4 |
| 133 | Mutito          | 15.8 |

|     |                         |      |
|-----|-------------------------|------|
| 134 | Mwala                   | 18.0 |
| 135 | Mwatate                 | 12.0 |
| 136 | Mwea                    | 15.4 |
| 137 | Mwingi North            | 18.2 |
| 138 | Mwingi South            | 17.3 |
| 139 | Naivasha                | 17.7 |
| 140 | Nakuru Town             | 13.5 |
| 141 | Nambale                 | 18.1 |
| 142 | Narok North             | 16.8 |
| 143 | Narok South             | 18.4 |
| 144 | Ndaragwa                | 18.0 |
| 145 | Ndhiwa                  | 17.6 |
| 146 | Ndia                    | 13.8 |
| 147 | Nithi                   | 19.3 |
| 148 | North Horr              | 13.6 |
| 149 | North Imenti            | 17.8 |
| 150 | North Mugirango/Borabu  | 20.2 |
| 151 | Ntonyiri (Igembe North) | 15.6 |
| 152 | Nyakach                 | 16.3 |
| 153 | Nyando                  | 16.2 |
| 154 | Nyaribari Chache        | 15.8 |
| 155 | Nyaribari Masaba        | 15.7 |
| 156 | Nyatike                 | 15.2 |
| 157 | Nyeri Town              | 12.6 |
| 158 | Oi Kalou                | 15.0 |
| 159 | Othaya                  | 13.4 |
| 160 | Rangwe                  | 18.3 |
| 161 | Rarieda                 | 16.9 |
| 162 | Rongai                  | 15.6 |
| 163 | Rongo                   | 16.4 |
| 164 | Runyenjes               | 16.8 |
| 165 | Sabatia                 | 16.3 |
| 166 | Saboti                  | 19.5 |

|     |                 |                |
|-----|-----------------|----------------|
| 167 | Saku            | 13.0           |
| 168 | Samburu East    | 12.9           |
| 169 | Samburu West    | 15.1           |
| 170 | Shinyalu        | 17.6           |
| 171 | Siakago         | 15.1           |
| 172 | Sigor           | 15.8           |
| 173 | Sirisia         | 18.4           |
| 174 | Sotik           | 16.1           |
| 175 | South Imenti    | 16.1           |
| 176 | South Mugirango | 16.6           |
| 177 | Subukia         | 15.2           |
| 178 | Taveta          | 13.7           |
| 179 | Tetu            | 13.6           |
| 180 | Tharaka         | 15.9           |
| 181 | Tigania East    | 16.6           |
| 182 | Tigania West    | 16.3           |
| 183 | Tinderet        | 17.4           |
| 184 | Turkana Central | 17.9           |
| 185 | Turkana North   | 17.8           |
| 186 | Turkana South   | 14.3           |
| 187 | Ugenya          | 20.5           |
| 188 | Uriri           | 14.7           |
| 189 | Vihiga          | 14.9           |
| 190 | Voi             | 14.9           |
| 191 | Wajir East      | 15.7           |
| 192 | Wajir North     | 14.7           |
| 193 | Wajir South     | 15.2           |
| 194 | Wajir West      | 14.7           |
| 195 | Webuye          | 18.2           |
| 196 | West Mugirango  | 17.5           |
| 197 | Wundanyi        | 14.0           |
| 198 | Yatta           | 16.8           |
|     | <b>TOTAL</b>    | <b>3,186.0</b> |



D 30 MINISTRY OF ENERGY  
AIE YEAR 2009/2010  
301 RENEWABLE ENERGY DEVELOPMENT  
430 Woodfuel Resources Development  
1110-Jamhuri E. C.

| Item    | Sub Item |  | Approved Estimates |
|---------|----------|--|--------------------|
| 2110200 |          | <b>Basic Wages -Temporary Employees</b>  | 549,300            |
|         | 2110202  | Casual Labour - Others   | 549,300            |
| 2210700 |          | <b>Training Expenses</b>   | 243,000            |
|         | 2210703  | Production and Printing of Training Materials  | 243,000            |
| 3111300 |          | <b>Purchase of Certified seeds, Breeding Stock and Live Animals</b>                            | 333,334            |
|         | 3111301  | Purchase of Certified seeds, Crop Seeds  | 333,334            |
| 3111400 |          | <b>Research, Feasibility Studies, Project Preparation and Design ,<br/>Project Supervision</b> | 470,711            |
|         | 3111403  | Research   | 470,711            |
|         |          |  | <b>1,596,345</b>   |

D 30 MINISTRY OF ENERGY  
AIE YEAR 2009/2010  
301 RENEWABLE ENERGY DEVELOPMENT  
430 Woodfuel Resources Development  
2130 -Nyeri E. C. (Wambugu)

| Item    | Sub Item |  | Approved Estimates |
|---------|----------|--|--------------------|
| 2110200 |          | <b>Basic Wages -Temporary Employees</b>  | 549,300            |
|         | 2110202  | Casual Labour - Others   | 549,300            |
| 2210700 |          | <b>Training Expenses</b>   | 400,000            |
|         | 2210703  | Production and Printing of Training Materials  | 400,000            |
| 3110200 |          | <b>Construction of Building</b>  | 70,000             |
|         | 3110202  | Non-Residential building   | 70,000             |
| 3111300 |          | <b>Purchase of Certified seeds, Breeding Stock and Live Animals</b>                            | 333,333            |
|         | 3111301  | Purchase of Certified seeds, Crop Seeds  | 333,333            |
| 3111400 |          | <b>Research, Feasibility Studies, Project Preparation and Design ,<br/>Project Supervision</b> | 470,711            |
|         | 3111403  | Research   | 470,711            |
|         |          |  | <b>1,823,344</b>   |

D 30 MINISTRY OF ENERGY  
AIE YEAR 2009/2010  
301 RENEWABLE ENERGY DEVELOPMENT  
430 Woodfuel Resources Development  
3010- MTWAPA E. C.

| Item    | Sub Item |  | Approved Estimates |
|---------|----------|--|--------------------|
| 2110200 |          | <b>Basic Wages -Temporary Employees</b>  | 659,160            |
|         | 2110202  | Casual Labour - Others   | 659,160            |
| 2210700 |          | <b>Training Expenses</b>   | 400,000            |
|         | 2210703  | Production and Printing of Training Materials  | 400,000            |
| 3111300 |          | <b>Purchase of Certified seeds, Breeding Stock and Live Animals</b>                            | 333,334            |
|         | 3111301  | Purchase of Certified seeds, Crop Seeds  | 333,334            |
| 3111400 |          | <b>Research, Feasibility Studies, Project Preparation and Design ,<br/>Project Supervision</b> | -                  |
|         | 3111403  | Research   | -                  |
|         |          |  | <b>1,392,494</b>   |

D 30 MINISTRY OF ENERGY  
 AIE YEAR 2009/2010  
 301 RENEWABLE ENERGY DEVELOPMENT  
 430 Woodfuel Resources Development  
 4130 - KITUI

| Item    | Sub Item |  | Approved Estimates |
|---------|----------|--|--------------------|
| 2110200 |          | <b>Basic Wages -Temporary Employees</b>  | <b>549,300</b>     |
|         | 2110202  | Casual Labour - Others   | 549,300            |
| 2210700 |          | <b>Training Expenses</b>   | <b>243,000</b>     |
|         | 2210703  | Production and Printing of Training Materials  | 243,000            |
| 3111300 |          | <b>Purchase of Certified seeds, Breeding Stock and Live Animals</b>                        | <b>333,333</b>     |
|         | 3111301  | Purchase of Certified seeds, Crop Seeds  | 333,333            |
| 3111400 |          | <b>Research, Feasibility Studies, Project Preparation and Design , Project Supervision</b> | <b>470,711</b>     |
|         | 3111403  | Research   | 470,711            |
|         |          |  | <b>1,596,344</b>   |

D 30 MINISTRY OF ENERGY  
 AIE YEAR 2009/2010  
 301 RENEWABLE ENERGY DEVELOPMENT  
 430 Woodfuel Resources Development  
 7530 - KERICHO

| Item    | Sub Item |  | Approved Estimates |
|---------|----------|--|--------------------|
| 2110200 |          | <b>Basic Wages -Temporary Employees</b>  | <b>584,455</b>     |
|         | 2110202  | Casual Labour - Others   | 584,455            |
| 2210700 |          | <b>Training Expenses</b>   | <b>380,000</b>     |
|         | 2210703  | Production and Printing of Training Materials  | 380,000            |
| 3111300 |          | <b>Purchase of Certified seeds, Breeding Stock and Live Animals</b>                        | <b>333,333</b>     |
|         | 3111301  | Purchase of Certified seeds, Crop Seeds  | 333,333            |
| 3111400 |          | <b>Research, Feasibility Studies, Project Preparation and Design , Project Supervision</b> | <b>470,711</b>     |
|         | 3111403  | Research   | 470,711            |
|         |          |  | <b>1,768,499</b>   |

D 30 MINISTRY OF ENERGY  
 AIE YEAR 2009/2010  
 301 RENEWABLE ENERGY DEVELOPMENT  
 430 Woodfuel Resources Development  
 7190 - UASIN GISHU

| Item    | Sub Item |  | Approved Estimates |
|---------|----------|--|--------------------|
| 2110200 |          | <b>Basic Wages -Temporary Employees</b>  | <b>714,090</b>     |
|         | 2110202  | Casual Labour - Others   | 714,090            |
| 2210700 |          | <b>Training Expenses</b>   | <b>300,000</b>     |
|         | 2210703  | Production and Printing of Training Materials  | 300,000            |
| 3111300 |          | <b>Purchase of Certified seeds, Breeding Stock and Live Animals</b>                        | <b>333,333</b>     |
|         | 3111301  | Purchase of Certified seeds, Crop Seeds  | 333,333            |
| 3111400 |          | <b>Research, Feasibility Studies, Project Preparation and Design , Project Supervision</b> | <b>470,711</b>     |
|         | 3111403  | Research   | 470,711            |
|         |          |  | <b>1,818,134</b>   |



D 30 MINISTRY OF ENERGY  
AIE YEAR 2009/2010  
301 RENEWABLE ENERGY DEVELOPMENT  
430 Woodfuel Resources Development  
9250 - BUSIA

| Item    | Sub Item |  | Approved Estimates |
|---------|----------|--|--------------------|
| 2110200 |          | <b>Basic Wages -Temporary Employees</b>  | <b>549,300</b>     |
|         | 2110202  | Casual Labour - Others   | 549,300            |
| 2210700 |          | <b>Training Expenses</b>   | <b>243,000</b>     |
|         | 2210703  | Production and Printing of Training Materials  | 243,000            |
| 2211300 |          | <b>Other Operating Expenses</b>  | <b>2,000,000</b>   |
|         |          | Other Operating Expenses   | 2,000,000          |
| 3111300 |          | <b>Purchase of Certified seeds, Breeding Stock and Live Animals</b>                            | <b>333,333</b>     |
|         | 3111301  | Purchase of Certified seeds, Crop Seeds  | 333,333            |
| 3111400 |          | <b>Research, Feasibility Studies, Project Preparation and Design ,<br/>Project Supervision</b> | <b>470,711</b>     |
|         | 3111403  | Research   | 470,711            |
|         |          |  | <b>3,596,344</b>   |

R 30 MINISTRY OF ENERGY  
AIE YEAR 2009/2010  
301 RENEWABLE ENERGY DEVELOPMENT  
430 Woodfuel Resources Development  
MERU

| Item    | Sub Item |  | Approved Estimates |
|---------|----------|--|--------------------|
| 2110200 |          | <b>Basic Wages -Temporary Employees</b>  | <b>878,878</b>     |
|         | 2110202  | Casual Labour - Others   | 878,878            |
| 2210700 |          | <b>Training Expenses</b>   | <b>500,000</b>     |
|         | 2210703  | Production and Printing of Training Materials  | 500,000            |
| 3111300 |          | <b>Purchase of Certified seeds, Breeding Stock and Live Animals</b>                            | <b>333,334</b>     |
|         | 3111301  | Purchase of Certified seeds, Crop Seeds  | 333,334            |
| 3111400 |          | <b>Research, Feasibility Studies, Project Preparation and Design ,<br/>Project Supervision</b> | <b>470,711</b>     |
|         | 3111403  | Research   | 470,711            |
|         |          |  | <b>2,182,923</b>   |

D 30 MINISTRY OF ENERGY  
AIE YEAR 2009/2010  
301 RENEWABLE ENERGY DEVELOPMENT  
430 Woodfuel Resources Development  
TURKANA

| Item    | Sub Item |  | Approved Estimates |
|---------|----------|--|--------------------|
| 2110200 |          | <b>Basic Wages -Temporary Employees</b>  | <b>878,877</b>     |
|         | 2110202  | Casual Labour - Others   | 878,877            |
| 2210700 |          | <b>Training Expenses</b>   | <b>500,000</b>     |
|         | 2210703  | Production and Printing of Training Materials  | 500,000            |
| 2211300 |          | <b>Other Operating Expenses</b>  | <b>3,150,000</b>   |
|         | 2211300  | Other Operating Expenses   | 3,150,000          |
| 3111300 |          | <b>Purchase of Certified seeds, Breeding Stock and Live Animals</b>                            | <b>333,334</b>     |
|         | 3111301  | Purchase of Certified seeds, Crop Seeds  | 333,334            |
| 3111400 |          | <b>Research, Feasibility Studies, Project Preparation and Design ,<br/>Project Supervision</b> | <b>470,712</b>     |
|         | 3111403  | Research   | 470,712            |
|         |          |  | <b>5,332,923</b>   |

R 30 MINISTRY OF ENERGY  
 AIE YEAR 2009/2010  
 301 RENEWABLE ENERGY DEVELOPMENT  
 430 Woodfuel Resources Development  
 6010 - KISII

| Item    | Sub Item |  | Approved Estimates |
|---------|----------|--|--------------------|
| 2110200 |          | <b>Basic Wages -Temporary Employees</b>  | 659,160            |
|         | 2110202  | Casual Labour - Others   | 659,160            |
| 2210700 |          | <b>Training Expenses</b>   | 243,000            |
|         | 2210703  | Production and Printing of Training Materials  | 243,000            |
| 3111300 |          | <b>Purchase of Certified seeds, Breeding Stock and Live Animals</b>                            | 333,333            |
|         | 3111301  | Purchase of Certified seeds, Crop Seeds  | 333,333            |
| 3111400 |          | <b>Research, Feasibility Studies, Project Preparation and Design ,<br/>Project Supervision</b> | -                  |
|         | 3111403  | Research   | -                  |
|         |          |  | 1,235,493          |

D 30 MINISTRY OF ENERGY  
 AIE YEAR 2009/2010  
 301 RENEWABLE ENERGY DEVELOPMENT  
 430 Woodfuel Resources Development  
 6270 -MIGORI

| Item    | Sub Item |  | Approved Estimates |
|---------|----------|--|--------------------|
| 2110200 |          | <b>Basic Wages -Temporary Employees</b>  | 769,020            |
|         | 2110202  | Casual Labour - Others   | 769,020            |
| 2210700 |          | <b>Training Expenses</b>   | 220,000            |
|         | 2210703  | Production and Printing of Training Materials  | 220,000            |
| 3111300 |          | <b>Purchase of Certified seeds, Breeding Stock and Live Animals</b>                            | 333,333            |
|         | 3111301  | Purchase of Certified seeds, Crop Seeds  | 333,333            |
| 3111400 |          | <b>Research, Feasibility Studies, Project Preparation and Design ,<br/>Project Supervision</b> | 470,711            |
|         | 3111403  | Research   | 470,711            |
|         |          |  | 1,793,064          |

D 30 MINISTRY OF ENERGY  
 AIE YEAR 2009/2010  
 301 RENEWABLE ENERGY DEVELOPMENT  
 430 Woodfuel Resources Development  
 9030 - BUKURA

| Item    | Sub Item |  | Approved Estimates |
|---------|----------|--|--------------------|
| 2110200 |          | <b>Basic Wages -Temporary Employees</b>  | 659,160            |
|         | 2110202  | Casual Labour - Others   | 659,160            |
| 2210700 |          | <b>Training Expenses</b>   | 400,000            |
|         | 2210703  | Production and Printing of Training Materials  | 400,000            |
| 3111300 |          | <b>Purchase of Certified seeds, Breeding Stock and Live Animals</b>                            | 333,333            |
|         | 3111301  | Purchase of Certified seeds, Crop Seeds  | 333,333            |
| 3111400 |          | <b>Research, Feasibility Studies, Project Preparation and Design ,<br/>Project Supervision</b> | -                  |
|         | 3111403  | Research   | -                  |
|         |          |  | 1,392,493          |